



Farrelly Health Clinic Volume II

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Part A: Farrelly Health Clinic Data Call

Due to the amount of data, please see attached file “Farrelly Health Clinic 703 WG Data Tool” for the MTF Data Call

Part B: MTF Mission Brief



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Irwin Army Community Hospital Overview



Fort Riley, Kansas
13 JUNE 2019



UNCLASSIFIED



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Mission Statements



IACH Commander
COL Brown



1ID Commander
MG Kolasheski

IACH Mission:

Army Medicine provides sustained health services and research in support of the Total Force to enable readiness and conserve the fighting strength while caring for our Soldiers for Life and their Families.

Vision:

Army Medicine is the Nation's premier expeditionary and globally integrated medical force ready to meet the ever-changing challenges of today and tomorrow.

1ID Mission:

The 1st Infantry Division and Fort Riley build and maintain combat ready forces; on order deploys these forces in an expeditionary manner to conduct Decisive Action to fight and win in complex environments as members of a Joint, Inter-organizational, and Multinational (JIM) team.



IACH Snapshot

▪ **Staffing:**

- AD/Reserve: 234
- Dept Army Civilian: 924
- Contract: 158

▪ **Bed Capacity: 47**

- Staffed: 30
- Medical/Surgical Ward: 10
- Labor and Delivery Ward: 14
- Inpatient Behavioral Health: 6
- Average Daily Census: 16

▪ **Beneficiaries Served:**

- Enrolled: 30,327
- Active Duty: 11,137
- Active Duty Family Members: 13,363
- Retirees: 5,153
- T-Plus: 568
- Young Adult: 46

▪ **Funding:**

- TOA: \$124,912,877
- Medical: \$117,408,400
- FAP/OSD: \$1,279,400
- OMA: \$6,225,077

▪ **Facilities:**

- MEDCOM: 14 Buildings
- IMCOM: 5 Buildings
- 891,650 square feet

* Retirees, Retiree's Family Members, Dependent Survivors



▪ **A Typical Day at IACH:**

- 9 surgical cases per day
- 2 deliveries
- 1828 clinic visits
- 1479 prescriptions filled
- 67 ER Visits
- 6 staff members deployed
- 97 Soldiers per day processed through SRP Site

▪ **Warrior Transition Battalion:**

- Cadre: 95
- Ft Riley Warriors: 186

▪ **Major Units Supported:**

- 1st Infantry Division
- USA Dental Activity
- USA Veterinary Activity
- Ft Riley Garrison
- Ft Riley MEDDAC

• **COMPO 2/3 Support:**

- Greater than 1800 trained annually

Command Team

Commander: COL Theodore Brown

CSM: CSM Ricardo Gutierrez

DCCS: LTC Matthew B. Harrison

DCNPS: COL Bethany McCormick

DCA: MAJ John Broussard

DQS: Reynold Mosier

DCHR: COL Donald Robinson





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IACH Facilities

Custer Hill Health Clinic

7672 Estes Road
 Fort Riley, KS 66442

Caldwell Public Health Clinic

7665 Normandy Drive
 Fort Riley, KS 66442

Army Wellness Center

7002 Normandy Drive
 Fort Riley, KS 66442

Farrelly Health Clinic

8072 Normandy Drive
 Fort Riley, KS 66442

Irwin Army Community Hospital

650 Huebner Road
 Fort Riley, KS 66442

Pharmacy Post Exchange

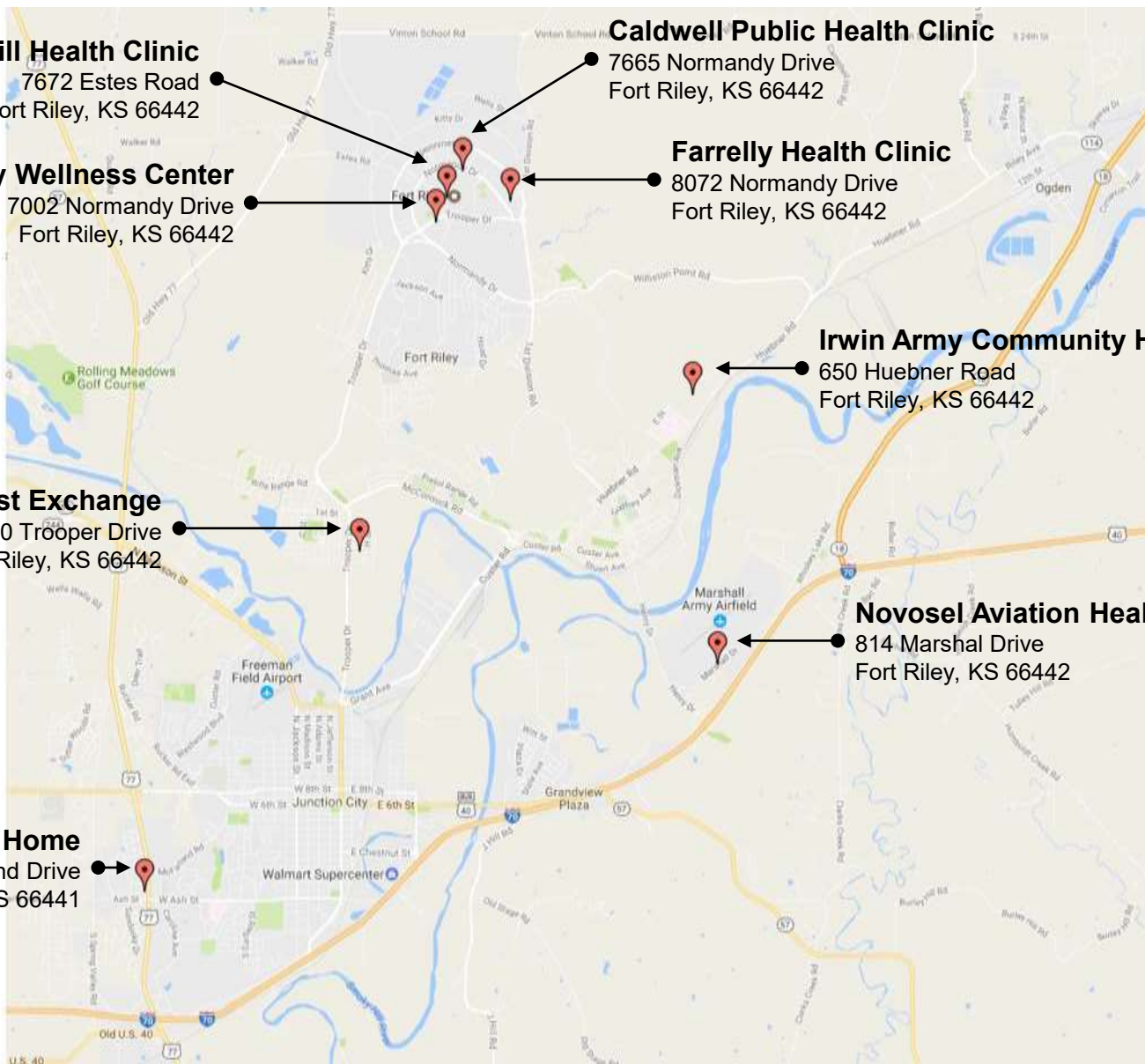
2210 Trooper Drive
 Fort Riley, KS 66442

Novosel Aviation Health Clinic

814 Marshal Drive
 Fort Riley, KS 66442

Flint Hills Medical Home

623 Southwind Drive
 Junction City, KS 66441





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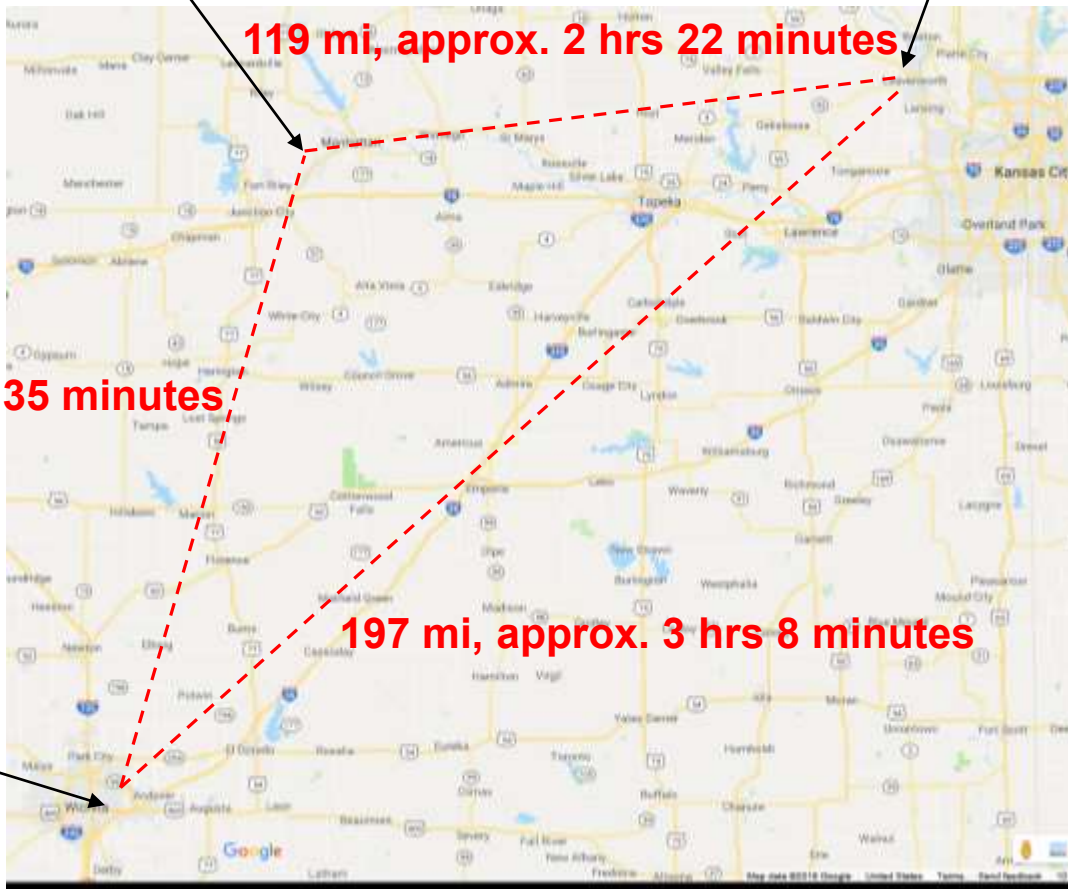
Kansas Military Health Market (Projected)

Irwin Army Community Hospital

650 Huebner Road
 Fort Riley, KS 66442

Munson Army Health Center

550 Pope Ave
 Fort Leavenworth, KS 66027



22d Medical Group (MDG)

57950 Leavenworth
 McConnell AFB, KS 67221





Patient Centered Medical Homes

Peak Enrollment: 7,684
 After Deployment: 4,321

Farrelly Health Clinic



Durable Team



Devil Team



Danger Team



Peak Enrollment: 2,943
 After Deployment: 1,678

Aviation Clinic

Demon
ATMC



Peak Enrollment: 15,669
 After Deployment: 15,330

IACH Primary Care



IACH Primary
Care Team



MH 1

MH 2

MH 3

MH 4

Peak Enrollment: 4,590
 After Deployment: 4,458

Flint Hills Medical Home

CBMH

Peak Enrollment: 4,203
 After Deployment: 4,502

Custer Hill Health Clinic

Dagger Team



Peak Enrollment: January 2019
 After Deployment: May 2019





Direct Care Market Share	RILEY Market Share
Audiology	● 0.98
Behavioral Health	● 0.83
Chiropractic	● 1.00
Dermatology	● 0.98
Emergency Medicine	● 0.93
OB/GYN	● 0.96
Occupational Therapy	● 0.57
Ophthalmology	● 0.99
Optometry	● 0.87
Orthopedics	● 0.79
Pediatrics	● 0.97
Physical Therapy	● 0.70
Podiatry	● 0.89
Primary Care	● 0.93
Surgery, General	● 0.80

VH Specialty Care Capability

Synchronous:

- Dermatology
- DENTAC/IACH (Acute Diagnostic Capability)
- Inpatient Behavioral Health
- Outpatient Behavioral Health
- Speech and Language Therapy
- Allergy/Immunology
- Pediatric Pulmonology
- Adult Pulmonology
- Sleep Medicine
- Endocrinology
- Internal Medicine

Key
 Consumer
 Producer

Asynchronous:

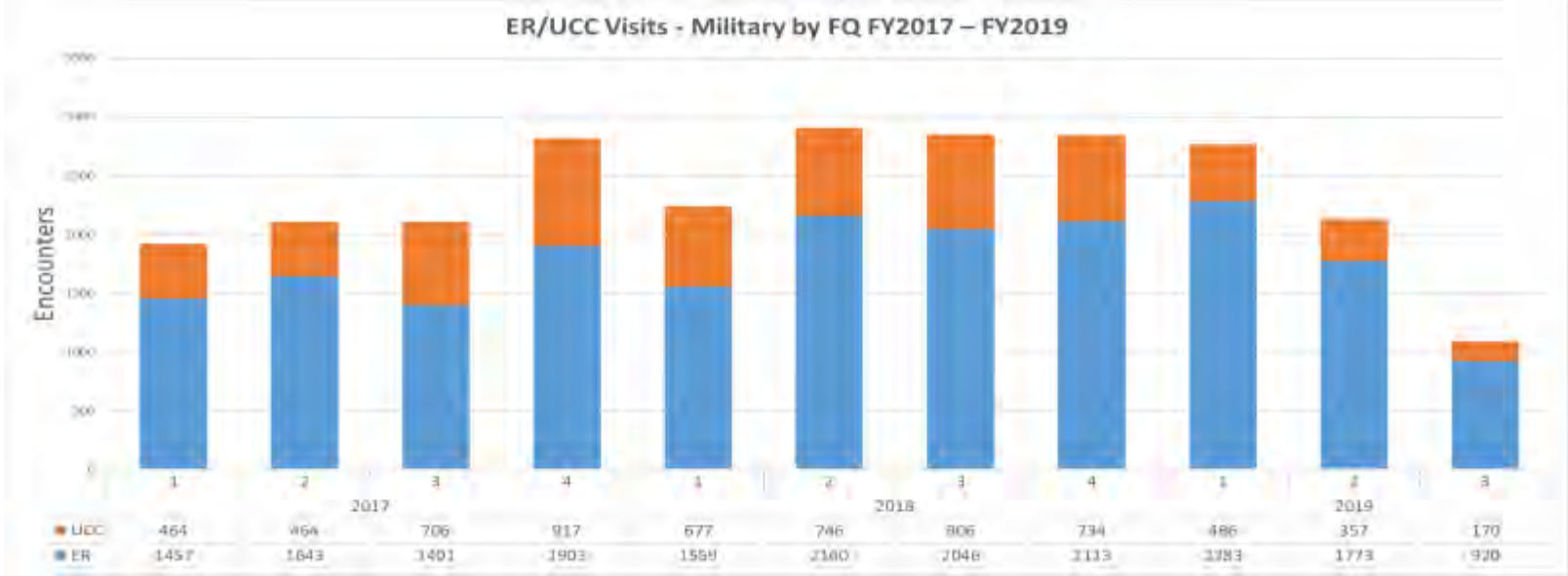
- Tele-Dermatology
- Tele-Radiology





Top 5 Military Beneficiary Chief Complaints to ER/UCC: 1 - 5

Rank	Major Diagnosis Group (MDC)	FY17	FY18	FY19	Total
1	FACTORS INFLUENCING HEALTH STATUS & OTH CONTACTS W/ HE	1,089	2,157	2,351	5,597
2	MUSCULOSKELETAL SYSTEM & CONN TISSUE	1,414	1,669	577	3,660
3	DISGESTIVE SYSTEM	1,100	1,227	521	2,848
4	EAR, NOSE, MOUTH, THROAT	1,166	1,263	500	2,929
5	SKIN, SUBCUTANEOUS TISSUE, & BREAST	1,105	1,199	395	2,699



Analysis:

- Encounter rate by this population is reduced during times of deployment.





**Enrolled Females:
 Age 15 - 45**

FY 2017	8098
FY 2018	7973
FY 2019	7542

Dispositions & CMI - LDRP by FQ: FY17 - FY19



Analysis:

- High risk pregnancies referred to the Network
- 2019 projected births: ~60 per month
- OB/GYN Providers within Fort Riley PRISM Area is inadequate to absorb healthcare demand



Source: M2



IACH Considerations

- Fort Riley and IACH have specific and unique network circumstances which must be considered in any shaping of current healthcare operations. Fort Riley's prime service area may not adequately address the healthcare needs of Non-AD beneficiaries.
- IACH's readiness value produces a Medically Ready Force by providing needed healthcare services that enable Soldiers to deploy and a Ready Medical Force by feeding medical education programs and inpatient services
- Non-AD enrollees (19.7K) provide a significant health education contribution to IACH's inpatient services (81%), thus enhancing the ready medical force.
- IACH is preparing to assume the role of lead for the Kansas Military Health Market ICW the transition of control to DHA.



*QUADRUPLE AIM





- Must ensure a **Medical Ready Force**
 - Sustain SRP capability which is essential as a central deployment hub for the Army
 - Full-spectrum musculoskeletal care essential to maintaining readiness
 - Continue to support 2 Brigade Combat Teams and other Supported Brigades
- Must maintain ability to support a **Ready Medical Force**
 - IACH is a primary enabler for clinical currency of 1ID and COMPO 2/3 medical personnel
- ER/EMS capability essential to support installation training
 - Prepositioned EMS supports training exercises, covering over 101K acres, and maintains the “Golden Hour” for the critically injured
- Inpatient Behavioral Health an essential capability
 - Nearest facilities are 2-6 hours away
 - Enables coordination with CoC and a seamless transition to outpatient care





- Installation **MRC deployable strength** is 97.35% (top quartile in RHC-C) and **DRC 1 & 2** is 97.56% maintaining a Medically Ready Force
- IACH supports 8 military medical educational programs and 14 civilian education programs (12 universities and colleges)
 - IACH supports Army and Air Force students as well as upcoming BSN programs through Wichita State University and Kansas state University
 - IACH's patient volume (299K Labs, 81K Rads, 386K Scripts) provides excellent learning opportunities for level II AIT students
 - Non-AD enrollees generated 81% of total inpatient admissions across a variety of product lines
 - Non-AD enrollees generated 55% of the total same day surgeries and 31% of the General Surgery and Orthopedic cases helping to maintain our Ready Medical Force





- IACH **meets** access to care standards; Primary Care Routine, Primary Care Acute, and Specialty Care appointments providing timely availability compared to the networks over triple the wait times for an initial visit
- IACH's population health performance **exceeds** the network and meets standard WRT diabetes management, children with pharyngitis, and low back pain imaging
- Of the 14 National Surgical Quality Improvement Program (NSQIP) All Cases categories, IACH shows 2/14 "**exemplary**", 12/14 "as expected" for all cases WRT operating rooms, inpatient wards, and labor & delivery; providing safe and quality surgical care
- **Exceeds the national average** with outpatient satisfaction at 94.15% and overall inpatient satisfaction is 77.33% compared to 3/5 stars for both hospitals in Junction City and Manhattan, Kansas
- IACH's inpatient Behavioral Health length of stay is approximately 50% of network





Local Civilian Community Hospitals

- Via Christi
- Geary Community

Urgent Care Centers

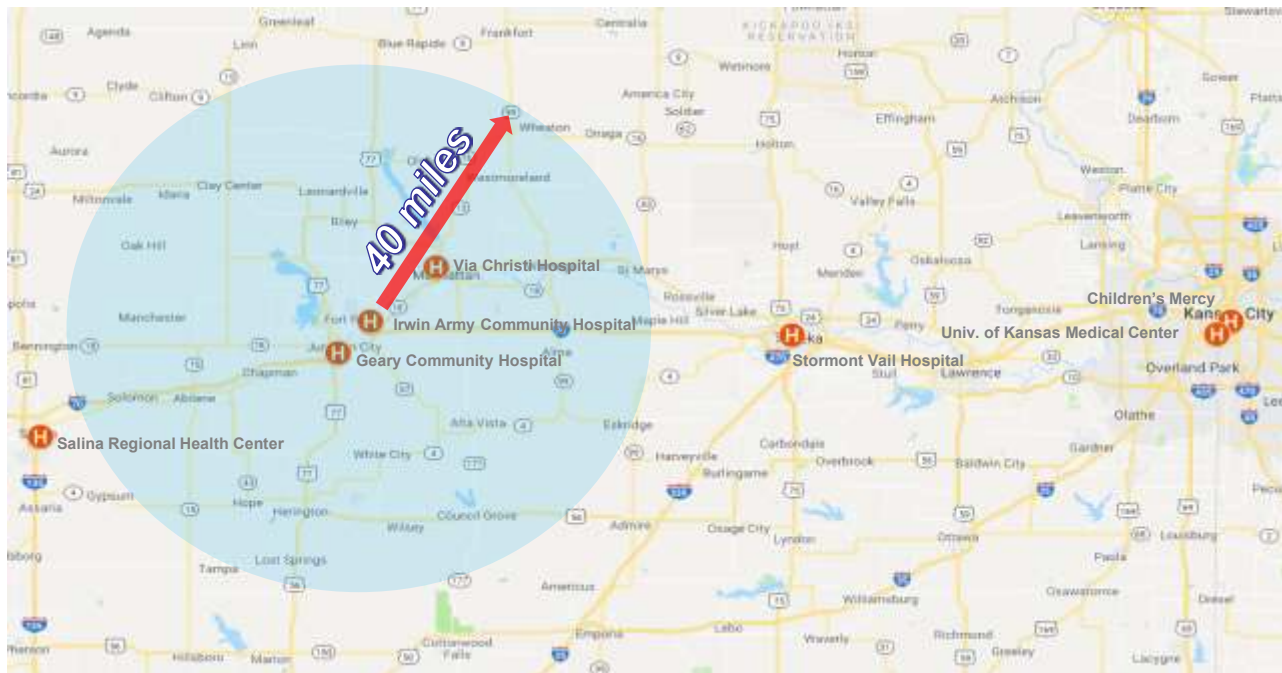
- Kstat Urgent Care (Manhattan)
- Manhattan Urgent Care (Manhattan)
- Alphacare at Geary Community (Junction City)

Medical Centers

- Stormont Vail (Topeka) Level II
- Salina Regional Health Center (Salina) Level III
- University of Kansas Medical Centers (Kansas City) Level I
- Children's Mercy (Kansas City)

Inpatient Psychiatric Care

- Stormont Vail (Topeka)
- Salina Regional Health Center (Salina)
- Heartland Behavioral Health Services (Nevada, MO)
- University of Kansas Medical Centers (Kansas City)
- Laurel Ridge (San Antonio, TX)





- Fort Riley's network shows multiple specialties that **do not meet** access to care standards (See information paper section 3a)

- IACH primary care routine is 2.96 days and specialty access is 12.98 days
- 27 Primary Care provider shortages
- 336 Specialty Care provider shortages

Specialty Service	AVG DAYS TO CARE
AMBULATORY HEALTHCARE FACILITIES	44
NEPHROLOGY	39
NEUROLOGY	36
MEDICAL SUB-SPECIALTIES	36
DERMATOLOGY	35
PULMONOLOGY	31
SURGICAL SUB-SPECIALTIES	31
PSYCHIATRY	31
ALLERGY/IMMUNOLOGY	30
ANESTHESIOLOGY	28
PRIMARY CARE	27



- 1 of 3 local network hospitals appear to have adequate **Quality and Safety** performance based on self-reported information to Leapfrog (See information paper section 3c)

- IACH earned the distinguished Army Safety and Occupational Health Star Strong flag for its commitment to safety

- TRICARE and the Managed Care Support Contractor are not currently tracking Quality and Safety metrics in the network other than population health

- IACH outperforms the network on all six population health metrics (TRICARE MTF Profile, DEC18)





- The Joint Commission Accreditation
 - Hospital Accreditation
 - Primary Care Medical Home
- Public Health Accreditation Board
 - IACH Department of Public Health is the only nationally accredited PH institution in DoD
- Centering Pregnancy Accreditation
 - The only CP accredited institution in Kansas.
- ASHMS Star (Feb 2019)
- Environment Green Award (Recycling)





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Serving Those Who Serve





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Questions





MEDICAL READINESS

	Assigned	MRC 1 & 2 (Deployable)	Deployable %	MRC 3 (Non-deployable)	MRC 4 (Requires Action)	MAX MRC %
Ft Riley	15,115	13,460	89.05%	7.4%	3%	94.2%
1st ID	14,323	12,745	86%	8%	1.68%	86.62%
MEDDAC	217	197	92.06%	7.3%	0.4%	92.99%
WTB	162	46	28.4%	69%	2.4%	30.25%

MEDICAL READINESS (MRC Defined)

	MRC 3								MRC 4		
	MRC3 Total	8≤Temp ≤30	DL1 Temp ≥31	DL2 DRC 3	DL3 PREG	DL4 MAR2	DL5 MEB	DL7 PERM	MRC4 Total	DRC 4	PHA
Ft Riley	1129	450	627	133	132	6	292	8	497	397	237
1st ID	895	411	480	130	129	6	214	6	494	393	213
MEDDAC	16	2	11	1	1	0	2	1	1	1	0
WTB	122	3	87	2	2	0	76	1	2	3	24

