



Kenner Army Health Clinic Volume II

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Part A: Fort Lee Data Call (1 of 5)

Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
Kenner AHC	122	PROFIS	1	5	0	0
Kenner AHC	122	MTOE Assigned Personnel	1	0	0	0
Kenner AHC	122	Ready medical force	18	70	0	0

Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
Defense Supply Center Richmond	122			DLA Aviation	Occ/Env Health
Fort Lee, VA	122		555	Quartermaster Advanced Individual Training	TMC 1
Fort Lee, VA	122		556	Ordnance Advanced Individual Training	TMC 2
Fort Lee, VA	122			Army Logistics University	Kenner Active Duty Clinic (Healthcare delivery, FTX medic support)
Fort Lee, VA	122			Training sustainment service members and developing sustainment doctrine, DCMA HQ, DECA HQ, MEPS, GCSS-A	Ambulance (C2 from garrison, paid for by Kenner), Occ/Env Health
Fort Pickett, VA	122	Fort Pickett, VA		COMPO 2/3 Annual Training April-September	Ft Pickett TMC, Occ/Env Health
Ft. A.P. Hill	375	Kenner AHC, Ft. Lee VA	122	BDE/BN/CO Training Ranges and Support	TMC 3, Ambulance (C2 from garrison/paid for by Kenner), Occ/Env Health
Radford Army Ammunition Plant, VA	122			Ammunitions manufacturing complex	Occ/Env Health
Rivanna Station	122			DIA Field Support Activity	Occ/Env Health

Part A: Fort Lee Data Call (3 of 5)

Line Mission Elements

Line Units Served	Unit Mission	Personnel Assigned				Organic Personnel Assigned			
		Officer	Enlisted	RC	CIV	Officer	Enlisted	RC	CIV
US ARMY ELEMENT DEFENSE CONTRACT MANAGEMENT AGENCY	3-star contracting HQ								
UNITED STATES ARMY GARRISON, FORT LEE	Oversee post support functions								
12TH MILITARY POLICE DETACHMENT	Law enforcement								
392D ARMY BAND	Provide music to promote morale								
54TH QUARTERMASTER COMPANY	Mortuary affairs								
217TH MILITARY POLICE DETACHMENT	Law enforcement								
544TH MILITARY POLICE DETACHMENT	Law enforcement								
111TH QUARTERMASTER COMPANY	Mortuary affairs								
MARINE DETACHMENT	AIT training				786				
345TH TRAINING SQUADRON	AIT training				290				

Part A: Fort Lee Data Call (4 of 5)

Medical Education and Training

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations	Comments
N/A	N/A	N/A	N/A	N/A	N/A	N/A

Medical Hold

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
N/A	N/A	N/A	N/A

Part A: Fort Lee Data Call (5 of 5)

Exceptional Family Member Program Summary Report

Cases Summary

Type	Count
Family Medicine	248
Pediatrics	499
Behavioral Health	256

Medical Education and Training

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations	Comments
N/A	N/A	N/A	N/A	N/A	N/A	N/A

Medical Hold

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
N/A	N/A	N/A	N/A

Part B: DHA TRICARE Health Plan Network Review



Information Briefing Network Capabilities AHC Kenner-Lee Prime Service Area 01 April 2019



“Medically Ready Force...Ready Medical Force”

Part B: DHA TRICARE Health Plan Network Review

Problem Statement



Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **AHC Kenner-Lee, VA**

Part B: DHA TRICARE Health Plan Network Review

Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
 - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
 - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

“Medically Ready Force...Ready Medical Force”

Part B: DHA TRICARE Health Plan Network Review

PSC Assessment AHC Kenner-Lee PSA *Civilian Network Capabilities*



MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

- **Primary Care:** Current capabilities: (green). Capabilities with absorbed workload: (red)
- **Dermatology:** Current capabilities: (yellow). Capabilities with absorbed workload: (yellow)
- **Mental Health:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Orthopedic:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Physical Therapy:** Current capabilities: (green). Capabilities with absorbed workload: (green)

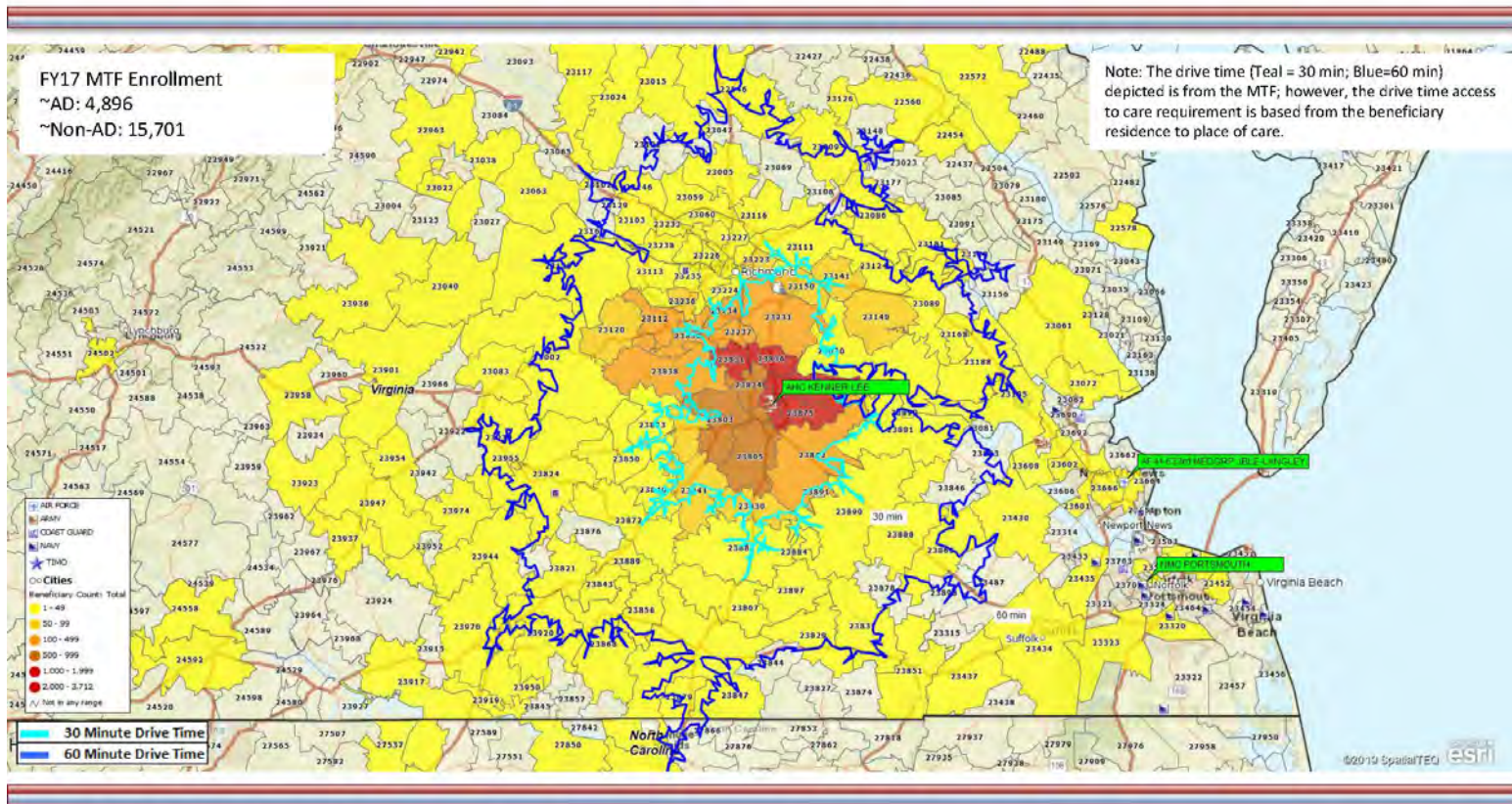
Considerations:

- Within a 15-mile radius of AHC Kenner-Lee, 46 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 66 non-network PCMs within the 15-mile radius, each PCM would have to empanel 199 beneficiaries.
- There are 14 network facilities within drive time of AHC Kenner-Lee that offer like services currently provided by the MTF with more than adequate access to care.
- There are seven urgent care centers within 25 miles of the AHC Kenner-Lee.
- There are 37 Derm providers contracted; however, Derm is currently just over access standards, 30.8 avg days to care. Adding more Derm to the network could possibly increase days to care.
- When shifting workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

“Medically Ready Force...Ready Medical Force”

Part B: DHA TRICARE Health Plan Network Review

AHC Kenner-Lee TRICARE Non-AD MTF Enrollees



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Analytics & Decision Support Section
THP Operations Support Branch

“Medically Ready Force...Ready Medical Force”

Part C: Network Insight Assessment Summary (Independent Government Assessment)

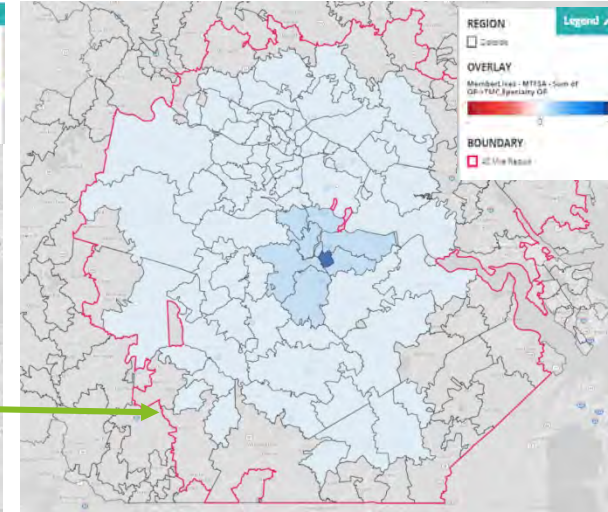
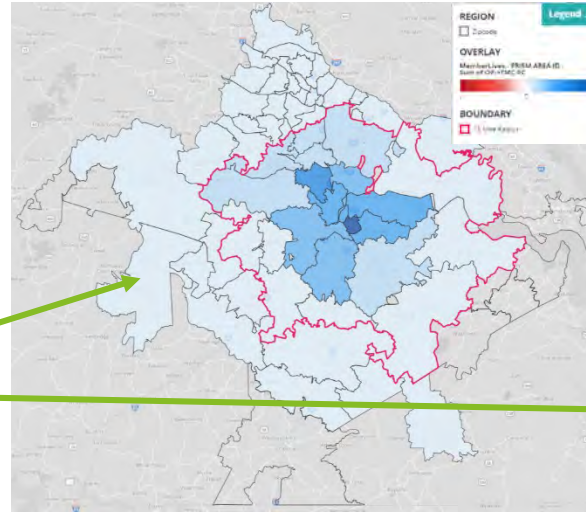
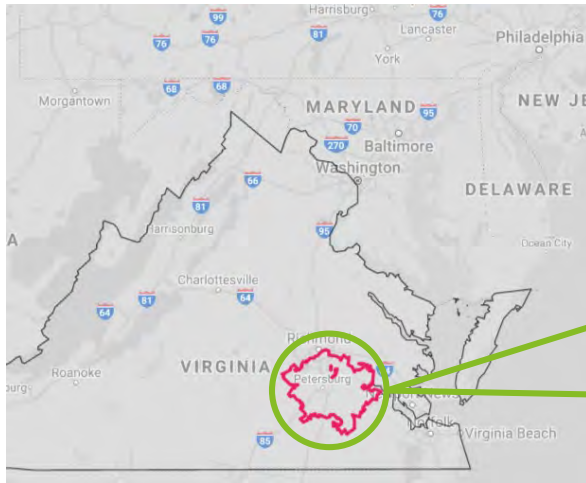


MHS Section 703 Workgroup Kenner-Lee Network Assessment Discussion

19 April 2019

Network Assessment: Kenner-Lee (1 of 2)

Scenario: AHC KENNER-LEE is an outpatient facility being evaluated for conversion to a Service Member and Occupational Health Clinic



Shading is based on population within the zip code and map scale

- 99% of non-AD MTF Prime & Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 100% of MTF Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Primary Care Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
Non-AD MTF Prime ¹	14,032	117	0
Plus	321	1	0
Total	14,353	118	0

1: Includes 177 Medicare Eligible MTF Prime beneficiaries

Specialty OP Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
MTF Prime ²	18,258	2,428	0
Reliant	4,882	174	0
Medicare Eligible	4,527	4,752	0
Total	27,667	7,354	0

2: Includes 208 Medicare Eligible MTF Prime beneficiaries

Impacted Beneficiaries:

Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID)

PC: Non-AD MTF Prime + Plus (PRISM Area ID)

Note: To estimate the geographic market within a 30-minute drive time of the MTF, an average driving speed of 30 MPH was assumed, and thus a 15 mile radius around the Zip code of the MTF was determined as the geographic market

Network Assessment: Kenner-Lee (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the market

Age Group	MHS Impacted Population	% of Impacted MHS Impacted Population	30 Min Radius Population Total	% of Population Total	Impacted Population Introduced
0 to 4	1,394	9.6%	22,394	5.9%	6.2%
5 to 14	3,311	22.9%	49,432	13.1%	6.7%
15 to 17	1,001	6.9%	15,344	4.1%	6.5%
18 to 24	1,195	8.3%	34,584	9.2%	3.5%
25 to 34	1,063	7.3%	51,312	13.6%	2.1%
35 to 44	1,453	10.0%	49,058	13.0%	3.0%
45 to 64	4,753	32.8%	103,227	27.4%	4.6%
65 and over	301	2.1%	51,299	13.6%	0.6%
Total	14,471	100.0%	376,650	100.0%	3.8%

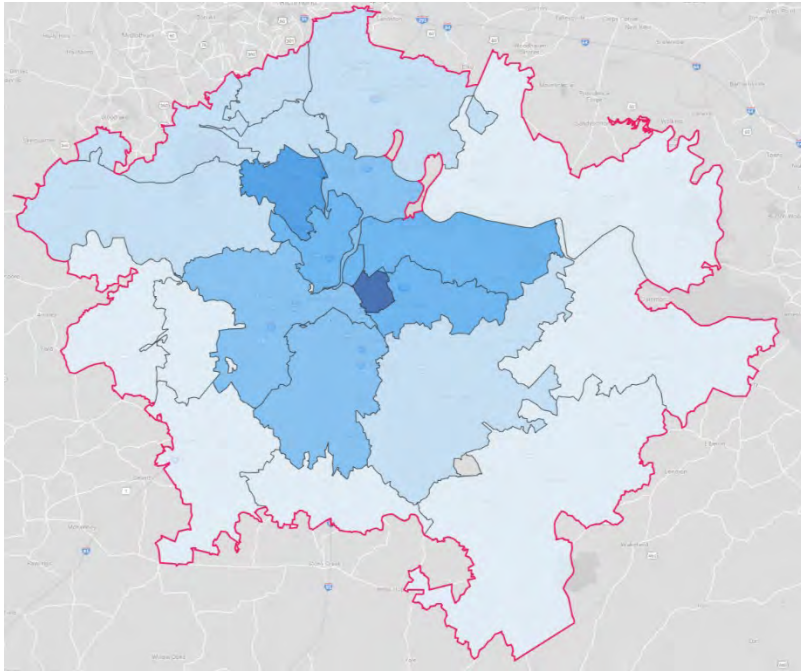
Primary Care:
Non-AD MTF
Prime, and Plus
Population

Age Group	MHS Impacted Population	% of Impacted MHS Impacted Population	30 Min Radius Population Total	% of Population Total	Impacted Population Introduced
0 to 4	1,470	4.2%	84,512	5.7%	1.7%
5 to 14	3,541	10.1%	181,841	12.2%	1.9%
15 to 17	1,104	3.2%	56,601	3.8%	2.0%
18 to 24	6,028	17.2%	143,882	9.6%	4.2%
25 to 34	4,073	11.6%	203,654	13.6%	2.0%
35 to 44	3,560	10.2%	187,643	12.6%	1.9%
45 to 64	6,361	18.2%	409,353	27.4%	1.6%
65 and over	8,884	25.4%	226,848	15.2%	3.9%
Total	35,021	100.0%	1,494,334	100.0%	2.3%

Specialty OP:
MTF Prime,
Reliant, and
Medicare Eligible
Population

Kenner-Lee: Network Adequacy Analysis (1 of 4)

Primary Care



Key

- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 24 zip codes, four complete counties** (*Colonial Heights, Hopewell, Petersburg, Prince George*), **and eight partial counties** (*Amelia, Charles City, Chesterfield, Dinwiddie, Henrico, Richmond, Surry, Sussex*)
- **Of the 14,471 impacted primary care beneficiaries** attributed to Kenner-Lee, **99% are represented within the 15-mile radius boundary**

	Number of Practice Sites	Number of Physicians
Family Practice	23	42
General Practice	1	2
Geriatric Medicine	1	1
Internal Medicine	21	19
Pediatrics	15	48
Grand Total	61	112

Kenner-Lee: Network Adequacy Analysis (2 of 4)

The **commercial primary care network** within the 30-minute drive-time standard **should be capable** of accepting the specific demand from the **14,471** impacted beneficiaries

Current Supply (Not Limited to TRICARE)

Select View: Supply | Display Options: Market (selected), Client

Supply Legend: Low to High

Specialty Rollup	Specialty	Total	Amelia	Charles City	Chesterfield	Dinwiddie	Henrico	Prince George*	Surry	Sussex	Colonial Heights	Hopewell	Petersburg	Richmond
Primary Care	General/Family Practice	511	2	1	194	4	119	21	1	4	19	8	16	122
Primary Care	Internal Medicine	435	0	0	58	0	105	3	0	1	17	5	24	222
Primary Care	Pediatrics	268	0	0	43	0	72	6	0	0	11	5	4	127

- The majority of primary care providers are located in Richmond, Henrico, and Chesterfield counties where ~35% of impacted beneficiaries reside

Select View: Demand | Display Options: Market (selected), Client

Demand Legend: Low to High

Specialty Rollup	Specialty	Total	Amelia	Charles City	Chesterfield	Dinwiddie	Henrico	Prince George*	Surry	Sussex	Colonial Heights	Hopewell	Petersburg	Richmond
Primary Care	General/Family Practice	475	5	2	151	7	154	11	2	5	13	15	30	80
Primary Care	Internal Medicine	349	4	2	112	5	112	8	2	4	10	11	22	57
Primary Care	Pediatrics	161	2	0	53	2	55	4	1	1	4	5	10	24

Forecasted Demand

- Population growth has been strong over the last five years (2014 to 2018) averaging 7-8%, and is projected to level out over the next five years at 3-4%

Select View: (Shortage)/Surplus | Display Options: Market (selected), Client | Show Values As: Numbers (selected)

Shortage Legend: High to Low (Blue)

Surplus Legend: Low to High (Green)

