



PERSONNEL AND
READINESS

UNDER SECRETARY OF DEFENSE
4000 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-4000

MAR 12 2018

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in House Report 115-219, page 281, accompanying H.R. 3219, the Department of Defense Appropriations Bill, 2018, enclosed is the first quarter fiscal year 2018 budget activities execution data report for the Defense Health Program.

Thank you for your interest in the health and well-being of our Service members, veterans, and their families. A similar letter is being provided to the other congressional defense committees.

Sincerely,

A handwritten signature in black ink that reads "Robert L. Wilkie".

Robert L. Wilkie

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member



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MAR 12 2018

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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cc:
The Honorable Adam Smith
Ranking Member



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MAR 12 2016

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Robert L. Wilkie

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman



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UNDER SECRETARY OF DEFENSE
4000 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-4000

MAR 12 2018

The Honorable Kay Granger
Chairwoman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Madam Chairwoman:

As requested in House Report 115-219, page 281, accompanying H.R. 3219, the Department of Defense Appropriations Bill, 2018, enclosed is the first quarter fiscal year 2018 budget activities execution data report for the Defense Health Program.

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Robert L. Wilkie

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member



**Defense Health Program
Quarterly Budget Execution
First Quarter, Fiscal Year 2018**

Issue: As requested in the House Report 115–219, page 281, accompanying H.R. 3219, the Department of Defense Appropriations Bill, 2018, the first quarter FY 2018 budget execution data for all Defense Health Program (DHP) budget activities is below.

Report Request: Requests the Assistant Secretary of Defense for Health Affairs to provide quarterly reports to the congressional defense committees on budget execution data for all of the DHP budget activities.

Summary: The cumulative first quarter Operation and Maintenance budget execution rate is 24 percent.

Appropriation*	Budget (\$000)	Obligations (\$000)
Operation and Maintenance	32,095,923	7,652,14
Research, Development, Test and Evaluation	673,215	16,427
Procurement	895,328	0

* Attachment includes additional information for each appropriation

**Defense Health Program
Quarterly Budget Execution
First Quarter, Fiscal Year 2018
(\$000s)**

FY 2018 Operation and Maintenance

Budget Activity Group	Title	Base Budget Request	Enacted Appropriation	Adjustments Required by Statute	Above Threshold Reprogrammings ¹	Internal Adjustments	Adjusted Base Budget Request	Cumulative Obligations December 31, 2017
1	In House Care	9,457,768					9,457,768	2,409,511
2	Private Sector Care	15,317,732					15,317,732	4,090,126
3	Consolidated Health Support	2,193,045			-22,366		2,170,679	343,487
4	Information Management	1,803,733					1,803,733	341,194
5	Management Activities	330,752					330,752	58,744
6	Education and Training	737,730					737,730	140,711
7	Base Operations & Communications	2,255,163					2,255,163	268,341
	Total O&M	32,095,923	-	0	-22,366	0	32,073,557	7,652,114

NOTE: Amounts do not include Overseas Contingency Operations (OCO) or Medicare Eligible Retiree Health Care Fund (MERHCF).

^{1/} Mandatory transfer to Department of Veterans Affairs for Federal Health Care Center (FHCC) (BAG 3 \$-22,972) for requirements during the 1st CR period. Transfer from Drug Demand Reduction Program (DDRP) to BAG3 \$606.

FY 2018/2019 Research, Development, Test and Evaluation

		673,215					673,215	16,427
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FY 2018/2020 Procurement

		895,328					895,328	0
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