90% to 100%
80% TO 90%
<80%

Non-Deployable Indicators

	DNA Due	HIV Due	IMM Due
Ft Riley	15	107	481
1st ID	6	135	366
MEDDAC	0	0	13
WTB	0	18	10





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COMPO II & III Support

MSTC FY18				
	COMPO II	COMPO III	COMPO I	TOTAL
FY 18	108	39	1736	1883
MSTC FY 19 OCT to Present				
	COMPO II	COMPO III	COMPO I	TOTAL
TABLE VIII	2		140	142
IFAC/1ST AID	109	43	63	215
CLS	35		212	247
BLS		1	234	235
TC3-AC		28	95	123
DECM			30	30
TC3-MP			21	21
OTHER			89	89
				1102





- Justification for Equipment:
 - ICTL Skills Validation
 - Equipment familiarization and competency training
 - Emergency and Trauma training (MASCAL)

Simulator	Cost	Capabilities
Victory Adult Birthing	\$70,559.00	Birth Simulator: Utilized for normal, high risk, emergent birthing simulations. Student can practice C-sections (can cut on mannequin skin): Capable of interfacing with existing hospital equipment. Ability to develop learning scenarios. IV, Drug, ACLS, Trauma, Burn, and Advanced Airway skills Tablets with 3D imaging. Two untethered neonates. Capable of real defibrillation.
Super Tory Infant	\$48,735.00	Neonatal Simulator: Emergent and Non-Emergent Neonatal Care. Capable of interfacing with existing hospital equipment. Ability to develop learning scenarios. Capable of real defibrillation.
HAL Adult	\$56,040.00	Normal to Complex Emergent patient scenarios. Capable of interfacing with existing hospital equipment. Ability to develop learning scenarios. IV, Drug, ALS, Trauma, Burn, and Advanced Airway skills. Capable of real defibrillation.
HAL Pediatric	\$37,675.00	Normal to Complex Emergent pediatric scenarios. Capable of interfacing with existing hospital equipment. Ability to develop learning scenarios. IV, Drug, ACLS, Trauma, Burn, and Advanced Airway skills. Capable of real defibrillation.
Laparoscopic Trainer & Organ Models	\$4,700.00	Surgeons utilize to demonstrate and validate surgery skills.
Advanced Suture Kits	\$239.00	Purchased two to assist with ICT AOC and MOS Skills training and validation.
HAL Multipurpose Airway	\$2,245.00	Simple to advanced airway management. Intubation, needle decompression, cricothyroidotomy. Supports ICT AOC and MOS Skill and Trauma training





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Simulation Support & Sustainability

School/ Organization	Program	Description	Collaboration
Wichita State University (WSU) & Kansas State University (KSU)	BSN and PA Program	The universities developed hybrid BSN and PA programs. The PA program recently approved by Board of Regents. The BSN program is currently under review by KS Board of Nursing. Both programs will offer WSU courses at KSU campus. KSU campus is 20 miles from IACH.	University representatives requested to have PA and BSN clinical rotations at IACH. Programs offered IACH the use of their simulation labs and continuing education on KSU campus. KSU simulation will assist with ICTL and clinical skills validation. IACH collaborating with the PA Medical Director to allow military staff (providers, nurses, and 68 series) to train in Via Christi Hospital in Manhattan, KS.
Wichita State University Technical School WSU TECH	Simulation Technician Program	WSU TECH just ended its first Simulation Technician certification course. They have the only simulation technician course in the state of KS. They train students on simulation maintenance, budgeting, facilitation, programing, management, moulage and more. WSU TECH will offer a blended course (online and in class) starting fall 2019.	WSU TECH's Dean and Simulation Director met with IACH to discuss student rotations in IACH's simulation lab. The school is having difficulty finding course rotation sites. IACH can support up to four students. WSU TECH plans to assist with IACH's simulators during JULY2019 MASCAL event.
Stormont Vail	RN Simulation Skills Validation	Stormont Vail Hospital is the only magnet hospital in the state. They offer a robust 3-5 day ICU and Step-Down Simulation Skills Validation to all new nurses in their organization.	Stormont Vail's Simulation Director has offered access to it's simulation lab, courses, and training material.



Part C: MTF Portfolio (Full)

IRWIN ARMY COMMUNITY HOSPITAL – FT RILEY

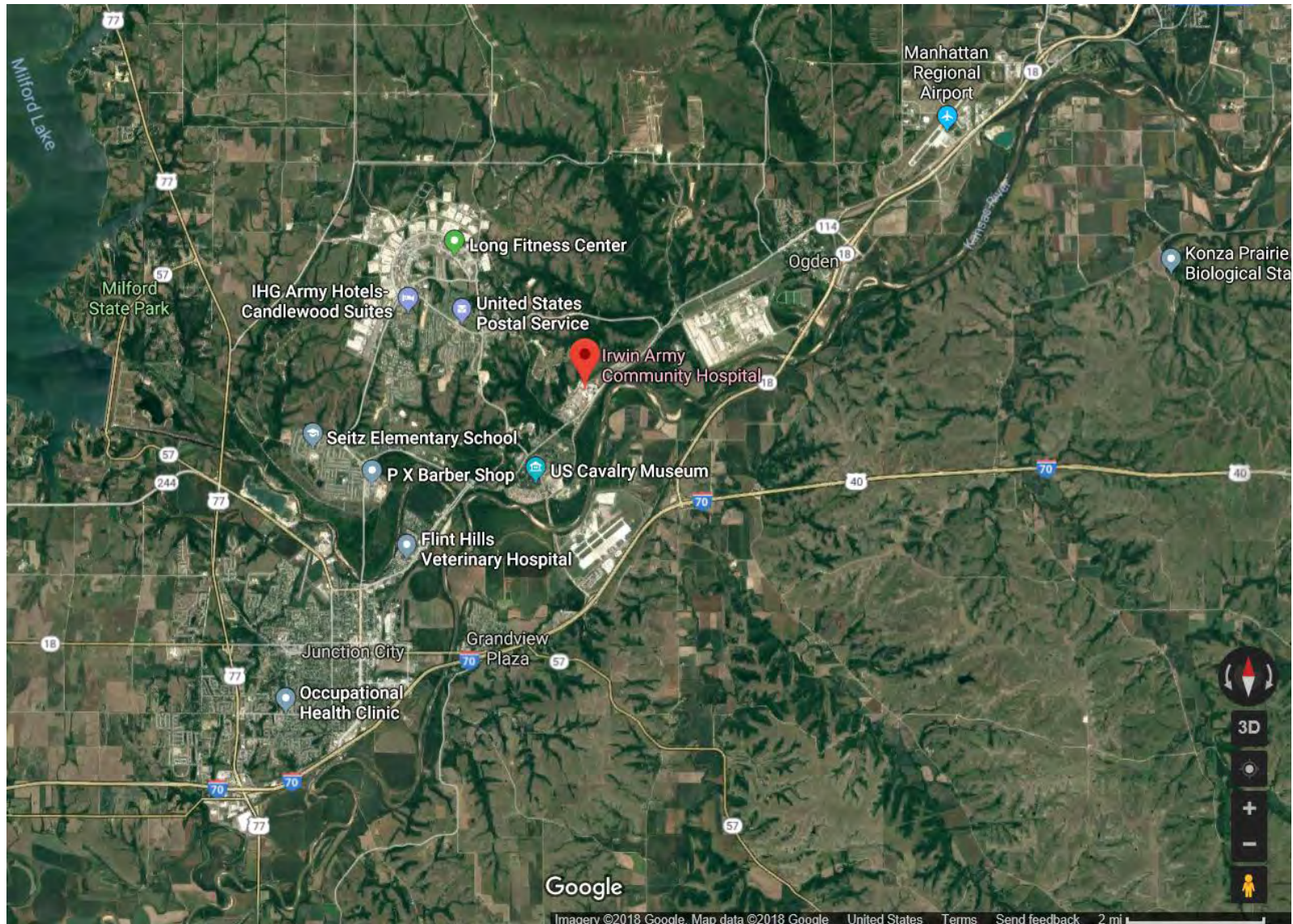


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ACH Irwin – Overview

☐ # of Buildings and Min/Max Age¹: 2, 4 / 62

☐ Built Beds¹: 44

☐ Beds²:

FY 2019 Projected Beds	
SERVICE	BEDS
Bassinett	7
Med/Surg	10
Mental Health	8
OB	7
TOTAL	32

☐ ADPL³:

ADPL	FY14	FY15	FY16	FY17	FY18
ADPL w/ Newborn	17.8	15.7	14.2	12.5	16.6
ADPL w/o Newborn	12.4	11.1	10.2	8.7	12.4

¹ Source: DHA / Facilities Management Division

² Source: P4I Occupancy Rate Measure

³ Source: MDR SIDR, includes inferences

ACH Irwin – Overview

☐ Avg # of Encounters per day¹:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0057	ACH IRWIN-RILEY	1,102	1,042	1,019	1,122	1,139
1487	TBI CLINIC-RILEY	17	8	6	10	
1539	AVIATION CLINIC-RILEY	49	56	70	60	68
6104	CBMH FLINT HILLS-RILEY		83	104	114	108
7289	CUSTER HILL HC-RILEY	215	221	100	101	56
7337	AMH FARRELLY AHC-RILEY	494	462	461	234	269
7345	PUBLIC HLTH-CALDWELL-RILEY		15	25	36	45

☐ ER or Immediate Care²: Y – ACH Irwin

¹ Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

² Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

ACH Irwin – Trends in Direct Care ADPL¹ – Overall and by Product Line

TOTAL					
FY	2014	2015	2016	2017	2018
MEAN	17.8	15.7	14.2	12.5	16.6
MIN	5.0	4.0	3.0	2.0	4.0
10TH	12.0	10.0	8.0	6.0	10.0
25TH	14.0	12.0	11.0	9.0	13.0
MEDIAN	18.0	15.0	14.0	13.0	17.0
75TH	21.0	19.0	17.0	16.0	20.0
90TH	24.0	23.0	21.0	19.0	22.0
MAX	32.0	36.0	30.0	25.0	32.0

ADPL BY PRODUCT LINE AND FY					
PRODUCT LINE	2014	2015	2016	2017	2018
CIRC	0.35	0.24	0.36	0.21	0.21
DIGEST	1.03	1.04	0.86	0.52	0.54
ENT	0.18	0.16	0.15	0.17	0.12
GYN	0.29	0.28	0.25	0.21	0.27
MH	0.10	0.11	0.18	0.87	3.57
NERVOUS	0.13	0.09	0.17	0.14	0.12
NEWBORN ²	5.45	4.61	4.07	3.77	4.20
OB	6.79	5.74	4.99	4.66	5.13
ORTHO	0.39	0.73	0.69	0.32	0.46
OTHER	2.22	2.10	1.72	1.13	1.34
RESP	0.90	0.65	0.79	0.47	0.65
TOTAL	17.82	15.74	14.23	12.45	16.61

OBSTETRICS - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	6.8	5.7	5.0	4.7	5.1
MIN	1.0	1.0	0.0	0.0	0.0
10TH	4.0	3.0	3.0	2.0	2.0
25TH	5.0	4.0	4.0	3.0	4.0
MEDIAN	7.0	6.0	5.0	5.0	5.0
75TH	8.0	7.0	6.0	6.0	7.0
90TH	10.0	9.0	8.0	7.0	8.0
MAX	14.0	14.0	10.0	12.0	13.0

NEWBORN ² - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	5.4	4.6	4.1	3.8	4.2
MIN	1.0	0.0	0.0	0.0	0.0
10TH	3.0	2.0	2.0	1.0	1.0
25TH	4.0	3.0	3.0	2.0	3.0
MEDIAN	5.0	4.0	4.0	4.0	4.0
75TH	7.0	6.0	5.0	5.0	5.0
90TH	8.0	7.0	7.0	6.0	7.0
MAX	12.0	13.0	10.0	11.0	11.0

¹ Source: MDR SIDR (includes newborn nursery and inferreds)

² Defined as MDC 15

ACH Irwin – IP Workload, CMI, and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Disposition/Admissions		Case Mix Index (CMI)		Cost/Paid per Disp/Adm		Cost/Paid per MS-RWP	
		DC	PC	DC	PC	DC	PC ²	DC	PC ²
		Dispositions	Admissions	MS-RWP / Dispositions	MS-RWP / Admissions	Full Cost / Dispositions	Amount Paid / Admissions	Full Cost / MS-RWP	Amount Paid / MS-RWP
FY 2018 ³	MED	523	72	0.6514	0.9049	\$ 6,106	\$ 6,463	\$ 9,374	\$ 7,142
	SURG	200	65	1.3073	1.8246	\$ 14,556	\$ 13,100	\$ 11,135	\$ 7,180
	OB	820	107	0.5474	0.5777	\$ 8,688	\$ 4,986	\$ 15,873	\$ 8,632
	NEWBORN	796	106	0.2102	0.2701	\$ 5,125	\$ 2,107	\$ 24,383	\$ 7,801
	MH	266	0	0.5509	0.0000	\$ 21,533	\$ 0	\$ 39,089	\$ 0
	TOTAL	2,605	350	0.5239	0.7834	\$ 8,843	\$ 5,925	\$ 16,879	\$ 7,563
FY 2017 ³	MED	481	95	0.6442	0.8775	\$ 5,358	\$ 5,936	\$ 8,318	\$ 6,764
	SURG	183	100	1.3394	1.8783	\$ 15,128	\$ 13,318	\$ 11,295	\$ 7,091
	OB	754	184	0.5422	0.5415	\$ 8,475	\$ 4,477	\$ 15,633	\$ 8,267
	NEWBORN	725	183	0.1979	0.1908	\$ 4,918	\$ 1,417	\$ 24,856	\$ 7,424
	MH	86	1	0.3791	0.4521	\$ 9,354	\$ 3,234	\$ 24,676	\$ 7,154
	TOTAL	2,229	563	0.5113	0.7215	\$ 7,226	\$ 5,296	\$ 14,131	\$ 7,341
FY 2016 ³	MED	627	83	0.6367	0.8876	\$ 4,610	\$ 6,013	\$ 7,241	\$ 6,775
	SURG	332	78	1.4576	1.8313	\$ 13,506	\$ 13,012	\$ 9,266	\$ 7,106
	OB	844	275	0.5511	0.5264	\$ 7,036	\$ 4,201	\$ 12,767	\$ 7,981
	NEWBORN	807	270	0.1845	0.2232	\$ 4,098	\$ 1,497	\$ 22,211	\$ 6,708
	MH	49	0	0.3771	0.0000	\$ 3,228	\$ 0	\$ 8,560	\$ 0
	TOTAL	2,659	706	0.5700	0.5971	\$ 6,310	\$ 4,354	\$ 11,070	\$ 7,292

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

ACH Irwin – FY18 IP Workload by Enrollment Status¹

Work performed by ACH Irwin³:

ACH IRWIN-RILEY - FY 2018 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	420	0.6449	\$ 9,565	4	0.5472	\$ 14,268	20	0.7609	\$ 8,894	1	0.6090	\$ 8,734	39	0.7171	\$ 7,837	39	0.6109	\$ 8,889	523	0.6514	\$ 9,374
SURG	175	1.3066	\$ 11,152	4	1.6013	\$ 11,411	7	1.3487	\$ 10,689	0	0.0000	\$ 0	1	1.9253	\$ 8,840	13	1.1556	\$ 11,335	200	1.3073	\$ 11,135
OB	777	0.5492	\$ 15,921	0	0.0000	\$ 0	18	0.5272	\$ 13,295	0	0.0000	\$ 0	0	0.0000	\$ 0	25	0.5046	\$ 16,162	820	0.5474	\$ 15,873
NEWBORN	635	0.2051	\$ 24,889	0	0.0000	\$ 0	122	0.2191	\$ 23,648	0	0.0000	\$ 0	0	0.0000	\$ 0	39	0.2655	\$ 19,913	796	0.2102	\$ 24,383
MH	237	0.5614	\$ 39,780	3	0.4718	\$ 34,961	18	0.4767	\$ 33,707	0	0.0000	\$ 0	0	0.0000	\$ 0	8	0.4349	\$ 27,590	266	0.5509	\$ 39,089
TOTAL	2,244	0.5301	\$ 17,208	11	0.9099	\$ 15,366	185	0.3755	\$ 18,482	1	0.6090	\$ 8,734	40	0.7473	\$ 7,901	124	0.5266	\$ 13,602	2,605	0.5239	\$ 16,879

↑
18% MCSC

Work performed by a provider within ACH Irwin’s catchment area²:

ACH IRWIN-RILEY - FY 2018 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	48	0.9112	\$ 7,321	0	0.0000	\$ 0	8	0.7384	\$ 7,153	0	0.0000	\$ 0	0	0.0000	\$ 0	16	0.9691	\$ 6,634	72	0.9049	\$ 7,142
SURG	47	1.8638	\$ 7,211	0	0.0000	\$ 0	7	1.7614	\$ 6,883	0	0.0000	\$ 0	0	0.0000	\$ 0	11	1.6973	\$ 7,228	65	1.8246	\$ 7,180
OB	9	0.6299	\$ 7,901	0	0.0000	\$ 0	1	0.4434	\$ 7,787	0	0.0000	\$ 0	0	0.0000	\$ 0	97	0.5742	\$ 8,713	107	0.5777	\$ 8,632
NEWBORN	7	0.5640	\$ 6,984	0	0.0000	\$ 0	6	0.5610	\$ 7,649	0	0.0000	\$ 0	0	0.0000	\$ 0	93	0.2292	\$ 7,976	106	0.2701	\$ 7,801
TOTAL	111	1.2698	\$ 7,267	0	0.0000	\$ 0	22	1.0021	\$ 7,091	0	0.0000	\$ 0	0	0.0000	\$ 0	217	0.5124	\$ 8,032	350	0.7834	\$ 7,563

↑
95% MCSC

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes “fix” to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

ACH Irwin – FY17 IP Workload by Enrollment Status¹

Work performed by ACH Irwin³:

ACH IRWIN-RILEY - FY 2017 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	409	0.6301	\$ 8,391	1	0.3872	\$ 24,251	9	0.6499	\$ 6,612	1	0.6776	\$ 5,359	22	0.7464	\$ 7,716	39	0.7387	\$ 8,207	481	0.6442	\$ 8,318
SURG	168	1.3389	\$ 11,284	2	1.2203	\$ 11,669	5	1.1056	\$ 11,296	0	0.0000	\$ 0	2	2.0755	\$ 10,659	6	1.3416	\$ 11,816	183	1.3394	\$ 11,295
OB	718	0.5424	\$ 15,607	1	0.4135	\$ 14,392	10	0.5049	\$ 17,225	0	0.0000	\$ 0	0	0.0000	\$ 0	25	0.5560	\$ 15,820	754	0.5422	\$ 15,633
NEWBORN	645	0.2011	\$ 24,808	1	0.1186	\$ 22,776	9	0.1773	\$ 29,077	0	0.0000	\$ 0	0	0.0000	\$ 0	70	0.1716	\$ 24,829	725	0.1979	\$ 24,856
MH	71	0.3911	\$ 23,195	3	0.2827	\$ 10,098	8	0.3316	\$ 41,133	0	0.0000	\$ 0	0	0.0000	\$ 0	4	0.3332	\$ 32,029	86	0.3791	\$ 24,676
TOTAL	2,011	0.5120	\$ 14,220	8	0.5260	\$ 13,091	41	0.5043	\$ 16,620	1	0.6776	\$ 5,359	24	0.8571	\$ 8,310	144	0.4451	\$ 13,920	2,229	0.5113	\$ 14,131

↑
59% MCSC; 15% ACH BRIAN ALLGOOD-SEOUL

Work performed by a provider within ACH Irwin’s catchment area²:

ACH IRWIN-RILEY - FY 2017 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	70	0.8529	\$ 6,784	0	0.0000	\$ 0	9	0.9740	\$ 6,971	0	0.0000	\$ 0	0	0.0000	\$ 0	16	0.9312	\$ 6,564	95	0.8775	\$ 6,764
SURG	74	1.9500	\$ 7,108	0	0.0000	\$ 0	8	1.8841	\$ 7,340	0	0.0000	\$ 0	1	2.0193	\$ 8,057	17	1.5553	\$ 6,781	100	1.8783	\$ 7,091
OB	17	0.5038	\$ 8,135	0	0.0000	\$ 0	4	0.4360	\$ 7,575	0	0.0000	\$ 0	0	0.0000	\$ 0	163	0.5480	\$ 8,293	184	0.5415	\$ 8,267
NEWBORN	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	183	0.1908	\$ 7,424	183	0.1908	\$ 7,424
MH	1	0.4521	\$ 7,154	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	1	0.4521	\$ 7,154
TOTAL	162	1.3149	\$ 7,058	0	0.0000	\$ 0	21	1.2182	\$ 7,229	0	0.0000	\$ 0	1	2.0193	\$ 8,057	379	0.4369	\$ 7,713	563	0.7215	\$ 7,341

↑
81% MCSC

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes “fix” to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

ACH Irwin – FY18 IP Enrollee Sources of Care¹

DIRECT CARE

ACH IRWIN-RILEY ENROLLEES					
Treated At Ft Riley?	Product Line	Tmt DMIS ID Name	DC DISPS	DC CMI	DC COST PER RWP ⁴
YES	MED	ACH IRWIN-RILEY	448	0.6482	\$ 9,468
	SURG	ACH IRWIN-RILEY	176	1.3102	\$ 11,132
	OB	ACH IRWIN-RILEY	777	0.5492	\$ 15,921
	NEWBORN	ACH IRWIN-RILEY	635	0.2051	\$ 24,889
	MH	ACH IRWIN-RILEY	237	0.5614	\$ 39,781
YES Total/Overall			2,273	0.5328	\$ 17,048
NO	MED	ACH WEED-IRWIN	2	0.7610	\$ 33,142
	SURG	ACH WEED-IRWIN	3	1.4363	\$ 30,422
		AMC DARNALL-HOOD	3	3.2543	\$ 14,097
		ACH EVANS-CARSON	2	1.0480	\$ 9,868
		AMC BAMC-FSH	2	1.7950	\$ 8,612
		AF-MC-99th MEDGRP-NELLIS	2	0.4525	\$ 31,696
	OB	AMC TRIPLER-SHAFTER	2	0.5815	\$ 22,532
		ACH MARTIN-BENNING	2	0.5165	\$ 14,793
		AMC BAMC-FSH	2	0.6670	\$ 16,759
	NEWBORN	FT BELVOIR COMMUNITY HOSP-FBCH	93	0.1859	\$ 34,207
	MH	AMC BAMC-FSH	12	1.0047	\$ 57,963
		LANDSTUHL REGIONAL MEDCEN	4	0.4173	\$ 12,071
		NMC SAN DIEGO	2	0.5910	\$ 16,484
		AMC EISENHOWER-GORDON	2	0.6470	\$ 35,010
NO Total/Overall			133	0.4451	\$ 31,052
TOTAL/OVERALL			2,406	0.5279	\$ 17,700

RELIANTS SEEN AT ACH IRWIN-RILEY			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP ⁴
MED	4	0.5472	\$14,268
SURG	4	1.6013	\$11,411
MH	3	0.4718	\$34,961
Total/Overall	11	0.9099	\$15,366

PURCHASED CARE

IRWIN ACH-FT. RILEY			
Product Line	PC Adms	PC CMI	PC PAID PER RWP ³
MED	250	0.9160	\$ 8,924
SURG	196	3.0366	\$ 9,284
OB	133	0.6745	\$ 8,926
NEWBORN	85	2.5398	\$ 11,039
MH	25	0.5337	\$ 8,749
Total/Overall	689	1.6591	\$ 9,509

Hospital Name ²	City	State	FY18 Adms	Distance
Stormont Vail Hosp	Topeka	KS	193	63.3
University Of Kansas Med Cen	Kansas City	KS	142	134.2
Mercy Health Cen Sunset	Manhattan	KS	116	15.6
Childrens Mercy Hosp	Kansas City	MO	61	128.0
Geary Comm Hosp	Junction City	KS	37	7.2
Salina Regional Health Cen	Salina	KS	33	54.6
Dbm Manhattan Surgical Cen	Manhattan	KS	20	15.5
Topeka Hsp Univ Of Ks Health St Fra	Topeka	KS	18	67.6
Kansas Spine And Specialty Hosp	Wichita	KS	16	118.9
Wesley Med Cen	Wichita	KS	11	118

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Includes "fix" to newborn enrollment information. Direct Care data are truncated for small volumes.

² Source: TED-Institutional, city/state/distance from AHA or Google/Mapquest. Truncated list of civilian hospitals seeing site's enrollees.

³ Purchased Care includes 13% increase for overhead burdening.