Specialty Rollup	Specialty	Total	Amelia	Charles City	Chesterfield	Dinwiddie	Henrico	Prince George*	Surry	Sussex	Colonial Heights	Hopewell	Petersburg	Richmond
Primary Care	General/Family Practice	36	(3)	(1)	43	(3)	(35)	10	(1)	(1)	6	(7)	(14)	42
Primary Care	Internal Medicine	86	(4)	(2)	(54)	(5)	(7)	(5)	(2)	(3)	7	(6)	2	165
Primary Care	Pediatrics	107	(2)	0	(10)	(2)	17	2	(1)	(1)	7	0	(6)	103

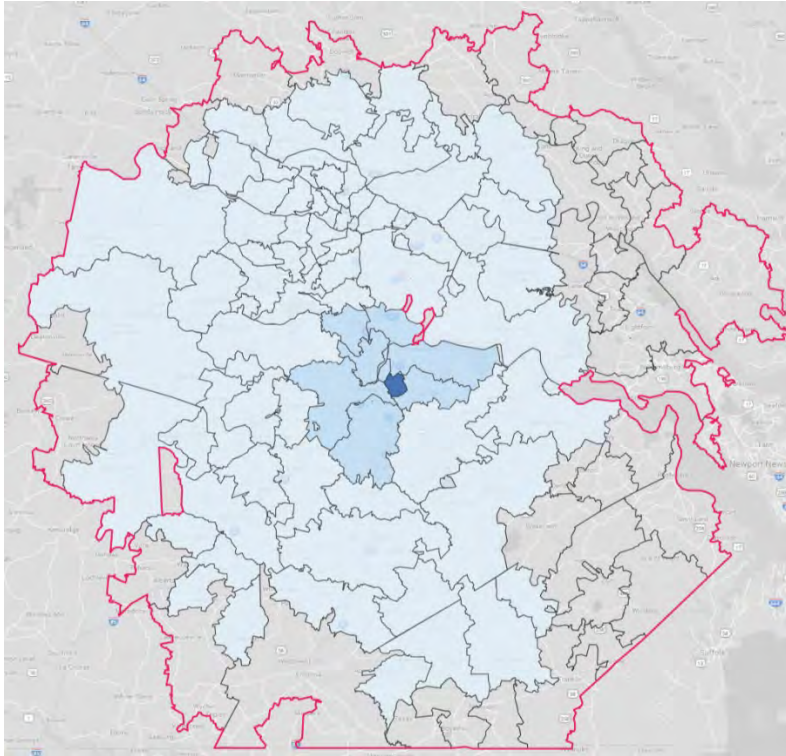
Resulting Shortage/Surplus

- Given an overall market surplus within the drive time boundary, and slight shortage observed in counties where the majority of beneficiaries reside (Chesterfield and Prince George), **the commercial market should be able to accept the incremental demand from impacted beneficiaries**

*County in which MTF is located

Kenner-Lee: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40 mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 149 zip codes, 16 complete counties** (*Charles City, Chesterfield, Colonial Heights, Dinwiddie, Henrico, Hopewell, James City, King William, New Kent, Petersburg, Prince George, Powhatan, Richmond, Southampton, Surry, Sussex, Williamsburg*), **and 18 partial counties** (*Amelia, Brunswick, Caroline, Cumberland, Emporia, Essex, Franklin, Gloucester, Goochland, Greenville, Hanover, Isle of Wight, King and Queen, Louisa, Lunenburg, Newport News, Nottoway, York*)
- **Of the 35,021 impacted Specialty care beneficiaries** attributed to Kenner-Lee, **100% are represented within the 40-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Psychiatric	84	232
Orthopedic Surgery	45	106
Grand Total	129	338

Kenner-Lee: Network Adequacy Analysis (4 of 4)

The **commercial specialty care network** within the 60-minute drive-time standard **should be able to accept** the specific demand from the **35,021** impacted beneficiaries

Select View: Supply | Display Options: Market (selected), Client

Supply Legend: Low to High (Blue gradient)

Specialty Rollup	Specialty	Total	Charles City	Chesterfield	Dinwiddie	Hanover	Henrico	Prince George*	Richmond	Surry	Sussex	Colonial Heights	Hopewell	Petersburg
Medical Specialist	Psychiatry	193	0	25	1	6	39	4	92	0	0	1	4	21
Surgical Specialty	Orthopedic Surgery	116	0	16	0	9	24	1	56	0	0	9	1	0

Current Supply (Not Limited to TRICARE)

- The majority supply of specialty care providers are in Richmond, Chesterfield, and Henrico counties, where ~30% of beneficiaries reside

Select View: Demand | Display Options: Market (selected), Client

Demand Legend: Low to High (Green gradient)

Specialty Rollup	Specialty	Total	Charles City	Chesterfield	Dinwiddie	Hanover	Henrico	Prince George*	Richmond	Surry	Sussex	Colonial Heights	Hopewell	Petersburg
Medical Specialist	Psychiatry	181	1	46	2	14	51	3	37	1	2	5	6	12
Surgical Specialty	Orthopedic Surgery	117	0	35	2	12	35	2	16	1	1	3	3	6

Forecasted Demand

- Population growth has been strong over the last five years (2014 to 2018) averaging 6.1% and is projected to level out over the next five years at 3%

Select View: (Shortage)/Surplus | Display Options: Market (selected), Client | Show Values As: Numbers (selected)

Shortage Legend: High to Low (Blue gradient)

Surplus Legend: Low to High (Green gradient)

Specialty Rollup	Specialty	Total	Charles City	Chesterfield	Dinwiddie	Hanover	Henrico	Prince George*	Richmond	Surry	Sussex	Colonial Heights	Hopewell	Petersburg
Medical Specialist	Psychiatry	12	(1)	(21)	(1)	(8)	(12)	1	55	(1)	(2)	(4)	(2)	9
Surgical Specialty	Orthopedic Surgery	(1)	0	(19)	(2)	(3)	(11)	(1)	40	(1)	(1)	5	(2)	(6)

Resulting Shortage/Surplus

- There is a large surplus of Psychiatric and Orthopedic providers in Richmond county, which helps to cover small shortages observed across the geographic market
- Give the projected surplus in Psychiatry and minor shortage in Orthopedic Surgery, **the market should be able to accommodate the increased demand from impacted beneficiaries**

*County in which MTF is located

Kenner-Lee: Targeted Practice Profiles (1 of 5)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, a large number of providers should meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Number of Physicians per Site
Small (1-4)	57	1.7
Medium (5-9)	3	6.0
Large (10+)	1	11.0
Grand Total	61	2.1

Practice Name	Monthly Extended Hours
Lucy Corr Village	105.0
Bon Secours Iron Bridge Family Practice	9.0
Chester Pediatrics	7.0
Primary Health Group Ironbridge	6.0
Prime Care Family Practice	5.0
Infant Jesus Childrens Clinic	4.0
Southside Primary Care Colonial Heights	4.0
Chester Square Family Practice	3.0
Colonial Medicare	3.0
Professional Healthcare	3.0
Family Physicians Of Chester	3.0
Kadarnath S Boodram MD PLLC	3.0
Jolanta A Herrera MD PC	3.0
Chester Family Medicare	3.0
Southside Primary Care South Chesterfield	2.0
Appomattoc Area Health & Wellness Center	2.0
Hopewell Prince George Community Health Center	2.0
Primary Health Group Hopewell	1.0
East & Pediatrics PC	1.0
Grand Total	169.0

Hospital Alignment ¹	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	28	52
Southside Regional Medical Center	17	23
Bon Secours St Mary'S Hospital	1	11
John Randolph Medical Center	5	9
Johnston-Willis Hospital	2	7
Chippenham Medical Center	1	3
Bon Secours St Francis Medical Center	1	3
Bon Secours Richmond Community Hospital	1	2
UVA Healthsouth Rehabilitation Hospital	1	2
Piedmont Medical Center	1	
CJW Medical Center	1	
Medical College Of Virginia Hospitals	1	
North Okaloosa Medical Center	1	
Grand Total	61	112

1. List includes top 13 hospitals by aligned physicians

Health System Alignment	Number of Practice Sites	Number of Physicians
Other	3	5
Unknown	57	106
Bon Secours Health System, Inc	1	1
Grand Total	61	112

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Kenner-Lee: Targeted Practice Profiles (2 of 5)

Based on the number of Psychiatry practices accepting TRICARE or other government-sponsored insurance and offering after hours care, a large number of providers should meet MHS access standards

Psychiatry Practice Profiles

Practice Site Size	Number of Practice Sites	Average Number of Physicians per Site
Small (1-4)	67	1.6
Medium (5-9)	9	6.7
Large (10+)	8	11.4
Grand Total	84	3.5

Practice Name	Monthly Extended Hours
Earl W Flora	105.0
Virginia Commonwealth University Psychiatry	105.0
Farley Center At Williamsburg Place	105.0
Virginia South Psychiatric & Family Services	20.0
Chesterfield Community Service Board	16.0
Peter Breslin MD LLC	12.0
Bon Secours Developmental & Special Needs Pediatrics	10.0
Tucker Psychiatric Clinic	9.0
Hanover Community Services	8.0
Henrico Area Mental Health & Developmental Services	8.0
Grand Total	398.0

Health System Alignment	Number of Practice Sites	Number of Physicians
Other	7	32
Unknown	74	196
Bon Secours Health System, Inc	3	4
Grand Total	84	232

Hospital Alignment ¹	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	53	138
Virginia Commonwealth University Medical	6	39
Poplar Springs Hospital	2	14
Southside Regional Medical Center	2	10
Johnston-Willis Hospital	1	8
Bon Secours St Mary'S Hospital	4	8
Chippenham Medical Center	2	6
Bon Secours St Francis Medical Center	2	2
Bon Secours Richmond Community Hospital	3	2
Central State Hospital	1	2
Virginia Beach Psychiatric Center	1	1
Mary Washington Hospital	1	1
Bon Secours Memorial Regional Medical Cen	1	1
Cjw Medical Center	1	
Bon Secours St Marys Hospital	1	
Medical College Of Virginia Hospitals	1	
John Randolph Medical Center	1	
Southern Virginia Regional Medical Center	1	
Grand Total	84	232

1. List includes top 18 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Kenner-Lee: Targeted Practice Profiles (3 of 5)

Based on the number of Orthopedic Surgery practices accepting TRICARE or other government-sponsored insurance, a large number of providers should meet MHS access standards

Orthopedic Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	38	1.9
Medium (5-9)	6	7.0
Large (10+)	1	10.0
Grand Total	45	2.9

Practice Name	Monthly Extended Hours
Bon Secours Saint Francis Medical Center Orthopaedics Surgery	105.0
OrthoVirginia	33.0
Memorial Ambulatory Surgery Unit	10.0
Orthopedics Virginia	10.0
Grand Total	158.0

HS Alignment	Number of Practices	Number of Physicians
Other	6	21
(Aligned to Multiple Health Systems)	30	66
Riverside Health System	3	7
Bon Secours Health System, Inc	4	7
HCA	2	5
Grand Total	45	106

Hospital Alignment	Number of Practice Sites	Number of Physicians
Virginia Commonwealth University Medical	4	17
Johnston-Willis Hospital	3	16
(Aligned to Multiple Hospitals)	7	16
Bon Secours St Mary's Hospital	5	13
Bon Secours Memorial Regional Medical Cen	3	12
Sentara Careplex Hospital	1	9
McGuire VA Medical Center	2	5
Riverside Walter Reed Hospital	3	4
Henrico Doctors' Hospital	3	3
Chippenham Medical Center	1	3
Sentara Williamsburg Regional Medical Cen	1	2
John Randolph Medical Center	1	2
Bon Secours Richmond Community Hospital	1	1
Bon Secours St Francis Medical Center	1	1
South Hampton Memorial Hospital	1	1
Retirement Doctors Hospital	1	1
Medical College Of Virginia Hospitals	3	
Cjw Medical Center	1	
Bon Secours St Mary's Hospital	1	
Bon Secours Memorial Regional Medical Center	1	
Southside Regional Medical Center	1	
Grand Total	45	106

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Kenner-Lee: Targeted Practice Profiles (4 of 5)

While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of providers in the Kenner-Lee market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	24	58
High Likelihood*	28	42
Medium Likelihood	9	12
Low Likelihood	0	0
Grand Total	61	112

Contracted Practice Sample	Specialty
Chester Pediatrics	Pediatrics
Pediatric Center	Pediatrics
Infant Jesus Childrens Clinic	Pediatrics
Children & Adolescents Clinic	Pediatrics
Primary Health Group Ironbridge	Family Practice
Appomattoc Area Health & Wellness Center	Family Practice
Bon Secours Iron Bridge Family Practice	Family Practice
Commonwealth Family Practice	Family Practice
Sutherland Family Practice	Family Practice
Chester Family Medicare	Family Practice
Primary Health Group	Family Practice
Primary Health Group Hopewell	Family Practice
Chester Square Family Practice	Family Practice
Kadarnath S Boodram MD PLLC	Internal Medicine
Jolanta A Herrera MD PC	Internal Medicine

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Kenner-Lee: Targeted Practice Profiles (5 of 5)

While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of providers in the Kenner-Lee market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Orthopedic Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	22	45
Medium Likelihood	19	54
Low Likelihood	4	7
Grand Total	45	106

Psychiatric Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	17	35
High Likelihood*	11	29
Medium Likelihood	45	147
Low Likelihood	11	21
Grand Total	84	232

Contracted Practice Sample	Specialty
OrthoVirginia	Orthopedic Surgery
Virginia South Psychiatric & Family Services	Psychiatric
Virginia South Psychiatric & Family Services PC	Psychiatric
Bon Secours Arthritis & Osteoporosis Center	Rheumatology
Hanover Community Services	Psychiatric
Panic Anxiety & Depression Center	Psychiatric
Virginia Physicians Inc	Rheumatology
Bon Secours Behavioral Health Group Outpatient	Psychiatric
Carl Weiss MD	Orthopedic Surgery
Memorial Regional Medical Center Orthopedics	Orthopedic Surgery
Commonwealth Orthopedic Specialist Inc	Orthopedic Surgery

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

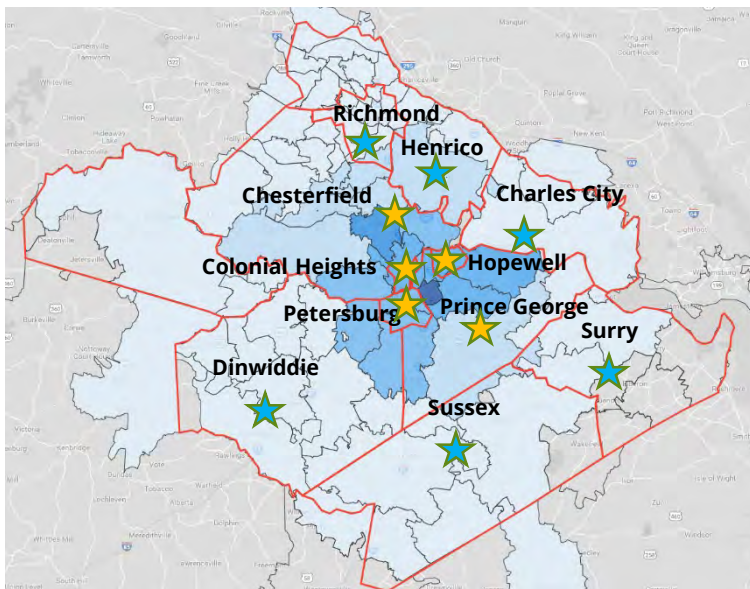
Appendix A

1. Alternate Slides

Network Assessment: Kenner-Lee

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure.

County	Virginia																				
	Amelia	Brunswick	Charle City	Chesterfield	Colonial Heights	Dinwiddie	Goochland	Greensville	Hanover	Henrico	Hopewell	King William	New Kent	Nottoway	Petersburg	Powhatan	Prince George	Richmond	Southampton	Surry	Sussex
Primary Care (Non-AD MTF Prime, Plus)	0	0	24	4,557	1,010	159	0	0	0	397	1,253	0	0	0	1,492	0	5,462	58	0	17	41
	0.0%	0.0%	0.16%	31.49%	6.98%	1.10%	0.0%	0.0%	0.0%	2.75%	8.66%	0.0%	0.0%	0.0%	10.31%	0.0%	37.75%	0.40%	0.0%	0.12%	0.28%
Specialty OP (MTF Prime, Reliant, Medicare Eligible)	96	28	67	7,966	1,519	370	58	15	744	2,567	1741	30	429	507	2,461	213	14,778	1,238	45	27	122
	0.27%	0.08%	0.19%	22.75%	4.34%	1.06%	0.16%	0.04%	2.13%	7.33%	4.97%	0.09%	1.23%	1.45%	7.03%	0.61%	42.20%	3.53%	0.13%	0.08%	0.35%

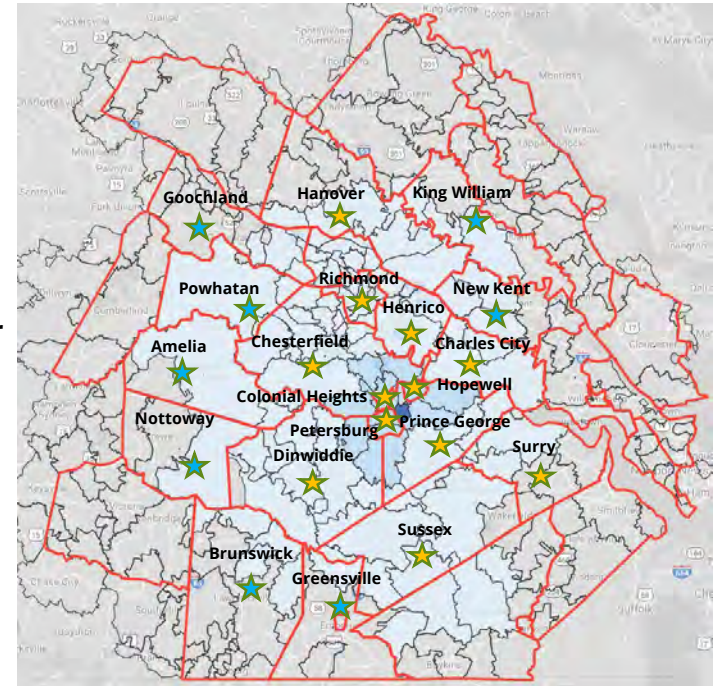


Primary Geography for Evaluation:

- Primary Care Services:**
 - Chesterfield, Colonial Heights, Hopewell, Peterson, Prince George
- Specialty Care Services:**
 - Charles City, Chesterfield, Colonial Heights, Dinwiddie, Hanover, Henrico, Hopewell, Peterson, Prince George, Richmond, Surry, Sussex

Secondary Geography for Evaluation:

