



PERSONNEL AND
READINESS

OFFICE OF THE UNDER SECRETARY OF DEFENSE
4000 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-4000

MAR 27 2017

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the House Report 114-577, page 273, accompanying H.R. 5293, the Department of Defense Appropriations Bill, 2017, and Senate Report 114-263, page 192, accompanying S. 3000, the Department of Defense Appropriations Bill, 2017, enclosed is the fiscal year 2017, first quarter, budget activities execution data report for the Defense Health Program.

Thank you for your interest in the health and well-being of our Service members, veterans, and their families. A similar letter is being provided to the other congressional defense committees.

Sincerely,

A handwritten signature in blue ink that reads "A. M. Kurta".

A. M. Kurta
Performing the Duties of the Under Secretary of
Defense for Personnel and Readiness

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman



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MAR 27 2017

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the House Report 114-577, page 273, accompanying H.R. 5293, the Department of Defense Appropriations Bill, 2017, and Senate Report 114-263, page 192, accompanying S. 3000, the Department of Defense Appropriations Bill, 2017, enclosed is the fiscal year 2017, first quarter, budget activities execution data report for the Defense Health Program.

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cc:
The Honorable Jack Reed
Ranking Member



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WASHINGTON, D.C. 20301-4000

MAR 27 2017

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As requested in the House Report 114-577, page 273, accompanying H.R. 5293, the Department of Defense Appropriations Bill, 2017, and Senate Report 114-263, page 192, accompanying S. 3000, the Department of Defense Appropriations Bill, 2017, enclosed is the fiscal year 2017, first quarter, budget activities execution data report for the Defense Health Program.

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Defense for Personnel and Readiness

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member



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4000 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-4000

MAR 27 2017

The Honorable Kay Granger
Chairwoman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Madam Chairwoman:

As requested in the House Report 114-577, page 273, accompanying H.R. 5293, the Department of Defense Appropriations Bill, 2017, and Senate Report 114-263, page 192, accompanying S. 3000, the Department of Defense Appropriations Bill, 2017, enclosed is the fiscal year 2017, first quarter, budget activities execution data report for the Defense Health Program.

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Performing the Duties of the Under Secretary of
Defense for Personnel and Readiness

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member



Defense Health Program Quarterly Budget Execution First Quarter, Fiscal Year 2017

Issue: As requested by the House Report for Fiscal Year (FY) 2017, 114–577, page 273, and the Senate Report for FY 2017, 114–263, page 191-192, the first quarter FY 2017 budget execution data for all Defense Health Program (DHP) budget activities is below.

Report Request:

Requests the Assistant Secretary of Defense (Health Affairs) to provide quarterly reports to the Congressional defense committees on budget execution data for all of the DHP budget activities.

Summary: Pending the enactment of the FY 2017 Department of Defense Budget, the DHP is funded in accordance with Public Law 114–254, “Further Continuing and Security Assistance Appropriation Act, 2017.”

Appropriation*	President’s Budget (\$M)	Obligations (\$M)
Operation and Maintenance	32,231,390	9,341,379
Research, Development, Test and Evaluation	822,907	12,196
Procurement	413,219	0

*Attachment includes additional information for each appropriation

**FY 2017 Budget Execution Data
Defense Health Program
Data as of December 31, 2016
(\$000s)**

FY 2017 Operation and Maintenance

Budget Activity Group	Title	Base Budget Request	Enacted Appropriation	Adjustments Required by Statute	Above Threshold Reprogrammings	Internal Adjustments	Adjusted Base Budget Request	Cumulative Obligations Dec 31, 2016
1	In House Care	9,240,160					9,240,160	2,547,260
2	Private Sector Care	15,738,759					15,738,759	5,585,483
3	Consolidated Health Support ¹	2,367,759			-22,371		2,345,388	386,254
4	Information Management	1,743,749					1,743,749	327,719
5	Management Activities	311,380					311,380	8,612
6	Education and Training	743,231					743,231	187,633
7	Base Operations & Communications	2,086,352					2,086,352	298,418
	Total O&M	32,231,390	-	0	-22,371	-	32,209,019	9,341,379

NOTE: Amounts do not include Overseas Contingency Operations (OCO) obligations or Medicare Eligible Retiree Health Care Fund (MERHCF) obligations.

^{1/} Mandatory transfers to Department of Veterans Affairs for Federal Health Care Center (FHCC) (BAG 3 \$-22,975K) for requirement during the 1st CR period, and transfer from Drug Demand Reduction Program (DDRP) (BAG3 \$+604K).

FY 2017/2018 Research, Development, Test and Evaluation

		822,907					822,907	12,196
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FY 2017/2019 Procurement

		413,219					413,219	0
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