⁴ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

ACH Irwin – FY18 IP Enrollee Sources of Care¹

AD Only

DIRECT CARE

ACH IRWIN-RILEY ENROLLEES					
Treated At Ft Riley?	Product Line	Tmt DMIS ID Name	DC-DIPS	DC CMI	DC COST PER RWP ³
YES	MED	ACH IRWIN-RILEY	135	0.6866	\$ 10,246
	SURG	ACH IRWIN-RILEY	79	1.3589	\$ 10,772
	OB	ACH IRWIN-RILEY	164	0.5376	\$ 16,595
	MH	ACH IRWIN-RILEY	198	0.5629	\$ 42,928
YES Total/Overall			576	0.6939	\$ 20,902
NO	MED	ACH WEED-IRWIN	2	0.7610	\$ 33,142
	SURG	ACH WEED-IRWIN	3	1.4363	\$ 30,422
		AMC DARNALL-HOOD	3	3.2543	\$ 14,097
		AMC BAMC-FSH	2	1.7950	\$ 8,612
		MH	AMC BAMC-FSH	12	1.0047
	LANDSTUHL REGIONAL MEDCEN	4	0.4173	\$ 12,071	
	NMC SAN DIEGO	2	0.5910	\$ 16,484	
	AMC EISENHOWER-GORDON	2	0.6470	\$ 35,010	
NO Total/Overall			30	1.1795	\$ 32,042
TOTAL/OVERALL			606	0.7179	\$ 21,808

PURCHASED CARE

IRWIN ACH-FT. RILEY			
Product Line	PC Adms	PC CMI	PC PAID PER RWP ²
MED	57	1.0558	\$ 7,266
SURG	59	3.1916	\$ 8,655
OB	35	0.6192	\$ 9,323
MH	8	0.4658	\$ 7,457
Total/Overall	159	1.7225	\$ 8,386

RELIANTS SEEN AT ACH IRWIN-RILEY			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP ³
MED	4	0.5472	\$14,268
SURG	4	1.6013	\$11,411
MH	3	0.4718	\$34,961
Total/Overall	11	0.9099	\$15,366

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Direct Care data are truncated for small volumes.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

ACH Irwin – FY18 Top 20 Surgical MS-DRGs¹

Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
766	CESAREAN SECTION W/O CC/MCC	119	284	87.51	2.4	0.7354
765	CESAREAN SECTION W CC/MCC	98	273	88.40	2.8	0.9020
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	54	60	61.55	1.1	1.1398
343	APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC/MCC	36	38	38.39	1.1	1.0664
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	12	23	23.10	1.9	1.9253
489	KNEE PROCEDURES W/O PDX OF INFECTION W/O CC/MCC	12	12	18.87	1.0	1.5723
494	LOWER EXTREM & HUMER PROC EXCEPT HIP,FOOT,FEMUR AGE >17 W/O CC/M	9	22	15.43	2.4	1.7149
767	VAGINAL DELIVERY W STERILIZATION &/OR D&C	7	16	4.91	2.3	0.7013
132	CRANIAL/FACIAL PROCEDURES W/O CC/MCC	6	6	10.49	1.0	1.7485
742	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W CC/MCC	6	8	8.40	1.3	1.4001
162	LOWER EXTREM & HUMER PROC EXCEPT HIP,FOOT,FEMUR AGE 0-17	5	5	5.02	1.0	1.0040
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	5	9	6.48	1.8	1.2964
983	EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS W/O CC	4	8	5.26	2.0	1.3159
352	INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W/O CC/MCC	3	3	3.82	1.0	1.2731
517	OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W/O CC/MCC	3	3	5.10	1.0	1.7010
581	OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC/MCC	3	4	4.75	1.3	1.5848
745	D&C, CONIZATION, LAPAROSCOPY & TUBAL INTERRUPTION W/O CC/MCC	3	4	2.93	1.3	0.9775
134	OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES AGE >17 W/O CC/M	2	2	2.08	1.0	1.0399
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	2	12	4.76	6.0	2.3823
349	ANAL & STOMAL PROCEDURES W/O CC/MCC	2	2	1.75	1.0	0.8761
TOTAL		391	794	399.02	2.0	1.0205

Total Direct Care Surgical = 430
Total Purchased Care Surgical = 502

¹ Source: M2 SIDR, performed in the MTF.

ACH Irwin – FY18 Top 20 Medical MS-DRGs¹

Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	432	944	182.95	2.2	0.4235
795	NORMAL NEWBORN	385	696	47.32	1.8	0.1229
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	323	651	65.70	2.0	0.2034
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	109	257	54.46	2.4	0.4997
882	NEUROSES EXCEPT DEPRESSIVE	88	403	50.87	4.6	0.5781
885	PSYCHOSES	45	395	24.36	8.8	0.5412
898	ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY AGE	43	133	16.40	3.1	0.3814
880	ACUTE ADJUSTMENT REACTION & PSYCHOSOCIAL DYSFUNCTION	41	235	27.87	5.7	0.6798
141	BRONCHITIS & ASTHMA AGE 0-17	39	65	16.06	1.7	0.4117
790	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MAJOR PROB	39	88	28.39	2.3	0.7280
313	CHEST PAIN	32	34	22.15	1.1	0.6922
881	DEPRESSIVE NEUROSES	29	168	15.00	5.8	0.5173
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	28	65	18.19	2.3	0.6497
791	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MINOR PROB	22	55	6.80	2.5	0.3089
140	SIMPLE PNEUMONIA & PLEURISY AGE 0-17	21	41	9.77	2.0	0.4653
776	POSTPARTUM & POST ABORTION DIAGNOSES W/O O.R. PROCEDURE	19	46	9.03	2.4	0.4751
781	OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	18	35	9.14	1.9	0.5076
603	CELLULITIS AGE >17 W/O MCC	17	34	9.23	2.0	0.5428
918	POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W/O MCC	17	58	9.44	3.4	0.5554
558	TENDONITIS, MYOSITIS & BURSITIS W/O MCC	15	41	7.79	2.7	0.5192
TOTAL		1,762	4,444	630.91	2.5	0.3581

Total Direct Care Medical = 2,175
Total Purchased Care Medical = 1,105

¹ Source: M2 SIDR, performed in the MTF.

ACH Irwin – FY18 Top 20 Surgical MS-DRGs¹ Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	58	115	111.67	2.0	1.9253
765	CESAREAN SECTION W CC/MCC	33	260	35.47	7.9	1.0748
766	CESAREAN SECTION W/O CC/MCC	32	97	24.25	3.0	0.7578
621	O.R. PROCEDURES FOR OBESITY W/O CC/MCC	24	34	39.64	1.4	1.6517
247	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC	20	44	52.06	2.2	2.6030
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	16	117	38.12	7.3	2.3825
460	SPINAL FUSION EXCEPT CERVICAL W/O MCC	12	37	44.66	3.1	3.7217
473	CERVICAL SPINAL FUSION W/O CC/MCC	9	23	24.81	2.6	2.7567
483	MAJOR JOINT/LIMB REATTACHMENT PROCEDURE OF UPPER EXTREMITIES	9	33	20.32	3.7	2.2578
481	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	8	41	17.53	5.1	2.1913
853	INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC	8	74	43.87	9.3	5.4838
517	OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W/O CC/MCC	7	11	11.91	1.6	1.7014
331	MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC/MCC	6	14	10.53	2.3	1.7550
767	VAGINAL DELIVERY W STERILIZATION &/OR D&C	6	23	4.47	3.8	0.7450
025	CRANIOTOMY & ENDOVASCULAR INTRACRANIAL PROCEDURES AGE >17 W MCC	5	36	21.24	7.2	4.2480
164	MAJOR CHEST PROCEDURES W CC	5	27	13.21	5.4	2.6420
328	STOMACH, ESOPHAGEAL & DUODENAL PROC AGE >17 W/O CC/MCC	5	17	8.44	3.4	1.6880
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	5	20	6.48	4.0	1.2960
520	BACK & NECK PROC EXC SPINAL FUSION W/O CC/MCC	5	7	7.24	1.4	1.4480
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	5	5	5.70	1.0	1.1400
TOTAL		278	1,035	541.62	3.7	1.9483

Total Direct Care Surgical = 430
Total Purchased Care Surgical = 502

¹ Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

ACH Irwin – FY18 Top 20 Medical MS-DRGs¹ Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	112	251	48.55	2.2	0.4335
795	NORMAL NEWBORN	107	199	13.15	1.9	0.1229
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	33	138	7.94	4.2	0.2406
871	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W MCC	28	164	47.38	5.9	1.6921
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	20	59	13.44	3.0	0.6720
790	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MAJOR PROB	20	150	15.43	7.5	0.7715
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	19	47	9.62	2.5	0.5063
872	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W/O MCC	19	74	15.50	3.9	0.8158
107	SEIZURES & HEADACHES AGE 0-17	18	38	10.60	2.1	0.5889
789	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MULT MAJOR PROB	18	252	42.81	14.0	2.3783
999	UNGROUPABLE	18	101	0.00	5.6	0.0000
310	CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W/O CC/MCC	17	32	7.90	1.9	0.4647
287	CIRCULATORY DISORDERS EXCEPT AMI, W CARD CATH W/O MCC	14	33	18.31	2.4	1.3079
291	HEART FAILURE & SHOCK W MCC	13	48	15.88	3.7	1.2215
781	OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	13	29	6.64	2.2	0.5108
101	SEIZURES AGE >17 W/O MCC	12	38	9.04	3.2	0.7533
145	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE 0-17	12	19	5.56	1.6	0.4633
885	PSYCHOSES	12	41	5.34	3.4	0.4450
677	NEONATE, BIRTHWT 2000-2499G, W/O SIGNIF O.R. PROC, W MULT MAJOR	11	227	47.56	20.6	4.3236
309	CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC	10	24	6.31	2.4	0.6310
TOTAL		526	1,964	346.96	3.7	0.6596

Total Direct Care Medical = 2,175

Total Purchased Care Medical = 1,105

¹ Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

ACH Irwin – Civilian Hospitals¹

Hospital Name	City	State	Accred GME	DNV Accred	Joint Comm Accred	Gen Med/Surg Beds	Med/Surg ICU Beds	NICU Beds	Total Beds	OB Care	OB Care Beds	Women's Health Svcs	ER?	ER Visits	Gen Med/Surg Ped Care	Certified Trauma Center	Trauma Center Certified Level	Total Births	Inpatient Days	Avg Daily Census	FY18 Enrollee Adms	Driving Distance from MTF	Sole Comm Hosp
Stormont Vail Hosp	Topeka	KS	N	N	Y	224	16	32	394	Y	33	Y	Y	66,143	Y	Y	Comm Trauma Cen	1,812	101,677	279	193	63.3	N
University Of Kansas Med Cen	Kansas City	KS	Y	N	Y	307	62	32	792	Y	40	Y	Y	53,534	Y	Y	Reg'l Res Trauma Cen	1,989	219,108	600	142	134.2	N
Mercy Health Cen Sunset	Manhattan	KS	N	N	N	50	8	0	96	Y	22	Y	Y	23,736	Y	N		1,132	15,272	42	116	15.6	
Childrens Mercy Hosp	Kansas City	MO	Y	N	Y	4	0	87	314	N	0	N	Y	67,469	Y	Y	Reg'l Res Trauma Cen	146	83,935	230	61	128.0	N
Geary Comm Hosp	Junction City	KS	N	N	Y				49					5,297				205	3,538	10	37	7.2	N
Salina Regional Health Cen	Salina	KS	Y	N	N	113	18	6	205	Y	16	Y	Y	35,371	Y	Y	Rural Trauma Hosp	1,156	41,674	114	33	54.6	Y
Dbn Manhattan Surgical Cen	Manhattan	KS	N	N	N				13					2,039				0	893	2	20	15.5	N
Topeka Hsp Univ Of Ks Health St Fra	Topeka	KS	N	N	Y	164	16	0	259	Y	18	Y	Y	33,629	Y	N		851	36,140	99	18	67.6	N
Kansas Spine And Specialty Hosp	Wichita	KS	N	N	N	36	0	0	36	N	0	N	N	0	N	N		0	4,829	13	16	118.9	N
Wesley Med Cen	Wichita	KS	Y	N	Y				573					101,371				6,000	133,994	367	11	118	N

¹ Source: AHA Dataviewer, 2017.

ACH Irwin – Workload and Costs for Purchased Care¹

Non-Acute Care

ALL CLAIMS		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	9	\$ 11,944	\$ 1,327	3	\$ 4,398	\$ 1,466	4	\$ 6,424	\$ 1,606
46	Rehabilitation	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 99,432	\$ 49,716
46	Rehabilitation	2	\$ 32,653	\$ 16,327	0	\$ 0	\$ 0	0	\$ 0	\$ 0
70	Home Health Care Agency	12	\$ 21,363	\$ 1,780	8	\$ 35,912	\$ 4,489	1	\$ 2,186	\$ 2,186
76	Skilled Nursing Facility	38	\$ 65,897	\$ 1,734	43	\$ 77,555	\$ 1,804	35	\$ 67,977	\$ 1,942
78	Non-hospital based hospice	6	\$ 14,964	\$ 2,494	6	\$ 4,843	\$ 807	4	\$ 4,372	\$ 1,093
93	Critical Access Hospital	89	\$ 243,931	\$ 2,741	96	\$ 485,762	\$ 5,060	101	\$ 594,190	\$ 5,883
Total - All Claims		156	\$ 390,752	\$ 2,505	156	\$ 608,470	\$ 3,900	147	\$ 774,581	\$ 5,269

OHI FLAG N (TRICARE PRIMARY PAYOR)		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
46	Rehabilitation	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 99,432	\$ 49,716
46	Rehabilitation	1	\$ 32,274	\$ 32,274	0	\$ 0	\$ 0	0	\$ 0	\$ 0
70	Home Health Care Agency	12	\$ 21,363	\$ 1,780	8	\$ 35,912	\$ 4,489	1	\$ 2,186	\$ 2,186
76	Skilled Nursing Facility	1	\$ 7,833	\$ 7,833	0	\$ 0	\$ 0	0	\$ 0	\$ 0
78	Non-hospital based hospice	6	\$ 14,964	\$ 2,494	6	\$ 4,843	\$ 807	4	\$ 4,372	\$ 1,093
93	Critical Access Hospital	34	\$ 171,345	\$ 5,040	30	\$ 399,595	\$ 13,320	31	\$ 481,327	\$ 15,527
Total - OHI = N Claims		54	\$ 247,779	\$ 4,589	44	\$ 440,350	\$ 10,008	38	\$ 587,317	\$ 15,456

¹ Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

ACH Irwin – FY18 Workload and Costs for Purchased Care¹ Non-Acute Care by Enrollment Status

ALL CLAIMS		Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date
22	Psych Hosp or Unit of	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	4	\$ 6,424	\$ 1,606	0	\$ -	\$ -	4	\$ 6,424	\$ 1,606
46	Rehabilitation	2	\$ 99,432	\$ 49,716	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 99,432	\$ 49,716
70	Home Health Care Agency	1	\$ 2,186	\$ 2,186	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 2,186	\$ 2,186
76	Skilled Nursing Facility	1	\$ 2,737	\$ 2,737	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	33	\$ 65,036	\$ 1,971	1	\$ 204	\$ 204	35	\$ 67,977	\$ 1,942
78	Non-hospital based hospice	3	\$ 4,066	\$ 1,355	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 306	\$ 306	4	\$ 4,372	\$ 1,093
93	Critical Access Hospital	22	\$ 447,005	\$ 20,318	0	\$ -	\$ -	11	\$ 30,524	\$ 2,775	0	\$ -	\$ -	63	\$ 102,789	\$ 1,632	5	\$ 13,872	\$ 2,774	101	\$ 594,190	\$ 5,883
Total - All Claims		29	\$ 555,426	\$ 19,153	0	\$ -	\$ -	11	\$ 30,524	\$ 2,775	0	\$ -	\$ -	100	\$ 174,250	\$ 1,743	7	\$ 14,382	\$ 2,055	147	\$ 774,581	\$ 5,269

OHI FLAG N ²		Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date
46	Rehabilitation	2	\$ 99,432	\$ 49,716	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 99,432	\$ 49,716
70	Home Health Care Agency	1	\$ 2,186	\$ 2,186	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 2,186	\$ 2,186
78	Non-hospital based hospice	3	\$ 4,066	\$ 1,355	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 306	\$ 306	4	\$ 4,372	\$ 1,093
93	Critical Access Hospital	21	\$ 445,463	\$ 21,213	0	\$ -	\$ -	8	\$ 26,639	\$ 3,330	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 9,225	\$ 4,613	31	\$ 481,327	\$ 15,527
Total - OHI = N Claims		27	\$ 551,146	\$ 20,413	0	\$ -	\$ -	8	\$ 26,639	\$ 3,330	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 9,531	\$ 3,177	38	\$ 587,317	\$ 15,456

¹ Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

² TRICARE is the primary payer.

Ambulatory Care

ACH Irwin – Direct Care Appointments by Appointment Status¹

Appointment Status	0057 - ACH IRWIN-RILEY						1487 - TBI CLINIC-RILEY						1539 - AVIATION CLINIC-RILEY					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	175,948	50%	185,979	48%	205,097	52%			259	68%			8,206	42%	5,402	33%	6,094	32%
3 Canceled	50,022	14%	56,888	15%	59,362	15%			83	22%			1,370	7%	1,072	7%	1,676	9%
4 No Show	8,880	3%	11,288	3%	12,093	3%			10	3%			100	1%	101	1%	196	1%
5 Walk In	58,951	17%	55,876	14%	47,065	12%			14	4%			4,807	25%	4,117	25%	5,054	27%
6 Sick Call	10	0%	18	0%	18	0%							77	0%	1	0%	2	0%
7 Telcon	55,642	16%	73,934	19%	70,946	18%			12	3%			4,695	24%	5,631	34%	5,957	31%
8 LWOBS	555	0%	492	0%	703	0%							10	0%	9	0%	4	0%
9 Admin	2,420	1%	1,741	0%	1,466	0%			1	0%			52	0%	46	0%	32	0%
10 Occ-Svc	548	0%	241	0%	83	0%							1	0%				
Grand Total	352,976		386,457		396,833		0		379		0		19,318		16,379		19,015	

Appointment Status	6104 - CBMH FLINT HILLS-RILEY						7289 - CUSTER HILL HC-RILEY						7337 - AMH FARRELLY AHC-RILEY					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	14,225	46%	14,419	42%	12,790	38%	11,410	39%	7,987	28%	6,566	41%	70,316	48%	43,486	57%	41,878	48%
3 Canceled	3,461	11%	4,035	12%	4,282	13%	3,697	13%	2,641	9%	1,768	11%	21,708	15%	14,589	19%	16,288	19%
4 No Show	680	2%	917	3%	972	3%	204	1%	201	1%	338	2%	3,918	3%	2,345	3%	2,601	3%
5 Walk In	744	2%	1,414	4%	1,303	4%	7,732	26%	9,542	33%	2,226	14%	18,471	13%	5,914	8%	11,206	13%
6 Sick Call					1	0%	20	0%	5	0%	3	0%	1,644	1%	381	0%	42	0%
7 Telcon	11,579	37%	13,428	39%	13,846	42%	6,157	21%	8,017	28%	5,129	32%	29,239	20%	9,422	12%	14,880	17%
8 LWOBS	16	0%	15	0%	16	0%	13	0%	37	0%	12	0%	111	0%	22	0%	68	0%
9 Admin	159	1%	91	0%	47	0%	311	1%	109	0%	11	0%	989	1%	179	0%	111	0%
10 Occ-Svc	16	0%	7	0%	4	0%	2	0%	1	0%	2	0%	71	0%	31	0%	9	0%
Grand Total	30,880		34,326		33,261		29,546		28,540		16,055		146,467		76,369		87,083	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

ACH Irwin – Direct Care Appointments by Appointment Status¹

Appointment Status	7345 - PUBLIC HLTH-CALDWELL-RILEY					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	3,760	35%	5,641	36%	6,929	35%
3 Canceled	853	8%	1,620	10%	2,172	11%
4 No Show	160	2%	411	3%	568	3%
5 Walk In	4,132	39%	5,416	34%	7,102	36%
6 Sick Call					2	0%
7 Telcon	1,614	15%	2,566	16%	2,997	15%
8 LWOBS	5	0%	1	0%	1	0%
9 Admin	78	1%	80	1%	132	1%
10 Occ-Svc	5	0%	1	0%	2	0%
Grand Total	10,607		15,736		19,905	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

ACH Irwin – Direct Care Appointments by Appointment Type¹

Appt Type Group	0057 - ACH IRWIN-RILEY						1487 - TBI CLINIC-RILEY						1539 - AVIATION CLINIC-RILEY					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	53,351	15%	64,097	17%	63,993	16%							7,954	41%	7,064	43%	8,263	43%
ACUTE	2	0%			2	0%												
APV	1,856	1%	1,793	0%	1,864	0%												
EROOM	19,643	6%	19,731	5%	22,887	6%												
FTR	118,811	34%	122,912	32%	127,514	32%			190	50%			6,515	34%	3,445	21%	4,484	24%
GRP	17,761	5%	18,159	5%	18,069	5%			2	1%			1	0%				
PCM	26	0%																
PROC	33,833	10%	33,219	9%	41,599	10%			7	2%			6	0%	43	0%	42	0%
ROUT	9,573	3%	9,060	2%	6,459	2%			45	12%								
SPEC	28,340	8%	25,263	7%	25,511	6%			123	32%								
T-CON*	57,610	16%	76,374	20%	72,644	18%			12	3%			4,841	25%	5,773	35%	6,222	33%
WELL	12,170	3%	15,849	4%	16,291	4%									54	0%	4	0%
(blank)													1	0%				
Grand Total	352,976		386,457		396,833		0		379		0		19,318		16,379		19,015	

Appt Type Group	6104 - CBMH FLINT HILLS-RILEY						7289 - CUSTER HILL HC-RILEY						7337 - AMH FARRELLY AHC-RILEY					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	8,031	26%	8,449	25%	7,172	22%	5,747	19%	6,928	24%	2,482	15%	24,236	17%	7,295	10%	11,340	13%
ACUTE													11	0%			20	0%
APV																		
EROOM																		
FTR	10,343	33%	10,869	32%	10,872	33%	14,229	48%	7,379	26%	4,482	28%	54,811	37%	30,701	40%	31,749	36%
GRP	1	0%	24	0%	2	0%	429	1%	79	0%	1,904	12%	3,502	2%	5,566	7%	5,238	6%
PCM																		
PROC	540	2%	927	3%	1,019	3%	1,540	5%	5,609	20%	1,795	11%	17,743	12%	13,039	17%	15,442	18%
ROUT									2	0%								
SPEC	88	0%	273	1%	145	0%	310	1%	39	0%	116	1%	5,177	4%	4,530	6%	4,213	5%
T-CON*	11,877	38%	13,784	40%	14,051	42%	7,290	25%	8,504	30%	5,276	33%	31,080	21%	10,003	13%	15,996	18%
WELL							1	0%					9,907	7%	5,235	7%	3,085	4%
(blank)																		
Grand Total	30,880		34,326		33,261		29,546		28,540		16,055		146,467		76,369		87,083	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

ACH Irwin – Direct Care Appointments by Appointment Type¹

Appt Type Group	7345 - PUBLIC HLTH-CALDWELL-RILEY					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR						
ACUTE						
APV						
EROOM						
FTR	5,449	51%	6,810	43%	7,128	36%
GRP	3,508	33%	4,982	32%	7,255	36%
PCM						
PROC			1,342	9%	2,490	13%
ROUT						
SPEC						
T-CON*	1,650	16%	2,602	17%	3,032	15%
WELL						
(blank)						
Grand Total	10,607		15,736		19,905	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

ACH Irwin – FY18 Direct Care Ambulatory Encounters (CAPER)¹

PRODUCT LINE	0057 - ACH IRWIN-RILEY				1539 - AVIATION CLINIC-RILEY				6104 - CBMH FLINT HILLS-RILEY			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM	4,766	1,561	6,327	1.96%								
ENT	1,932	227	2,159	0.67%								
ER	22,242	9	22,251	6.89%								
IMSUB	8,212	280	8,492	2.63%								
MH	39,404	3,928	43,332	13.41%								
OBGYN	20,758	21,417	42,175	13.05%								
OPTOM	16,788	817	17,605	5.45%								
ORTHO	42,745	719	43,464	13.45%								
OTHER	2,661	42	2,703	0.84%								
PC	89,209	41,243	130,452	40.37%	11,177	5,931	17,108	100.00%	14,094	13,845	27,939	100.00%
SURG	3,450	730	4,180	1.29%								
TOTAL	252,167	70,973	323,140		11,177	5,931	17,108		14,094	13,845	27,939	

PRODUCT LINE	7289 - CUSTER HILL HC-RILEY				7337 - AMH FARRELLY AHC-RILEY				7345 - PUBLIC HLTH-CALDWELL-RILEY			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH												
OBGYN												
OPTOM	3	4	7	0.05%	3,689	3	3,692	5.43%				
ORTHO	141	6	147	1.06%	19,220	240	19,460	28.61%				
OTHER									14,033	2,999	17,032	100.00%
PC	8,652	5,114	13,766	98.89%	30,218	14,641	44,859	65.96%				
SURG												
TOTAL	8,796	5,124	13,920		53,127	14,884	68,011		14,033	2,999	17,032	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

ACH Irwin – Direct Care Ambulatory Surgery¹

MEPRS	MEPRS Description	FY 2017 Encounters	FY 2018 Encounters
BBA	GENERAL SURGERY CLINIC	434	702
BBD	OPHTHALMOLOGY CLINIC	275	152
BBF	OTOLARYNGOLOGY CLINIC	313	254
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	161	160
BEA	ORTHOPEDIC CLINIC	328	449
BEF	PODIATRY CLINIC	139	48
TOTAL		1,650	1,765

