The Ektropy Spend Plan Module is a part of the Ektropy solution, an information technology (IT) application. This module includes several integrated sets of data and accompanying views to help users plan, monitor and achieve financial goals through data-driven decisions.

Ektropy's Spend Plan Module consists of several integrated sub-modules with role-based permissions and accompanying views to help users plan, monitor, and achieve their organization's financial goals and back decisions with the data. By leveraging the consolidated solution for a lifecycle view of funding in a single location, organizations can analyze current year funding execution, inform future spend plan development and update data in real-time as resources shifts and strategy adjustments happen.

Background:

Ektropy is an IT solution used across the Defense Health Agency Information Operations (J-6) Directorate to support program and portfolio management. The solution provides insight into personnel, programs, cost and contracts across all activities. It improves the management of cross program dependencies and the IT manpower footprint.

Check Out Our LaunchPad for Announcements, Forms, Training Resources, FAQs, and Other Key Resources

https://go.usa.gov/xy3bc

SDD is a component of the DHA DAD IO (J-6). To subscribe for SDD product news, please visit https://public.govdelivery.com/accounts/USMHSDHSS/subscriber/new.

Key Benefits

▸ Military treatment facilities (MTFs) can gain mobility and flexibility in staying on top of changing/demanding fiscal constraints

▸ MTFs can easily plan funding requirements across the Future Years Defense Program

▸ MTFs can issue a 1:N list based on their prioritization with ease

▸ Ability to manage requirements against annual funding distributions and balance spend against available funds

Key Features

▸ Ability to manage financial controls with ease

▸ Easily monitor cash flow

▸ Manage obligations spend plan line items with ease

▸ Role-based permissions

▸ Provides a lifecycle view of funding in a single location