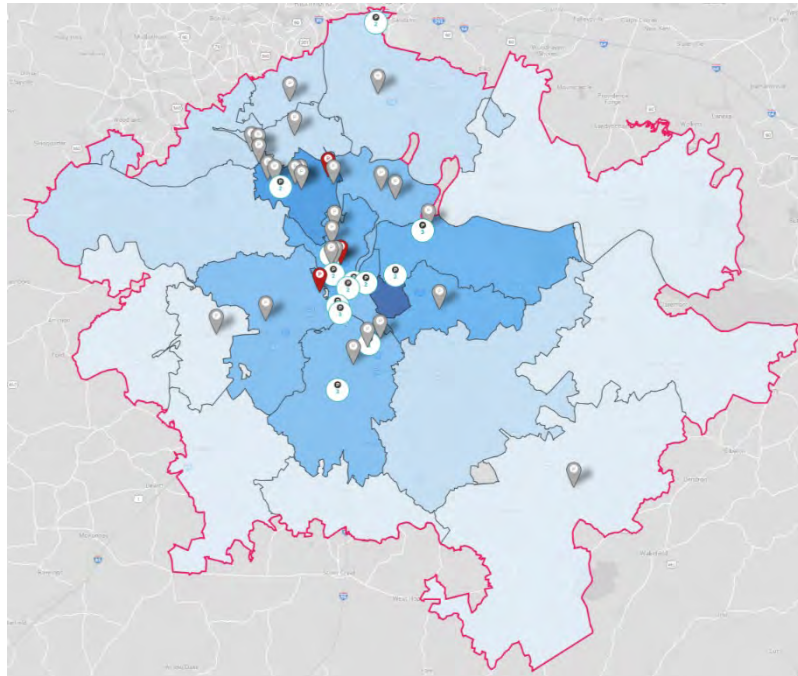
- Primary Care Services:**
 - Charles City, Dinwiddie, Henrico, Richmond, Surry, Sussex
- Specialty Care Services:**
 - Amelia, Brunswick, Goochland, Greensville, King William, New Kent, Nottoway, Powhatan



Drive time boundary is the county that encompasses zip codes within drive time radius from MTF

Kenner-Lee: Network Adequacy Analysis (1 of 4)

Primary Care (Option 2)



Key

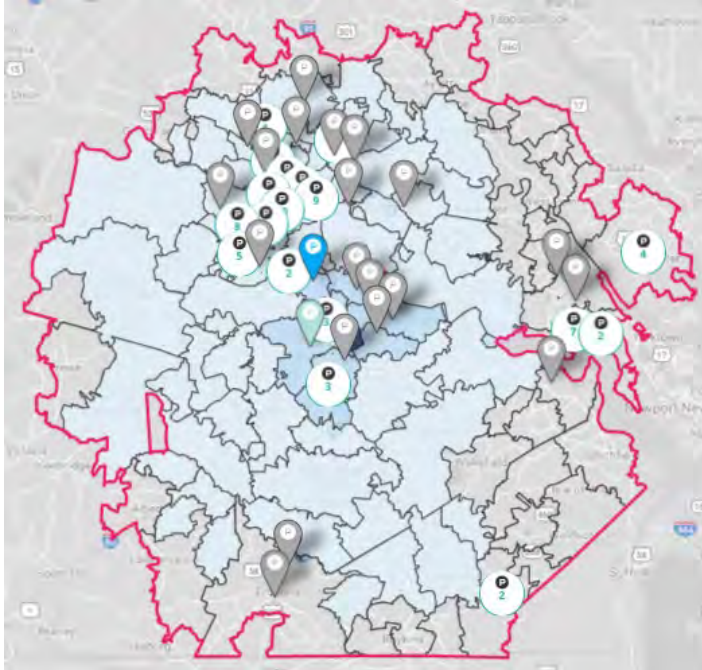
- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 24 zip codes, four complete counties** (*Colonial Heights, Hopewell, Petersburg, Prince George*), **and eight partial counties** (*Amelia, Charles City, Chesterfield, Dinwiddie, Henrico, Richmond, Surry, Sussex*)
- **Of the 14,471 impacted primary care beneficiaries** attributed to Kenner-Lee, **99% are represented within the 15-mile radius boundary**

	Number of Practice Sites	Number of Physicians
Family Practice	23	42
General Practice	1	2
Geriatric Medicine	1	1
Internal Medicine	21	19
Pediatrics	15	48
Grand Total	61	112

Kenner-Lee: Network Adequacy Analysis (3 of 4)

Specialty Care (Option 2)



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code





- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 149 zip codes, 16 complete counties** (*Charles City, Chesterfield, Colonial Heights, Dinwiddie, Henrico, Hopewell, James City, King William, New Kent, Petersburg, Prince George, Powhatan, Richmond, Southampton, Surry, Sussex, Williamsburg*), **and 18 partial counties** (*Amelia, Brunswick, Caroline, Cumberland, Emporia, Essex, Franklin, Gloucester, Goochland, Greensville, Hanover, Isle of Wight, King and Queen, Louisa, Lunenburg, Newport News, Nottoway, York*)
- **Of the 35,021 impacted Specialty care beneficiaries** attributed to Kenner-Lee, **100% are represented within the 40-mile radius boundary**


Specialty	Number of Practice Sites	Number of Physicians
Orthopedic Surgery	30	73
Psychiatric	84	232
Sports Medicine	3	5
Grand Total	117	310




Part D: P4I Measures (1 of 17)

MHS Dashboard - AHC KENNER-LEE

All CI RMG TRN My
Filter

Export
   

View as of
 
Apply Clear

Layout   

Go back to: [MHS](#) > [RHC-A](#)

Readiness- **Medically** Ready Force

Individual Medical Readiness (IMR)

Current Data Date

Freq of Update
Quarterly



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



Part D: P4I Measures (2 of 17)

Better Health- **Improve** Well-Being

Health Related
Quality of Life

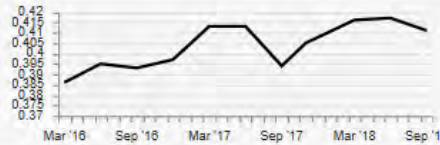
Current Data Date

Freq of Update

Annually

Obesity Prevalence in Adults

41.1 %



Current Data Date

Sep '18

Freq of Update

Quarterly

Lower is better

Obesity Prevalence in Children

16.1 %



Current Data Date

Sep '18

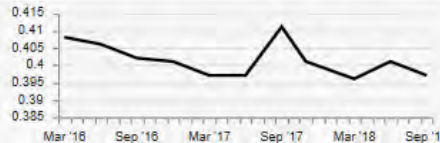
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Adults

39.7 %



Current Data Date

Sep '18

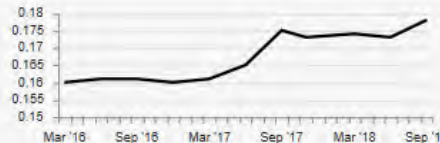
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Children

17.8 %



Current Data Date

Sep '18

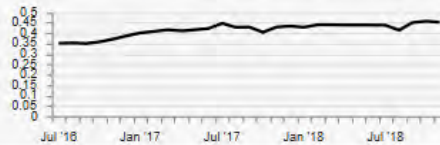
Freq of Update

Quarterly

Lower is better

Cessation Counseling
Amongst Tobacco Users

45.1 %



Current Data Date

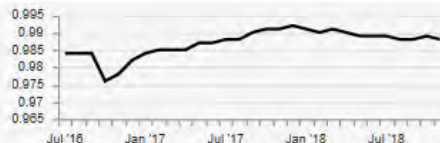
Nov '18

Freq of Update

Monthly

Tobacco Use Assessment

98.8 %



Current Data Date

Nov '18

Freq of Update

Monthly

Part D: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

**Risk Adjusted Mortality
(All Cause)**

Current Data Date

Freq of Update

Quarterly



Lower is better

**Inpatient: Recommend
Hospital (Satisfaction)**

Current Data Date

Freq of Update

Quarterly



**Outpatient Provider
Communication**

56.87 %



Current Data Date

Jun '18

Freq of Update

Quarterly

Part D: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated
Urinary Tract Infections - SIR

No data is currently available

Central Line-Associated
Bloodstream Infections - SIR

No data is currently available

WSS (Wrong Site Surgery)

No data is currently available

URFO (Unintended
Retained Foreign Objects)

No data is currently available

NSQIP (30 Day) All Case

Morbidity Index [Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index [Click to view the report](#)

Part D: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing
89.89 %



Current Data Date
Nov '18

Freq of Update
Monthly

Low Back Pain Imaging Studies
77.99 %



Current Data Date
Nov '18

Freq of Update
Monthly

Children with Pharyngitis
Appropriate Testing
90.91 %



Current Data Date
Nov '18

Freq of Update
Monthly

HEDIS Breast Cancer
Screening
82.69 %



Current Data Date
Nov '18

Freq of Update
Monthly

HEDIS Cervical Cancer
Screening
82.98 %



Current Data Date
Nov '18

Freq of Update
Monthly

HEDIS Colon Cancer
Screening
79.49 %



Current Data Date
Nov '18

Freq of Update
Monthly

Part D: P4I Measures (6 of 17)

7-Day Mental
Health Follow-Up
72.26 %



Current Data Date
Nov '18

Freq of Update
Monthly

HEDIS All Cause
Readmissions

No data is currently available

Well Child
93.51 %



Current Data Date
Nov '18

Freq of Update
Monthly

IQI #33 Primary Cesarean Section

No data is currently available

Postpartum Hemorrhage

No data is currently available

Unexpected Newborn
Complication #716

No data is currently available

Part D: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

1.00



Current Data Date

Feb '19

Freq of Update

Monthly

Lower is better

Days to Third Next Available
Future Appointment

4.70



Current Data Date

Feb '19

Freq of Update

Monthly

Lower is better

Potentially Recapturable
PC Leakage to the Network

13.59 %



Current Data Date

Nov '18

Freq of Update

Monthly

Lower is better

PCM Continuity

61.37 %



Current Data Date

Feb '19

Freq of Update

Monthly

Part D: P4I Measures (8 of 17)

Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees with Secure Messaging

26.73 %

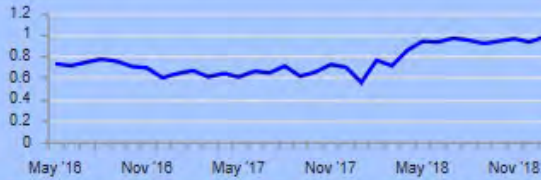


Current Data Date
Jan '19

Freq of Update
Monthly

SM Response Time One Business Day

97.35 %



Current Data Date
Jan '19

Freq of Update
Monthly

Satisfaction with Getting Care When Needed

78.79 %



Current Data Date
Sep '18

Freq of Update
Quarterly

Specialty Care: Referral Order to Book

5.77



Current Data Date
Nov '18

Lower is better

Freq of Update
Monthly

Specialty Care: Booked to Actual Appt

13.84



Current Data Date
Nov '18

Lower is better

Freq of Update
Monthly

Part D: P4I Measures (9 of 17)

Ambulatory Specialty Care Leakage

71.8 %



Current Data Date

Nov '18

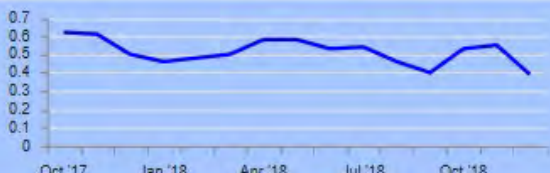
Freq of Update

Monthly

Lower is better

Active Duty Days to Primary Care Appointments

0.39



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

Active Duty Days to Specialty Care Appointments

8.76



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

MEB Stage Timeliness

Click documentation icon for measure details



Part D: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details

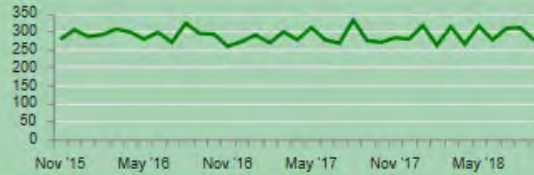


Part D: P4I Measures (11 of 17)

Lower Cost - **Improve** Stewardship

Per Member Per Month

1.65 %



Current Data Date

Sep '18

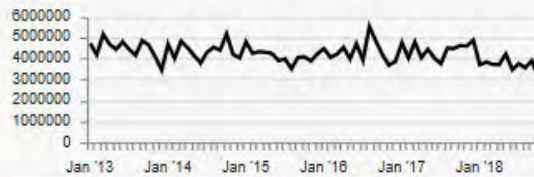
Freq of Update

Monthly

Lower is better

Total Purchased Care Cost

N/A



Current Data Date

Oct '18

Freq of Update

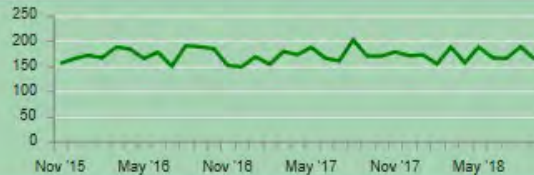
Monthly

Lower is better

Private Sector Care Cost

per Prime Enrollee

1.04 %



Current Data Date

Sep '18

Freq of Update

Monthly

Lower is better

Total Empanelment

0.7 %



Current Data Date

Jan '19

Freq of Update

Monthly

Pharmacy Percent Retail Spend

28.7 %



Current Data Date

Nov '18

Freq of Update

Monthly

Lower is better

Part D: P4I Measures (12 of 17)

AD: Spec Prov Efficiency

No data is currently available

Overall Occupancy Rate (US)

No data is currently available

ICU Occupancy Rate (US)

No data is currently available

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



Part D: P4I Measures (13 of 17)

MHS Dashboard - AHC KENNER-LEE

All CI RMG TRN My
 Filter

Export

View as of

Apply Clear

Layout

Go back to: [MHS](#) > [RHC-A](#)

∨	= decrease in current value from prior
∧	= increase in current value from prior
∩	= no change in current value from prior
Trend – the number of data periods corresponding to the performance trend direction	

Readiness- **Medically** Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC KENNER-LEE	
IMR	-	4/2019	-	-	-	-	Current	Prior
							-	-
Deployment Limiting Med/Dent Condition	-	4/2019	-	-	-	-	Current	Prior
							-	-
Percent Meeting KSAs General Surgery	-	4/2019	-	-	-	-	Current	Prior
							-	-
Percent Meeting KSAs Orthopedic Surgery	-	4/2019	-	-	-	-	Current	Prior
							-	-

Part D: P4I Measures (14 of 17)

Better Health- Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC KENNER-LEE	Current	Prior
HRQOL	-	9/2019	-	-	-	-	-	-	-
Obesity in Adults Lower is better	9/2018	3/2019	-	-	-	-	41.1 %	41.7 %	1
Obesity in Children Lower is better	9/2018	3/2019	-	-	-	-	16.1 %	16.0 %	2
Overweight in Adults Lower is better	9/2018	3/2019	-	-	-	-	39.7 %	40.1 %	1
Overweight in Children Lower is better	9/2018	3/2019	-	-	-	-	17.8 %	17.3 %	1
Tobacco Counseling	11/2018	3/2019	-	-	-	-	45.1 %	45.6 %	1
Tobacco Use Assessment	11/2018	3/2019	-	-	-	-	98.8 %	98.9 %	1

Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC KENNER-LEE	Current	Prior
Risk Adjusted Mortality Lower is better	-	5/2019	-	-	-	-	-	-	-
Recommend Hospital	-	3/2019	-	-	-	-	-	-	-
Provider Communication	6/2018	3/2019	< 85%	>= 85%	>= 88%	>= 91%	56.87 %	83.13 %	2

Better Care- Improve Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC KENNER-LEE	Current	Prior
CAUTI - SIR Lower is better	-	4/2019	-	-	-	-	-	-	-
CLABSI - SIR Lower is better	-	4/2019	-	-	-	-	-	-	-
WSS Lower is better	-	4/2019	-	-	-	-	-	-	-
URFO Lower is better	-	4/2019	-	-	-	-	-	-	-

Part D: P4I Measures (15 of 17)

Better Care-**Improve** Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC KENNER-LEE
Diabetes A1c Testing	11/2018	3/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current ^B Prior ^A 89.89 % 89.44 % Performance Trend ^ 1
Low Back Pain	11/2018	3/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current ^I Prior ^I 77.99 % 75.68 % Performance Trend ^ 1
Children w/Pharyngitis	11/2018	3/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current ^G Prior ^I 90.91 % 86.96 % Performance Trend ^ 2
Breast Cancer Screening	11/2018	3/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current ^B Prior ^B 82.69 % 83.33 % Performance Trend v 5
Cervical Cancer Screening	11/2018	3/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current ^B Prior ^B 82.98 % 82.79 % Performance Trend ^ 5
Colon Cancer Screening	11/2018	3/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current ^B Prior ^B 79.49 % 79.91 % Performance Trend v 3

7-Day Mental Health	11/2018	3/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current ^B Prior ^B 72.26 % 76.09 % Performance Trend v 2
All Cause Readmissions Lower is better	-	3/2019	-	-	-	-	Performance Trend - -
Well Child	11/2018	3/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current ^B Prior ^B 93.51 % 92.93 % Performance Trend ^ 1
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	Performance Trend - -
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	Performance Trend - -
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	Performance Trend - -

Part D: P4I Measures (16 of 17)

Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC KENNER-LEE
24 Hour Appts <small>Lower is better</small>	2/2019	4/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current: 1.00, Prior: 1.20, Trend: 3
Future Appts <small>Lower is better</small>	2/2019	4/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current: 4.70, Prior: 5.40, Trend: 1
PC Leakage (Recap) <small>Lower is better</small>	11/2018	4/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current: 13.59%, Prior: 13.79%, Trend: 2
PCM Continuity	2/2019	4/2019	< 55%	>= 55%	>= 65%	>= 75%	Current: 61.37%, Prior: 56.02%, Trend: 2

Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC KENNER-LEE
SM Enrollment	1/2019	3/2019	<37%	>=37%	>=50%	>=75%	Current: 26.73%, Prior: 26.24%, Trend: 4
SM Response Time 1 Day	1/2019	3/2019	<70%	>=70%	>=80%	>=87%	Current: 97.35%, Prior: 92.63%, Trend: 1

Getting Care When Needed	9/2018	3/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current: 78.79%, Prior: 79.50%, Trend: 1
Specialty: Referral to Book <small>Lower is better</small>	11/2018	3/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current: 5.77, Prior: 5.16, Trend: 1
Specialty: Booked to Appt <small>Lower is better</small>	11/2018	3/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current: 13.84, Prior: 15.62, Trend: 1
Amb Specialty Care Leakage <small>Lower is better</small>	11/2018	3/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current: 71.8%, Prior: 63.7%, Trend: 3
AD: Days To Primary Care <small>Lower is better</small>	12/2018	3/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current: 0.39, Prior: 0.55, Trend: 1
AD: Days To Specialty Care <small>Lower is better</small>	12/2018	3/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current: 8.76, Prior: 11.13, Trend: 2
MEB Stage Timeliness	-	4/2019	-	-	-	-	Current: -, Prior: -, Trend: -