FY18 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BBA	GENERAL SURGERY CLINIC	Digestive	563
BBA	GENERAL SURGERY CLINIC	Integumentary System	45
BBA	GENERAL SURGERY CLINIC	Male Genital	76
BBA	GENERAL SURGERY CLINIC	Other	18
		Sub-Total	702
BBD	OPHTHALMOLOGY CLINIC	Eye	143
BBD	OPHTHALMOLOGY CLINIC	Other	9
		Sub-Total	152
BBF	OTOLARYNGOLOGY CLINIC	Auditory	112
BBF	OTOLARYNGOLOGY CLINIC	Digestive	87
BBF	OTOLARYNGOLOGY CLINIC	Other	20
BBF	OTOLARYNGOLOGY CLINIC	Respiratory System	35
		Sub-Total	254
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Female Genital	126
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Maternity	26
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Other	8
		Sub-Total	160
BEA	ORTHOPEDIC CLINIC	Musculoskeletal System	418
BEA	ORTHOPEDIC CLINIC	Nervous	29
BEA	ORTHOPEDIC CLINIC	Other	2
		Sub-Total	449
BEF	PODIATRY CLINIC	Musculoskeletal System	47
BEF	PODIATRY CLINIC	Other	1
		Sub-Total	48
	GRAND TOTAL		1,765

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

ACH Irwin – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	204	1,492.94
69436	TYMPANOSTOMY (V TUBE)GEN ANES	102	1,237.90
47562	LAPAROSCOPIC CHOLECYSTECTOMY	82	1,883.80
55250	REMOVAL OF SPERM DUCT(S)	76	603.24
66984	CATARACT SURG W/IOL, 1 STAGE	73	1,464.09
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	70	593.68
42820	REMOVE TONSIL & ADENOID;<AGE12	56	646.09
43239	EGD,FLEX,TRANSORL;BX,SING/MULT	45	294.10
58661	LAPAROSCOPY, REMOVE ADNEXA	40	873.31
29888	ARTHRSCP ANT CRUCI LIG RPR/AUG	38	1,386.52
29806	SHOULDER ARTHROSCOPY/SURGERY	32	1,145.99
49505	REPR INT ING HRN 5+YRS;REDUCBL	32	613.86
29881	ARTH,KNE,SX;MENISCEC (MED/LAT)	31	554.61
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	29	319.91
20680	REMOVAL OF SUPPORT IMPLANT	26	366.46
30520	REPAIR OF NASAL SEPTUM	25	564.86
29827	ARTHROSCOP ROTATOR CUFF REPR	20	981.95
29823	SHOULDER ARTHROSCOPY/SURGERY	20	742.50
49587	REPR UMB HRN,5+YRS;STRANGULATE	18	290.49
59820	CARE OF MISCARRIAGE	18	168.67

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

ACH Irwin – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site’s catchment area

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	234,124	55,627	1.69	1.07	\$ 122	\$ 48
	OBGYN	42,175	5,041	1.46	1.62	\$ 137	\$ 58
	MH	43,332	35,891	3.09	1.25	\$ 142	\$ 56
	OTHER	147,519	147,197	2.26	0.88	\$ 148	\$ 50
	TOTAL	467,150	243,756	1.98	0.99	\$ 135	\$ 51
FY 2017 ³	PC	234,807	83,943	1.48	0.86	\$ 119	\$ 46
	OBGYN	38,792	5,375	1.47	1.78	\$ 142	\$ 54
	MH	48,844	24,672	2.48	1.68	\$ 123	\$ 53
	OTHER	136,285	127,500	2.10	1.01	\$ 150	\$ 49
	TOTAL	458,728	241,490	1.77	1.04	\$ 132	\$ 49
FY 2016 ³	PC	252,603	85,548	1.65	1.00	\$ 124	\$ 50
	OBGYN	41,282	7,096	1.55	1.50	\$ 136	\$ 58
	MH	49,488	17,252	2.36	2.32	\$ 118	\$ 45
	OTHER	146,138	122,599	2.22	1.05	\$ 138	\$ 53
	TOTAL	489,511	232,495	1.88	1.14	\$ 129	\$ 51

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

ACH Irwin – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by ACH Irwin (Parent)³:

ACH IRWIN-RILEY - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	213,410	1.68	\$ 124	2,372	2.17	\$ 78	7,758	2.14	\$ 83	26	1.16	\$ 126	5,696	1.12	\$ 125	4,862	1.75	\$ 127	234,124	1.69	\$ 122
OBGYN	39,030	1.47	\$ 137	98	1.61	\$ 159	1,326	1.22	\$ 127	5	0.66	\$ 74	146	1.53	\$ 140	1,570	1.18	\$ 152	42,175	1.46	\$ 137
MH	40,331	3.10	\$ 142	638	2.82	\$ 143	1,479	2.94	\$ 145	0	0.00	\$ 0	16	4.15	\$ 172	868	2.69	\$ 136	43,332	3.09	\$ 142
OTHER	131,224	2.24	\$ 145	1,703	2.32	\$ 127	5,252	2.47	\$ 165	18	2.91	\$ 250	2,945	3.36	\$ 181	6,377	1.90	\$ 179	147,519	2.26	\$ 148
TOTAL	423,995	1.97	\$ 135	4,811	2.30	\$ 107	15,815	2.25	\$ 123	49	1.75	\$ 200	8,803	1.88	\$ 159	13,677	1.81	\$ 155	467,150	1.98	\$ 135

↑
26% MCSC

Work performed by a provider within ACH Irwin’s catchment area²:

ACH IRWIN-RILEY - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	19,895	1.12	\$ 58	123	2.06	\$ 40	10,622	0.82	\$ 43	0	0.00	\$ 0	3,332	0.58	\$ 46	21,655	1.22	\$ 41	55,627	1.07	\$ 48
OBGYN	783	1.79	\$ 58	5	1.95	\$ 49	287	1.50	\$ 59	0	0.00	\$ 0	20	1.00	\$ 15	3,946	1.60	\$ 58	5,041	1.62	\$ 58
MH	30,454	1.10	\$ 63	43	3.33	\$ 40	1,207	2.77	\$ 33	0	0.00	\$ 0	38	2.88	\$ 34	4,149	1.86	\$ 36	35,891	1.25	\$ 56
OTHER	110,039	0.91	\$ 49	143	2.30	\$ 46	7,551	1.09	\$ 44	0	0.00	\$ 0	1,612	1.29	\$ 39	27,852	0.66	\$ 62	147,197	0.88	\$ 50
TOTAL	161,171	0.98	\$ 53	314	2.34	\$ 43	19,667	1.05	\$ 42	0	0.00	\$ 0	5,002	0.83	\$ 42	57,602	1.02	\$ 49	243,756	0.99	\$ 51

↑
86% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

ACH Irwin – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by ACH Irwin (Parent)³:

ACH IRWIN-RILEY - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	213,852	1.48	\$ 120	3,486	1.54	\$ 76	4,665	1.24	\$ 80	20	1.07	\$ 161	4,790	0.95	\$ 133	7,994	1.85	\$ 127	234,807	1.48	\$ 119
OBGYN	35,755	1.51	\$ 142	196	1.57	\$ 164	756	1.03	\$ 121	2	0.38	\$ 74	117	1.23	\$ 106	1,966	0.98	\$ 138	38,792	1.47	\$ 142
MH	45,701	2.49	\$ 123	1,048	2.17	\$ 132	895	2.47	\$ 125	0	0.00	\$ 0	31	2.88	\$ 104	1,169	2.42	\$ 122	48,844	2.48	\$ 123
OTHER	122,818	2.08	\$ 146	1,405	1.86	\$ 124	3,278	2.57	\$ 185	15	1.84	\$ 143	2,758	3.06	\$ 226	6,011	1.82	\$ 181	136,285	2.10	\$ 150
TOTAL	418,126	1.77	\$ 131	6,135	1.72	\$ 102	9,594	1.79	\$ 139	37	1.34	\$ 150	7,696	1.72	\$ 192	17,140	1.78	\$ 146	458,728	1.77	\$ 132

↑
29% ACH BRIAN ALLGOOD-SEOUL; 27% MCSC

Work performed by a provider within ACH Irwin's catchment area²:

ACH IRWIN-RILEY - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	44,073	0.62	\$ 49	95	2.28	\$ 35	8,487	1.20	\$ 45	0	0.00	\$ 0	3,929	0.57	\$ 46	27,359	1.18	\$ 44	83,943	0.86	\$ 46
OBGYN	431	2.49	\$ 47	1	3.44	\$ 45	271	1.92	\$ 51	0	0.00	\$ 0	17	1.67	\$ 35	4,655	1.70	\$ 55	5,375	1.78	\$ 54
MH	19,845	1.47	\$ 61	2	2.98	\$ 36	1,121	2.62	\$ 37	0	0.00	\$ 0	24	2.68	\$ 43	3,680	2.53	\$ 33	24,672	1.68	\$ 53
OTHER	94,007	1.04	\$ 50	174	1.38	\$ 45	10,631	0.84	\$ 45	3	1.29	\$ 22	1,915	1.30	\$ 40	20,770	0.93	\$ 47	127,500	1.01	\$ 49
TOTAL	158,356	0.98	\$ 52	272	1.71	\$ 40	20,510	1.10	\$ 44	3	1.29	\$ 22	5,885	0.82	\$ 43	56,464	1.22	\$ 45	241,490	1.04	\$ 49

↑
95% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

ACH Irwin – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent ACH Irwin?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	ACH IRWIN-RILEY	213,852	316,698.03	\$ 37,910,050	1.48	\$ 120	213,410	359,051.05	\$ 44,644,245	1.68	\$ 124
	OBGYN	ACH IRWIN-RILEY	35,755	53,961.87	\$ 7,660,380	1.51	\$ 142	39,030	57,552.63	\$ 7,886,262	1.47	\$ 137
	MH	ACH IRWIN-RILEY	45,701	113,939.19	\$ 13,983,561	2.49	\$ 123	40,331	125,151.43	\$ 17,821,567	3.10	\$ 142
	OTHER	ACH IRWIN-RILEY	122,818	255,812.69	\$ 37,293,114	2.08	\$ 146	131,224	294,062.92	\$ 42,615,707	2.24	\$ 145
Yes Total			418,126	740,411.78	\$ 96,847,105	1.77	\$ 131	423,995	835,818.03	\$ 112,967,781	1.97	\$ 135
NO	PC	AMC DARNALL-HOOD	160	198.33	\$ 15,716	1.24	\$ 79	607	1,205.88	\$ 40,772	1.99	\$ 34
	PC	AF-C-22nd MEDGRP-MCCONNELL	318	533.69	\$ 108,534	1.68	\$ 203	371	593.66	\$ 113,988	1.60	\$ 192
	PC	AMC WOMACK-BRAGG	202	245.39	\$ 24,149	1.21	\$ 98	364	587.05	\$ 57,761	1.61	\$ 98
	PC	ACH BRIAN ALLGOOD-SEOUL	957	2,258.65	\$ 210,926	2.36	\$ 93	281	728.49	\$ 53,395	2.59	\$ 73
	PC	BAVARIA MEDDAC-VILSECK	11	14.13	\$ 1,559	1.28	\$ 110	273	391.38	\$ 41,582	1.43	\$ 106
	PC	AMC WILLIAM BEAUMONT-BLISS	222	505.13	\$ 39,259	2.28	\$ 78	249	687.11	\$ 55,168	2.76	\$ 80
	PC	AHC MUNSON-LEAVENWORTH	64	71.46	\$ 9,948	1.12	\$ 139	238	270.87	\$ 66,103	1.14	\$ 244
	PC	AMC EISENHOWER-GORDON	108	164.11	\$ 15,217	1.52	\$ 93	166	298.70	\$ 27,703	1.80	\$ 93
	PC	AMC TRIPLER-SHAFTER	83	150.14	\$ 18,938	1.81	\$ 126	158	431.73	\$ 47,244	2.73	\$ 109
	PC	ACH LEONARD WOOD	122	183.42	\$ 11,907	1.50	\$ 65	155	263.92	\$ 21,793	1.70	\$ 83
	PC	ACH MARTIN-BENNING	113	159.36	\$ 14,823	1.41	\$ 93	150	251.52	\$ 22,662	1.68	\$ 90
	PC	ACH WINN-STEWART	104	168.81	\$ 17,840	1.62	\$ 106	121	182.74	\$ 16,155	1.51	\$ 88
	PC	ACH EVANS-CARSON	52	47.77	\$ 4,662	0.92	\$ 98	119	247.88	\$ 25,255	2.08	\$ 102
	PC	ACH BLANCHFIELD-CAMPBELL	98	156.90	\$ 11,610	1.60	\$ 74	116	157.74	\$ 17,035	1.36	\$ 108
	PC	AHC MONCRIEF-JACKSON	86	174.43	\$ 9,590	2.03	\$ 55	113	198.08	\$ 13,995	1.75	\$ 71
	PC	AHC KENNER-LEE	135	178.55	\$ 18,242	1.32	\$ 102	112	170.97	\$ 15,359	1.53	\$ 90
	MH	AMC BAMC-FSH	916	3,213.20	\$ 233,117	3.51	\$ 73	994	3,691.35	\$ 295,120	3.71	\$ 80
	MH	ACH BRIAN ALLGOOD-SEOUL	721	1,549.50	\$ 134,220	2.15	\$ 87	189	486.18	\$ 55,207	2.57	\$ 114
	MH	AMC WILLIAM BEAUMONT-BLISS	38	121.54	\$ 12,643	3.20	\$ 104	136	489.62	\$ 43,024	3.60	\$ 88
	OTHER	BAVARIA MEDDAC-VILSECK	2	0.56	\$ 36	0.28	\$ 64	350	534.13	\$ 12,828	1.53	\$ 24
	OTHER	AMC WOMACK-BRAGG	93	135.86	\$ 15,614	1.46	\$ 115	295	573.92	\$ 51,651	1.95	\$ 90
	OTHER	ACH WEED-IRWIN	215	246.35	\$ 99,822	1.15	\$ 405	238	499.17	\$ 202,253	2.10	\$ 405
	OTHER	AMC BAMC-FSH	215	608.73	\$ 116,904	2.83	\$ 192	206	573.78	\$ 117,634	2.79	\$ 205
	OTHER	AMC EISENHOWER-GORDON	209	524.89	\$ 75,149	2.51	\$ 143	186	485.43	\$ 58,703	2.61	\$ 121
	OTHER	ACH LEONARD WOOD	187	211.42	\$ 19,638	1.13	\$ 93	173	222.06	\$ 20,980	1.28	\$ 94
	OTHER	ACH EVANS-CARSON	99	226.50	\$ 33,667	2.29	\$ 149	172	374.34	\$ 50,489	2.18	\$ 135
	OTHER	ACH BRIAN ALLGOOD-SEOUL	538	1,180.44	\$ 115,098	2.19	\$ 98	158	351.18	\$ 50,365	2.22	\$ 143
	OTHER	AMC DARNALL-HOOD	53	126.86	\$ 19,393	2.39	\$ 153	133	347.35	\$ 46,810	2.61	\$ 135
	OTHER	ACH WINN-STEWART	102	170.37	\$ 13,381	1.67	\$ 79	127	208.82	\$ 24,143	1.64	\$ 116
	OTHER	AMC WILLIAM BEAUMONT-BLISS	174	384.28	\$ 59,369	2.21	\$ 154	126	275.38	\$ 43,341	2.19	\$ 157
	OTHER	ACH MARTIN-BENNING	65	110.24	\$ 19,104	1.70	\$ 173	120	169.09	\$ 37,357	1.41	\$ 221
	No Total			8,974	19,140.48	\$ 2,065,429	2.13	\$ 108	10,301	22,567.84	\$ 2,521,708	2.19
Total/Overall			427,100	759,552.26	\$ 98,912,534	1.78	\$ 130	434,296	858,385.87	\$ 115,489,489	1.98	\$ 135

¹ Source: Direct Care: M2 CAPER, Prime Enrolled. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

ACH Irwin – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	59,542	45,342.33	\$ 2,722,304	0.76	\$ 60	35,648	40,890.43	\$ 2,689,199	1.15	\$ 66
OBGYN	6,535	16,054.96	\$ 789,972	2.46	\$ 49	6,456	16,462.11	\$ 862,116	2.55	\$ 52
MH	26,351	32,046.66	\$ 2,332,357	1.22	\$ 73	42,323	37,328.04	\$ 3,098,348	0.88	\$ 83
OTHER	126,403	133,851.03	\$ 7,319,985	1.06	\$ 55	149,966	139,074.22	\$ 7,853,492	0.93	\$ 56
TOTAL	218,831	227,294.98	\$ 13,164,617	1.04	\$ 58	234,393	233,754.80	\$ 14,503,155	1.00	\$ 62

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

ACH Irwin – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

E&M	Description	FY 2017 Encounters	FY 2018 Encounters
99204	OFF/OP VST,NEW:COMP,MOD-HI,45M	1	
99211	OFF/OUTPAT VISIT,EST,MIN,5 MIN	1,564	4,273
99212	OFF/OP VST,EST:PROB HX,MIN,10M	3	
99214	OFF/OP VST,EST:DET,MOD-HI,25MN	1	
99218	INIT OBS CARE/DAY,E&M:LOW,30MN	5	
99220	INIT OBS CARE/DAY,E&M:HI,70MIN	1	
99234	OBSERV/HOSP,SAME DAY,LOW,40MIN	4	
99281	EMERGEN DEPT VISIT: PROB,MINOR	4,955	5,304
99282	EMERGEN DEPT VISIT:LOW-MOD SEV	6,347	5,447
99283	EMERGEN DEPT VISIT:MODERAT SEV	1,182	984
99284	EMER DEP VIS E&M:HI,NO LF THRT	4,420	5,434
99285	EMERGEN DEPT VISIT:HI,IMM THRT	138	135
99291	CRITICAL CARE, FIRST HOUR	47	31
99292	CRITICAL CARE, ADDL 30 MIN		2
99441	TELE E&M SVC,PHYS/OTH;5-10 MIN	13	5
99442	TELE E&M SVC,PHY/OTH;11-20 MIN		1
99499	UNLISTED E&M SERVICE	613	635
	TOTAL	19,294	22,251

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC). Highlighted lines indicate standard ER or IC E&M codes.

ACH Irwin – Direct Care ER/IC Disposition Code²

Disposition Code ¹	Description	FY 2017 Encounters	FY 2018 Encounters
1	Released without limitations	14,331	14,770
2	Released with work duty limitations	696	381
3	Sick at home/quarters	1,610	1,626
4	Immediate referral	1,675	4,401
6	Left against medical advice	44	47
7	Admitted	917	1,009
8	Expired	2	3
A	Transferred to another hospital	2	
D	Continued stay	2	4
F	Discharged home	2	1
Blank		13	9
Total		19,294	22,251

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

ACH Irwin – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

Diagnosis Code #1	Description	FY 2017 Encounters	FY 2018 Encounters
Z0289	ENCOUNTER FOR OTHADMIN EXM	1,734	4,562
J069	AC UP RESPIRATY INFECT,UNSPEC	471	574
R0789	OTHER CHEST PAIN	561	516
R112	NAUSEA W VOMITING,UNSPECIFIED	458	466
R51	HEADACHE	387	426
R509	FEVER, UNSPECIFIED	405	395
J029	ACUTE PHARYNGITIS, UNSPECIFIED	394	387
M545	LOW BACK PAIN	307	318
R05	COUGH	394	304
N390	URI TRAC INFECT,SITE NOT SPEC	157	262
O26891	OTH SPEC PREG REL COND,1ST TRI	209	250
R21	RASH&OTH NONSPEC SKIN ERUPTION	271	240
R1110	VOMITING, UNSPECIFIED	269	219
R45851	SUICIDAL IDEATIONS	209	210
R1031	RIGHT LOWER QUADRANT PAIN	199	182

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

ACH Irwin – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0057 ACH IRWIN-RILEY										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	310,377	11,473,853	\$ 11,179,121	\$ 36	\$ 0.97	300,009	11,092,935	\$ 14,643,567	\$ 49	\$ 1.32
Prime-MCSC	5,647	288,256	\$ 252,316	\$ 45	\$ 0.88	6,770	320,415	\$ 392,530	\$ 58	\$ 1.23
Reliant	1,961	59,173	\$ 55,003	\$ 28	\$ 0.93	2,003	52,325	\$ 74,691	\$ 37	\$ 1.43
Plus	11,605	681,297	\$ 510,588	\$ 44	\$ 0.75	16,312	969,294	\$ 936,068	\$ 57	\$ 0.97
Overseas Prime	230	12,497	\$ 5,649	\$ 25	\$ 0.45	369	10,704	\$ 13,060	\$ 35	\$ 1.22
Desig Prov	5	268	\$ 74	\$ 15	\$ 0.28	2	110	\$ 69	\$ 35	\$ 0.63
Other	53,616	3,335,927	\$ 2,780,166	\$ 52	\$ 0.83	51,216	3,197,714	\$ 3,523,716	\$ 69	\$ 1.10
Grand Total	383,441	15,851,271	\$ 14,782,918	\$ 39	\$ 0.93	376,681	15,643,497	\$ 19,583,703	\$ 52	\$ 1.25

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

ACH Irwin – Direct Care Pharmacy¹ by Enrollment Group

0057 ACH IRWIN-RILEY										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	228,176	8,352,498	\$ 8,691,058	\$ 38	\$ 1.04	221,572	8,100,076	\$ 11,306,524	\$ 51	\$ 1.40
Prime-MCSC	5,450	278,637	\$ 244,530	\$ 45	\$ 0.88	6,121	298,871	\$ 369,263	\$ 60	\$ 1.24
Reliant	1,298	38,531	\$ 37,495	\$ 29	\$ 0.97	1,489	39,436	\$ 57,991	\$ 39	\$ 1.47
Plus	9,569	563,042	\$ 434,867	\$ 45	\$ 0.77	13,003	769,281	\$ 760,995	\$ 59	\$ 0.99
Overseas Prime	163	9,228	\$ 4,146	\$ 25	\$ 0.45	224	6,333	\$ 8,187	\$ 37	\$ 1.29
Desig Prov	5	268	\$ 74	\$ 15	\$ 0.28	2	110	\$ 69	\$ 35	\$ 0.63
Other	51,968	3,264,566	\$ 2,708,206	\$ 52	\$ 0.83	49,832	3,141,736	\$ 3,459,281	\$ 69	\$ 1.10
Grand Total	296,629	12,506,770	\$ 12,120,376	\$ 41	\$ 0.97	292,243	12,355,843	\$ 15,962,310	\$ 55	\$ 1.29

6104 CBMH FLINT HILLS-RILEY										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	42,549	1,771,679	\$ 1,422,720	\$ 33	\$ 0.80	39,572	1,783,247	\$ 1,931,491	\$ 49	\$ 1.08
Prime-MCSC	67	3,357	\$ 2,758	\$ 41	\$ 0.82	94	4,165	\$ 3,960	\$ 42	\$ 0.95
Reliant	7	199	\$ 137	\$ 20	\$ 0.69	1	90	\$ 34	\$ 34	\$ 0.38
Plus	1,968	113,541	\$ 72,692	\$ 37	\$ 0.64	3,285	198,590	\$ 174,188	\$ 53	\$ 0.88
Other	1,165	51,318	\$ 53,224	\$ 46	\$ 1.04	831	39,806	\$ 46,260	\$ 56	\$ 1.16
Grand Total	45,756	1,940,094	\$ 1,551,531	\$ 34	\$ 0.80	43,783	2,025,898	\$ 2,155,933	\$ 49	\$ 1.06

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

ACH Irwin – Direct Care Pharmacy¹ by Enrollment Group

7289 CUSTER HILL HC-RILEY										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	2,964	64,625	\$ 55,196	\$ 19	\$ 0.85	728	21,143	\$ 22,272	\$ 31	\$ 1.05
Prime-MCSC	0	0	\$ 0	\$ 0	\$ 0.00	65	2,021	\$ 2,224	\$ 34	\$ 1.10
Reliant	70	1,424	\$ 1,080	\$ 15	\$ 0.76	15	498	\$ 442	\$ 29	\$ 0.89
Overseas Prime	7	292	\$ 175	\$ 25	\$ 0.60	14	266	\$ 376	\$ 27	\$ 1.41
Other	10	118	\$ 148	\$ 15	\$ 1.26	0	0	\$ 0	\$ 0	\$ 0.00
Grand Total	3,051	66,459	\$ 56,599	\$ 19	\$ 0.85	822	23,928	\$ 25,313	\$ 31	\$ 1.06

7337 AMH FARRELLY AHC-RILEY										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	36,688	1,285,051	\$ 1,010,147	\$ 28	\$ 0.79	38,137	1,188,469	\$ 1,383,281	\$ 36	\$ 1.16
Prime-MCSC	130	6,262	\$ 5,028	\$ 39	\$ 0.80	490	15,358	\$ 17,083	\$ 35	\$ 1.11
Reliant	586	19,019	\$ 16,292	\$ 28	\$ 0.86	498	12,301	\$ 16,224	\$ 33	\$ 1.32
Plus	68	4,714	\$ 3,029	\$ 45	\$ 0.64	24	1,423	\$ 886	\$ 37	\$ 0.62
Overseas Prime	60	2,977	\$ 1,328	\$ 22	\$ 0.45	131	4,105	\$ 4,497	\$ 34	\$ 1.10
Other	473	19,925	\$ 18,588	\$ 39	\$ 0.93	553	16,172	\$ 18,176	\$ 33	\$ 1.12
Grand Total	38,005	1,337,948	\$ 1,054,411	\$ 28	\$ 0.79	39,833	1,237,828	\$ 1,440,146	\$ 36	\$ 1.16

