Solution Delivery Division

Ektropy

Overview Briefing
Agenda

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Background

- In April 2018, Defense Health Agency (DHA) Deputy Assistant Director (DAD) Information Operations (IO) (J-6) Solution Delivery Division (SDD) developed Ektropy

- In October 2019, Ektropy was deployed to Military Treatment Facilities (MTFs) across the DHA

- In November 2020, the second generation of Ektropy was deployed
Ektropy System Overview

Ektropy is an information technology (IT) solution used across the DHA DAD IO (J-6) Directorate to support program and portfolio management and decision making.

- Access Ektropy at: [https://ektropy.health.mil](https://ektropy.health.mil)
- Facilitates information sharing and real-time monitoring throughout the Planning, Programming and Budgeting Execution (PPBE) processes
- Improves the management of cross program dependencies and the IT manpower footprint
- Contains the following modules:
  - Personnel
  - Positions
  - Spend Plan
  - Contracts

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New System Highlights

• More modern and user friendly interface
• More cost efficient
• “Drag and fill-down” capabilities
• “Drag and drop” grouping for better in-system review of data
• Additional flexibility to accommodate nuanced security requirements
• Has Microsoft “Excel-like” functionality
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Personnel Module Overview

- Captures and tracks all personnel (Civilian, Military, and Contractor) within the organization
- Offers In/Out Processing Workflows and Notifications
- Provides the organization with true-to-date insight on all talent resources
- Provides forecasting of the impact of funding cuts on important program support

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Positions Module Overview

• Allows the organization to identify and plan forecasted and existing vacancies
• Serves as a forecasting tool for impact on funding cuts and authorization
• Provides the organization with a way to evaluate and assess cost-saving opportunities based on evolving organizational needs

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Spend Plan Module Overview

• Consists of several integrated sub-modules with role-based permissions and accompanying views to help users plan, monitor and achieve organizational financial goals
• Leverages consolidated lifecycle views to analyze current year funding execution and inform future spend plan development
• Updates data in real-time to coincide with resource shifts and strategy adjustments

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