Part D: P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC KENNER-LEE	Current	Prior
ACGME Accreditation Status	-	9/2019	-	-	-	-	-	-	-
Accreditation for DoD Clinical Laboratories	-	3/2019	-	-	-	-	-	-	-
Joint Commission Accreditation	-	3/2019	-	-	-	-	-	-	-

Lower Cost - Improve Stewardship

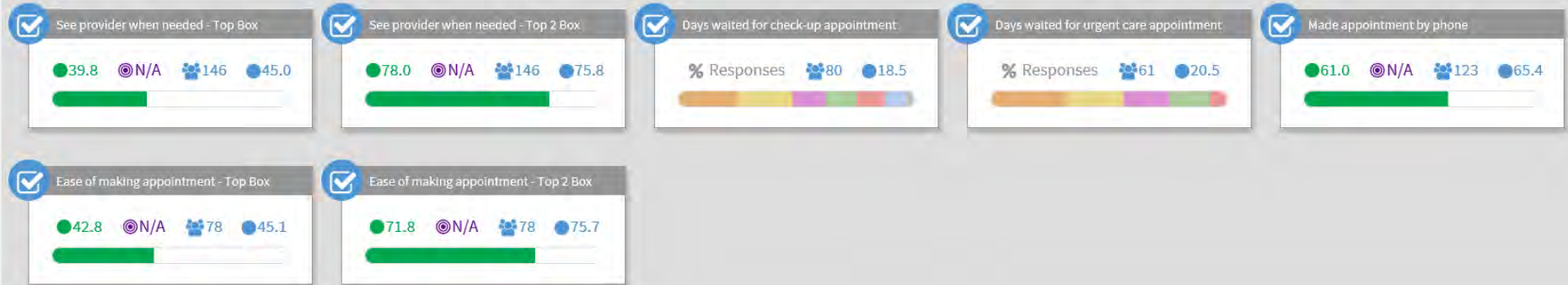
Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC KENNER-LEE	Current	Prior
PMPM Lower is better	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	1.65%	1.77%	2
Total Purchased Care Cost Lower is better	10/2018	3/2019	> FY Target	-	<= FY Target	<= Next FY Target	\$3.13M	\$3.87M	1
Private Sector Care Cost Lower is better	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	1.04%	1.43%	2

Total Empanelment	1/2019	3/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	0.7%	0.2%	1
Pharmacy Percent Retail Lower is better	11/2018	3/2019	> 30%	-	<= 30%	<= 25%	28.7%	28.7%	1
AD: Spec Prov Efficiency	-	4/2019	-	-	-	-	-	-	-
Overall Occ Rate (US)	-	3/2019	-	-	-	-	-	-	-
ICU Occ Rate (US)	-	3/2019	-	-	-	-	-	-	-
ESA Benefit	-	3/2019	-	-	-	-	-	-	-

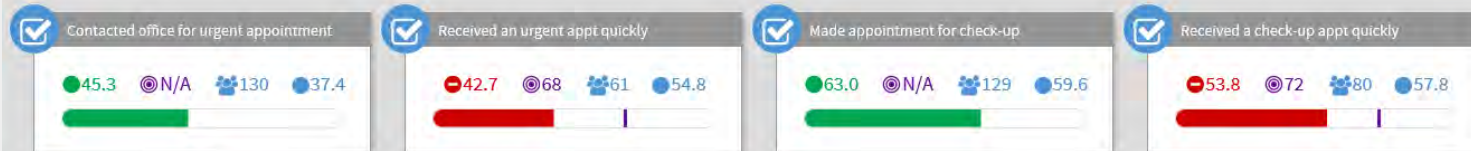
Part E: JOES-C 12-months Rolling Data (1 of 2)

AHC Kenner-Lee Direct Care

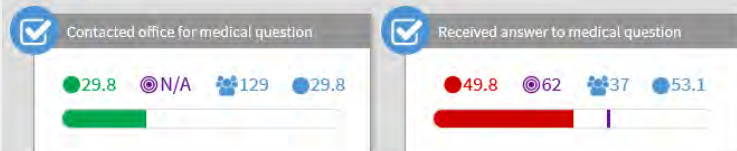
Access to Provider



Appointment



Contact Office



Part E: JOES-C 12-months Rolling Data (2 of 2)

AHC Kenner-Lee Market Purchased Care

Select Care Type: Direct Care Purchased Care DC/PC Combined

Aggregation: Patient Encounter Date:

Region: PSA:

Report Options:

Select Benchmark: 50% Percentile CAHPS MHS Adjusted Benchmark

[Clear Filters](#)

Purchased Care | PSA: FT LEE | 12 Month - November 2018 | 50% Percentile CAHPS

There were no results matching your search criteria.

Part G: Base Mission Brief



Part G: Base Mission Brief

CASCOM Overview Briefing



**US Army Combined Arms Support Command
and the Sustainment Center of Excellence
Fort Lee, Virginia and Fort Jackson, South Carolina**

CASCOM is Driving Change!



MISSION - CASCOM trains, educates, and develops adaptive Sustainment professionals for the total force while generating, synchronizing, and integrating innovative Army and Joint Sustainment capabilities, concepts, and doctrine to sustain Large Scale Ground Combat Operations (LSGCO).

CASCOM Enduring Priorities (EPs):

EP1: Readiness

EP2: Build and Improve the Army

EP3: Soldier, Civilian, and Leader Development

EP4: Take Care of the Team

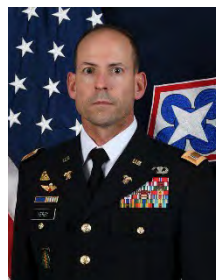
EP5: Civilian - Military Engagement



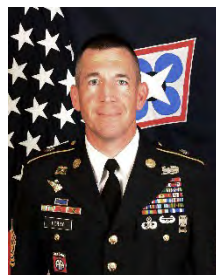
MG Rodney Fogg
Commanding General
U.S. Army CASCOM
and Fort Lee, Virginia



Mr. John Hall
Deputy to the CG (SES-2)
U.S. Army CASCOM

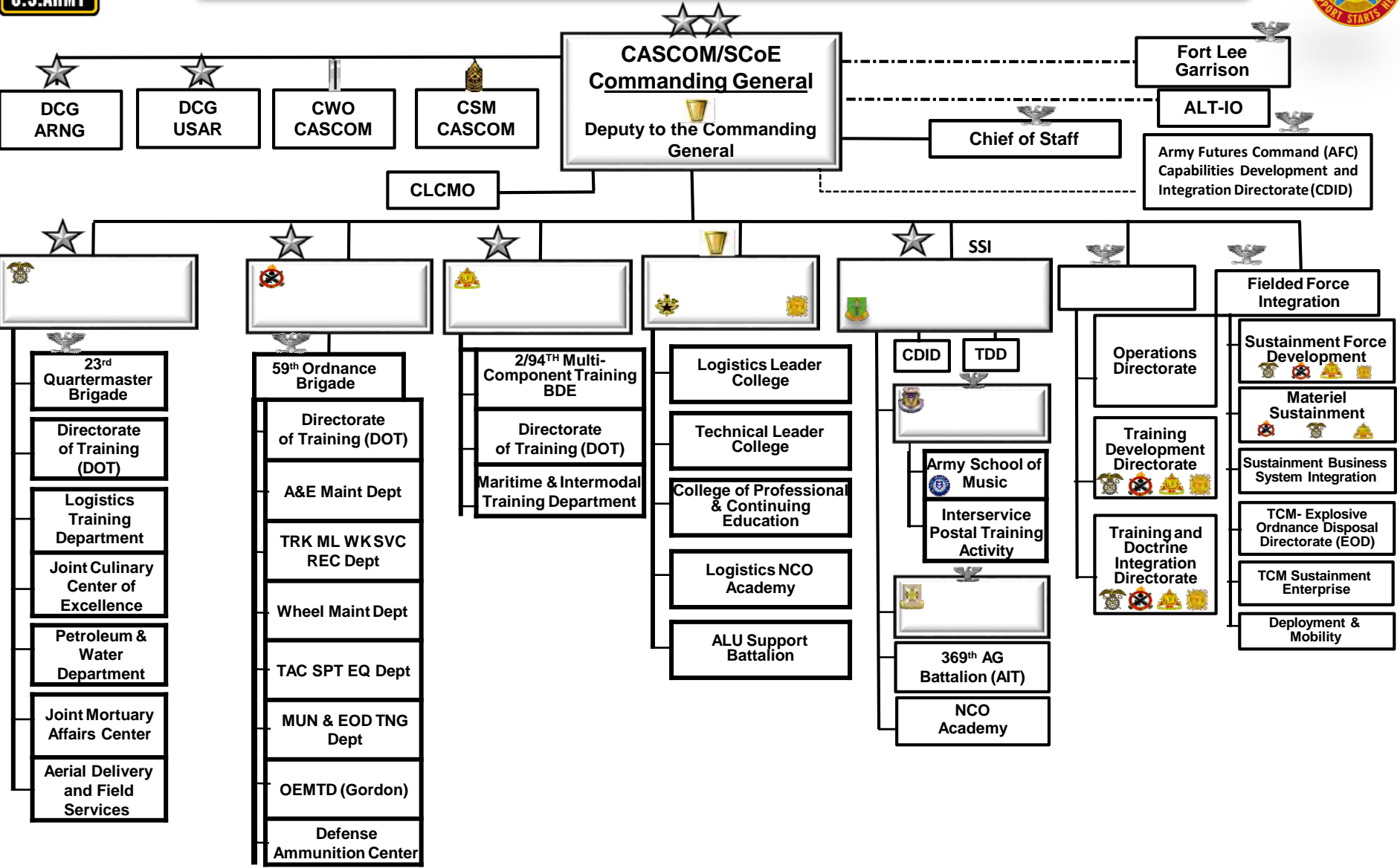


CW5 Jonathan Yerby
Command Chief Warrant Officer
U.S. Army CASCOM



CSM Michael Perry
Command Sergeant Major
U.S. Army CASCOM
and Fort Lee, Virginia

US Army Combined Arms Support Command (CASCOM) & Sustainment Center of Excellence (SCoE)





U.S. ARMY

Combined Arms Support Command & SCOE



CASCOM supports branch training and capability development.

- Propensity for 5 branches (57 MOS's) consisting of ~300,000 Soldiers
- Train ~150,000 Soldiers annually across 78 locations
- Operates two NCO academies (Largest in the Army)
- Responsible for capability development of 400 programs



CASCOM's Army, Joint and Coalition partner portfolios.

- Train ~11,000 Joint and 500 international students annually
- Supports all Army platform developments across all COE's and several joint platforms
- Proponent for several joint sustainment capabilities
- Manages ~54,000 civilian logisticians

SCOE Functions

Army Portfolio Functions

Army, Joint and Coalition Partner Portfolio Functions

Branch Propensity / Training

Quartermaster
Ordnance
Transportation
Adjutant General
Finance Management
Army Music.

Civilian Logistics Management Office

Supply CP-13
Maintenance CP-17
Trans CP-24
Recruit, Mentor,
Intern MGMT and
Training.

Army Enterprise Business Systems Integrator

GCSS-A (DA G4)
GFEBS (ASA-FM)
IPPS-A (DA G1)

Deployment Process Modernization

To enhance
Strategic
Responsiveness
& Deployability

Tactical Wheeled Vehicle & Watercraft Requirements Management

Manage all
Army
compatibility &
mobility
requirements.

Army Logistics University

Educating and
developing
leaders in
logistics,
acquisition &
requirements
development.

Army Logistics Demo and TM Verification

Ensures
supportability
of Army
formations &
equipment.

Joint Culinary

Proponent for
food training
& operations.

Defense Ammunition Safety

Expertise,
training &
explosive
solutions.

Interservice Postal Training Activity

Trains DoD
Military Postal
Operators &
Supervisors.

Capability Development

Force
Development;
Sustainment;
Battle Lab;
TCMs; Materiel
Development

Credentialing

Soldier for Life
Credentialing
36B, 42A, 88M,
91B, 91E, 92A,
92G, 92Y.

TRADOC Project Office (TPO) for Munitions Integrated Logistics Support (MILS)

Developing &
documenting
material solutions
to resolve
ammunition gaps.

Operational Contract Support

Proponent for
Contract
Support
Integration &
Contractor
Management.

Systems Integration Division

Identifying and
integrating
new systems
and training
technology.

Operational Energy

Developing
plans for
awareness,
usage &
security.

Explosive Ordnance Disposal

Tactical &
Technical
Explosives
Experts.

Planning Data

Joint and
Army
Data analysis
Commodity
forecasting.

Joint Mortuary Affairs

Proponent for
training &
operations.

Unified Action Partner Sustainment Interoperability

Doctrine,
lessons learned
in sustainment,
deployment
processes

The Army's Sustainment War Fighting Function Lead

CASCOM Scope of Influence



"Who do we talk to?"



TRADOC

All COEs (CG/CIGs)

- ☆☆☆☆ CG/DCG CIG
- ☆☆☆☆ CG CIG / G-35

FORSCOM

DCGs / G-4s

- ☆☆☆☆ DCG
- ☆☆☆☆ G-4
- ☆☆☆☆ CTCs

ESCs/SBDEs

AFC

- ☆☆☆☆ ARCIC ☆☆☆
- ☆☆☆☆ CFTs ☆

AMC

- ☆☆☆☆ CG/DCG CIG
- ☆☆ ASC CG Staff

HQDA

Principal Officials & Staffs





U.S. ARMY

CASCOM Training Sites (All COMPOS)



78 Training Locations across the World

Trains 36% (57) of Army Enlisted MOSs,
40% (18) of Army Warrant Officer Specialties,
And over 78,000 Civilian Sustainers
Largest NCO Academy in Army



★ TASS Reserve Training Locations
● Active Duty Locations

★ Virgin Islands
★ Puerto Rico

CASCOM – On Any Given Day



- Training over 12,000 students across the Total Force in 78 locations worldwide; over 100,000 annually
- Training over 11,000 Joint and 500 International students annually
- Operating 2 x NCO academies (largest in the Army), training over 6,000 students
- Educating over 1,700 students daily at ALU
- Providing proponency of 5 branches with 57 MOSs & 18 specialties comprised of over 300,000 Soldiers
- Managing over 48,000 Army Civilian Logisticians
- Integrating all Army systems
- Integrating Total Force Sustainment
- Executing capability development for over 400 programs worth over \$87B
- Managing a \$226.3M FY17 budget
- Overseeing an installation that supports over 63,000 service members, DOD Civilians, retirees and family members

Building Readiness and Future Capability

US Army Combined Arms Support Command



U.S. ARMY



Questions / Comments



The "Big Bend",

The Army's Sustainment WFF Lead

The Bayonet.

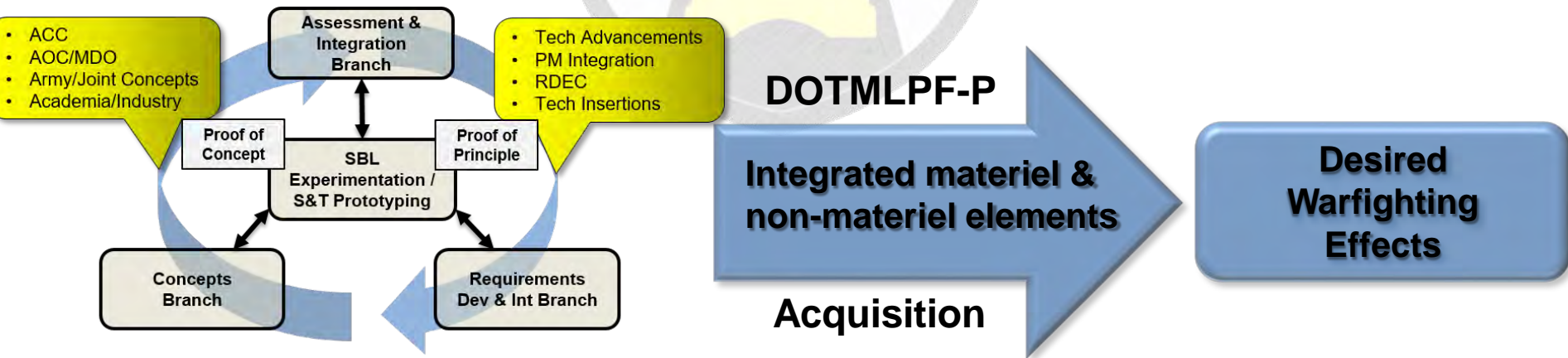
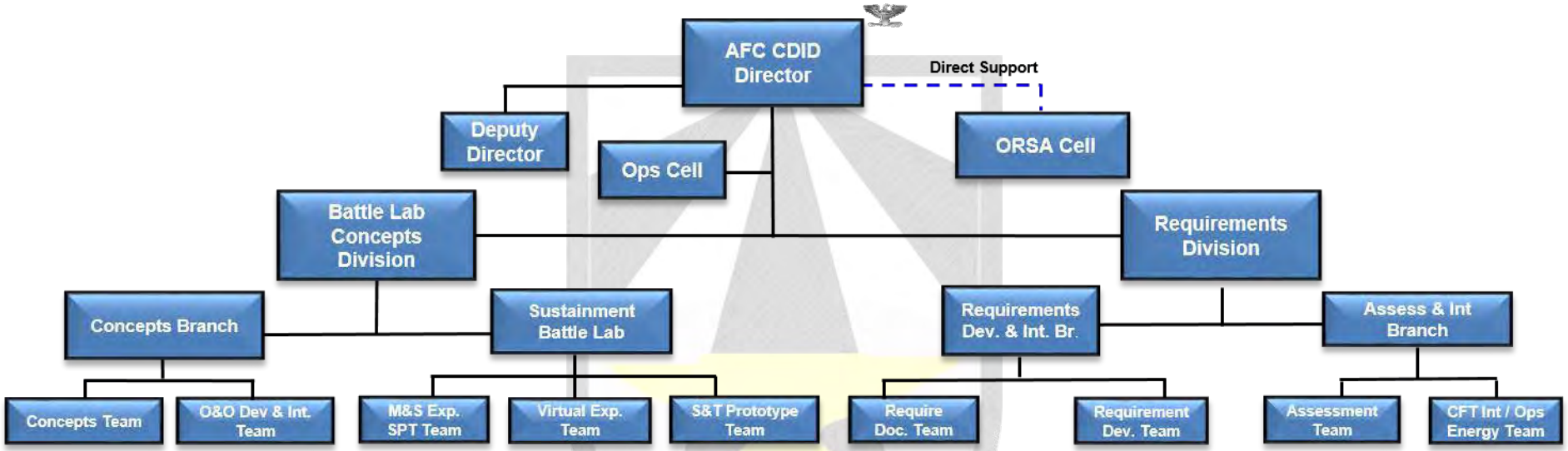
Support Starts Here!