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

ACH Irwin – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0057 ACH IRWIN-RILEY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	10,145	176,240	\$ 265,635	\$ 26	\$ 1.51
CETIRIZINE HCL	7,086	403,507	\$ 187,983	\$ 27	\$ 0.47
ACETAMINOPHEN	5,001	46,847	\$ 124,711	\$ 25	\$ 2.66
MAPAP	4,327	56,036	\$ 109,189	\$ 25	\$ 1.95
VITAMIN D3	4,284	326,650	\$ 114,175	\$ 27	\$ 0.35
SYNTHROID	3,881	313,754	\$ 121,879	\$ 31	\$ 0.39
HYDROCODONE-ACETAMINOPHEN	3,561	44,236	\$ 102,599	\$ 29	\$ 2.32
FLUTICASON PROPIONATE	3,528	213,861	\$ 101,211	\$ 29	\$ 0.47
OXYCODONE-ACETAMINOPHEN	3,497	27,532	\$ 91,848	\$ 26	\$ 3.34
ONDANSETRON ODT	3,398	60,986	\$ 110,209	\$ 32	\$ 1.81
CHILDREN'S IBUPROFEN	3,288	48,822	\$ 90,362	\$ 27	\$ 1.85
OMEPRAZOLE	3,177	226,943	\$ 95,608	\$ 30	\$ 0.42
LISINAPRIL	3,161	270,486	\$ 82,623	\$ 26	\$ 0.31
ATORVASTATIN CALCIUM	3,137	261,584	\$ 94,673	\$ 30	\$ 0.36
AMOXICILLIN	3,077	34,628	\$ 93,935	\$ 31	\$ 2.71
DOCUSATE SODIUM	2,979	110,718	\$ 77,625	\$ 26	\$ 0.70
PROAIR HFA	2,884	98,726	\$ 105,788	\$ 37	\$ 1.07
SERTRALINE HCL	2,671	145,723	\$ 72,829	\$ 27	\$ 0.50
NAPROXEN	2,597	64,752	\$ 69,767	\$ 27	\$ 1.08
MONTELUKAST SODIUM	2,431	183,074	\$ 82,951	\$ 34	\$ 0.45

0057 ACH IRWIN-RILEY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
LUCENTIS	18	281	\$ 705,039	\$ 39,169	\$ 2,509.03
BLEO 15K	1	1	\$ 539	\$ 539	\$ 538.63
AVONEX	4	336	\$ 167,269	\$ 41,817	\$ 497.83
EPCLUSA	1	84	\$ 21,670	\$ 21,670	\$ 257.98
METHERGINE	5	9	\$ 2,080	\$ 416	\$ 231.09
DUOVISC	1	1	\$ 227	\$ 227	\$ 227.09
ERLEADA	1	90	\$ 19,570	\$ 19,570	\$ 217.45
DIFICID	1	10	\$ 2,059	\$ 2,059	\$ 205.95
NINLARO	2	56	\$ 11,440	\$ 5,720	\$ 204.28
TASIGNA	8	574	\$ 107,184	\$ 13,398	\$ 186.73
HARVONI	5	142	\$ 26,142	\$ 5,228	\$ 184.10
GANIRELIX ACETATE	2	10	\$ 1,806	\$ 903	\$ 180.57
PICATO	1	3	\$ 541	\$ 541	\$ 180.25
METHYLERGONOVINE MALEATE	4	7	\$ 1,234	\$ 308	\$ 176.22
SOLIRIS	4	120	\$ 20,734	\$ 5,183	\$ 172.78
COSENTYX PEN (2 PENS)	3	161	\$ 22,329	\$ 7,443	\$ 138.69
NOXAFIL	1	30	\$ 3,643	\$ 3,643	\$ 121.45
CATHFLO ACTIVASE	2	2	\$ 208	\$ 104	\$ 103.95
ENTYVIO	3	102	\$ 10,134	\$ 3,378	\$ 99.35
STELARA	15	1,114	\$ 99,015	\$ 6,601	\$ 88.88

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

ACH Irwin – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

6104 CBMH FLINT HILLS-RILEY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CETIRIZINE HCL	1,594	99,248	\$ 42,514	\$ 27	\$ 0.43
VITAMIN D3	1,061	87,232	\$ 27,970	\$ 26	\$ 0.32
IBUPROFEN	849	19,081	\$ 22,650	\$ 27	\$ 1.19
FLUTICASONE PROPIONATE	804	48,136	\$ 22,678	\$ 28	\$ 0.47
MONTELUKAST SODIUM	737	55,984	\$ 25,426	\$ 34	\$ 0.45
SYNTHROID	655	53,836	\$ 20,640	\$ 32	\$ 0.38
PROAIR HFA	607	21,346	\$ 22,034	\$ 36	\$ 1.03
OMEPRAZOLE	553	38,714	\$ 16,344	\$ 30	\$ 0.42
MAPAP	546	4,194	\$ 13,738	\$ 25	\$ 3.28
AMOXICILLIN	527	5,251	\$ 15,731	\$ 30	\$ 3.00
LISINAPRIL	514	43,600	\$ 13,443	\$ 26	\$ 0.31
GABAPENTIN	500	26,825	\$ 20,559	\$ 41	\$ 0.77
ATORVASTATIN CALCIUM	486	41,835	\$ 14,721	\$ 30	\$ 0.35
SUDOGEST	478	2,936	\$ 12,111	\$ 25	\$ 4.13
HYDROCODONE-ACETAMINOPHEN	474	8,550	\$ 13,799	\$ 29	\$ 1.61
OMEGA-3	466	36,235	\$ 15,555	\$ 33	\$ 0.43
SERTRALINE HCL	429	27,635	\$ 11,845	\$ 28	\$ 0.43
MUCINEX	416	6,171	\$ 12,216	\$ 29	\$ 1.98
TRAMADOL HCL	416	9,171	\$ 11,713	\$ 28	\$ 1.28
ZOLPIDEM TARTRATE	390	10,995	\$ 10,076	\$ 26	\$ 0.92

6104 CBMH FLINT HILLS-RILEY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SSKI	1	30	\$ 8,998	\$ 8,998	\$ 299.95
DIFICID	1	10	\$ 2,059	\$ 2,059	\$ 205.95
DIASTAT ACUDIAL	2	2	\$ 406	\$ 203	\$ 202.88
ENBREL SURECLICK	2	56	\$ 3,730	\$ 1,865	\$ 66.61
VALGANCICLOVIR HCL	1	15	\$ 991	\$ 991	\$ 66.07
ENBREL	1	84	\$ 5,494	\$ 5,494	\$ 65.40
ACTEMRA	10	280	\$ 17,718	\$ 1,772	\$ 63.28
LAMOTRIGINE ER	2	180	\$ 9,777	\$ 4,888	\$ 54.32
XELJANZ XR	4	120	\$ 5,299	\$ 1,325	\$ 44.16
XELJANZ	3	136	\$ 5,988	\$ 1,996	\$ 44.03
OSMOPREP	1	2	\$ 80	\$ 80	\$ 40.18
LIDOCAINE-PRILOCAINE	1	1	\$ 36	\$ 36	\$ 35.90
XIFAXAN	3	270	\$ 7,128	\$ 2,376	\$ 26.40
MYFORTIC	1	30	\$ 772	\$ 772	\$ 25.72
IMITREX	31	729	\$ 17,308	\$ 558	\$ 23.74
ERY-TAB	1	10	\$ 216	\$ 216	\$ 21.63
PENTASA	22	660	\$ 12,975	\$ 590	\$ 19.66
SAPHRIS	4	120	\$ 2,359	\$ 590	\$ 19.66
NEOMYCIN SULFATE	2	3	\$ 57	\$ 29	\$ 19.16
HUMIRA PEN	7	478	\$ 8,988	\$ 1,284	\$ 18.80

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

ACH Irwin – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

7289 CUSTER HILL HC-RILEY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
NAPROXEN	100	2,940	\$ 2,657	\$ 27	\$ 0.90
ACETAMINOPHEN	91	637	\$ 2,265	\$ 25	\$ 3.56
IBUPROFEN	83	1,915	\$ 2,220	\$ 27	\$ 1.16
MELOXICAM	76	2,280	\$ 2,010	\$ 26	\$ 0.88
METHOCARBAMOL	33	450	\$ 938	\$ 28	\$ 2.08
CYCLOBENZAPRINE HCL	25	721	\$ 629	\$ 25	\$ 0.87
MAPAP	19	133	\$ 476	\$ 25	\$ 3.58
SUDOGEST	17	54	\$ 431	\$ 25	\$ 7.98
CELECOXIB	16	870	\$ 539	\$ 34	\$ 0.62
BLUE GEL	14	420	\$ 391	\$ 28	\$ 0.93
AZITHROMYCIN	13	90	\$ 390	\$ 30	\$ 4.33
MELATONIN	13	570	\$ 338	\$ 26	\$ 0.59
ONDANSETRON ODT	13	336	\$ 400	\$ 31	\$ 1.19
FLUTICASON PROPIONATE	12	720	\$ 341	\$ 28	\$ 0.47
LIDOCAINE	11	330	\$ 765	\$ 70	\$ 2.32
LOPERAMIDE	10	300	\$ 265	\$ 27	\$ 0.88
CELEBREX	9	870	\$ 348	\$ 39	\$ 0.40
NASAL DECONGESTANT	9	27	\$ 227	\$ 25	\$ 8.39
PROAIR HFA	9	425	\$ 359	\$ 40	\$ 0.84
GABAPENTIN	8	300	\$ 314	\$ 39	\$ 1.05

7289 CUSTER HILL HC-RILEY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
METOCLOPRAMIDE HCL	1	1	\$ 32	\$ 32	\$ 32.47
PROTONIX	1	2	\$ 34	\$ 34	\$ 17.06
CANASA	1	30	\$ 377	\$ 377	\$ 12.55
PHENAZOPYRIDINE HCL	2	6	\$ 65	\$ 32	\$ 10.75
NASAL DECONGESTANT	9	27	\$ 227	\$ 25	\$ 8.39
SUDOGEST	17	54	\$ 431	\$ 25	\$ 7.98
EPINEPHRINE	3	90	\$ 555	\$ 185	\$ 6.17
RIZATRIPTAN	1	30	\$ 166	\$ 166	\$ 5.53
CLINDAMYCIN HCL	1	7	\$ 35	\$ 35	\$ 5.06
ELIQUIS	1	14	\$ 62	\$ 62	\$ 4.43
AZITHROMYCIN	13	90	\$ 390	\$ 30	\$ 4.33
KENALOG	1	30	\$ 125	\$ 125	\$ 4.15
MAPAP	19	133	\$ 476	\$ 25	\$ 3.58
ACETAMINOPHEN	91	637	\$ 2,265	\$ 25	\$ 3.56
AMOXICILLIN-CLAVULANATE POT	1	10	\$ 33	\$ 33	\$ 3.34
LEVOFLOXACIN	1	10	\$ 30	\$ 30	\$ 3.05
PENICILLIN V POTASSIUM	1	10	\$ 30	\$ 30	\$ 3.03
NICORETTE	3	90	\$ 235	\$ 78	\$ 2.61
BENZACLIN	1	30	\$ 76	\$ 76	\$ 2.54
PROMETHAZINE HCL	1	10	\$ 25	\$ 25	\$ 2.53

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

ACH Irwin – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

7337 AMH FARRELLY AHC-RILEY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	2,190	39,261	\$ 57,390	\$ 26	\$ 1.46
NAPROXEN	1,791	40,755	\$ 47,520	\$ 27	\$ 1.17
METHOCARBAMOL	1,120	8,945	\$ 30,469	\$ 27	\$ 3.41
ACETAMINOPHEN	1,087	11,042	\$ 27,074	\$ 25	\$ 2.45
MAPAP	930	7,070	\$ 23,147	\$ 25	\$ 3.27
CETIRIZINE HCL	888	52,065	\$ 23,389	\$ 26	\$ 0.45
SUDOGEST	807	4,121	\$ 20,409	\$ 25	\$ 4.95
MELATONIN	760	33,462	\$ 19,547	\$ 26	\$ 0.58
TRAZODONE HCL	740	24,363	\$ 19,092	\$ 26	\$ 0.78
CYCLOBENZAPRINE HCL	705	13,797	\$ 17,683	\$ 25	\$ 1.28
MELOXICAM	682	37,613	\$ 18,187	\$ 27	\$ 0.48
FLUTICASON PROPRIONATE	679	42,952	\$ 19,301	\$ 28	\$ 0.45
DICLOFENAC SODIUM	644	16,171	\$ 26,230	\$ 41	\$ 1.62
SERTRALINE HCL	604	26,143	\$ 15,986	\$ 26	\$ 0.61
ESCITALOPRAM OXALATE	561	22,569	\$ 14,870	\$ 27	\$ 0.66
HYDROXYZINE HCL	548	14,925	\$ 14,729	\$ 27	\$ 0.99
VIAGRA	456	16,255	\$ 25,754	\$ 56	\$ 1.58
MUCINEX	445	6,568	\$ 12,645	\$ 28	\$ 1.93
FLUOXETINE HCL	442	16,989	\$ 12,476	\$ 28	\$ 0.73
AZITHROMYCIN	441	1,431	\$ 13,453	\$ 31	\$ 9.40

7337 AMH FARRELLY AHC-RILEY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
PROMACTA	1	15	\$ 1,832	\$ 1,832	\$ 122.16
ALBENZA	4	40	\$ 3,164	\$ 791	\$ 79.09
HUMIRA PEN	2	56	\$ 2,388	\$ 1,194	\$ 42.65
PERMETHRIN	2	2	\$ 73	\$ 36	\$ 36.29
NIX	1	1	\$ 32	\$ 32	\$ 31.78
TRUVADA	12	480	\$ 14,329	\$ 1,194	\$ 29.85
ZIRGAN	7	50	\$ 1,362	\$ 195	\$ 27.24
AMRIX	1	21	\$ 461	\$ 461	\$ 21.95
MAGNESIUM CITRATE	4	5	\$ 105	\$ 26	\$ 20.92
PENTASA	1	30	\$ 610	\$ 610	\$ 20.32
OSELTAMIVIR PHOSPHATE	2	15	\$ 287	\$ 144	\$ 19.14
IMITREX	15	352	\$ 6,702	\$ 447	\$ 19.04
NEXPLANON	1	30	\$ 541	\$ 541	\$ 18.05
HYDROCORTISONE-ACETIC ACID	2	15	\$ 233	\$ 117	\$ 15.56
ELMIRON	1	90	\$ 1,378	\$ 1,378	\$ 15.31
VORICONAZOLE	1	90	\$ 1,296	\$ 1,296	\$ 14.40
TROKENDI XR	3	90	\$ 1,156	\$ 385	\$ 12.84
MULTAQ	1	90	\$ 1,138	\$ 1,138	\$ 12.64
CANASA	1	30	\$ 375	\$ 375	\$ 12.50
ITRACONAZOLE	2	180	\$ 2,216	\$ 1,108	\$ 12.31

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

ACH Irwin – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0057 ACH IRWIN-RILEY											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	19,569	423,567	\$ 1,746,431	\$ 89	\$ 4.12	17,857	378,378	\$ 2,121,387	\$ 119	\$ 5.61
	Prime-MCSC	5,277	145,015	\$ 248,413	\$ 47	\$ 1.71	4,945	137,362	\$ 178,203	\$ 36	\$ 1.30
	Reliant	125	1,913	\$ 9,462	\$ 76	\$ 4.95	136	3,771	\$ 15,471	\$ 114	\$ 4.10
	Plus	545	14,401	\$ 207,063	\$ 380	\$ 14.38	667	18,029	\$ 271,580	\$ 407	\$ 15.06
	Overseas Prime	10	136	\$ 78	\$ 8	\$ 0.57	28	503	\$ 420	\$ 15	\$ 0.84
	Other	40,923	1,161,080	\$ 3,401,342	\$ 83	\$ 2.93	38,407	1,117,724	\$ 3,399,637	\$ 89	\$ 3.04
MCSC Total		66,449	1,746,112	\$ 5,612,789	\$ 84	\$ 3.21	62,040	1,655,767	\$ 5,986,698	\$ 96	\$ 3.62
Mail Order	Prime-MTF	2,554	215,503	\$ 907,349	\$ 355	\$ 4.21	1,718	139,666	\$ 781,190	\$ 455	\$ 5.59
	Prime-MCSC	1,870	155,796	\$ 188,733	\$ 101	\$ 1.21	1,556	128,043	\$ 134,795	\$ 87	\$ 1.05
	Reliant	3	203	\$ 9	\$ 3	\$ 0.05	12	1,062	\$ 1,421	\$ 118	\$ 1.34
	Plus	432	37,869	\$ 37,518	\$ 87	\$ 0.99	485	41,934	\$ 58,864	\$ 121	\$ 1.40
	Overseas Prime	1	90	\$ 153	\$ 153	\$ 1.70	39	4,880	\$ 6,148	\$ 158	\$ 1.26
	Other	16,678	1,415,871	\$ 2,208,590	\$ 132	\$ 1.56	14,309	1,221,989	\$ 1,706,746	\$ 119	\$ 1.40
Mail Order Total		21,538	1,825,332	\$ 3,342,352	\$ 155	\$ 1.83	18,119	1,537,574	\$ 2,689,163	\$ 148	\$ 1.75
Grand Total		87,987	3,571,444	\$ 8,955,141	\$ 102	\$ 2.51	80,159	3,193,341	\$ 8,675,861	\$ 108	\$ 2.72

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

ACH Irwin – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0057 ACH IRWIN-RILEY											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	12,922	270,050	\$ 1,140,516	\$ 88	\$ 4.22	11,487	235,351	\$ 1,493,833	\$ 130	\$ 6.35
	Prime-MCSC	2,668	74,920	\$ 112,320	\$ 42	\$ 1.50	2,727	74,503	\$ 94,084	\$ 35	\$ 1.26
	Reliant	118	1,836	\$ 9,317	\$ 79	\$ 5.07	118	3,048	\$ 12,485	\$ 106	\$ 4.10
	Plus	251	5,013	\$ 7,944	\$ 32	\$ 1.58	322	7,836	\$ 18,371	\$ 57	\$ 2.34
	Overseas Prime	10	136	\$ 78	\$ 8	\$ 0.57	28	503	\$ 420	\$ 15	\$ 0.84
	Other	22,903	643,123	\$ 1,684,074	\$ 74	\$ 2.62	21,139	611,362	\$ 1,428,063	\$ 68	\$ 2.34
MCSC Total		38,872	995,078	\$ 2,954,250	\$ 76	\$ 2.97	35,821	932,603	\$ 3,047,257	\$ 85	\$ 3.27
Mail Order	Prime-MTF	1,547	131,837	\$ 630,827	\$ 408	\$ 4.78	993	81,148	\$ 541,705	\$ 546	\$ 6.68
	Prime-MCSC	894	74,692	\$ 101,399	\$ 113	\$ 1.36	791	66,286	\$ 71,740	\$ 91	\$ 1.08
	Reliant	1	90	\$ 5	\$ 5	\$ 0.06	7	618	\$ 1,225	\$ 175	\$ 1.98
	Plus	127	11,190	\$ 5,386	\$ 42	\$ 0.48	222	19,488	\$ 15,515	\$ 70	\$ 0.80
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	39	4,880	\$ 6,148	\$ 158	\$ 1.26
	Other	9,421	793,552	\$ 1,130,087	\$ 120	\$ 1.42	8,436	716,035	\$ 1,066,538	\$ 126	\$ 1.49
Mail Order Total		11,990	1,011,361	\$ 1,867,705	\$ 156	\$ 1.85	10,488	888,455	\$ 1,702,871	\$ 162	\$ 1.92
Grand Total		50,862	2,006,439	\$ 4,821,955	\$ 95	\$ 2.40	46,309	1,821,058	\$ 4,750,128	\$ 103	\$ 2.61

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

ACH Irwin – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

6104 CBMH FLINT HILLS-RILEY											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	6,647	153,517	\$ 605,916	\$ 91	\$ 3.95	6,370	143,027	\$ 627,554	\$ 99	\$ 4.39
	Prime-MCSC	2,609	70,095	\$ 136,093	\$ 52	\$ 1.94	2,218	62,859	\$ 84,118	\$ 38	\$ 1.34
	Reliant	7	77	\$ 144	\$ 21	\$ 1.88	18	723	\$ 2,986	\$ 166	\$ 4.13
	Plus	294	9,388	\$ 199,119	\$ 677	\$ 21.21	345	10,193	\$ 253,209	\$ 734	\$ 24.84
	Other	18,020	517,957	\$ 1,717,268	\$ 95	\$ 3.32	17,268	506,362	\$ 1,971,574	\$ 114	\$ 3.89
MCSC Total		27,577	751,034	\$ 2,658,539	\$ 96	\$ 3.54	26,219	723,164	\$ 2,939,442	\$ 112	\$ 4.06
Mail Order	Prime-MTF	1,007	83,666	\$ 276,522	\$ 275	\$ 3.31	725	58,518	\$ 239,485	\$ 330	\$ 4.09
	Prime-MCSC	976	81,104	\$ 87,335	\$ 89	\$ 1.08	765	61,757	\$ 63,055	\$ 82	\$ 1.02
	Reliant	2	113	\$ 4	\$ 2	\$ 0.03	5	444	\$ 196	\$ 39	\$ 0.44
	Plus	305	26,679	\$ 32,131	\$ 105	\$ 1.20	263	22,446	\$ 43,349	\$ 165	\$ 1.93
	Overseas Prime	1	90	\$ 153	\$ 153	\$ 1.70	0	0	\$ 0	\$ 0	\$ 0.00
	Other	7,257	622,319	\$ 1,078,502	\$ 149	\$ 1.73	5,873	505,954	\$ 640,208	\$ 109	\$ 1.27
Mail Order Total		9,548	813,971	\$ 1,474,647	\$ 154	\$ 1.81	7,631	649,119	\$ 986,292	\$ 129	\$ 1.52
Grand Total		37,125	1,565,005	\$ 4,133,186	\$ 111	\$ 2.64	33,850	1,372,283	\$ 3,925,733	\$ 116	\$ 2.86

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

ACH Irwin – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0057 ACH IRWIN-RILEY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	1,293	11,626	\$ 8,016	\$ 6	\$ 0.69
AMOXICILLIN	1,025	9,213	\$ 328	\$ 0	\$ 0.04
LEVOTHYROXINE SODIUM	935	59,300	\$ 3,657	\$ 4	\$ 0.06
ATORVASTATIN CALCIUM	686	48,347	\$ 38,827	\$ 57	\$ 0.80
AZITHROMYCIN	566	2,950	\$ 3,391	\$ 6	\$ 1.15
OMEPRAZOLE	565	37,472	\$ 4,244	\$ 8	\$ 0.11
MONTELUKAST SODIUM	563	35,001	\$ 3,170	\$ 6	\$ 0.09
FLUTICASONE PROPIONATE	552	30,181	\$ 1,120	\$ 2	\$ 0.04
ESCITALOPRAM OXALATE	533	22,349	\$ 2,657	\$ 5	\$ 0.12
FLUZONE QUAD 2017-2018	527	773	\$ 9,079	\$ 17	\$ 11.75
PREDNISONE	527	6,147	\$ 504	\$ 1	\$ 0.08
AMOXICILLIN-CLAVULANATE POT	523	5,023	\$ 3,235	\$ 6	\$ 0.64
LISINAPRIL	521	37,757	- \$ 183	\$ 0	\$ 0.00
TRAMADOL HCL	519	10,270	\$ 4,729	\$ 9	\$ 0.46
SERTRALINE HCL	518	23,123	\$ 1,079	\$ 2	\$ 0.05
GABAPENTIN	473	23,016	\$ 5,566	\$ 12	\$ 0.24
OXYCODONE-ACETAMINOPHEN	470	5,887	\$ 6,390	\$ 14	\$ 1.09
CEPHALEXIN	454	4,091	\$ 868	\$ 2	\$ 0.21
AMLODIPINE BESYLATE	434	28,097	\$ 5,351	\$ 12	\$ 0.19
FUROSEMIDE	431	22,026	\$ 2,660	\$ 6	\$ 0.12

0057 ACH IRWIN-RILEY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MYALEPT	5	125	\$ 522,893	\$ 104,579	\$ 4,183.14
EMVERM	1	1	\$ 1,646	\$ 1,646	\$ 1,645.62
POMALYST	9	252	\$ 140,844	\$ 15,649	\$ 558.90
CABOMETYX	2	60	\$ 31,659	\$ 15,830	\$ 527.66
TALTZ AUTOINJECTOR (3 PACK)	1	28	\$ 14,337	\$ 14,337	\$ 512.03
SOMATULINE DEPOT	7	94	\$ 48,052	\$ 6,865	\$ 511.19
REVLIMID	28	784	\$ 388,124	\$ 13,862	\$ 495.06
IMBRUVICA	7	200	\$ 88,801	\$ 12,686	\$ 444.00
MAVYRET	2	56	\$ 24,742	\$ 12,371	\$ 441.83
TASIGNA	1	28	\$ 12,365	\$ 12,365	\$ 441.62
XYREM	23	668	\$ 266,523	\$ 11,588	\$ 398.99
DIFICID	2	10	\$ 3,623	\$ 1,812	\$ 362.30
TALTZ AUTOINJECTOR (2 PACK)	1	28	\$ 9,541	\$ 9,541	\$ 340.76
EPCLUSA	7	196	\$ 58,794	\$ 8,399	\$ 299.97
EPIPEN JR 2-PAK	3	6	\$ 1,708	\$ 569	\$ 284.60
HUMIRA PEN CROHN-UC-HS STAR	2	56	\$ 15,591	\$ 7,795	\$ 278.41
AFINITOR	1	30	\$ 8,282	\$ 8,282	\$ 276.06
XTANDI	4	120	\$ 31,727	\$ 7,932	\$ 264.40
NOVAREL	2	2	\$ 511	\$ 256	\$ 255.55
GONAL-F RFF REDI-JECT	2	5	\$ 1,232	\$ 616	\$ 246.41

