The Honorable John McCain  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

As requested by the Joint Explanatory Statement, accompanying the Department of Defense Appropriations Act, 2015, Division C of Public Law 113-235, enclosed are the fiscal year 2015, fourth quarter, budget activities execution data report and the summary report for the Defense Health Program. A similar letter is being provided to the other congressional defense committees.

Thank you for your interest in the health and well-being of our Service members, veterans, and their families.

Sincerely,

Brad Carson  
Acting

Enclosures:  
As stated

cc:  
The Honorable Jack Reed  
Ranking Member
The Honorable William M. "Mac" Thornberry  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

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cc:  
The Honorable Adam Smith  
Ranking Member
The Honorable Thad Cochran  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510  

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cc:  
The Honorable Richard J. Durbin  
Vice Chairman
The Honorable Rodney P. Frelinghuysen  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515  

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cc:  
The Honorable Peter J. Visclosky  
Ranking Member

Summary: The cumulative fourth quarter Operation and Maintenance budget execution rate is 99.74 percent.

During the fiscal year three prior approval (PA) reprogramming actions totaling $1,369.914 million were approved to fund the increased private sector care costs, FY15-15 PA (April) $243.914 million, FY15-21 PA (June) $240.549 million, and FY15-23 PA (OMNIBUS) $885.451 million.

The Department of Defense’s implementation of an automated screening and prior authorization process for retail compounded pharmaceutical prescriptions during the month of May continued to provide beneficiaries with safe, effective compound pharmaceuticals and reduced the amount of funding required from the OMNIBUS reprogramming ($885.451 million) to $504.504 million. The total reprogrammed funding required for increased private sector care requirements was $988.967 million. The balance of funds available in the OMNIBUS as a result of the reduced private sector care requirement was retained by the Department of Defense.

<table>
<thead>
<tr>
<th>Appropriation*</th>
<th>Budget ($M)</th>
<th>Obligations ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation and Maintenance</td>
<td>30,425.644</td>
<td>30,346.431</td>
</tr>
<tr>
<td>Research, Development, Test and Evaluation</td>
<td>1,698.615</td>
<td>449.380</td>
</tr>
<tr>
<td>Procurement</td>
<td>238.613</td>
<td>72.616</td>
</tr>
</tbody>
</table>

*The attached chart includes detailed information for each appropriation.

The preparation of this report cost the Department of Defense approximately 300 dollars in FY 2016.
## FY 2015 Budget Execution Data
### Defense Health Program
#### Data as of September 30, 2015

($000s)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>In House Care</td>
<td>8,795,086</td>
<td>8,680,970</td>
<td>-22,472</td>
<td>-230,242</td>
<td>126,561</td>
<td>8,554,817</td>
<td>8,556,458</td>
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<tr>
<td>3</td>
<td>Consolidated Health Support[^2]</td>
<td>2,462,096</td>
<td>2,360,696</td>
<td>-130</td>
<td>-258,558</td>
<td>-108,795</td>
<td>1,993,213</td>
<td>1,989,279</td>
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<tr>
<td>4</td>
<td>Information Management[^2]</td>
<td>1,557,347</td>
<td>1,537,698</td>
<td></td>
<td>26,933</td>
<td>38,933</td>
<td>1,525,694</td>
<td>1,475,136</td>
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<tr>
<td>7</td>
<td>Base Operations &amp; Communications[^1]</td>
<td>1,682,694</td>
<td>1,832,471</td>
<td>4,000</td>
<td>-10,000</td>
<td>39,237</td>
<td>1,865,708</td>
<td>1,859,112</td>
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<tr>
<td><strong>Total O&amp;M</strong></td>
<td></td>
<td>31,031,911</td>
<td>30,030,650</td>
<td>-18,602</td>
<td>413,596</td>
<td></td>
<td>30,425,644</td>
<td>30,346,431</td>
</tr>
</tbody>
</table>

[^1]: Enacted includes congressional adjustments totaling $-1,023,863: specific BAG adjustments total $-1,001,261 and General Provision adjustments total $-22,472 for Favorable Exchange Rate (BAG 1 $-22,472) and Federally Funded Research and Development Centers (BAG 3 $-130). Internal reprogrammings: FY 15-12 IR/Audit Readiness (BAGS -$0,000) and FY 15-21 IR/Health Artifact and Image Management Solution (HAIMS) (BAG4 -$2,000).

[^2]: Mandatory transfers to Department of Veterans Affairs for Federal Health Care Center (FHCC) (BAG 3 $11,125) and for Joint Incentive Fund (BAG3 $-15,000) for annual requirements per Congressional language.

[^3]: Excludes FY 14/15 Carryover $-1,028,615. Total Private Sector Care Obligations with use of FY14/15 Carryover equals $15,949,039.

[^4]: Includes Fisher House $+4,000.

[^5]: Includes adjustments to BAG1 $+126,561, BAG2 $+54,504, and BAG7 $-39,237 from BAG3 $-108,795; BAG4 $-38,933; BAG5 $-737 and BAG6 $-71,999.

[^6]: Excludes FY 14/15 Carryover $+307,050. Total Private Sector Care Obligations with use of FY14/15 Carryover equals $15,949,039.

[^7]: Includes adjustments to BAG1 $+126,561, BAG2 $+54,504, and BAG7 $-39,237 from BAG3 $-108,795; BAG4 $-38,933; BAG5 $-737 and BAG6 $-71,999.

[^8]: Includes Fisher House $+4,000.

[^9]: Includes adjustments to BAG1 $+126,561, BAG2 $+54,504, and BAG7 $-39,237 from BAG3 $-108,795; BAG4 $-38,933; BAG5 $-737 and BAG6 $-71,999.

[^10]: Excludes FY 14/15 Carryover $+307,050. Total Private Sector Care Obligations with use of FY14/15 Carryover equals $15,949,039.

Note: Congressional prior approval reprogramming: FY 15-21 PA/Replacement and Modernization of Medical Equipment $-69,800, source for O&M Private Sector Care.