AFC Sustainment CDID



Mission: Sustainment Capabilities Development & Integration Directorate drives sustainment modernization efforts in order to support Cross Functional Team initiatives and provide the Army with streamlined solutions that enable commanders at all levels to dominate a future battlefield.





U.S. ARMY

U.S. Army Quartermaster School at a Glance



Mission: The US Army Quartermaster School trains, educates, & develops Army, Joint, Interagency, Intergovernmental and multinational adaptive Quartermaster professionals; provides Quartermaster doctrine and capabilities to operational forces in support of Unified Land and Contingency Operations.

Vision: "Produce **combat ready** logisticians, **relevant today**, **prepared for tomorrow**. Supporting Victory!"



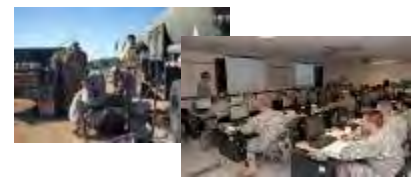
Develop and implement over 100 course programs of instruction



Deploy Mobile Training Teams to 16 CONUS and 5 OCONUS locations



Responsible for updating and managing 39 QM Standard Requirements Codes



Manage 39 Fort Lee MOS and Functional Courses



BG Douglas M. McBride Jr.
55th Quartermaster General



CSM Eric J. Vidal
14th Quartermaster Corps CSM



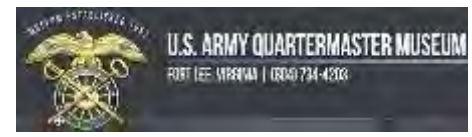
CW5 Maria Martinez
15th Regimental Warrant Officer



Responsible for review and revision of 67 QM doctrinal and technical manuals and publications



Responsible for 212 QM Materiel Systems



92G
-Military Culinary Arts Competition Training Exercise (MCACTE)
-Phillip A. Connelly Awards

Aerial Delivery & Field Services Dept
92R/92S
-ABN Ops
-ADMOC
-LADS SAV

Logistics Training Dept
92A/92Y
-GCSS-Army
-Materiel Management
-CSDP
-Property Accountability
-Objective SSA

Reserve Component Affairs Office
-One Army School System
-Total Force Sustainment Training
-Quality Assurance Accreditation

Proponency
-QMTotal Force:
AU: 108, 624
OH: 112,764
AC: 38%
RC: 27%
NG35%
-CMFR
-Talent Management
-Leader Development
-CP-13

Capabilities Development
-Parachute Tracking
-QMBOD
-CNA/FAA
Civilian Personnel Development
-Work Force Professional Development

Total Training Load: 28,744

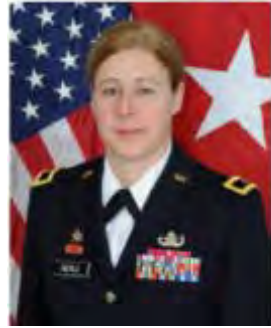


U.S. Army Ordnance School at a Glance

Total OD Force
94,038 Auth
89,528 O/H (95%)



FY18 Projected Student Load
ODS 32,006 + DAC 149,429 (w/ DL)
= 175,435 total



BG Heidi J. Hoyle
41st Chief of Ordnance

VISION:

The premier proponent that develops Ordnance professionals, doctrine, and capabilities for the Total Force

MISSION STATEMENT:

Train, educate, and develop adaptive Ordnance professionals and synchronize DOTMLPF solutions across the institutional, operational, and self-development domains in order to build and preserve Army readiness

US Army Ordnance School (ODS) Fort Lee, VA

6 Satellite Training Locations: Fort AP Hill, VA; Fort Gordon, GA; Fort Benning, GA; Fort Leonard Wood, MO; Fort Sill, OK; Eglin AFB, FL

13 ARNG & S USAR Regional Training Sites

Defense Ammunition Center (DAC) McAlester, OK



RCSM Terry Burton
13th Regimental Command
Lieutenant Major



RCWO Norman May
10th Regimental
Warrant Officer

30 Enlisted MOS
9 Warrant Officer Specialties
2 Officer Areas of Concentration
7 ASIs
ALU instructs OffWO, and NCOES
RTSMs instructs thru OASS/TASS
13 DAC Regional Training Sites

Joint Collaborative Training: Fort Lee, VA

Army Course Title/ Marine Course Title

Small Arms Artillery Repairer/ Small Arms Repairer
Ammunition Specialist/ Ammunition Technician
Tactical and Technical Exploitation Course (EOD)





U.S. ARMY

U.S. Army Transportation Corps at a Glance

C
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Strategic Deployment/
Distribution Operations



Movement Control
Operations (88N)



Terminal Operations
at Air/Seaports (88H)



Motor Transport
Operations (88M)



Watercraft Transport
Operations (88K/L)



Rail Transport
Operations (88U)



COL Jered P. Helwig
30th Chief of
Transportation



CSM Terrance T. Scarborough
14th Transportation
Corps CSM



CW5 Jermain C.
Williamson
5th Regimental Warrant
Officer

- Serve as the Army Futures Integrator.
- Building Readiness, Competency and Capacity.
- Operationalize Army Distribution and Development in support of Multi-Domain Operations.

COT's
TOP
Priorities

Focus Areas:

- Distribution in Large Scale Ground Combat Operations (LSGCO)
- Relooking and updating POI's to match the new operating environment (LSGCO)
- Updating doctrine to drive change
- Army Drivers Standardization
- Transportation Management System (TMS)
- Deployment Readiness
- Trailers
- JLTV

Mobile Training Teams:

- TC-Auto Info Mgmt System (TC-AIMS II)
- Unit Movement Officer Deployment Planning
- Master Driver Trainer Qualification Course (ASI M9)
- RTCH Operator (ASI R1)

USATSCH Trains:

- 6 AIT 88 Series MOSs
- 3 Warrant Officer Specialties
- 1 Officer Area of Concentration
- 5 ASI/SQI (A2/M9/R1/6M/3S)
- IMT/AIT, PME
- ~25 Functional Courses

Mission: Train, educate, and deliver battle-focused multifunctional sustainers with functional expertise; develop doctrine, concepts, capabilities, materiel, and force structure that will enable deployment and distribution to Army, Joint, and coalition forces during contested multi-domain operations against pacing threat.

TC Vision: Develop and shape the Transportation Corps capabilities to support multi-functional requirements within the context of Large Scale Combat Operations in both sustainment and distribution.

Intent: Exercise discipline initiative to identify and solve Army problems related to transportation, distribution, and sustainment. Simultaneously participate in and integrate Army Futures Command (AFC) processes into CASCOM.

Support Starts Here!

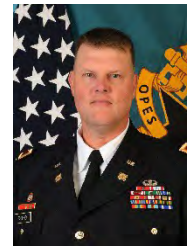
Army Logistics University



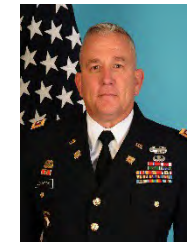
Office of the President
Michael K. Williams



Civilian Deputy
David J. Rohrer



Commandant
James J. Godfrey



Deputy to the Commandant
LTC Eric Johnson (USAR)
MAJ William Thompson (NG)



Army Sustainment Magazine



Logistics Leader College (LLC)
Rick Harney



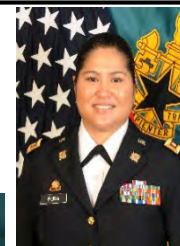
Technical Logistics College (TLC)
CW5 Joseph Giusto



Logistics NCO Academy (LNCOA)
CSM Jerome Smalls



College of Professional and Continuing Education (CPCE)
Mark McCormick



ALU Support Battalion
LTC Liz Pura
CSM Roslyn Floyd



Directorate of Education and Operations (DEO)
Jay Poole



Logistics NCO Academy at a Glance



MISSION

Train, educate and grow adaptive sustainment professionals. Provide PME to QM, OD, and TC NCOs to enhance readiness and sustainability. Technical and hands-on training is provided ICW the support of branch schools.



Commandant:
CSM Jerome M.
Smalls



Assistant
Commandant:
SGM Michael S.
Warren

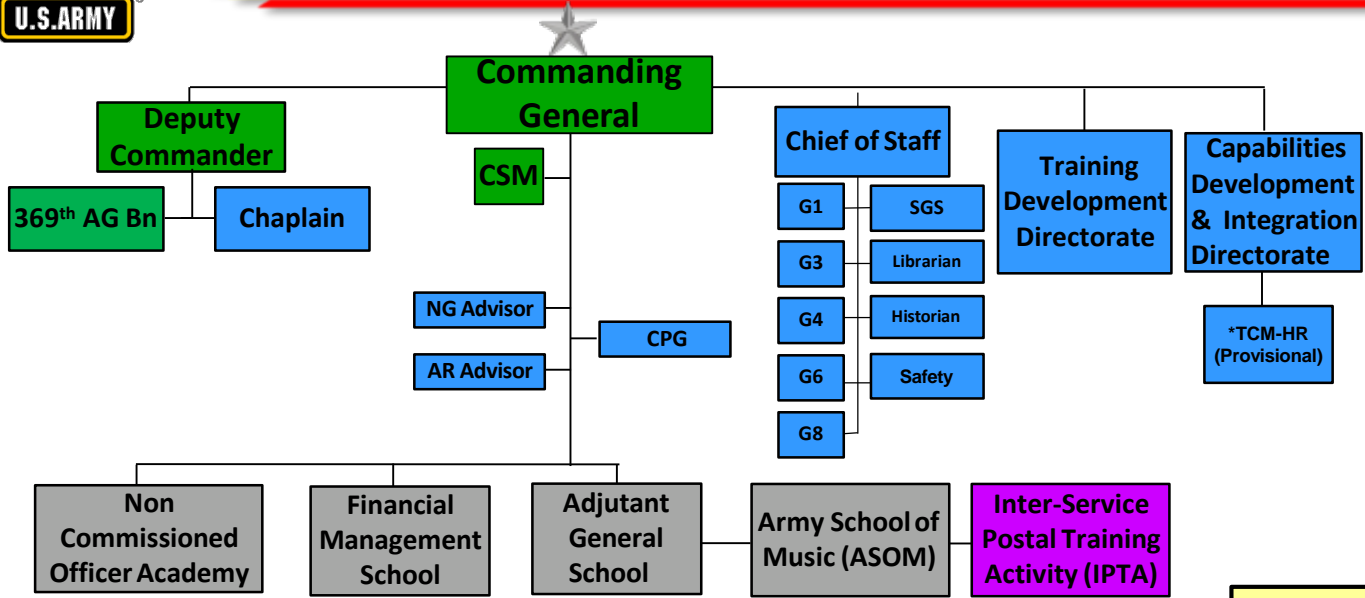


Civilian Deputy
to the
Commandant:
Mr. Don E.
Wells

VISION

Develop skilled and adaptive logistics NCO leaders capable of supporting the force and leading Soldiers in the current and future operating environment

Soldier Support Institute at a Glance



COL Stephen Aiton



CSM Jorge C Escobedo

Mil
Auth/Asgn
330/329*

Civ
Auth/Asgn
129/123*

* Includes ASOM

Projected
FY18 Student Population
11,954*
Resident & dL

- 3 Officer Areas of Concentration
- 2 Warrant Officer Specialties
- 2 Officer Skill Identifiers (SI)
- 3 Enlisted Military Occupational Specialties (MOS)
- 20 Additional Skill Identifiers (ASI)

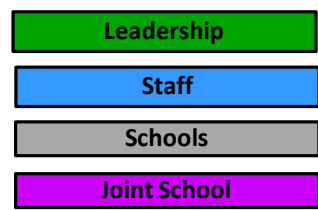


Mission

Train and educate AG/FM professionals and deliver solutions enabling the Army to fight and win in large scale combat operations against peer threats.

Vision

SSI as a fully integrated partner, and the recognized HR and FM leader, within the Sustainment Center of Excellence.



Support Starts Here!



MISSION / VISION / INTENT



Mission: CASCOM trains, educates, and develops adaptive Sustainment professionals for the total force while generating, synchronizing, and integrating innovative Army and Joint Sustainment capabilities, concepts, and doctrine to sustain Large Scale Ground Combat Operations (LSGCO).

Vision: CASCOM: Battlefield Focused - Delivering Sustainment Solutions and Leaders to enable victory!

Intent: Soldiers and Civilians of CASCOM and Fort Lee are the premier Sustainment professionals who exercise initiative and innovation to develop Sustainment solutions for the Army and joint forces.



Enduring Priorities



Readiness (EP1). Enable operating force readiness; maintain and improve the generating force to ensure the Army's ability to fight tonight.

Build and Improve the Army (EP2). Develop and integrate Sustainment solutions for the Total Army.

Soldier, Civilian, and Leader Development (EP3). Train, educate, and develop Sustainment professionals across the Total Force.

Take Care of the Team (EP4). People are our number one asset; maintain an environment that takes care of our team, enables the Army mission, and contributes to personal and professional growth.

Civil – Military Engagement (EP5). Engage with leaders and partners across government, industry, community, and academia; continue to build trust with the American people.

Part G: MTF Mission Brief



Part G: MTF Mission Brief



ARMY MEDICINE
One Team...One Purpose
Conserving the Fighting Strength Since 1775

KENNER ARMY HEALTH CLINIC

Command Brief
for NDAA 2017 Section 703 Working Group



LTC Paul Kassebaum
Commander

SGM Joanne Rollocks
Senior Enlisted Leader

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Kenner Leadership



ARMY

One Team...One Purpose
Continuing the Fighting Strength Since 1775

MEDICINE



Commander
LTC Paul J. Kassebaum



SGM Joanne S. Rollocks



**Deputy Commander
for Nursing**
LTC Tameka Bowser



**Deputy Commander
for Administration**
LTC David Glad



**Deputy Commander
for Clinical Services**
LTC Jason Nakamura






**Deputy to the Commander
for Quality & Safety**
Matthew Dias



GS-13

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Fort Lee

ARMY

One Team... One Purpose
Conserving the Fighting Strength Since 1775

MEDICINE



Fort Lee is home to the **Combined Arms Support Command (CASCOM)** and the **Army's Sustainment Center of Excellence**. CASCOM trains, educates and grows adaptive sustainment professionals and develops and integrates innovative Army and Joint sustainment capabilities, concepts, and doctrine to sustain Large Scale Ground Combat Operations. With as many as 50,000 troops passing through its classrooms each year, Fort Lee is the third largest training site in the Army.

Major Tenant Organizations and Units

- ★ ★ ★ Defense Contract Management Agency
- ★ ★ Sustainment Center of Excellence/Combined Arms Support Command
- ★ Quartermaster Center and School & 23rd QM BDE
- ★ Ordnance Center and School & 59th OD BDE
- ★ Transportation Center and School
- 🏆 Army Logistics University
- 🏆 Defense Commissary Agency
- Marine Corps Detachment
- 345th Air Force Training Squadron
- 54th & 111th QM Companies (Mortuary Affairs)

Outlying Sites

- ★ Defense Supply Center - Richmond
- ★ The Judge Advocate General Legal Center and School, Charlottesville
- National Ground Intelligence Center, Rivanna Station, Charlottesville
- Fort A.P. Hill
- Fort Pickett

"Your Care. Your Trust. Our Mission."

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Kenner Mission & Vision



U.S. ARMY



U.S. ARMY

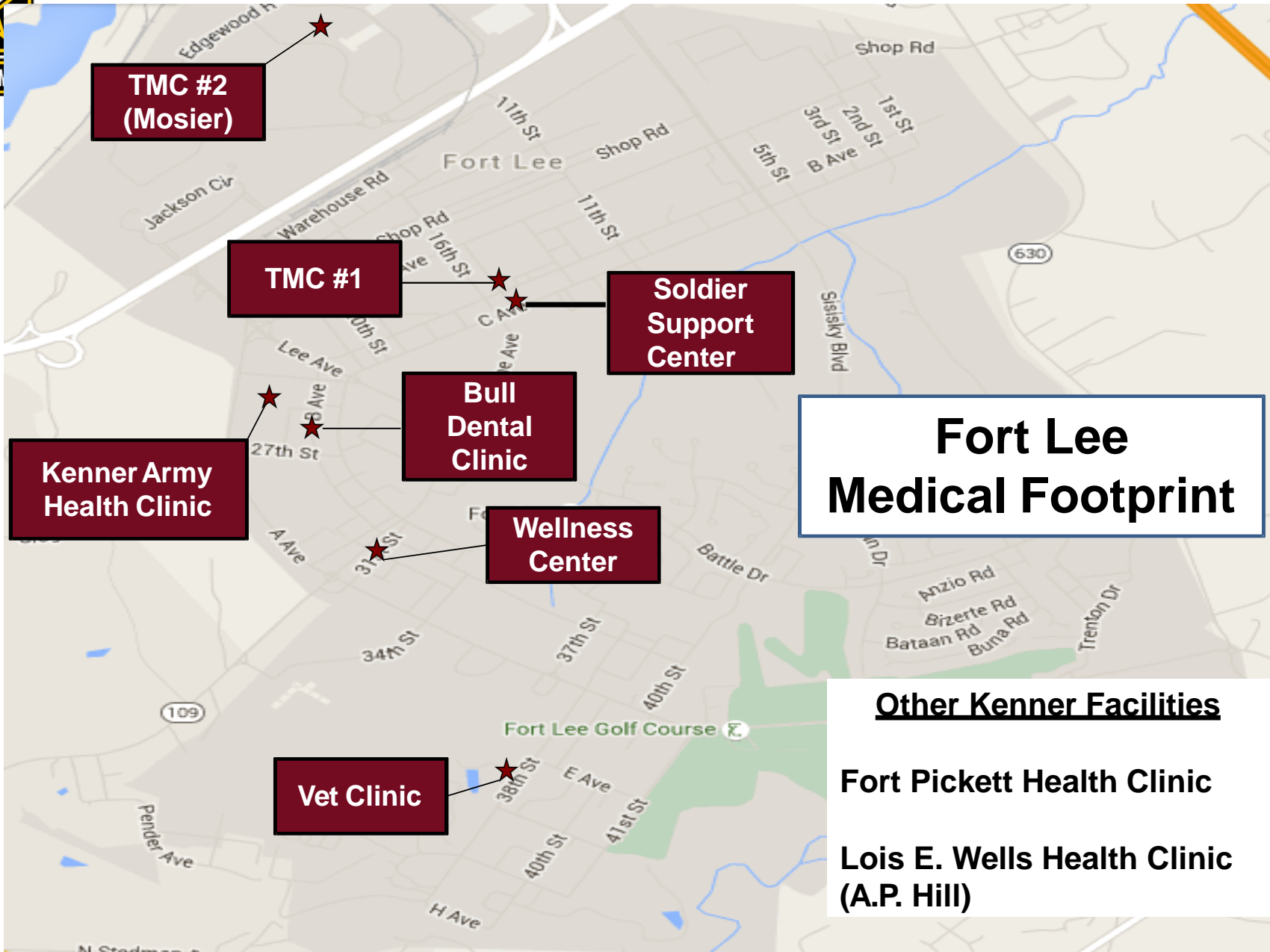


ARMY MEDICINE
One Team...One Purpose
Conserving the Fighting Strength Since 1775



Mission: We are committed to enhancing Soldier and Medical Force readiness through the delivery of exceptional and compassionate patient-centered care.