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

ACH Irwin – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

6104 CBMH FLINT HILLS-RILEY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	904	11,920	\$ 5,863	\$ 6	\$ 0.49
LEVOTHYROXINE SODIUM	686	39,355	\$ 1,694	\$ 2	\$ 0.04
ATORVASTATIN CALCIUM	623	39,522	\$ 32,450	\$ 52	\$ 0.82
LISINOPRIL	582	37,734	- \$ 19	\$ 0	\$ 0.00
AMOXICILLIN	577	5,162	\$ 157	\$ 0	\$ 0.03
OMEPRAZOLE	539	31,994	\$ 3,732	\$ 7	\$ 0.12
PREDNISONE	513	10,033	\$ 849	\$ 2	\$ 0.08
AMLODIPINE BESYLATE	423	24,834	\$ 3,892	\$ 9	\$ 0.16
ZOLPIDEM TARTRATE	394	13,035	\$ 1,897	\$ 5	\$ 0.15
GABAPENTIN	390	17,590	\$ 8,015	\$ 21	\$ 0.46
OXYCODONE-ACETAMINOPHEN	387	7,329	\$ 5,655	\$ 15	\$ 0.77
FUROSEMIDE	372	22,233	\$ 3,752	\$ 10	\$ 0.17
TRAMADOL HCL	363	6,968	\$ 2,138	\$ 6	\$ 0.31
HYDROCHLOROTHIAZIDE	330	23,175	- \$ 325	- \$ 1	- \$ 0.01
TRAZODONE HCL	327	12,859	\$ 232	\$ 1	\$ 0.02
MONTELUKAST SODIUM	303	16,465	\$ 795	\$ 3	\$ 0.05
SERTRALINE HCL	302	14,446	\$ 402	\$ 1	\$ 0.03
AZITHROMYCIN	301	1,854	\$ 1,591	\$ 5	\$ 0.86
ALPRAZOLAM	295	7,729	\$ 362	\$ 1	\$ 0.05
METOPROLOL TARTRATE	292	18,387	\$ 2,605	\$ 9	\$ 0.14

6104 CBMH FLINT HILLS-RILEY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	1	29	\$ 77,212	\$ 77,212	\$ 2,662.47
SYMDEKO	5	140	\$ 107,590	\$ 21,518	\$ 768.50
ORKAMBI	4	112	\$ 82,061	\$ 20,515	\$ 732.68
GONAL-F RFF REDI-JECT	3	3	\$ 1,928	\$ 643	\$ 642.71
UPTRAVI	12	360	\$ 191,875	\$ 15,990	\$ 532.99
IBRANCE	6	126	\$ 65,769	\$ 10,961	\$ 521.97
SABRIL	8	240	\$ 110,816	\$ 13,852	\$ 461.73
IMBRUVICA	24	700	\$ 266,545	\$ 11,106	\$ 380.78
XYREM	4	110	\$ 37,742	\$ 9,436	\$ 343.11
NINLARO	8	224	\$ 76,475	\$ 9,559	\$ 341.40
VIGABATRIN	2	44	\$ 14,976	\$ 7,488	\$ 340.35
NATPARA	12	336	\$ 110,869	\$ 9,239	\$ 329.97
MENOPUR	4	32	\$ 10,382	\$ 2,596	\$ 324.45
REVLIMID	10	280	\$ 89,562	\$ 8,956	\$ 319.86
OFEV	13	390	\$ 116,896	\$ 8,992	\$ 299.73
XTANDI	13	420	\$ 125,569	\$ 9,659	\$ 298.97
OPSUMIT	9	270	\$ 79,177	\$ 8,797	\$ 293.25
FOLLISTIM AQ	2	12	\$ 3,409	\$ 1,704	\$ 284.06
IRESSA	12	360	\$ 93,852	\$ 7,821	\$ 260.70
PROLASTIN C	12	336	\$ 87,464	\$ 7,289	\$ 260.31

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

ACH Irwin – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0057 ACH IRWIN-RILEY							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	746	6	6		46	214	1,018
Dental	32						32
Ancillary	28				6	34	68
Special Programs	7,395	58	638		454	260	8,805
Dermatology	78				2		80
Emergency Room	17,823	132	634	2	700	1,802	21,093
General Surgery	954	2	46	2	28	36	1,068
IM Subspecialty	14						14
Mental Health	24	2	2		2		30
OB/GYN	4,193	30	84		74	146	4,527
Optometry	226		6		20	4	256
Orthopedics	6,983	81	135		68	127	7,394
Otolaryngology	108		12				120
Primary Care	28,365	304	370	4	1,014	585	30,642
Other	105	2	16			120	243
Total	67,074	617	1,949	8	2,414	3,328	75,390

0057 ACH IRWIN-RILEY							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	708	4	76		38	102	928
Dental	32						32
Ancillary	20	10			4	30	64
Special Programs	6,168	162	514	6	412	430	7,692
Dermatology	68					2	70
Emergency Room	18,598	176	890	14	716	1,694	22,088
General Surgery	872	14	34		36	10	966
IM Subspecialty	8						8
Mental Health	12						12
OB/GYN	5,660	2	190	2	88	218	6,160
Optometry	223		4		20	6	253
Orthopedics	6,687	91	303		156	211	7,448
Otolaryngology	96		2	8	4	2	112
Primary Care	29,103	214	570	6	1,076	519	31,488
Other	131		4		8	74	217
Total	68,386	673	2,587	36	2,558	3,298	77,538

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

ACH Irwin – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

7289 CUSTER HILL HC-RILEY							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1						1
Orthopedics	77	1	1				79
Primary Care	512	17	4				533
Total	590	18	5	0	0	0	613

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

ACH Irwin – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

7337 AMH FARRELLY AHC-RILEY							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	2						2
Special Programs	7						7
Orthopedics	406	6	2			3	417
Primary Care	1,860	31	16			31	1,938
Other	1						1
Total	2,276	37	18	0	0	34	2,365

7337 AMH FARRELLY AHC-RILEY							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2						2
Special Programs	16						16
Optometry	1						1
Orthopedics	461	3	11			5	480
Primary Care	2,671	40	80			41	2,832
Other	3						3
Total	3,154	43	91	0	0	46	3,334

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

ACH Irwin – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0057 ACH IRWIN-RILEY						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
36000	PLACE NEEDLE IN VEIN	5,440	1,951.90	\$ 97,405	0.36	\$ 17.91
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	4,276	1,623.14	\$ 81,009	0.38	\$ 18.94
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	3,478	1,359.80	\$ 67,872	0.39	\$ 19.51
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	2,627	1,101.99	\$ 54,999	0.42	\$ 20.94
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	2,542	1,075.28	\$ 53,669	0.42	\$ 21.11
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	2,451	958.42	\$ 47,839	0.39	\$ 19.52
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	2,438	4,678.50	\$ 233,511	1.92	\$ 95.78
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	2,334	7,727.21	\$ 385,660	3.31	\$ 165.24
74177	CT,ABDOM & PELV;W CONTRAST MAT	2,296	9,990.62	\$ 498,624	4.35	\$ 217.17
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	2,235	990.70	\$ 49,442	0.44	\$ 22.12
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	2,178	900.32	\$ 44,932	0.41	\$ 20.63
70450	CT HEAD/BRAIN W/O CONTST MATRL	2,104	3,387.44	\$ 169,067	1.61	\$ 80.36
93976	VASCULAR STUDY	2,040	4,719.78	\$ 235,562	2.31	\$ 115.47
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	1,925	889.20	\$ 44,378	0.46	\$ 23.05
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	1,816	739.92	\$ 36,925	0.41	\$ 20.33
76705	US,ABDM,REAL TME W IMG DOC;LTD	1,652	2,120.94	\$ 105,857	1.28	\$ 64.08
76830	US EXAM, TRANSVAGINAL	1,560	2,675.40	\$ 133,528	1.72	\$ 85.60
72148	MAGNETIC IMAGE, LUMBAR SPINE	1,550	4,849.60	\$ 242,046	3.13	\$ 156.16
76811	ULTRASOUND ANATOMIC EXAM SGN	1,326	3,345.32	\$ 166,961	2.52	\$ 125.91
73221	MRI,JOINT,UP EXTRM;WO CONT MAT	1,320	4,370.82	\$ 218,145	3.31	\$ 165.26

0057 ACH IRWIN-RILEY						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
19081	BX,BREAST,LOC DEV;1ST,STEREOT	16	154.16	\$ 7,694	9.64	\$ 480.88
19083	BX,BREAST,LOC DEV;1ST,ULTRASND	92	862.46	\$ 43,045	9.37	\$ 467.88
71552	MAG RES IMAG,CHEST;WO CONT MAT	8	65.00	\$ 3,244	8.13	\$ 405.52
19084	BX,BREAST,LOC DEV;EA AD,ULTRAS	4	30.80	\$ 1,537	7.70	\$ 384.31
19285	PLAC,BREAST LOC DEV;1ST LES,US	22	159.92	\$ 7,982	7.27	\$ 362.80
70549	MAG RES ANG,NECK;WO,W CONT MAT	4	28.22	\$ 1,408	7.06	\$ 352.12
73220	MRI UPRR EXTREMITY W/O&W DYE	34	238.14	\$ 11,886	7.00	\$ 349.58
73223	MRI JOINT UPR EXTR W/O&W DYE	88	579.94	\$ 28,945	6.59	\$ 328.92
73723	MAG RES IM,ANY JT,LW EXT;WO CM	46	302.76	\$ 15,111	6.58	\$ 328.50
72197	MAG RES IMG,PELV;WO,W CONT MAT	62	391.52	\$ 19,541	6.31	\$ 315.17
73720	MRI LWR EXTREMITY W/O&W DYE	46	284.58	\$ 14,203	6.19	\$ 308.77
71550	MRI IMG,CHST;WO CNTRST MATRIAL	14	81.58	\$ 4,072	5.83	\$ 290.83
74174	CT ANGIO,ABD&PELV,IMG POSTPROC	166	898.89	\$ 44,863	5.42	\$ 270.26
74182	MAG RES IMG,ABDOMEN;W CONT MAT	6	32.19	\$ 1,607	5.37	\$ 267.77
73722	MAG RES IMG,ANY JT,LW EXT;W CM	72	384.78	\$ 19,204	5.34	\$ 266.73
72157	MAGNETIC IMAGE, CHEST SPINE	36	191.20	\$ 9,543	5.31	\$ 265.08
73222	MRI JOINT UPR EXTREM W/ DYE	146	774.72	\$ 38,666	5.31	\$ 264.84
72156	MAGNETIC IMAGE, NECK SPINE	40	212.16	\$ 10,589	5.30	\$ 264.73
72158	MAGNETIC IMAGE, LUMBAR SPINE	146	772.54	\$ 38,558	5.29	\$ 264.09
70553	MAGNETIC IMAGE, BRAIN (MRI)	500	2,637.80	\$ 131,653	5.28	\$ 263.31

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

ACH Irwin – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

7337 AMH FARRELLY AHC-RILEY						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	533	351.78	\$ 17,557	0.66	\$ 32.94
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	272	127.84	\$ 6,381	0.47	\$ 23.46
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	262	151.24	\$ 7,549	0.58	\$ 28.81
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	219	119.98	\$ 5,988	0.55	\$ 27.34
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	209	131.67	\$ 6,571	0.63	\$ 31.44
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	190	102.60	\$ 5,121	0.54	\$ 26.95
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	189	138.39	\$ 6,906	0.73	\$ 36.54
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	174	110.22	\$ 5,501	0.63	\$ 31.61
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	170	106.86	\$ 5,333	0.63	\$ 31.37
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	139	84.39	\$ 4,213	0.61	\$ 30.31
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	138	77.28	\$ 3,857	0.56	\$ 27.95
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	123	89.79	\$ 4,481	0.73	\$ 36.43
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	107	70.31	\$ 3,509	0.66	\$ 32.80
73565	X-RAY EXAM OF KNEES	99	74.25	\$ 3,706	0.75	\$ 37.43
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	86	72.24	\$ 3,605	0.84	\$ 41.92
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	48	30.09	\$ 1,502	0.63	\$ 31.28
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	42	39.48	\$ 1,971	0.94	\$ 46.92
72081	RAD EXM,SP,THOR&LUMB;ONE VIEW	31	21.77	\$ 1,087	0.70	\$ 35.05
70210	RAD EXM,SIN,PARANASAL,< 3 VIEW	30	17.40	\$ 869	0.58	\$ 28.95
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	27	16.14	\$ 806	0.60	\$ 29.84

7337 AMH FARRELLY AHC-RILEY						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
70330	X-RAY EXAM OF JAW JOINTS	4	3.90	\$ 195	0.98	\$ 48.66
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	42	39.48	\$ 1,971	0.94	\$ 46.92
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	10	9.20	\$ 459	0.92	\$ 45.92
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	3	2.55	\$ 127	0.85	\$ 42.42
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	86	72.24	\$ 3,605	0.84	\$ 41.92
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	8	6.56	\$ 327	0.82	\$ 40.93
72120	RAD EXM,SP,LUM;BEND,2/3 VIEWS	11	8.99	\$ 449	0.82	\$ 40.79
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	4	3.16	\$ 158	0.79	\$ 39.43
74022	RADIO EXAM ABDM,SNGL VIEW CHST	3	2.37	\$ 118	0.79	\$ 39.43
70150	RAD EXM,FACE BONES;COMP, MIN 3	1	0.78	\$ 39	0.78	\$ 38.93
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	2	1.56	\$ 78	0.78	\$ 38.93
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	2	1.50	\$ 75	0.75	\$ 37.43
73565	X-RAY EXAM OF KNEES	99	74.25	\$ 3,706	0.75	\$ 37.43
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	189	138.39	\$ 6,906	0.73	\$ 36.54
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	123	89.79	\$ 4,481	0.73	\$ 36.43
72081	RAD EXM,SP,THOR&LUMB;ONE VIEW	31	21.77	\$ 1,087	0.70	\$ 35.05
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	\$ 35	0.70	\$ 34.94
73050	X-RAY EXAM OF SHOULDERS	14	9.80	\$ 489	0.70	\$ 34.94
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	20	13.88	\$ 693	0.69	\$ 34.64
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	2	1.38	\$ 69	0.69	\$ 34.44

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

ACH Irwin – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0057 ACH IRWIN-RILEY CATCHMENT AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,921	16	218		1,483	888	4,526
Anesth	157		8		19	9	193
ENT	56		6		30	15	107
ER	2,808	29	608		2,069	1,242	6,756
Facility	2,311	5	612	13	2,297	903	6,141
IMSub	205		39		327	39	610
OBGYN	4,003	55	76	1	10	1,140	5,285
Optom	21		5		72	8	106
Ortho	592	2	117		427	258	1,396
PC	622	1	187		2,204	316	3,330
Rad	3,018	13	803		2,523	1,584	7,941
Surg	15		4		6	1	26
SurgSub	39		11		25	6	81
Other	58				6	7	71
None	14		3		11	2	30
Total	15,840	121	2,697	14	11,509	6,418	36,599

0057 ACH IRWIN-RILEY CATCHMENT AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,593	4	265		1,840	363	4,065
Anesth	48		7		20	4	79
ENT	85		9		66	9	169
ER	1,329	7	424		1,853	967	4,580
Facility	1,513	5	775		2,402	809	5,504
IMSub	268	1	32		255	50	606
MH	1				7		8
OBGYN	3,451	6	112		8	954	4,531
Optom	18		1		96	8	123
Ortho	755	6	110	1	568	246	1,686
PC	383	2	162		1,614	269	2,430
Rad	2,493	8	739		3,403	1,123	7,766
Surg	7		3		10	7	27
SurgSub	34		10		31	7	82
Other	9		4		2	2	17
None	5		2		5	6	18
Total	11,992	39	2,655	1	12,180	4,824	31,691

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on Catchment Area ID.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

ACH Irwin – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0057 ACH IRWIN-RILEY CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	1,969	734.46	\$ 54,570	0.37	\$ 27.71
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	1,936	456.76	\$ 24,494	0.24	\$ 12.65
70450	CT HEAD/BRAIN W/O CONTRST MATRL	1,074	1,317.68	\$ 102,259	1.23	\$ 95.21
74177	CT,ABDOM & PELV;W CONTRAST MAT	961	3,036.33	\$ 189,541	3.16	\$ 197.23
76820	DOPPLER VELOCIMETRY,FETAL	848	1,111.22	\$ 42,784	1.31	\$ 50.45
76816	ULTRASND FOLOW-UP TRANS APRCH	765	2,413.80	\$ 89,974	3.16	\$ 117.61
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	688	381.36	\$ 23,041	0.55	\$ 33.49
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	659	225.21	\$ 16,573	0.34	\$ 25.15
71010	CHEST X-RAY	612	150.51	\$ 7,210	0.25	\$ 11.78
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	606	441.22	\$ 13,238	0.73	\$ 21.84
71260	CT THORAX W CONTRAST MATERIAL	600	1,429.09	\$ 56,127	2.38	\$ 93.55
76817	ULTRASOUND, TRANSVAGINAL	566	1,473.31	\$ 55,449	2.60	\$ 97.97
78452	MYOCARD PERF IMAG,SPECT;MULTI	544	5,413.25	\$ 153,098	9.95	\$ 281.43
76819	FETAL BIOPHYS PROFIL W/O NST	514	1,229.48	\$ 47,614	2.39	\$ 92.63
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	463	151.25	\$ 6,310	0.33	\$ 13.63
71250	CT THORAX WO CONTRAST MATERIAL	455	972.66	\$ 20,399	2.14	\$ 44.83
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	451	251.49	\$ 10,893	0.56	\$ 24.15
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	435	344.77	\$ 10,765	0.79	\$ 24.75
76830	US EXAM, TRANSVAGINAL	413	1,002.15	\$ 41,329	2.43	\$ 100.07
74176	CT,ABDOM & PELV;WO CONTRAS MAT	364	846.93	\$ 59,536	2.33	\$ 163.56

0057 ACH IRWIN-RILEY CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	1	0.00	\$ 8,107	0.00	\$ 8,106.55
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	2	69.40	\$ 3,028	34.70	\$ 1,514.20
75705	ARTERY X-RAYS, SPINE	1	3.87	\$ 914	3.87	\$ 913.98
72295	DISCOGRPHY,LMBR,RAD SPRV&INTRP	2	1.17	\$ 1,673	0.59	\$ 836.33
71552	MAG RES IMAG,CHEST;WO CONT MAT	2	16.25	\$ 1,515	8.13	\$ 757.61
78491	HEART IMAGE (PET), SINGLE	2	1.97	\$ 1,499	0.99	\$ 749.34
77373	STEREOTACTIC RAD TRMT DELIVERY	18	504.20	\$ 13,152	28.01	\$ 730.66
78816	PET W CONCUR ACQ CT;WHOLE BODY	11	91.47	\$ 7,297	8.32	\$ 663.40
78608	BRAIN IMAGING (PET)	4	20.12	\$ 2,560	5.03	\$ 640.12
77301	RADIOTHERAPY DOS PLAN, IMRT	17	622.13	\$ 10,603	36.60	\$ 623.68
77771	REM INTRST/INTCAV BRAC;2-12 CH	4	68.16	\$ 1,758	17.04	\$ 439.57
73723	MAG RES IM,ANY JT,LW EXT;WO CM	6	46.79	\$ 2,399	7.80	\$ 399.88
74340	INTRO,LONG GI TB,MUL FLUOR&IMG	11	12.49	\$ 4,388	1.14	\$ 398.90
71270	CT THRAX WO CNTST MAT FUR SEC	6	22.70	\$ 2,304	3.78	\$ 383.92
77295	3-D RADIOTHER PLN,DOS-VOL HIST	29	268.39	\$ 11,022	9.25	\$ 380.06
70540	MRI/ORB/FCE/NCK;WO CNTRST MATL	4	23.62	\$ 1,517	5.91	\$ 379.22
70543	MRI/ORB/FCE/NCK;WO CONT,FL SEQ	23	99.90	\$ 8,257	4.34	\$ 359.02
70546	MAG RES ANG,HEAD;WO,W CONT MAT	9	10.55	\$ 3,229	1.17	\$ 358.80
70481	CT ORBT/FOSS/EAR W CNTRST MATL	6	17.31	\$ 2,138	2.89	\$ 356.28
78607	BRAIN IMAG,TOMOGRAPHIC (SPECT)	25	87.89	\$ 8,701	3.52	\$ 348.03

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on Catchment Area ID.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

ACH Irwin – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0057 ACH IRWIN-RILEY							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	7,335	22	156		249	8,753	16,515
Dental	255	2	2			8	267
Ancillary	166		3		1	959	1,129
Special Programs	10,305	51	253		1,639	865	13,113
Dermatology	2,414	4	54		69	72	2,613
Emergency Room	36,923	414	1,227	18	1,254	3,845	43,681
General Surgery	1,652	8	77		13	36	1,786
IM Subspecialty	959	5	17		12	23	1,016
Mental Health	896	17	4			9	926
OB/GYN	41,136	230	714		106	1,934	44,120
Optometry	463	1	54		41	12	571
Orthopedics	486	3	15		12	16	532
Otolaryngology	102		1			3	106
Primary Care	123,372	3,368	2,116	12	3,473	4,941	137,282
Other	3,374	92	197	1	14	2,129	5,807
TOTAL	229,838	4,217	4,890	31	6,883	23,605	269,464

0057 ACH IRWIN-RILEY							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	12,552	100	1,017	4	535	3,064	17,272
Dental	264	4	5				273
Ancillary	39		2			933	974
Special Programs	10,421	103	373	1	1,604	697	13,199
Dermatology	2,090	21	58		63	22	2,254
Emergency Room	42,505	401	2,107	33	1,388	3,939	50,373
General Surgery	1,062	1	32	1	34	43	1,173
IM Subspecialty	810	4	20		17	12	863
Mental Health	712		69		5	3	789
OB/GYN	43,164	131	1,395	5	150	1,696	46,541
Optometry	283		17		43	4	347
Orthopedics	441	3	20		6	15	485
Otolaryngology	89		4	5	3		101
Primary Care	137,652	2,080	5,389	21	4,455	3,592	153,189
Other	4,704	151	363	5	45	2,234	7,502
TOTAL	256,788	2,999	10,871	75	8,348	16,254	295,335

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

ACH Irwin – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

6104 CBMH FLINT HILLS-RILEY							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						13	13
Special Programs	110				11	1	122
Emergency Room	9						9
General Surgery	2						2
OB/GYN	24		4			1	29
Orthopedics	3						3
Primary Care	2,766		13		139	40	2,958
TOTAL	2,914	0	17	0	150	55	3,136

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

ACH Irwin – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

7289 CUSTER HILL HC-RILEY							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						1	1
Primary Care	45						45
TOTAL	45	0	0	0	0	1	46

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

ACH Irwin – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0057 ACH IRWIN-RILEY						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	23,787	6,739.74	\$ 415,127	0.28	\$ 17.45
81001	URINALYSIS, AUTO W/SCOPE	21,683	2,129.27	\$ 131,078	0.10	\$ 6.05
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	19,382	2,948.63	\$ 181,626	0.15	\$ 9.37
80307	DRG TEST,ANY NUM;INS CHM,DT SV	14,336	28,834.23	\$ 1,775,901	2.01	\$ 123.88
80053	COMPREHENSIVE METABOLIC PANEL	13,997	22,092.39	\$ 1,360,658	1.58	\$ 97.21
80061	LIPID PANEL	13,317	9,163.51	\$ 564,415	0.69	\$ 42.38
87491	CHYLM D TRACH, DNA, AMP PROBE	11,083	3,482.73	\$ 214,510	0.31	\$ 19.35
84443	ASSAY THYROID STIM HORMONE	9,451	5,510.33	\$ 339,391	0.58	\$ 35.91
81025	URINE PREGNANCY TEST	7,434	1,648.50	\$ 101,521	0.22	\$ 13.66
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	5,827	643.19	\$ 39,613	0.11	\$ 6.80
87086	CULT,BACT;QUANTIT COLONY COUNT	5,620	1,591.28	\$ 98,023	0.28	\$ 17.44
87804	INFLUENZA ASSAY W/OPTIC	4,985	2,273.83	\$ 140,038	0.46	\$ 28.09
82306	VITAMIN D, 25 HYDROXY	4,688	1,154.53	\$ 71,109	0.25	\$ 15.17
82248	BILIRUBIN, DIRECT	4,399	878.45	\$ 54,098	0.20	\$ 12.30
86592	SYPHILIS TEST NON-TREP QUAL	4,232	644.62	\$ 39,696	0.15	\$ 9.38
84702	CHORIONIC GONADOTROPIN TEST	3,889	1,770.25	\$ 109,036	0.46	\$ 28.04
87081	CULT,PRESUMP,PATHOGEN ORGANISM	3,872	821.44	\$ 50,605	0.21	\$ 13.07
85027	COMPLETE CBC, AUTOMATED	3,780	535.11	\$ 32,959	0.14	\$ 8.72
85007	BL SMEAR W/DIFF WBC COUNT	3,575	415.01	\$ 25,561	0.12	\$ 7.15
89240	UNLIST MISCELLANEOUS PATH TEST	3,458	50.05	\$ 3,083	0.01	\$ 0.89