Vision: Aspiring to exceed expectations as the DoD's premier system for health and readiness



Fort Lee Medical Footprint

- Other Kenner Facilities
- Fort Pickett Health Clinic
 - Lois E. Wells Health Clinic (A.P. Hill)

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Kenner AHC Services



Primary Care (PCMH)

- Family Medicine Clinic
- Pediatrics Clinic
- Internal Medicine
- Women's Health
- Active Duty Clinic

Specialty Services

- Behavioral Health
 - Multi-Disciplinary Clinic
 - CAFBHS
 - Family Advocacy Program
 - Substance Use Disorder – Clinical Care
- Optometry
- Orthopedics (outpatient)
- Physical Therapy
- Dermatology

Ancillary Services

- Pharmacy
- Laboratory
- Radiology
 - X-ray
 - Mammography
 - Ultrasound

Preventive Medicine

- Occupational Health
- Public Health
- Army Wellness Center
- Industrial Hygiene
- Environmental Health

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EH Inspections

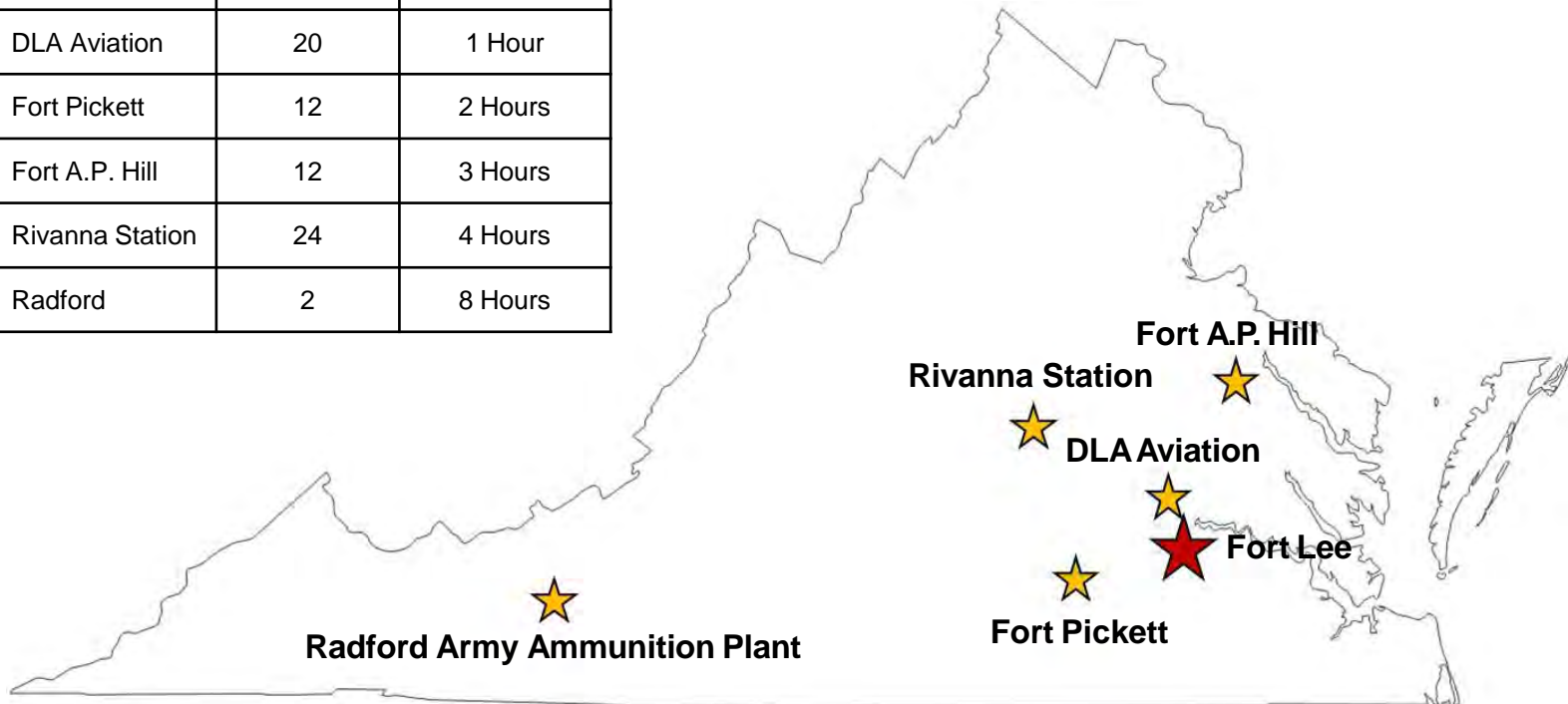


U.S. ARMY



ARMY
One Team...One Purpose
Continuing the Fighting Spirit Since 1775
MEDICINE

Installation	Inspections Per Year	Travel Time (R/T)
Fort Lee	264	-
DLA Aviation	20	1 Hour
Fort Pickett	12	2 Hours
Fort A.P. Hill	12	3 Hours
Rivanna Station	24	4 Hours
Radford	2	8 Hours

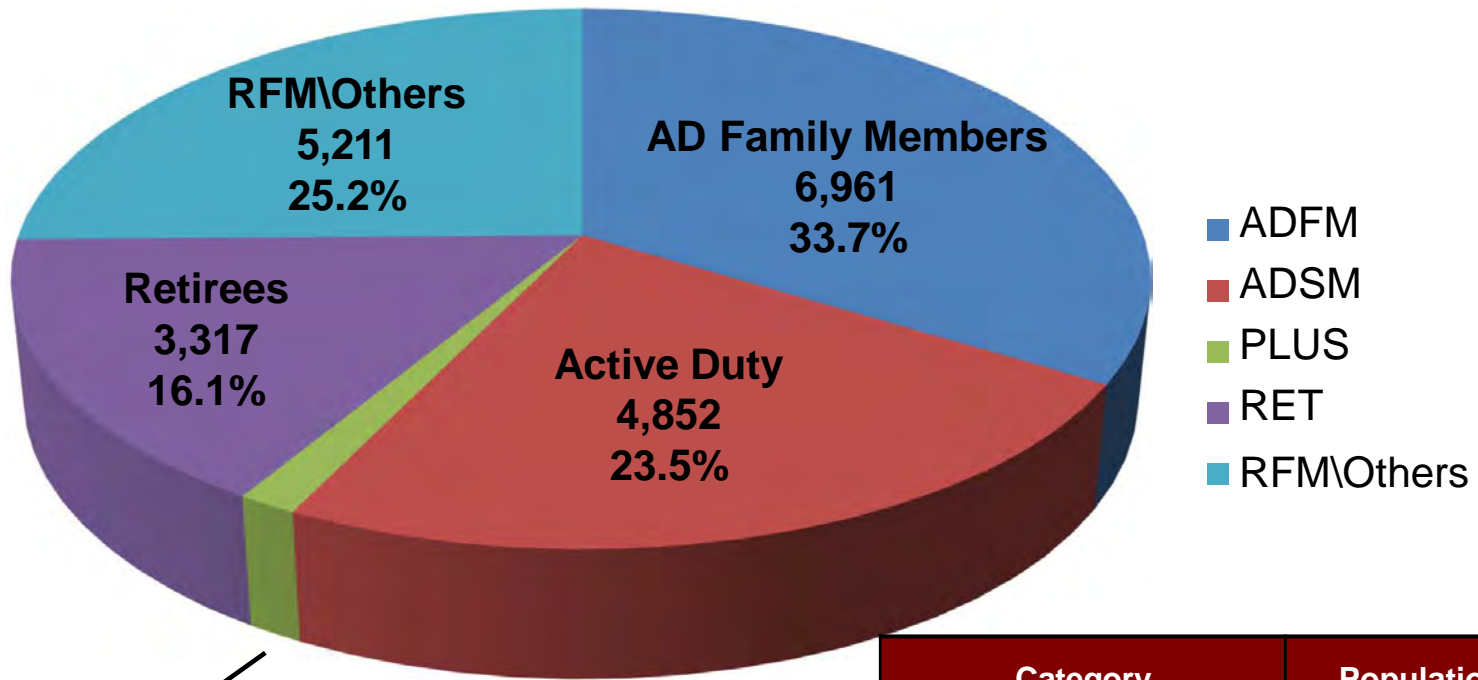


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ARMY
One Team... One Purpose
Conserving the Fighting Strength Since 1775

Who We Take Care Of

MEDICINE TRICARE ENROLLMENT



- ADFM
- ADSM
- PLUS
- RET
- RFM/Others

Tricare Plus
301
1.5%

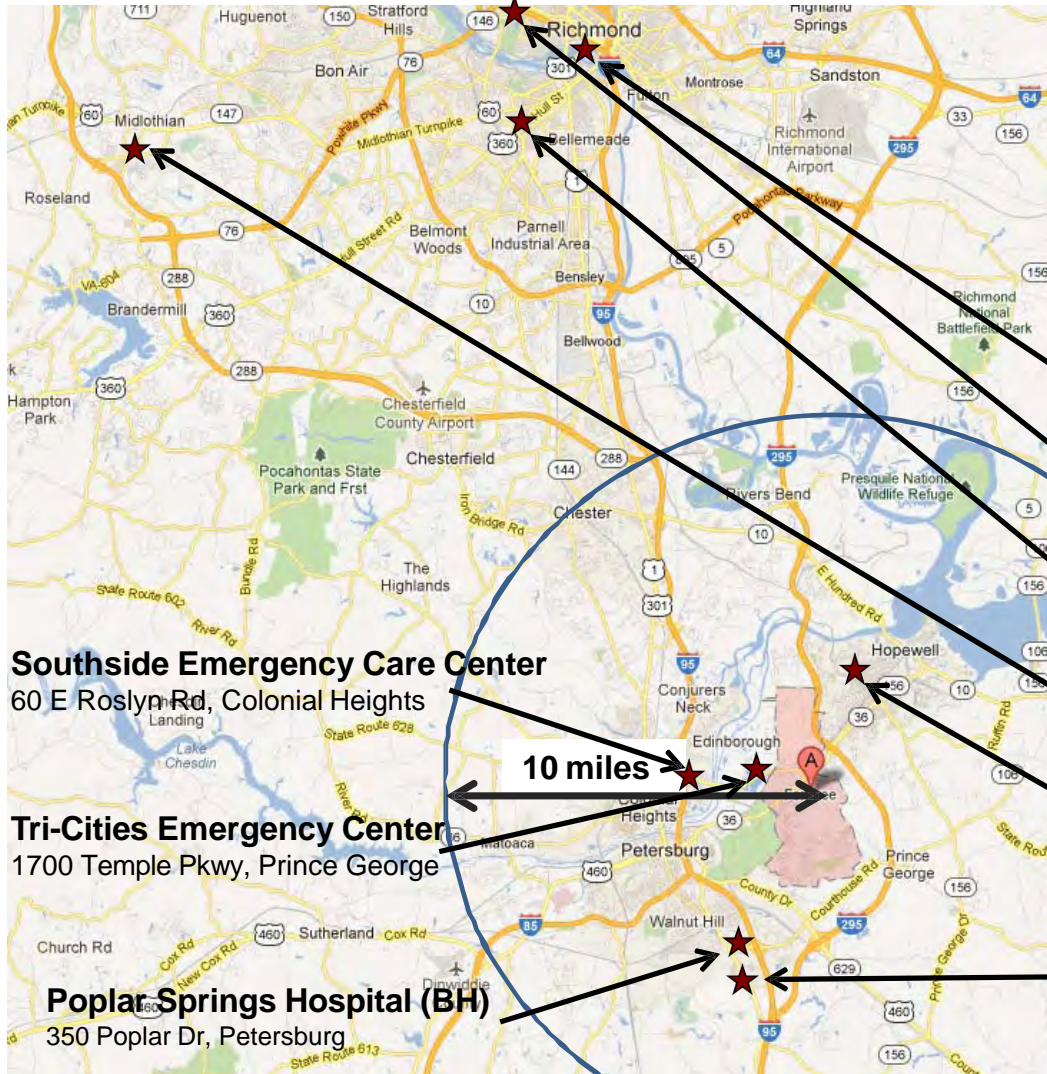
Source: M2 DEERS and Enrollment Modules as of 20190312

Category	Population
Eligible	37,234
Enrolled	20,643
Training (ALU & TMCs)	≈ 10,500 (ADSL)

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Local Network

ARMY
One Team...One Purpose
Continuing the Fighting Strength Since 1775
MEDICINE



Robust Local Support Network

- Over 2,100 providers
- 12 local network hospitals
- John Randolph and Southside Regional Medical Centers serve the immediate area
- Several area Urgent Care Centers

VCU MCV Hospital

417 N. 11th Street Richmond

St Mary's Hospital

5801 Bremono Rd, Richmond

McGuire VA Medical Center

1201 Broad Rock Blvd, Richmond

B.S. St. Francis Medical Center

13710 St. Francis Blvd, Midlothian

John Randolph Medical Center

411 West Randolph Road, Hopewell

Southside Regional Medical Ctr.

200 Medical Park Blvd, Petersburg
 Poplar Springs (BH) Day Program

Southside Emergency Care Center

60 E Roslyn Rd, Colonial Heights

Tri-Cities Emergency Center

1700 Temple Pkwy, Prince George

Poplar Springs Hospital (BH)

350 Poplar Dr, Petersburg

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TRADOC G-1/4

Ideal TRADOC Medical Support

- Delivered within unit areas as appropriate, to minimize time away from training
- Heavy emphasis on Primary Care, MSK Care, and Behavioral Health
- Surgeon and BH officer support at BDE and CoE level
- Human performance support aligned with Army's Holistic Health and Fitness (H2F) plan
- Ability to perform consultation for potential orthopedic surgery on post at MTF
- 24/7 Urgent/Acute Care

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Readiness Support Gaps



ARMY MEDICINE

One Team...One Purpose
Continuing the Fighting Strength Since 1775

- Far forward MSK care
- PHAs for trainees (~12K per year)
- Acute care on weekends & evenings



U.S. ARMY



U.S. ARMY



ARMY MEDICINE
One Team...One Purpose
Conserving the Fighting Strength Since 1775

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Discussion



One Team...



One Purpose!

Part H: MTF Portfolio

ARMY HEALTH CLINIC KENNER – FORT LEE

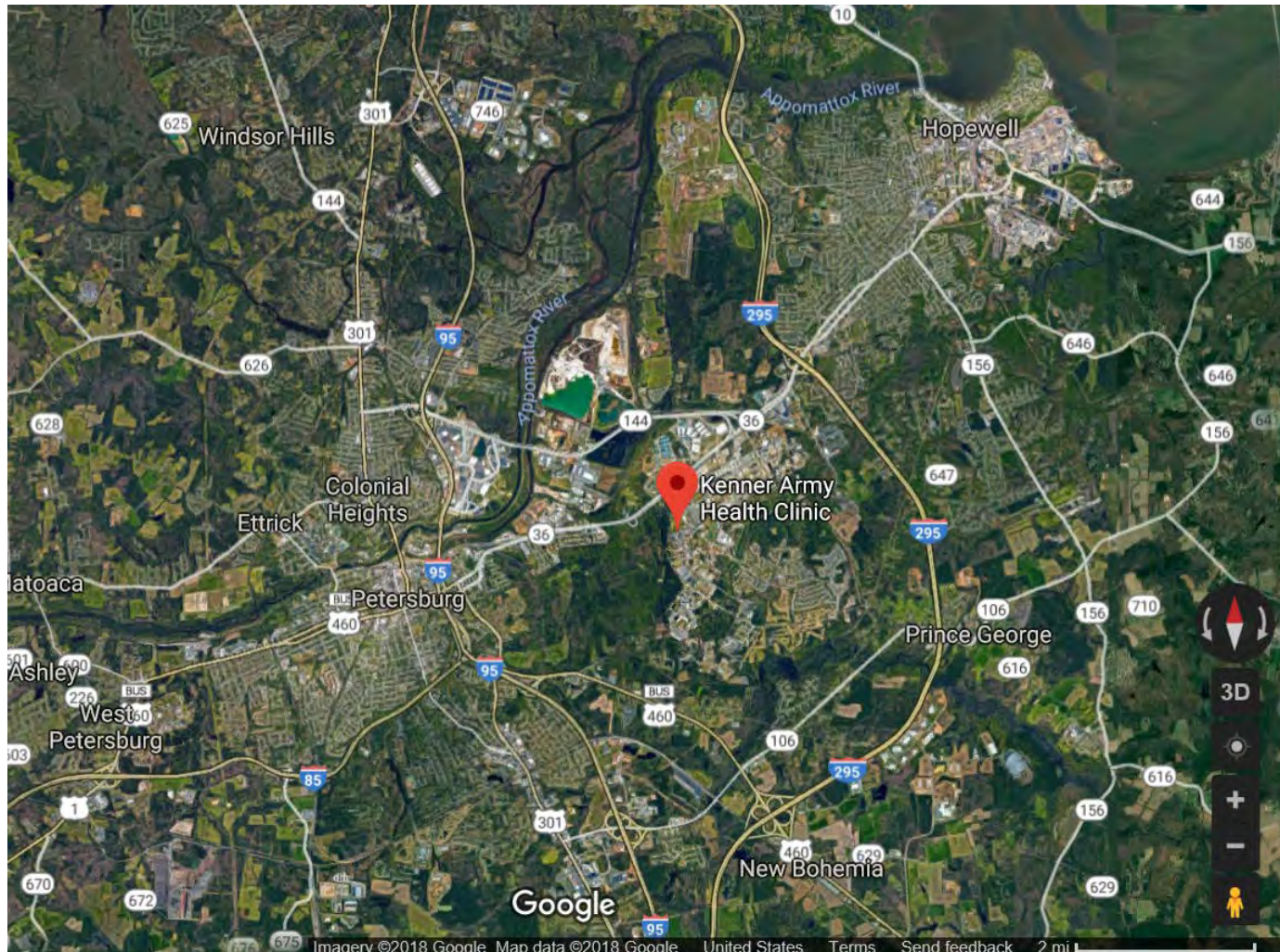


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AHC Kenner – Overview

❑ # of Buildings and Min/Max Age¹: 2, 8 / 57

❑ Avg # of Encounters per day²:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0122	AHC KENNER-LEE	671	697	735	769	796
0375	AHC LOIS WELLS-AP HILL	4	5	11		5
0555	TMC-1-KENNER-LEE	97	87	84	95	113
0556	TMC-2-KENNER-LEE	113	121	133	146	141

❑ ER or Immediate Care³: No

¹ Source: DHA / Facilities Management Division

² Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

³ Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

AHC Kenner – Prime/Plus Enrollment Inpatient Care¹

0122 AHC KENNER-LEE Prime/Plus Enrollees Treated in Direct Care										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	AF-H-633rd MEDGRP JBLE-LANGLEY	1	0.5808	\$ 37,191	3	0.5065	\$ 16,148			
	AMC TRIPLER-SHAFTER				2	0.8703	\$ 13,366			
	AMC WOMACK-BRAGG				1	0.4910	\$ 16,869	2	0.7136	\$ 28,356
	NMC PORTSMOUTH	7	0.6858	\$ 18,030	5	0.6376	\$ 8,502	5	0.5918	\$ 11,599
	WALTER REED NATL MIL MED CNTR	3	0.8465	\$ 13,807	1	0.7079	\$ 11,203	1	0.6380	\$ 9,669
SURG	AF-H-633rd MEDGRP JBLE-LANGLEY	1	0.9903	\$ 11,393	2	1.2019	\$ 10,723	3	1.5659	\$ 11,344
	AMC WOMACK-BRAGG				1	1.7181	\$ 10,115	2	1.0352	\$ 12,921
	FT BELVOIR COMMUNITY HOSP-FBCH				1	3.3370	\$ 9,251	2	2.6721	\$ 8,545
	NMC PORTSMOUTH	8	1.9401	\$ 7,980	2	1.1569	\$ 17,533	8	1.3352	\$ 12,111
	WALTER REED NATL MIL MED CNTR	5	2.5240	\$ 12,879	3	1.4948	\$ 18,946	3	10.4909	\$ 20,617
OB	NMC PORTSMOUTH	1	0.5090	\$ 14,260	5	0.5459	\$ 11,967			
NEWBORN	AMC WOMACK-BRAGG	1	0.1193	\$ 21,838				2	0.1229	\$ 5,574
	NMC PORTSMOUTH	1	0.2041	\$ 64,632	3	0.4534	\$ 9,265			
MH	ACH MARTIN-BENNING				2	0.4416	\$ 38,805			
	FT BELVOIR COMMUNITY HOSP-FBCH	3	0.7610	\$ 51,296	4	0.6695	\$ 55,267	3	0.5591	\$ 97,316
	WALTER REED NATL MIL MED CNTR				1	0.4946	\$ 132,249	2	0.5912	\$ 132,369
Total/Overall		41	1.1477	\$ 14,623	46	0.8464	\$ 17,872	45	1.5093	\$ 20,605

0122 AHC KENNER-LEE Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	326	0.8246	\$ 8,464	395	0.9566	\$ 8,914	296	0.9433	\$ 9,580
SURG	246	2.2517	\$ 11,059	223	2.3818	\$ 12,091	159	2.6907	\$ 10,728
OB	292	0.5778	\$ 8,835	280	0.5552	\$ 8,829	278	0.5720	\$ 9,033
NEWBORN	261	0.4448	\$ 9,195	251	0.5200	\$ 8,665	227	0.4157	\$ 8,148
MH	7	0.5309	\$ 7,820	7	0.6022	\$ 8,850	19	0.5470	\$ 7,546
Total/Overall	1,132	0.9817	\$ 9,888	1,156	1.0374	\$ 10,283	979	0.9916	\$ 9,836

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

AHC Kenner – Prime/Plus Enrollment Inpatient Care¹ – AD Only

0122 AHC KENNER-LEE Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	AF-H-633rd MEDGRP JBLE-LANGLEY	1	0.5808	\$ 37,191	3	0.5065	\$ 16,148			
	AMC TRIPLER-SHAFTER				2	0.8703	\$ 13,366			
	NMC PORTSMOUTH	1	0.6256	\$ 5,433	3	0.6615	\$ 6,212	4	0.5651	\$ 7,100
SURG	AF-H-633rd MEDGRP JBLE-LANGLEY	1	0.9903	\$ 11,393	1	1.3962	\$ 10,737	3	1.5659	\$ 11,344
	FT BELVOIR COMMUNITY HOSP-FBCH							2	2.6721	\$ 8,545
	NMC PORTSMOUTH	2	1.6693	\$ 8,359	1	1.3619	\$ 23,599	7	1.3631	\$ 12,420
	WALTER REED NATL MIL MED CNTR	2	1.5279	\$ 13,261	1	1.5991	\$ 18,599	1	4.5115	\$ 13,680
OB	NMC PORTSMOUTH	1	0.5090	\$ 14,260	5	0.5459	\$ 11,967			
MH	ACH MARTIN-BENNING				2	0.4416	\$ 38,805			
	FT BELVOIR COMMUNITY HOSP-FBCH	3	0.7610	\$ 51,296	4	0.6695	\$ 55,267	3	0.5591	\$ 97,316
	WALTER REED NATL MIL MED CNTR				1	0.4946	\$ 132,249	2	0.5912	\$ 132,369
Total/Overall		19	0.9452	\$ 18,895	31	0.8085	\$ 21,153	31	1.1194	\$ 20,513

0122 AHC KENNER-LEE Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	45	0.8913	\$ 8,050	48	0.9417	\$ 7,603	43	0.9685	\$ 9,541
SURG	57	2.0845	\$ 9,277	42	2.0517	\$ 11,585	32	1.9368	\$ 10,110
OB	71	0.5343	\$ 9,304	67	0.5543	\$ 8,912	66	0.5820	\$ 9,279
MH	1	0.6156	\$ 5,389	1	1.2837	\$ 9,525	2	0.5051	\$ 4,419
Total/Overall	174	1.1349	\$ 9,021	158	1.0746	\$ 9,925	143	1.0003	\$ 9,681

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Ambulatory Care

AHC Kenner – Direct Care Appointments by Appointment Status¹

Appointment Status	0122 - AHC KENNER-LEE						0375 - AHC LOIS WELLS-AP HILL						0555 - TMC-1-KENNER-LEE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending	1	0%	1	0%	3	0%											1	0%
2 Kept	100,563	43%	104,716	43%	106,503	41%					305	69%			1,225	5%	1,736	6%
3 Canceled	30,885	13%	32,503	13%	36,136	14%	4	5%			78	18%	149	1%	366	1%	634	2%
4 No Show	6,826	3%	7,367	3%	8,178	3%					14	3%			117	0%	282	1%
5 Walk In	36,047	15%	34,581	14%	40,357	16%	1	1%			38	9%	20,851	92%	23,932	89%	23,212	82%
6 Sick Call	91	0%	651	0%	621	0%							1	0%	1	0%	1,000	4%
7 Telcon	61,057	26%	64,372	26%	65,699	25%	56	74%			4	1%	1,272	6%	983	4%	1,015	4%
8 LWOBS	315	0%	504	0%	440	0%							183	1%	194	1%	255	1%
9 Admin	416	0%	288	0%	143	0%	15	20%					144	1%	52	0%	14	0%
10 Occ-Svc	265	0%	173	0%		0%							57	0%	12	0%	11	0%
Grand Total	236,466		245,156		258,372		76		0		439		22,657		26,882		28,160	

Appointment Status	0556 - TMC-2-KENNER-LEE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending						
2 Kept	51	0%	452	1%	339	1%
3 Canceled	135	0%	177	0%	108	0%
4 No Show	1	0%	17	0%	17	0%
5 Walk In	27,381	82%	33,760	95%	31,327	92%
6 Sick Call	4,186	13%	381	1%	1,584	5%
7 Telcon	1,521	5%	474	1%	481	1%
8 LWOBS	142	0%	99	0%	31	0%
9 Admin	56	0%	52	0%	4	0%
10 Occ-Svc	12	0%	5	0%	10	0%
Grand Total	33,485		35,417		33,901	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

AHC Kenner – Direct Care Appointments by Appointment Type¹

Appt Type Group	0122 - AHC KENNER-LEE						0375 - AHC LOIS WELLS-AP HILL						0555 - TMC-1-KENNER-LEE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	40,125	17%	42,472	17%	36,894	14%												
ACUTE	72	0%	118	0%	258	0%	1	1%			37	8%	18,171	80%	19,987	74%	18,081	64%
FTR	91,910	39%	94,635	39%	106,174	41%					398	91%	140	1%	1,072	4%	1,077	4%
GRP	732	0%	2,892	1%	5,132	2%												
PROC	9,907	4%	10,960	4%	7,677	3%												
ROUT	12,349	5%	11,313	5%	21,896	8%							315	1%	146	1%	36	0%
SPEC	11,122	5%	12,382	5%	12,249	5%							12	0%	1,493	6%	1,806	6%
T-CON*	63,132	27%	66,368	27%	67,758	26%	57	75%			4	1%	1,396	6%	1,013	4%	1,037	4%
WELL	7,117	3%	4,016	2%	334	0%	18	24%					2,623	12%	3,171	12%	6,123	22%
Grand Total	236,466		245,156		258,372		76		0		439		22,657		26,882		28,160	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

AHC Kenner – Direct Care Appointments by Appointment Type¹

Appt Type Group	0556 - TMC-2-KENNER-LEE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	102	0%	322	1%	527	2%
ACUTE	17,307	52%	20,006	56%	18,393	54%
FTR	1,175	4%	679	2%	851	3%
GRP	4	0%	2	0%	36	0%
PROC	2,923	9%	2,963	8%	2,569	8%
ROUT	7,399	22%	7,546	21%	7,445	22%
SPEC	2,328	7%	2,782	8%	3,229	10%
T-CON*	1,546	5%	489	1%	497	1%
WELL	701	2%	628	2%	354	1%
Grand Total	33,485		35,417		33,901	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

AHC Kenner – FY18 Direct Care Ambulatory Encounters¹

PRODUCT LINE	0122 - AHC KENNER-LEE				0375 - AHC LOIS WELLS-AP HILL				0555 - TMC-1-KENNER-LEE			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
MH	20,182	5,158	25,340	11.90%								
OPTOM	6,823	381	7,204	3.38%								
ORTHO	15,694	292	15,986	7.51%								
OTHER	23,412	879	24,291	11.41%								
PC	81,061	59,000	140,061	65.79%	158	3	161	100.00%	25,926	1,018	26,944	100.00%
TOTAL	147,172	65,710	212,882		158	3	161		25,926	1,018	26,944	

PRODUCT LINE	0556 - TMC-2-KENNER-LEE			
	Seen	Telcon	Total	% of Total
MH				
OPTOM	4,413	7	4,420	13.11%
ORTHO	6,246	21	6,267	18.59%
OTHER				
PC	22,570	453	23,023	68.30%
TOTAL	33,229	481	33,710	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

AHC Kenner – Direct Care Ambulatory Surgery¹

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

AHC Kenner – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

AHC Kenner – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	190,189	75,968	1.65	0.89	\$ 96	\$ 59
	OBGYN	0	3,885	0.00	1.86	\$ 0	\$ 65
	MH	25,340	15,406	2.47	1.61	\$ 102	\$ 51
	OTHER	58,168	121,356	2.35	1.03	\$ 62	\$ 63
	TOTAL	273,697	216,615	1.88	1.04	\$ 87	\$ 61
FY 2017 ³	PC	199,465	85,234	1.60	1.02	\$ 95	\$ 56
	OBGYN	0	5,697	0.00	2.11	\$ 0	\$ 65
	MH	20,839	10,066	2.34	2.55	\$ 87	\$ 44
	OTHER	44,355	129,411	2.66	0.92	\$ 49	\$ 62
	TOTAL	264,659	230,408	1.83	1.06	\$ 83	\$ 58
FY 2016 ³	PC	195,027	92,631	1.63	0.91	\$ 96	\$ 62
	OBGYN	0	4,548	0.00	2.47	\$ 0	\$ 66
	MH	16,782	11,006	2.56	2.23	\$ 102	\$ 52
	OTHER	40,883	134,418	2.44	0.93	\$ 51	\$ 66
	TOTAL	252,692	242,603	1.82	1.01	\$ 87	\$ 63

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

AHC Kenner – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by AHC Kenner (parent)³:

AHC KENNER-LEE - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	128,640	1.49	\$ 103	44,979	2.17	\$ 82	6,408	1.60	\$ 97	6	1.21	\$ 100	2,253	1.22	\$ 98	7,903	1.57	\$ 83	190,189	1.65	\$ 96
MH	16,444	2.62	\$ 103	6,780	2.21	\$ 99	1,087	2.14	\$ 99	0	0.00	\$ 0	3	1.68	\$ 108	1,026	2.11	\$ 102	25,340	2.47	\$ 102
OTHER	30,931	2.58	\$ 55	18,589	2.19	\$ 70	2,861	1.91	\$ 68	5	1.20	\$ 120	354	2.04	\$ 76	5,428	1.90	\$ 80	58,168	2.35	\$ 62
TOTAL	176,015	1.79	\$ 91	70,348	2.18	\$ 80	10,356	1.74	\$ 88	11	1.21	\$ 109	2,610	1.33	\$ 93	14,357	1.74	\$ 84	273,697	1.88	\$ 87

↑
27% MCSC

Work performed by a provider within AHC Kenner’s PRISM (parent)²:

AHC KENNER-LEE - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	48,599	0.70	\$ 65	1,580	0.98	\$ 75	6,702	1.06	\$ 62	28	0.89	\$ 25	1,684	1.96	\$ 60	17,375	1.25	\$ 48	75,968	0.89	\$ 59
OBGYN	2,971	1.73	\$ 66	19	2.02	\$ 105	106	3.18	\$ 62	0	0.00	\$ 0	42	1.38	\$ 27	747	2.23	\$ 63	3,885	1.86	\$ 65
MH	8,824	1.99	\$ 47	109	2.84	\$ 47	4,249	0.53	\$ 115	9	2.60	\$ 20	48	3.07	\$ 46	2,167	2.07	\$ 34	15,406	1.61	\$ 51
OTHER	99,878	0.96	\$ 66	3,023	1.85	\$ 67	3,821	1.73	\$ 56	6	1.80	\$ 46	2,910	1.23	\$ 46	11,718	1.12	\$ 47	121,356	1.03	\$ 63
TOTAL	160,272	0.95	\$ 64	4,731	1.58	\$ 68	14,878	1.10	\$ 67	43	1.37	\$ 27	4,684	1.51	\$ 52	32,007	1.28	\$ 47	216,615	1.04	\$ 61

↑
55% MCSC; 20% NMC PORTSMOUTH

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

AHC Kenner – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by AHC Kenner (parent)³:

AHC KENNER-LEE - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	135,646	1.44	\$ 102	50,606	2.05	\$ 81	5,661	1.54	\$ 99	12	1.34	\$ 97	2,584	1.15	\$ 103	4,956	1.64	\$ 93	199,465	1.60	\$ 95
MH	14,561	2.39	\$ 89	5,081	2.23	\$ 83	597	2.23	\$ 88	0	0.00	\$ 0	0	0.00	\$ 0	600	2.16	\$ 86	20,839	2.34	\$ 87
OTHER	28,425	2.74	\$ 47	10,959	2.68	\$ 47	1,592	2.19	\$ 48	1	2.63	\$ 177	376	2.57	\$ 64	3,002	2.07	\$ 81	44,355	2.66	\$ 49
TOTAL	178,632	1.72	\$ 87	66,646	2.17	\$ 74	7,850	1.72	\$ 85	13	1.44	\$ 108	2,960	1.33	\$ 93	8,558	1.83	\$ 88	264,659	1.83	\$ 83

↑
28% MCSC

Work performed by a provider within AHC Kenner’s PRISM (parent)²:

AHC KENNER-LEE - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	52,447	0.92	\$ 61	2,651	0.86	\$ 75	8,314	0.86	\$ 59	1	2.89	\$ 17	3,312	1.68	\$ 58	18,509	1.28	\$ 44	85,234	1.02	\$ 56
OBGYN	4,335	2.05	\$ 65	47	3.21	\$ 59	178	2.74	\$ 71	0	0.00	\$ 0	49	1.34	\$ 20	1,088	2.23	\$ 63	5,697	2.11	\$ 65
MH	7,475	2.50	\$ 46	44	2.08	\$ 63	871	2.66	\$ 43	1	3.95	\$ 0	61	2.62	\$ 41	1,614	2.74	\$ 34	10,066	2.55	\$ 44
OTHER	109,043	0.85	\$ 65	1,678	2.21	\$ 65	3,804	1.54	\$ 56	5	1.82	\$ 21	2,967	1.44	\$ 48	11,914	1.03	\$ 49	129,411	0.92	\$ 62
TOTAL	173,300	0.97	\$ 62	4,420	1.41	\$ 68	13,167	1.20	\$ 56	7	2.28	\$ 15	6,389	1.57	\$ 53	33,125	1.29	\$ 45	230,408	1.06	\$ 58