0057 ACH IRWIN-RILEY						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87507	INF AGNT,DNA/RNA;GI,12-25 TARG	2	28.58	\$ 1,760	14.29	\$ 880.12
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	7	61.47	\$ 3,786	8.78	\$ 540.85
87902	GENOTYPE, DNA, HEPATITIS C	16	35.92	\$ 2,212	2.25	\$ 138.27
82731	ASSAY OF FETAL FIBRONECTIN	15	33.65	\$ 2,072	2.24	\$ 138.16
80307	DRG TEST,ANY NUM;INS CHM,DT SV	14,336	28,834.23	\$ 1,775,901	2.01	\$ 123.88
80053	COMPREHENSIVE METABOLIC PANEL	13,997	22,092.39	\$ 1,360,658	1.58	\$ 97.21
86078	PHYSICIAN BLOOD BANK SERVICE	13	20.15	\$ 1,241	1.55	\$ 95.46
83880	NATRIURETIC PEPTIDE	476	544.81	\$ 33,554	1.14	\$ 70.49
80074	ACUTE HEPATITIS PANEL	456	494.18	\$ 30,436	1.08	\$ 66.75
80048	BASIC METABOL PANEL (CA,TOTAL)	2,738	2,518.86	\$ 155,126	0.92	\$ 56.66
80076	HEPATIC FUNCTION PANEL	2,130	1,831.52	\$ 112,800	0.86	\$ 52.96
80069	RENAL FUNCTION PANEL	454	389.22	\$ 23,972	0.86	\$ 52.80
89060	CRYST ID WWO POLR LNS,TISS/FLD	9	6.92	\$ 426	0.77	\$ 47.36
82803	BLOOD GASES: PH, PO2 & PCO2	218	157.92	\$ 9,726	0.72	\$ 44.61
84144	ASSAY OF PROGESTERONE	180	126.15	\$ 7,769	0.70	\$ 43.16
87207	SMEAR,1SRC W/INTERP;SPEC STAIN	53	37.10	\$ 2,285	0.70	\$ 43.11
80061	LIPID PANEL	13,317	9,163.51	\$ 564,415	0.69	\$ 42.38
83630	LACTOFERRIN, FECAL; QUALIT	138	94.56	\$ 5,824	0.69	\$ 42.21
80329	ANALGESICS, NON-OPIOID; 1 OR 2	615	413.67	\$ 25,481	0.67	\$ 41.43
87480	CANDIDA, DNA, DIR PROBE	3,293	2,040.09	\$ 125,653	0.62	\$ 38.16

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

ACH Irwin – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

6104 CBMH FLINT HILLS-RILEY						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	559	178.88	\$ 11,018	0.32	\$ 19.71
87804	INFLUENZA ASSAY W/OPTIC	530	243.80	\$ 15,015	0.46	\$ 28.33
80053	COMPREHENSIVE METABOLIC PANEL	490	857.01	\$ 52,782	1.75	\$ 107.72
81001	URINALYSIS, AUTO W/SCOPE	351	38.69	\$ 2,381	0.11	\$ 6.78
87480	CANDIDA, DNA, DIR PROBE	173	119.77	\$ 7,377	0.69	\$ 42.64
87510	GARDNER VAG, DNA, DIR PROBE	173	119.77	\$ 7,377	0.69	\$ 42.64
87660	INFCT AGNT,NUCL ACID;TRICH VAG	173	119.77	\$ 7,377	0.69	\$ 42.64
81015	MICROSCOPIC EXAM OF URINE	138	14.04	\$ 865	0.10	\$ 6.27
81005	URINALYSIS	122	8.65	\$ 533	0.07	\$ 4.37
81025	URINE PREGNANCY TEST	84	20.16	\$ 1,242	0.24	\$ 14.78
80048	BASIC METABOL PANEL (CA,TOTAL)	77	76.23	\$ 4,695	0.99	\$ 60.97
80069	RENAL FUNCTION PANEL	42	52.08	\$ 3,208	1.24	\$ 76.37
85652	RBC SED RATE, AUTOMATED	38	3.48	\$ 214	0.09	\$ 5.64
87807	INFECTIOUS AGNT ANTIGEN DETECT	38	15.73	\$ 969	0.41	\$ 25.49
80076	HEPATIC FUNCTION PANEL	35	33.93	\$ 2,090	0.97	\$ 59.70
81000	URINALYSIS, NONAUTO W/SCOPE	33	3.88	\$ 239	0.12	\$ 7.24
87880	STREP A ASSAY W/OPTIC	20	9.20	\$ 567	0.46	\$ 28.33
84560	ASSAY OF URINE/URIC ACID	12	1.98	\$ 122	0.17	\$ 10.16
82270	BLD,OCULT,QUAL;FECES,COL NEO	8	0.96	\$ 59	0.12	\$ 7.39
85027	COMPLETE CBC, AUTOMATED	8	1.76	\$ 108	0.22	\$ 13.55

6104 CBMH FLINT HILLS-RILEY						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	490	857.01	\$ 52,782	1.75	\$ 107.72
80069	RENAL FUNCTION PANEL	42	52.08	\$ 3,208	1.24	\$ 76.37
80048	BASIC METABOL PANEL (CA,TOTAL)	77	76.23	\$ 4,695	0.99	\$ 60.97
80076	HEPATIC FUNCTION PANEL	35	33.93	\$ 2,090	0.97	\$ 59.70
87480	CANDIDA, DNA, DIR PROBE	173	119.77	\$ 7,377	0.69	\$ 42.64
87510	GARDNER VAG, DNA, DIR PROBE	173	119.77	\$ 7,377	0.69	\$ 42.64
87660	INFCT AGNT,NUCL ACID;TRICH VAG	173	119.77	\$ 7,377	0.69	\$ 42.64
87880	STREP A ASSAY W/OPTIC	20	9.20	\$ 567	0.46	\$ 28.33
87804	INFLUENZA ASSAY W/OPTIC	530	243.80	\$ 15,015	0.46	\$ 28.33
83625	ASSAY OF LDH ENZYMES	1	0.44	\$ 27	0.44	\$ 27.10
87807	INFECTIOUS AGNT ANTIGEN DETECT	38	15.73	\$ 969	0.41	\$ 25.49
85025	COMPLETE CBC W/AUTO DIFF WBC	559	178.88	\$ 11,018	0.32	\$ 19.71
81025	URINE PREGNANCY TEST	84	20.16	\$ 1,242	0.24	\$ 14.78
85027	COMPLETE CBC, AUTOMATED	8	1.76	\$ 108	0.22	\$ 13.55
82248	BILIRUBIN, DIRECT	2	0.40	\$ 25	0.20	\$ 12.32
86308	HETEROPHILE ANTIBODIES	7	1.26	\$ 78	0.18	\$ 11.09
84560	ASSAY OF URINE/URIC ACID	12	1.98	\$ 122	0.17	\$ 10.16
84450	TRANSFERASE (AST) (SGOT)	4	0.56	\$ 34	0.14	\$ 8.62
84460	ALANINE AMINO (ALT) (SGPT)	3	0.42	\$ 26	0.14	\$ 8.62
82247	BILIRUBIN, TOTAL	2	0.26	\$ 16	0.13	\$ 8.01

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

ACH Irwin – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

7289 CUSTER HILL HC-RILEY						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87880	STREP A ASSAY W/OPTIC	46	12.14	\$ 748	0.26	\$ 16.25

7289 CUSTER HILL HC-RILEY						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87880	STREP A ASSAY W/OPTIC	46	12.14	\$ 748	0.26	\$ 16.25

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

ACH Irwin – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0057 ACH IRWIN-RILEY CATCHMENT AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	528		109		207	143	987
Anesth	8					3	11
Derm	17		17		294	42	370
ENT						2	2
ER	1,024	10	566		1,258	531	3,389
Facility	4,683	24	2,523	4	2,291	3,799	13,324
IMSub	141		25		106	46	318
MH	11					5	16
OBGYN	275		105		21	2,410	2,811
Optom					10	1	11
Ortho			8				8
PC	1,293	15	710	8	1,561	2,485	6,072
Path	770	2	194	1	1,119	321	2,407
Rad						4	4
Surg	13		38			11	62
SurgSub	900	4	54		370	105	1,433
Other	11		2				13
None	9,477	106	1,982	4	776	7,956	20,301
Total	19,151	161	6,333	17	8,013	17,864	51,539

0057 ACH IRWIN-RILEY CATCHMENT AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	944	15	673		377	418	2,427
Anesth	7					1	8
Derm	35		21		302	70	428
ENT	1				5	7	13
ER	1,098	4	728		901	645	3,376
Facility	4,341	9	2,379		2,422	3,578	12,729
IMSub	148		37		49	36	270
MH	5					5	10
OBGYN	405		150		18	1,974	2,547
Optom			17		2	1	20
Ortho	6						6
PC	1,417	18	809		1,385	2,182	5,811
Path	808	9	170		1,140	333	2,460
Surg	210	1	24		4	16	255
SurgSub	541	3	37		48	56	685
Other	13		5		1	2	21
None	9,557	66	2,471		752	6,152	18,998
Total	19,536	125	7,521	0	7,407	15,475	50,064

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on Catchment Area ID.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

ACH Irwin – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0057 ACH IRWIN-RILEY CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	3,260	4,949.39	\$ 130,294	1.52	\$ 39.97
85025	COMPLETE CBC W/AUTO DIFF WBC	2,515	695.40	\$ 32,552	0.28	\$ 12.94
80053	COMPREHENSIVE METABOLIC PANEL	2,386	880.20	\$ 51,595	0.37	\$ 21.62
84443	ASSAY THYROID STIM HORMONE	1,712	1,015.34	\$ 47,093	0.59	\$ 27.51
81001	URINALYSIS, AUTO W/SCOPE	1,254	140.97	\$ 8,421	0.11	\$ 6.72
87804	INFLUENZA ASSAY W/OPTIC	1,156	531.76	\$ 20,304	0.46	\$ 17.56
80061	LIPID PANEL	1,024	548.44	\$ 21,435	0.54	\$ 20.93
85027	COMPLETE CBC, AUTOMATED	936	212.64	\$ 8,972	0.23	\$ 9.59
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	900	170.30	\$ 7,094	0.19	\$ 7.88
84439	ASSAY OF FREE THYROXINE	880	279.82	\$ 13,108	0.32	\$ 14.90
87880	STREP A ASSAY W/OPTIC	827	380.42	\$ 15,148	0.46	\$ 18.32
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	769	261.09	\$ 11,341	0.34	\$ 14.75
87591	N.GONORRHOEAE, DNA, AMP PROB	765	943.90	\$ 35,724	1.23	\$ 46.70
87491	CHYLM D TRACH, DNA, AMP PROBE	760	937.90	\$ 35,347	1.23	\$ 46.51
87086	CULT,BACT;QUANTIT COLONY COUNT	717	205.68	\$ 8,019	0.29	\$ 11.18
81003	URINALYSIS, AUTO, W/O SCOPE	667	54.52	\$ 2,187	0.08	\$ 3.28
88361	MORPH ANAL,TUM IMMUNOHIST;COMP	660	2,461.90	\$ 102,987	3.73	\$ 156.04
87798	INFECT AGT;AMPLFD PRB TECH,EA	562	696.66	\$ 22,498	1.24	\$ 40.03
82306	VITAMIN D, 25 HYDROXY	559	582.61	\$ 27,029	1.04	\$ 48.35
85610	PROTHROMBIN TIME	552	74.62	\$ 1,706	0.14	\$ 3.09

0057 ACH IRWIN-RILEY CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81415	EXOME; SEQUENCE ANALYSIS	1	0.00	\$ 16,950	0.00	\$ 16,950.00
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	2	0.00	\$ 11,300	0.00	\$ 5,650.00
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	1	99.99	\$ 4,799	99.99	\$ 4,798.52
81229	CYTO CON MICROAR ANAL;COPY&SNP	14	289.98	\$ 66,401	20.71	\$ 4,742.90
81228	CYTO CON MICROAR ANAL;COPY NUM	2	0.00	\$ 6,780	0.00	\$ 3,390.00
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	2	132.33	\$ 6,080	66.17	\$ 3,040.10
84999	CLINICAL CHEMISTRY TEST	1	0.00	\$ 2,825	0.00	\$ 2,825.00
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	8	521.64	\$ 17,391	65.21	\$ 2,173.90
81408	MOLECULAR PATHOLOGY PROC, LV 9	4	166.68	\$ 7,891	41.67	\$ 1,972.79
81220	CFTR GENE ANAL;COMMON VARIANTS	57	525.64	\$ 80,478	9.22	\$ 1,411.89
81405	MOLECULAR PATHOLOGY PROC,LEV 6	1	8.37	\$ 1,300	8.37	\$ 1,299.50
81206	BCR/ABL1 TRANSLOC ANAL;MAJ BRK	5	28.10	\$ 5,026	5.62	\$ 1,005.28
81403	MOLECULAR PATHOLOGY PROC,LEV 4	1	5.14	\$ 913	5.14	\$ 913.29
81406	MOLECULAR PATHOLOGY PROC,LEV 7	4	31.44	\$ 3,571	7.86	\$ 892.70
81321	PTEN GENE ANAL;FULL SEQ ANAL	1	16.67	\$ 754	16.67	\$ 753.80
81317	PMS2 GENE ANAL; FULL SEQ ANAL	1	19.64	\$ 712	19.64	\$ 711.84
81292	MLH1 GENE ANAL; FULL SEQ ANAL	1	18.76	\$ 680	18.76	\$ 680.01
81420	FET CHR ANEUP GEN SEQ,13,18,21	15	323.88	\$ 9,977	21.59	\$ 665.13
81404	MOLECULAR PATHOLOGY PROC,LEV 5	2	15.26	\$ 1,323	7.63	\$ 661.73
81298	MSH6 GENE ANAL; FULL SEQ ANAL	1	17.83	\$ 646	17.83	\$ 646.24

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on Catchment Area ID.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

ACH Irwin – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018						
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL		
0057	0057	ACH IRWIN-RILEY	769.0		224.6			993.6	841.3		214.4			1,055.7
	1246	USADC IRWIN ACH-RILEY	11.0		16.1			27.2	9.6		16.2			25.8
	1487	TBI CLINIC-RILEY	4.0					4.0						0.0
	1539	AVIATION CLINIC-RILEY	5.5		2.4			7.9	4.3		3.6			7.9
	1828	USADC-2-RILEY	14.6		15.9			30.5	21.0		16.0			37.0
	1829	USADC-3-RILEY	18.4		14.4			32.8	16.5		11.7			28.2
	1830	USADC-4-RILEY	8.2		0.8			9.0	8.0		6.4			14.4
	6104	CBMH FLINT HILLS-RILEY	25.2					25.2	20.2					20.2
	7289	CUSTER HILL HC-RILEY	16.4		6.4			22.8	20.9		7.9			28.8
	7337	AMH FARRELLY AHC-RILEY	40.6		18.3			58.9	41.1		19.8			60.9
7345	PUBLIC HLTH-CALDWELL-RILEY	24.0		10.2			34.2	22.9		11.0			33.9	
0057 Total			936.8	0.0	309.2	0.0	1,246.0	1,005.9	0.0	307.1	0.0	0.0	1,313.0	

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0057	0057	ACH IRWIN-RILEY	690.7	56.2	242.2	0.0	989.2	751.7	65.6	265.9	0.0	1,083.2
	1246	USADC IRWIN ACH-RILEY	10.5	0.0	15.4		25.9	11.4	1.1	18.4		31.0
	1487	TBI CLINIC-RILEY	2.6	0.1	0.5		3.3					0.0
	1539	AVIATION CLINIC-RILEY	4.7		2.8		7.5	4.2		3.7		7.9
	1828	USADC-2-RILEY	9.7	2.9	7.7		20.3	7.8	2.5	8.3		18.6
	1829	USADC-3-RILEY	11.7	7.2	9.7		28.6	8.7	8.9	8.8		26.3
	1830	USADC-4-RILEY	9.9	4.0	8.1		22.0	13.0	4.6	8.0		25.7
	6104	CBMH FLINT HILLS-RILEY	20.3	0.0	0.4		20.7	21.0	0.0	0.6		21.6
	7289	CUSTER HILL HC-RILEY	8.8		5.1		13.9	6.3		3.2		9.5
	7337	AMH FARRELLY AHC-RILEY	35.3	0.7	9.4		45.4	33.0		9.6		42.6
7345	PUBLIC HLTH-CALDWELL-RILEY	19.5	4.6	7.1		31.2	18.4	4.6	7.2		30.1	
0057 Total			823.5	75.8	308.5	0.0	1,207.9	875.4	87.3	333.8	0.0	1,296.5

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

ACH Irwin – Staffing (Available FTEs)¹

MEPRS A

0057 ACH IRWIN-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.0		0.0			0.0		0.0
1P	PHYSICIAN	3.0	0.1	2.5		5.5	3.1	0.1	3.5		6.7
2M	NURSE MIDWIFE	0.7				0.7	0.7				0.7
2N	NURSE PRACTITIONER			0.2		0.2	0.1	0.2	0.8		1.1
2Z	ALL OTHERS IN SKILL TYPE 2	0.5		0.0		0.5	3.6		0.0		3.6
3E	NURSE CASE MANAGER					0.0	0.5				0.5
3R	REGISTERED NURSE	23.5		9.4		32.9	33.7		6.4		40.1
3W	STUDENT-NON GME/GDE					0.0					0.0
4A	NURSING ASSISTANT	1.1				1.1	3.8				3.8
4L	LPN/LVN	2.2		4.4		6.6	1.7		5.8		7.5
4Z	ALL OTHERS IN SKILL TYPE 4	0.8		1.9		2.8	6.6		3.2		9.8
5C	CLERICAL					0.0	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5	3.8				3.8	6.8				6.8
Grand Total		35.6	0.1	18.4	0.0	54.1	60.5	0.3	19.7	0.0	80.6

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

ACH Irwin – Staffing (Available FTEs)¹

MEPRS B

0057 ACH IRWIN-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN	12.8	1.0	11.1		24.9	12.8	0.4	10.4		23.6
2C	COMMUNITY HEALTH NURSE (CRED)			0.0		0.0					0.0
2M	NURSE MIDWIFE	2.0				2.0	2.1				2.1
2N	NURSE PRACTITIONER	6.4	0.9	2.6	0.0	9.9	7.2	0.7	2.2	0.0	10.1
2P	PHYSICIAN ASSISTANT	4.8	0.0	2.4		7.2	5.4		2.4		7.8
2W	STUDENT-NON GME/GDE			3.7		3.7			4.9		4.9
2Z	ALL OTHERS IN SKILL TYPE 2	36.1	0.7	7.2		44.0	36.1	0.9	5.6		42.5
3E	NURSE CASE MANAGER	4.9				4.9	7.0				7.0
3R	REGISTERED NURSE	39.5		6.1		45.6	41.6		4.4		45.9
3W	STUDENT-NON GME/GDE					0.0					0.0
4A	NURSING ASSISTANT	14.4				14.4	15.4		0.0		15.4
4L	LPN/LVN	33.8				33.8	30.7		1.2		31.9
4W	STUDENT-NON GME/GDE			0.2		0.2			0.2		0.2
4Z	ALL OTHERS IN SKILL TYPE 4	24.3		27.7		52.1	30.8		24.6		55.5
5A	ADMINISTRATORS	1.8				1.8	3.4				3.4
5C	CLERICAL	1.4				1.4	0.4				0.4
5L	LOGISTICS			0.1		0.1	0.0				0.0
5M	MEDICAL RECORD AUDITOR/CODER					0.0	0.7				0.7
5Z	ALL OTHERS IN SKILL TYPE 5	32.8				32.8	28.4		0.1		28.5
Grand Total		215.0	2.6	61.2	0.0	278.8	222.0	2.0	56.0	0.0	280.0

1539 AVIATION CLINIC-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN			0.5		0.5				1.1	1.1
2N	NURSE PRACTITIONER					0.0				0.0	0.0
2P	PHYSICIAN ASSISTANT			1.0		1.0				1.0	1.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.0		0.0		0.0	0.0				0.0
3E	NURSE CASE MANAGER	0.3				0.3	0.0				0.0
3R	REGISTERED NURSE	1.8				1.8	1.5				1.5
4L	LPN/LVN	0.8				0.8	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	0.9		1.2		2.1	0.9		1.6		2.5
5A	ADMINISTRATORS					0.0	0.0				0.0
5C	CLERICAL	0.4				0.4					0.0
5M	MEDICAL RECORD AUDITOR/CODER					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.6				0.6	1.0				1.0
Grand Total		4.7	0.0	2.8	0.0	7.5	4.2	0.0	3.7	0.0	7.9

1487 TBI CLINIC-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.1			0.1					0.0
2P	PHYSICIAN ASSISTANT	0.7				0.7					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.1		0.5		1.6					0.0
3E	NURSE CASE MANAGER	0.9				0.9					0.0
4Z	ALL OTHERS IN SKILL TYPE 4					0.0					0.0
Grand Total		2.6	0.1	0.5	0.0	3.3	0.0	0.0	0.0	0.0	0.0

6104 CBMH FLINT HILLS-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.0		0.0		1.0	1.3	0.0	0.0		1.3
2N	NURSE PRACTITIONER	2.3	0.0	0.0		2.3	1.8		0.0		1.8
2P	PHYSICIAN ASSISTANT	0.1				0.1	0.1				0.1
2Z	ALL OTHERS IN SKILL TYPE 2	0.6				0.6	0.5				0.5
3E	NURSE CASE MANAGER	1.1				1.1	0.7				0.7
3R	REGISTERED NURSE	3.5		0.0		3.5	3.2				3.2
4A	NURSING ASSISTANT	0.7				0.7	1.3				1.3
4L	LPN/LVN	5.5				5.5	5.3				5.3
4Z	ALL OTHERS IN SKILL TYPE 4					0.0					0.0
5A	ADMINISTRATORS	0.0				0.0	0.0				0.0
5C	CLERICAL	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.8				1.8	1.7				1.7
Grand Total		16.6	0.0	0.0	0.0	16.6	15.9	0.0	0.0	0.0	15.9

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

ACH Irwin – Staffing (Available FTEs)¹

MEPRS B

7289 CUSTER HILL HC-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.2		0.2			0.2		0.2
2N	NURSE PRACTITIONER	0.0				0.0					0.0
2P	PHYSICIAN ASSISTANT			2.6		2.6			1.1		1.1
2W	STUDENT-NON GME/GDE			0.0		0.0			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	0.3		0.0		0.3	0.3		0.1		0.4
3E	NURSE CASE MANAGER	0.7				0.7	0.1				0.1
3R	REGISTERED NURSE	2.4		0.0		2.5	2.1				2.1
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN	3.2				3.2	2.4				2.4
4Z	ALL OTHERS IN SKILL TYPE 4			0.5		0.5			0.0		0.0
5A	ADMINISTRATORS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.5				1.5	1.4				1.4
Grand Total		8.1	0.0	3.4	0.0	11.5	6.2	0.0	1.5	0.0	7.7

7337 AMH FARRELLY AHC-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.0		0.5		0.5			0.9		0.9
2N	NURSE PRACTITIONER	0.1	0.1	0.1		0.3	0.0		0.1		0.1
2P	PHYSICIAN ASSISTANT	0.2	0.6	3.2		4.1	0.9		3.0		3.9
2W	STUDENT-NON GME/GDE					0.0			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	5.3		0.4		5.7	4.3		0.1		4.4
3E	NURSE CASE MANAGER	1.1				1.1	1.4				1.4
3R	REGISTERED NURSE	5.4		0.0		5.4	6.0				6.0
4A	NURSING ASSISTANT	1.3				1.3	0.0				0.0
4L	LPN/LVN	6.1				6.1	5.8		0.1		5.9
4Z	ALL OTHERS IN SKILL TYPE 4	3.8	0.0	1.9		5.7	4.0		3.3		7.3
5A	ADMINISTRATORS					0.0			0.0		0.0
5C	CLERICAL			0.2		0.2					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	4.6				4.6	4.8				4.8
Grand Total		27.9	0.7	6.4	0.0	35.0	27.3	0.0	7.6	0.0	34.9

7345 PUBLIC HLTH-CALDWELL-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.1		0.1					0.1
2C	COMMUNITY HEALTH NURSE (CRED)			0.5		0.5				0.7	0.7
2H	OCC HEALTH NURSE (CRED)	0.4				0.4	0.6				0.6
2M	NURSE MIDWIFE					0.0	0.1				0.1
2N	NURSE PRACTITIONER	0.8				0.8	0.8				0.8
2P	PHYSICIAN ASSISTANT			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2			0.0		0.0				0.0	0.0
3C	COMMUNITY HLTH NURSE(NON-CRE			0.0		0.0					0.0
3R	REGISTERED NURSE	3.2				3.2	2.1				2.1
4A	NURSING ASSISTANT	1.1				1.1	0.9				0.9
4L	LPN/LVN	0.8				0.8	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	0.2		0.2		0.4	0.8		0.1		0.9
5C	CLERICAL	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.5				1.5	0.9				0.9
Grand Total		8.0	0.0	1.0	0.0	9.0	6.9	0.0	0.9	0.0	7.8

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

ACH Irwin – Staffing (Available FTEs)¹

All MEPRS

0057 ACH IRWIN-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.0		0.0			0.0		0.0
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN	24.6	1.2	26.6		52.4	23.6	0.5	29.3		53.4
2A	NURSE ANESTHETIST	2.8		4.5		7.3	2.1		5.7		7.9
2C	COMMUNITY HEALTH NURSE (CRED			0.3		0.3			0.4		0.4
2H	OCC HEALTH NURSE (CRED)	0.1				0.1	0.1				0.1
2M	NURSE MIDWIFE	3.6				3.6	3.5				3.5
2N	NURSE PRACTITIONER	10.8	0.9	5.4	0.0	17.1	12.5	1.1	6.9	0.0	20.6
2P	PHYSICIAN ASSISTANT	5.7	0.0	3.4		9.1	6.4		4.2		10.6
2W	STUDENT-NON GME/GDE			5.7		5.7			7.7		7.7
2Z	ALL OTHERS IN SKILL TYPE 2	73.0	0.8	20.7		94.5	78.1	0.9	21.2		100.2
3E	NURSE CASE MANAGER	14.7		0.2		14.9	17.6		0.6		18.2
3R	REGISTERED NURSE	85.9		34.7		120.6	106.0		26.5		132.5
3W	STUDENT-NON GME/GDE			0.3		0.3					0.0
4A	NURSING ASSISTANT	31.7				31.7	29.2		0.2		29.3
4L	LPN/LVN	41.6		8.2		49.8	38.0		13.2		51.2
4W	STUDENT-NON GME/GDE			1.4		1.4			3.1		3.1
4Z	ALL OTHERS IN SKILL TYPE 4	96.3	0.2	100.6		197.0	116.1	0.0	117.5		233.7
5A	ADMINISTRATORS	44.6	0.1	7.8		52.5	46.9	0.3	5.5		52.7
5C	CLERICAL	56.4		2.0		58.5	52.8		2.7		55.5
5L	LOGISTICS	26.8		14.3		41.2	28.8		16.4		45.1
5M	MEDICAL RECORD AUDITOR/CODER	13.9				13.9	20.5				20.5
5Z	ALL OTHERS IN SKILL TYPE 5	158.2	53.0	6.0		217.2	169.5	62.7	4.7		236.9
Grand Total		690.7	56.2	242.2	0.0	989.2	751.7	65.6	265.9	0.0	1,083.2

1246 USADC IRWIN ACH-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.4		5.4		5.8	0.3		7.4		7.7
1A	RESIDENT-DENTAL			0.0		0.0					0.0
2U	NURSE ANESTHETIST			0.0		0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2					0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	3.3	0.0	9.6		12.9	4.5	1.1	10.8		16.4
5A	ADMINISTRATORS	0.9				0.9	0.9				0.9
5C	CLERICAL	3.4				3.4	3.3		0.0		3.4
5L	LOGISTICS	0.8		0.3		1.1	0.4		0.2		0.5
5Z	ALL OTHERS IN SKILL TYPE 5	1.6				1.6	2.0				2.0
Grand Total		10.5	0.0	15.4	0.0	25.9	11.4	1.1	18.4	0.0	31.0

1487 TBI CLINIC-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.1			0.1					0.0
2P	PHYSICIAN ASSISTANT	0.7				0.7					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.1		0.5		1.6					0.0
3E	NURSE CASE MANAGER	0.9				0.9					0.0
4Z	ALL OTHERS IN SKILL TYPE 4					0.0					0.0
Grand Total		2.6	0.1	0.5	0.0	3.3	0.0	0.0	0.0	0.0	0.0

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

ACH Irwin – Staffing (Available FTEs)¹

All MEPRS

1539 AVIATION CLINIC-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN			0.5		0.5			1.1		1.1
2N	NURSE PRACTITIONER					0.0			0.0		0.0
2P	PHYSICIAN ASSISTANT			1.0		1.0			1.0		1.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.0		0.0		0.0	0.0				0.0
3E	NURSE CASE MANAGER	0.3				0.3	0.0				0.0
3R	REGISTERED NURSE	1.8				1.8	1.5				1.5
4L	LPN/LVN	0.8				0.8	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	0.9		1.2		2.1	0.9		1.6		2.5
5A	ADMINISTRATORS					0.0	0.0				0.0
5C	CLERICAL	0.4				0.4					0.0
5M	MEDICAL RECORD AUDITOR/CODER					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.6				0.6	1.0				1.0
Grand Total		4.7	0.0	2.8	0.0	7.5	4.2	0.0	3.7	0.0	7.9

1829 USADC-3-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.0		4.9		5.9	0.5		4.4		4.9
1U	RESIDENT-DENTAL			0.1		0.1					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	8.3	7.2	4.8		20.3	6.0	8.9	3.8		18.6
5C	CLERICAL	0.7				0.7	0.5				0.5
5L	LOGISTICS			0.0		0.0			0.7		0.7
5Z	ALL OTHERS IN SKILL TYPE 5	1.6				1.6	1.6				1.6
Grand Total		11.7	7.2	9.7	0.0	28.6	8.7	8.9	8.8	0.0	26.3

1830 USADC-4-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.2		3.4		4.6	1.3		2.6		3.8
1U	RESIDENT-DENTAL			0.0		0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	7.8	4.0	4.7		16.5	10.6	4.6	5.5		20.7
5C	CLERICAL	0.2				0.2	0.1				0.1
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.7				0.7	1.0				1.0
Grand Total		9.9	4.0	8.1	0.0	22.0	13.0	4.6	8.0	0.0	25.7

1828 USADC-2-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.2		2.8		3.1	0.0		3.0		3.0
1U	RESIDENT-DENTAL					0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	6.8	2.9	4.4		14.1	6.2	2.5	5.2		14.0
5C	CLERICAL					0.0	0.3				0.3
5L	LOGISTICS	0.0		0.5		0.6			0.1		0.1
5Z	ALL OTHERS IN SKILL TYPE 5	2.6				2.6	1.2				1.2
Grand Total		9.7	2.9	7.7	0.0	20.3	7.8	2.5	8.3	0.0	18.6

6104 CBMH FLINT HILLS-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.0		0.0		1.0	1.4	0.0	0.0		1.4
2N	NURSE PRACTITIONER	2.3	0.0	0.0		2.3	1.8		0.0		1.8
2P	PHYSICIAN ASSISTANT	0.1				0.1	0.1				0.1
2Z	ALL OTHERS IN SKILL TYPE 2	1.7				1.7	2.2				2.2
3E	NURSE CASE MANAGER	1.1				1.1	0.7				0.7
3R	REGISTERED NURSE	3.6		0.0		3.6	3.2				3.2
4A	NURSING ASSISTANT	0.7				0.7	1.3				1.3
4L	LPN/LVN	5.5				5.5	5.3				5.3
4Z	ALL OTHERS IN SKILL TYPE 4	2.0		0.2		2.2	2.5		0.6		3.1
5A	ADMINISTRATORS	0.5		0.2		0.8	0.7				0.7
5C	CLERICAL	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.8				1.8	1.7				1.7
Grand Total		20.3	0.0	0.4	0.0	20.7	21.0	0.0	0.6	0.0	21.6

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

ACH Irwin – Staffing (Available FTEs)¹

All MEPRS

7289 CUSTER HILL HC-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.2		0.2			0.2		0.2
2N	NURSE PRACTITIONER	0.0		0.0		0.0					0.0
2P	PHYSICIAN ASSISTANT			2.6		2.6			1.1		1.1
2W	STUDENT-NON GME/GDE			0.0		0.0			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	0.6		0.0		0.6	0.4		0.1		0.4
3E	NURSE CASE MANAGER	0.7				0.7	0.1				0.1
3R	REGISTERED NURSE	2.4		0.0		2.5	2.1				2.1
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN	3.2				3.2	2.4				2.4
4Z	ALL OTHERS IN SKILL TYPE 4	0.1		2.1		2.2	0.0		1.7		1.7
5A	ADMINISTRATORS					0.0	0.0				0.0
5C	CLERICAL					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.8				1.8	1.4				1.4
Grand Total		8.8	0.0	5.1	0.0	13.9	6.3	0.0	3.2	0.0	9.5

7337 AMH FARRELLY AHC-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.0		0.6		0.6			1.3		1.3
2N	NURSE PRACTITIONER	0.1	0.1	0.2		0.3	0.0		0.2		0.2
2P	PHYSICIAN ASSISTANT	0.2	0.6	3.3		4.1	0.9		3.0		3.9
2W	STUDENT-NON GME/GDE					0.0			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	6.7		0.4		7.1	5.0		0.1		5.1
3E	NURSE CASE MANAGER	1.1				1.1	1.4				1.4
3R	REGISTERED NURSE	5.4		0.1		5.5	6.0				6.0
4A	NURSING ASSISTANT	1.3				1.3	0.0				0.0
4L	LPN/LVN	6.1				6.1	5.8		0.2		6.0
4Z	ALL OTHERS IN SKILL TYPE 4	9.3	0.0	4.7		13.9	7.9		4.6		12.5
5A	ADMINISTRATORS	0.1				0.1	0.1		0.0		0.1
5C	CLERICAL			0.2		0.2	0.5				0.5
5L	LOGISTICS	0.0				0.0	0.5				0.5
5Z	ALL OTHERS IN SKILL TYPE 5	5.1				5.1	4.8				4.8
Grand Total		35.3	0.7	9.4	0.0	45.4	33.0	0.0	9.6	0.0	42.6

7345 PUBLIC HLTH-CALDWELL-RILEY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.9		0.9	0.0		0.9		0.9
2C	COMMUNITY HEALTH NURSE (CRED)			1.5		1.5			1.5		1.5
2H	OCC HEALTH NURSE (CRED)	0.4				0.4	0.8				0.8
2M	NURSE MIDWIFE					0.0	0.1				0.1
2N	NURSE PRACTITIONER	0.8				0.8	0.8				0.8
2P	PHYSICIAN ASSISTANT			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.0		1.0		1.0	0.0		1.2		1.2
3C	COMMUNITY HLTH NURSE(NON-CRE			0.1		0.1					0.0
3R	REGISTERED NURSE	3.8	0.6			4.4	2.9				2.9
4A	NURSING ASSISTANT	3.1				3.1	2.7				2.7
4L	LPN/LVN	0.9				0.9	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	2.5	0.8	3.4		6.7	3.0		2.9		6.0
5A	ADMINISTRATORS	0.8	2.2			3.0	0.7	3.1			3.7
5C	CLERICAL	0.9				0.9	0.7				0.7
5Z	ALL OTHERS IN SKILL TYPE 5	6.3	0.9	0.2		7.5	5.9	1.5	0.6		8.0
Grand Total		19.5	4.6	7.1	0.0	31.2	18.4	4.6	7.2	0.0	30.1

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

ACH Irwin – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0057 ACH IRWIN-RILEY											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260105	EXECUTIVE MEDICINE			0.0		0.0					0.0
260109	GENERAL MEDICINE	0.1				0.1	0.1	0.0	0.0		0.1
260111	FAMILY PRACTICE	0.1		1.1		1.2	0.2		1.1		1.2
260115	OBSTETRICS/GYNECOLOGY	1.6	0.0	0.7		2.3	1.8		0.8		2.6
260117	OPHTHALMOLOGY			0.0		0.0	0.0				0.0
260118	PEDIATRICS, SUBSPECIALTIES					0.0			0.0		0.0
260121	PEDIATRICS, GENERAL	0.8	0.1	0.3		1.2	0.8	0.1	0.4		1.3
260125	PSYCHIATRY			0.2		0.2			0.5		0.5
260130	GENERAL SURGERY	0.3				0.3	0.2				0.2
260132	ORTHOPEDIC SURGERY			0.0		0.0			0.1		0.1
260148	INTERNAL MEDICINE	0.1		0.1		0.2	0.1		0.6		0.6
TOTAL		3.0	0.1	2.5	0.0	5.5	3.1	0.1	3.5	0.0	6.7

MEPRS A
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

ACH Irwin – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0057 ACH IRWIN-RILEY											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.0		0.0			0.1		0.1
260102	ALLERGY/IMMUNOLOGY	0.2				0.2	1.0				1.0
260103	EMERGENCY MEDICINE	1.3		2.7		4.0	1.7		2.8		4.5
260107	DERMATOLOGY			0.6		0.6			0.4		0.4
260109	GENERAL MEDICINE	2.7		0.0		2.8	1.5	0.1	0.1		1.7
260111	FAMILY PRACTICE	0.8		2.1		2.9	0.9		1.6		2.5
260115	OBSTETRICS/GYNECOLOGY	1.6	0.1	0.6		2.4	1.6	0.0	0.7		2.3
260117	OPHTHALMOLOGY	0.9		0.8		1.7	0.8		0.5		1.3
260119	OTORHINOLARYNGOLOGY	0.6				0.6	0.8				0.8
260121	PEDIATRICS, GENERAL	1.7	0.0	0.5		2.2	1.2	0.3	1.0		2.5
260123	PREVENTIVE MEDICINE			0.0		0.0					0.0
260125	PSYCHIATRY	1.6	0.8	1.3		3.7	1.4		0.8		2.2
260127	RADIOLOGY, DIAGNOSTIC			0.0		0.0					0.0
260130	GENERAL SURGERY	1.4				1.4	1.8				1.8
260132	ORTHOPEDIC SURGERY			1.4		1.4			1.8		1.8
260144	HEMATOLOGY AND ONCOLOGY					0.0					0.0
260148	INTERNAL MEDICINE	0.0		0.9		0.9	0.0		0.7		0.7
TOTAL		12.8	1.0	11.1	0.0	24.9	12.8	0.4	10.4	0.0	23.6

MEPRS B
Only

1487 TBI CLINIC-RILEY											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY		0.1			0.1					0.0
TOTAL		0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

ACH Irwin – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

1539 AVIATION CLINIC-RILEY											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.2		0.2			0.4		0.4
260102	ALLERGY/IMMUNOLOGY			0.0		0.0					0.0
260103	EMERGENCY MEDICINE					0.0			0.3		0.3
260109	GENERAL MEDICINE			0.2		0.2			0.3		0.3
260111	FAMILY PRACTICE					0.0			0.2		0.2
260127	RADIOLOGY, DIAGNOSTIC			0.0		0.0					0.0
260130	GENERAL SURGERY			0.0		0.0					0.0
TOTAL		0.0	0.0	0.5	0.0	0.5	0.0	0.0	1.1	0.0	1.1

6104 CBMH FLINT HILLS-RILEY											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	0.5		0.0		0.5	0.5		0.0		0.5
260121	PEDIATRICS, GENERAL			0.0		0.0		0.0			0.0
260148	INTERNAL MEDICINE	0.5				0.5	0.8				0.8
TOTAL		1.0	0.0	0.0	0.0	1.0	1.3	0.0	0.0	0.0	1.3

7289 CUSTER HILL HC-RILEY											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260103	EMERGENCY MEDICINE			0.0		0.0			0.1		0.1
260109	GENERAL MEDICINE			0.2		0.2			0.1		0.1
260111	FAMILY PRACTICE			0.1		0.1			0.0		0.0
260121	PEDIATRICS, GENERAL					0.0					0.0
260125	PSYCHIATRY					0.0			0.0		0.0
260136	UROLOGY			0.0		0.0					0.0
260148	INTERNAL MEDICINE					0.0			0.0		0.0
TOTAL		0.0	0.0	0.2	0.0	0.2	0.0	0.0	0.2	0.0	0.2

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

ACH Irwin – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

7337 AMH FARRELLY AHC-RILEY											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260103	EMERGENCY MEDICINE					0.0			0.0		0.0
260105	EXECUTIVE MEDICINE			0.0		0.0					0.0
260109	GENERAL MEDICINE	0.0		0.1		0.1			0.5		0.5
260111	FAMILY PRACTICE			0.3		0.3			0.2		0.2
260121	PEDIATRICS, GENERAL			0.0		0.0					0.0
260125	PSYCHIATRY	0.0				0.0			0.0		0.0
260148	INTERNAL MEDICINE			0.0		0.0			0.3		0.3
TOTAL		0.0	0.0	0.5	0.0	0.5	0.0	0.0	0.9	0.0	0.9

7345 PUBLIC HLTH-CALDWELL-RILEY											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260115	OBSTETRICS/GYNECOLOGY					0.0	0.0		0.0		0.0
260123	PREVENTIVE MEDICINE			0.1		0.1			0.1		0.1
TOTAL		0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.1	0.0	0.1

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

ACH Irwin – Eligibles and Enrollees¹ by Catchment Area and Enrollment Site (Parent)

ACH IRWIN-RILEY - TRENDS IN ELIGIBLES AND ENROLLEES											
FY	Eligibles						Prime and Plus Enrollees				
	ADFM	RET	OTHER ²	AD	Total		ADFM	RET	OTHER ²	AD ³	Total
2014	22,808	3,896	7,850	18,049	52,602		19,407	1,719	2,874	18,049	42,048
2015	22,232	3,961	7,898	17,587	51,678		18,860	1,775	2,971	17,587	41,193
2016	20,158	4,002	8,029	16,576	48,765		16,878	1,855	3,103	16,576	38,411
2017	18,402	4,080	7,809	15,747	46,038		15,282	1,960	3,271	15,747	36,259
2018	17,068	4,139	8,351	15,613	45,170		14,219	2,062	3,650	15,613	35,544

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on Catchment Area. Enrollees based on Enrollment Site Parent and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

³ Includes all AD eligibles (enrolled, OP Forces, not enrolled)

ACH Irwin – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0057	ACH IRWIN-RILEY	2014	21,639	3,017	6,249	18,040	48,945	4,210	1,488	2,398	1,011	9,108
0057	ACH IRWIN-RILEY	2015	16,250	1,796	3,829	17,572	39,448	5,029	1,150	2,020	813	9,012
0057	ACH IRWIN-RILEY	2016	13,876	1,477	3,214	16,558	35,124	4,864	985	1,618	656	8,123
0057	ACH IRWIN-RILEY	2017	12,868	1,496	2,934	15,677	32,975	11,726	1,266	2,078	617	15,686
0057	ACH IRWIN-RILEY	2018	11,970	1,525	3,315	15,524	32,335	11,464	1,301	2,231	575	15,571
1539	AVIATION CLINIC-RILEY	2014						1	0	0	2,798	2,799
1539	AVIATION CLINIC-RILEY	2015						0	0	1	2,676	2,677
1539	AVIATION CLINIC-RILEY	2016						0	0	0	2,901	2,901
1539	AVIATION CLINIC-RILEY	2017						0	0	1	2,662	2,663
1539	AVIATION CLINIC-RILEY	2018						0	0	1	2,833	2,834
6104	CBMH FLINT HILLS-RILEY	2015	6,297	1,737	3,223	9	11,266	3,329	515	797	14	4,653
6104	CBMH FLINT HILLS-RILEY	2016	5,752	1,892	3,589	14	11,248	3,067	564	945	10	4,585
6104	CBMH FLINT HILLS-RILEY	2017	5,078	1,964	3,653	66	10,760	2,883	668	1,143	6	4,700
6104	CBMH FLINT HILLS-RILEY	2018	4,682	1,996	3,795	78	10,550	2,755	761	1,328	4	4,848
7289	CUSTER HILL HC-RILEY	2014						4,286	69	126	4,707	9,187
7289	CUSTER HILL HC-RILEY	2015						3,451	321	348	5,551	9,670
7289	CUSTER HILL HC-RILEY	2016						0	0	1	5,967	5,968
7289	CUSTER HILL HC-RILEY	2017						0	0	1	4,411	4,412
7289	CUSTER HILL HC-RILEY	2018						0	0	2	2,069	2,071
7337	AMH FARRELLY AHC-RILEY	2014						10,910	162	350	9,190	20,613
7337	AMH FARRELLY AHC-RILEY	2015						9,826	218	470	8,138	18,651
7337	AMH FARRELLY AHC-RILEY	2016						8,947	306	539	6,563	16,354
7337	AMH FARRELLY AHC-RILEY	2017						674	26	48	5,156	5,904
7337	AMH FARRELLY AHC-RILEY	2018						0	0	88	7,561	7,649

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

ACH Irwin – Eligibles¹ for Catchment Area by Ben Cat Common and Age Group

Eligibles							Eligibles						
Ben Cat	Age Grp	2014	2015	2016	2017	2018	Ben Cat	Age Grp	2014	2015	2016	2017	2018
ADFM	0-4	5,630	5,525	5,002	4,489	4,217	RET	0-4					
ADFM	5-14	6,555	6,306	5,733	5,333	4,885	RET	5-14					
ADFM	15-17	1,132	1,087	961	836	752	RET	15-17					
ADFM	18-24	3,311	3,232	2,893	2,666	2,517	RET	18-24	9	10	10	12	13
ADFM	25-34	3,976	3,943	3,574	3,214	2,992	RET	25-34	149	169	168	175	172
ADFM	35-44	1,699	1,645	1,529	1,437	1,310	RET	35-44	402	391	382	409	458
ADFM	45-64	468	456	433	399	368	RET	45-64	2,092	2,108	2,122	2,120	2,083
ADFM	65+	37	39	34	29	28	RET	65+	1,243	1,284	1,321	1,365	1,413
ADFM	UNK			0			RET	UNK					
ADFM Total		22,808	22,232	20,158	18,402	17,068	RET Total		3,896	3,961	4,002	4,080	4,139
AD	0-4						OTHER	0-4	282	332	341	337	372
AD	5-14						OTHER	5-14	1,146	1,244	1,311	1,320	1,398
AD	15-17	2	1	2	1	1	OTHER	15-17	540	566	571	599	627
AD	18-24	7,507	7,404	7,163	7,052	7,413	OTHER	18-24	1,185	1,176	1,168	1,049	1,205
AD	25-34	7,141	6,933	6,357	5,937	5,717	OTHER	25-34	678	566	566	434	551
AD	35-44	2,877	2,734	2,543	2,298	2,061	OTHER	35-44	638	606	625	618	665
AD	45-64	520	512	509	457	418	OTHER	45-64	1,946	1,943	1,951	1,936	1,975
AD	65+	1	1	2	2	2	OTHER	65+	1,435	1,466	1,494	1,515	1,557
AD	UNK	1	1	0			OTHER	UNK					
AD Total		18,049	17,587	16,576	15,747	15,612	OTHER Total		7,850	7,898	8,029	7,809	8,350

¹ Source: M2 DEERS Person Detail

ACH Irwin – Eligibles¹ for Catchment Area

Gender by Age Group

Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	2,809	3,786	804	4,262	4,932	2,489	2,505	1,479	23,066
	2015	2,806	3,684	786	4,166	4,907	2,401	2,504	1,515	22,769
	2016	2,563	3,441	731	3,908	4,516	2,268	2,492	1,548	21,467
	2017	2,352	3,228	703	3,753	4,106	2,175	2,437	1,569	20,322
	2018	2,248	3,016	691	3,698	3,924	2,063	2,413	1,608	19,662
Male	2014	3,103	3,915	869	7,751	7,011	3,127	2,520	1,238	29,535
	2015	3,050	3,866	868	7,655	6,704	2,975	2,515	1,275	28,907
	2016	2,780	3,603	803	7,325	6,150	2,810	2,524	1,303	27,297
	2017	2,474	3,426	733	7,026	5,653	2,586	2,475	1,343	25,716
	2018	2,341	3,267	689	7,450	5,507	2,431	2,431	1,392	25,509
Total	2014	5,912	7,702	1,673	12,012	11,943	5,616	5,026	2,717	52,601
	2015	5,857	7,550	1,654	11,821	11,611	5,376	5,019	2,790	51,677
	2016	5,343	7,044	1,534	11,233	10,666	5,078	5,016	2,851	48,765
	2017	4,826	6,654	1,436	10,779	9,760	4,762	4,912	2,911	46,038
	2018	4,589	6,283	1,380	11,148	9,432	4,494	4,845	3,000	45,170

Gender by Ben Cat Common

Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	15,120	258	5,610	2,079	23,066
	2015	14,749	282	5,751	1,989	22,770
	2016	13,368	293	5,819	1,987	21,467
	2017	12,227	312	5,814	1,970	20,322
	2018	11,342	312	6,049	1,960	19,662
Male	2014	7,688	3,638	2,240	15,968	29,534
	2015	7,484	3,679	2,147	15,597	28,907
	2016	6,790	3,710	2,209	14,588	27,297
	2017	6,176	3,769	1,995	13,777	25,716
	2018	5,727	3,828	2,302	13,653	25,509
Total	2014	22,808	3,896	7,850	18,049	52,602
	2015	22,232	3,961	7,898	17,587	51,678
	2016	20,158	4,002	8,029	16,576	48,765
	2017	18,402	4,080	7,809	15,747	46,038
	2018	17,068	4,139	8,351	15,613	45,170

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. April 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible and enrollment data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. February 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. February 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. February 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. Added information on Purchased Care Non-acute institutional workload and costs. February 2019.