↑
75% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

AHC Kenner – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent AHC Kenner?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	AHC KENNER-LEE	135,646	195,043.20	\$ 19,923,563	1.44	\$ 102	128,640	191,378.47	\$ 19,784,488	1.49	\$ 103
	MH	AHC KENNER-LEE	14,561	34,853.21	\$ 3,084,915	2.39	\$ 89	16,444	43,164.09	\$ 4,441,821	2.62	\$ 103
	OTHER	AHC KENNER-LEE	28,425	77,904.48	\$ 3,636,484	2.74	\$ 47	30,931	79,732.13	\$ 4,387,638	2.58	\$ 55
Yes Total			178,632	307,800.89	\$ 26,644,962	1.72	\$ 87	176,015	314,274.69	\$ 28,613,948	1.79	\$ 91
NO	PC	AMC WOMACK-BRAGG	305	452.10	\$ 38,310	1.48	\$ 85	433	737.53	\$ 69,770	1.70	\$ 95
	PC	AMC DARNALL-HOOD	376	562.43	\$ 35,234	1.50	\$ 63	336	557.49	\$ 27,204	1.66	\$ 49
	PC	AF-H-633rd MEDGRP JBLE-LANGLEY	191	239.96	\$ 22,892	1.26	\$ 95	243	178.27	\$ 25,400	0.73	\$ 142
	PC	AHC MCDONALD-EUSTIS	281	705.37	\$ 73,435	2.51	\$ 104	205	335.70	\$ 39,592	1.64	\$ 118
	PC	ACH BRIAN ALLGOOD-SEOUL	288	889.59	\$ 31,435	3.09	\$ 35	165	459.67	\$ 28,059	2.79	\$ 61
	PC	AMC WILLIAM BEAUMONT-BLISS	249	617.03	\$ 43,857	2.48	\$ 71	163	352.13	\$ 29,252	2.16	\$ 83
	PC	ACH BLANCHFIELD-CAMPBELL	34	39.38	\$ 3,841	1.16	\$ 98	113	155.54	\$ 17,648	1.38	\$ 113
	MH	NMC PORTSMOUTH	457	2,166.73	\$ 287,263	4.74	\$ 133	281	1,179.58	\$ 168,922	4.20	\$ 143
	MH	AMC EISENHOWER-GORDON	82	257.11	\$ 35,800	3.14	\$ 139	190	507.41	\$ 65,420	2.67	\$ 129
	MH	WALTER REED NATL MIL MED CNTR	216	612.26	\$ 53,901	2.83	\$ 88	124	189.36	\$ 17,808	1.53	\$ 94
	OTHER	NMC PORTSMOUTH	1,490	4,599.76	\$ 708,258	3.09	\$ 154	1,992	6,094.22	\$ 910,225	3.06	\$ 149
	OTHER	AHC MCDONALD-EUSTIS	2,309	13,276.98	\$ 1,446,376	5.75	\$ 109	1,875	11,253.42	\$ 948,026	6.00	\$ 84
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	642	2,586.85	\$ 338,927	4.03	\$ 131	648	2,655.61	\$ 361,481	4.10	\$ 136
	OTHER	WALTER REED NATL MIL MED CNTR	563	1,157.29	\$ 259,107	2.06	\$ 224	513	1,241.75	\$ 351,338	2.42	\$ 283
	OTHER	AF-H-633rd MEDGRP JBLE-LANGLEY	344	937.13	\$ 106,841	2.72	\$ 114	442	1,048.24	\$ 117,946	2.37	\$ 113
	OTHER	AMC WOMACK-BRAGG	139	286.09	\$ 52,961	2.06	\$ 185	249	508.73	\$ 62,494	2.04	\$ 123
	OTHER	ACH BLANCHFIELD-CAMPBELL	29	47.96	\$ 6,584	1.65	\$ 137	190	334.83	\$ 35,462	1.76	\$ 106
	OTHER	AMC WILLIAM BEAUMONT-BLISS	164	356.40	\$ 37,654	2.17	\$ 106	104	206.06	\$ 20,858	1.98	\$ 101
	OTHER	NH CAMP PENDLETON	62	184.52	\$ 14,702	2.98	\$ 80	103	247.37	\$ 12,085	2.40	\$ 49
	No Total			12,523	39,297.81	\$ 4,782,743	3.14	\$ 122	11,262	34,144.13	\$ 4,053,414	3.03
Total/Overall			191,155	347,098.70	\$ 31,427,705	1.82	\$ 91	187,277	348,418.82	\$ 32,667,361	1.86	\$ 94

¹ Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

AHC Kenner – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	69,409	67,889.21	\$ 4,580,171	0.98	\$ 67	75,769	58,436.50	\$ 4,080,885	0.77	\$ 70
OBGYN	9,787	20,743.51	\$ 1,361,656	2.12	\$ 66	10,544	15,508.92	\$ 1,090,500	1.47	\$ 70
MH	26,712	28,204.84	\$ 2,665,692	1.06	\$ 95	30,639	26,297.24	\$ 2,687,640	0.86	\$ 102
OTHER	204,890	167,794.33	\$ 11,880,644	0.82	\$ 71	215,950	189,006.80	\$ 13,318,690	0.88	\$ 70
TOTAL	310,798	284,631.89	\$ 20,488,163	0.92	\$ 72	332,902	289,249.46	\$ 21,177,716	0.87	\$ 73

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

AHC Kenner – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

AHC Kenner – Direct Care ER/IC Disposition Code²

This facility did not report any workload in BIA or BHI.

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

AHC Kenner – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

AHC Kenner – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0122 AHC KENNER-LEE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	185,194	8,266,245	\$ 10,326,552	\$ 56	\$ 1.25	180,745	8,151,444	\$ 10,487,739	\$ 58	\$ 1.29
Prime-MCSC	3,609	173,758	\$ 336,762	\$ 93	\$ 1.94	4,034	200,399	\$ 527,368	\$ 131	\$ 2.63
Reliant	78,705	1,492,807	\$ 948,344	\$ 12	\$ 0.64	70,815	1,610,171	\$ 852,710	\$ 12	\$ 0.53
Plus	12,876	704,463	\$ 4,247,804	\$ 330	\$ 6.03	11,815	671,524	\$ 4,102,832	\$ 347	\$ 6.11
Overseas Prime	18	568	\$ 770	\$ 43	\$ 1.36	9	435	\$ 614	\$ 68	\$ 1.41
Desig Prov	19	378	\$ 224	\$ 12	\$ 0.59	22	481	\$ 301	\$ 14	\$ 0.63
Other	80,829	5,297,135	\$ 3,627,049	\$ 45	\$ 0.68	90,006	5,669,622	\$ 3,859,047	\$ 43	\$ 0.68
Grand Total	361,250	15,935,354	\$ 19,487,505	\$ 54	\$ 1.22	357,446	16,304,076	\$ 19,830,611	\$ 55	\$ 1.22

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AHC Kenner – Direct Care Pharmacy¹ by Enrollment Group

0122 AHC KENNER-LEE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	178,129	8,123,284	\$ 5,356,771	\$ 30	\$ 0.66	173,318	8,007,746	\$ 4,946,920	\$ 29	\$ 0.62
Prime-MCSC	3,360	166,035	\$ 108,480	\$ 32	\$ 0.65	3,657	191,594	\$ 116,022	\$ 32	\$ 0.61
Reliant	78,670	1,491,810	\$ 940,375	\$ 12	\$ 0.63	70,613	1,608,624	\$ 841,370	\$ 12	\$ 0.52
Plus	9,174	626,493	\$ 324,552	\$ 35	\$ 0.52	8,555	598,119	\$ 281,551	\$ 33	\$ 0.47
Overseas Prime	16	508	\$ 250	\$ 16	\$ 0.49	7	375	\$ 93	\$ 13	\$ 0.25
Desig Prov	18	348	\$ 207	\$ 11	\$ 0.59	22	481	\$ 301	\$ 14	\$ 0.63
Other	80,165	5,282,232	\$ 2,771,499	\$ 35	\$ 0.52	89,283	5,653,022	\$ 2,776,954	\$ 31	\$ 0.49
Grand Total	349,532	15,690,710	\$ 9,502,133	\$ 27	\$ 0.61	345,455	16,059,961	\$ 8,963,211	\$ 26	\$ 0.56

0375 AHC LOIS WELLS-AP HILL										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	7,065	142,961	\$ 4,969,782	\$ 703	\$ 34.76	7,427	143,698	\$ 5,540,818	\$ 746	\$ 38.56
Prime-MCSC	249	7,723	\$ 228,281	\$ 917	\$ 29.56	377	8,805	\$ 411,346	\$ 1,091	\$ 46.72
Reliant	35	997	\$ 7,969	\$ 228	\$ 7.99	202	1,547	\$ 11,340	\$ 56	\$ 7.33
Plus	3,702	77,970	\$ 3,923,252	\$ 1,060	\$ 50.32	3,260	73,405	\$ 3,821,281	\$ 1,172	\$ 52.06
Overseas Prime	2	60	\$ 520	\$ 260	\$ 8.67	2	60	\$ 521	\$ 260	\$ 8.68
Desig Prov	1	30	\$ 17	\$ 17	\$ 0.58	0	0	\$ 0	\$ 0	\$ 0.00
Other	664	14,903	\$ 855,550	\$ 1,288	\$ 57.41	723	16,600	\$ 1,082,093	\$ 1,497	\$ 65.19
Grand Total	11,718	244,644	\$ 9,985,372	\$ 852	\$ 40.82	11,991	244,115	\$ 10,867,400	\$ 906	\$ 44.52

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AHC Kenner – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0122 AHC KENNER-LEE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	18,500	378,512	\$ 187,836	\$ 10	\$ 0.50
NAPROXEN	9,829	247,602	\$ 105,953	\$ 11	\$ 0.43
ACETAMINOPHEN	8,635	161,708	\$ 77,994	\$ 9	\$ 0.48
CETIRIZINE HCL	8,581	487,497	\$ 92,556	\$ 11	\$ 0.19
CEPACOL SORE THROAT	7,602	183,638	\$ 77,948	\$ 10	\$ 0.42
FLUTICASONE PROPIONATE	5,932	299,200	\$ 85,908	\$ 14	\$ 0.29
VITAMIN D3	5,542	473,000	\$ 55,994	\$ 10	\$ 0.12
ATORVASTATIN CALCIUM	5,114	428,173	\$ 71,813	\$ 14	\$ 0.17
PROAIR HFA	4,641	164,580	\$ 96,571	\$ 21	\$ 0.59
MUCINEX D	4,253	79,190	\$ 61,899	\$ 15	\$ 0.78
AMLODIPINE BESYLATE	4,226	336,597	\$ 55,419	\$ 13	\$ 0.16
SYNTHROID	4,064	337,936	\$ 65,341	\$ 16	\$ 0.19
CYCLOBENZAPRINE HCL	3,993	97,464	\$ 37,380	\$ 9	\$ 0.38
OMEPRAZOLE	3,985	289,739	\$ 59,435	\$ 15	\$ 0.21
LISINAPRIL	3,786	315,736	\$ 39,518	\$ 10	\$ 0.13
GUAIFENESIN	3,714	71,546	\$ 35,862	\$ 10	\$ 0.50
LORATADINE	3,684	218,531	\$ 39,095	\$ 11	\$ 0.18
MONTELUKAST SODIUM	3,455	254,914	\$ 62,945	\$ 18	\$ 0.25
SIMVASTATIN	3,407	297,431	\$ 42,439	\$ 12	\$ 0.14
VIAGRA	3,304	244,659	\$ 250,155	\$ 76	\$ 1.02

0122 AHC KENNER-LEE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
AVONEX PEN	7	310	\$ 150,974	\$ 21,568	\$ 487.01
GILENYA	1	30	\$ 2,655	\$ 2,655	\$ 88.50
SYNAGIS	1	30	\$ 1,829	\$ 1,829	\$ 60.96
COPAXONE	4	120	\$ 6,968	\$ 1,742	\$ 58.07
ATRIPLA	1	30	\$ 1,422	\$ 1,422	\$ 47.39
TETRACYCLINE HCL	5	48	\$ 2,231	\$ 446	\$ 46.47
HYPERRAB S-D	1	30	\$ 1,363	\$ 1,363	\$ 45.45
COMPLERA	5	150	\$ 6,449	\$ 1,290	\$ 42.99
IXIARO	3	90	\$ 3,758	\$ 1,253	\$ 41.75
ABILIFY MAINTENA	5	150	\$ 5,308	\$ 1,062	\$ 35.39
LAMOTRIGINE ER	5	450	\$ 13,811	\$ 2,762	\$ 30.69
TRUVADA	8	300	\$ 8,844	\$ 1,105	\$ 29.48
DESCOVY	1	30	\$ 883	\$ 883	\$ 29.44
SANTYL	2	28	\$ 811	\$ 405	\$ 28.95
COSENTYX PEN (2 PENS)	3	84	\$ 2,315	\$ 772	\$ 27.56
LYRICA	2	60	\$ 1,558	\$ 779	\$ 25.96
COSENTYX (2 SYRINGES)	6	174	\$ 4,488	\$ 748	\$ 25.79
RAYOS	1	30	\$ 755	\$ 755	\$ 25.18
PYLERA	3	50	\$ 1,035	\$ 345	\$ 20.71
BRIVIACT	1	30	\$ 599	\$ 599	\$ 19.96

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AHC Kenner – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0375 AHC LOIS WELLS-AP HILL					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
DEXAMETHASONE	1,066	7,874	\$ 10,049	\$ 9	\$ 1.28
ONDANSETRON HCL	754	7,115	\$ 8,895	\$ 12	\$ 1.25
GRANIX	402	3,416	\$ 113,799	\$ 283	\$ 33.31
FLUOROURACIL	377	5,957	\$ 12,927	\$ 34	\$ 2.17
NEULASTA	372	6,202	\$ 1,278,266	\$ 3,436	\$ 206.11
EMEND	362	4,915	\$ 60,538	\$ 167	\$ 12.32
LEUCOVORIN CALCIUM	296	4,787	\$ 11,556	\$ 39	\$ 2.41
VELCADE	272	2,206	\$ 212,175	\$ 780	\$ 96.18
AKYNZEO	232	2,407	\$ 66,414	\$ 286	\$ 27.59
PACLITAXEL	229	2,993	\$ 7,631	\$ 33	\$ 2.55
MITOMYCIN	214	5,152	\$ 67,326	\$ 315	\$ 13.07
XGEVA	213	6,361	\$ 258,466	\$ 1,213	\$ 40.63
IBRANCE	212	4,722	\$ 1,230,352	\$ 5,804	\$ 260.56
HERCEPTIN	208	4,065	\$ 491,550	\$ 2,363	\$ 120.92
CARBOPLATIN	201	3,745	\$ 11,174	\$ 56	\$ 2.98
CAPECITABINE	181	3,272	\$ 139,058	\$ 768	\$ 42.50
PROMETHAZINE HCL	174	2,183	\$ 2,103	\$ 12	\$ 0.96
CYCLOPHOSPHAMIDE	170	3,218	\$ 256,908	\$ 1,511	\$ 79.83
VIDAZA	165	802	\$ 33,506	\$ 203	\$ 41.78
ABRAXANE	163	1,841	\$ 188,840	\$ 1,159	\$ 102.57

0375 AHC LOIS WELLS-AP HILL					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SOLIRIS	23	322	\$ 329,454	\$ 14,324	\$ 1,023.15
YERVOY	4	84	\$ 71,357	\$ 17,839	\$ 849.49
ADCETRIS	10	140	\$ 93,953	\$ 9,395	\$ 671.09
NINLARO	9	245	\$ 154,004	\$ 17,112	\$ 628.59
FARYDAK	4	43	\$ 14,395	\$ 3,599	\$ 334.77
TAGRISO	7	270	\$ 82,712	\$ 11,816	\$ 306.34
XALKORI	5	390	\$ 118,224	\$ 23,645	\$ 303.14
LONSURF	12	241	\$ 66,561	\$ 5,547	\$ 276.19
ALECENSA	11	330	\$ 91,065	\$ 8,279	\$ 275.96
KADCYLA	17	375	\$ 103,260	\$ 6,074	\$ 275.36
IBRANCE	212	4,722	\$ 1,230,352	\$ 5,804	\$ 260.56
AFINITOR	15	384	\$ 96,514	\$ 6,434	\$ 251.34
VENCLEXTA	7	154	\$ 37,168	\$ 5,310	\$ 241.35
SUTENT	8	252	\$ 60,383	\$ 7,548	\$ 239.61
TREANDA	11	98	\$ 23,118	\$ 2,102	\$ 235.90
MEKINIST	17	510	\$ 117,414	\$ 6,907	\$ 230.22
IMBRUVICA	153	5,004	\$ 1,146,250	\$ 7,492	\$ 229.07
PERJETA	14	330	\$ 70,106	\$ 5,008	\$ 212.44
NEULASTA	372	6,202	\$ 1,278,266	\$ 3,436	\$ 206.11
SPRYCEL	15	910	\$ 175,863	\$ 11,724	\$ 193.26

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AHC Kenner – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0122 AHC KENNER-LEE											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	41,366	905,864	\$ 3,637,617	\$ 88	\$ 4.02	39,335	871,013	\$ 3,815,971	\$ 97	\$ 4.38
	Prime-MCSC	5,608	141,735	\$ 191,441	\$ 34	\$ 1.35	5,252	136,360	\$ 168,112	\$ 32	\$ 1.23
	Reliant	1,220	14,879	\$ 28,206	\$ 23	\$ 1.90	1,391	17,464	\$ 41,831	\$ 30	\$ 2.40
	Plus	1,328	32,692	\$ 117,275	\$ 88	\$ 3.59	1,448	37,723	\$ 146,904	\$ 101	\$ 3.89
	Overseas Prime	1	4	\$ 7	\$ 7	\$ 1.70	1	7	\$ 6	\$ 6	\$ 0.82
	Desig Prov	2	26	\$ 62	\$ 31	\$ 2.39	3	51	\$ 2	\$ 1	\$ 0.04
	Other	91,552	2,774,517	\$ 5,185,608	\$ 57	\$ 1.87	87,664	2,721,644	\$ 5,524,913	\$ 63	\$ 2.03
MCSC Total		141,077	3,869,717	\$ 9,160,216	\$ 65	\$ 2.37	135,094	3,784,262	\$ 9,697,739	\$ 72	\$ 2.56
Mail Order	Prime-MTF	10,545	875,028	\$ 2,529,652	\$ 240	\$ 2.89	9,074	747,752	\$ 2,486,852	\$ 274	\$ 3.33
	Prime-MCSC	2,438	202,265	\$ 260,665	\$ 107	\$ 1.29	2,193	182,724	\$ 320,801	\$ 146	\$ 1.76
	Reliant	9	927	\$ 306	\$ 34	\$ 0.33	13	1,360	\$ 1,620	\$ 125	\$ 1.19
	Plus	869	74,563	\$ 214,670	\$ 247	\$ 2.88	816	67,991	\$ 187,848	\$ 230	\$ 2.76
	Other	54,127	4,607,842	\$ 5,815,771	\$ 107	\$ 1.26	49,443	4,224,027	\$ 5,872,041	\$ 119	\$ 1.39
Mail Order Total		67,988	5,760,625	\$ 8,821,064	\$ 130	\$ 1.53	61,539	5,223,854	\$ 8,869,162	\$ 144	\$ 1.70
Grand Total		209,065	9,630,342	\$ 17,981,280	\$ 86	\$ 1.87	196,633	9,008,116	\$ 18,566,902	\$ 94	\$ 2.06

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

AHC Kenner – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0122 AHC KENNER-LEE											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	41,366	905,864	\$ 3,637,617	\$ 88	\$ 4.02	39,335	871,013	\$ 3,815,971	\$ 97	\$ 4.38
	Prime-MCSC	5,608	141,735	\$ 191,441	\$ 34	\$ 1.35	5,252	136,360	\$ 168,112	\$ 32	\$ 1.23
	Reliant	1,220	14,879	\$ 28,206	\$ 23	\$ 1.90	1,391	17,464	\$ 41,831	\$ 30	\$ 2.40
	Plus	1,328	32,692	\$ 117,275	\$ 88	\$ 3.59	1,448	37,723	\$ 146,904	\$ 101	\$ 3.89
	Overseas Prime	1	4	\$ 7	\$ 7	\$ 1.70	1	7	\$ 6	\$ 6	\$ 0.82
	Desig Prov	2	26	\$ 62	\$ 31	\$ 2.39	3	51	\$ 2	\$ 1	\$ 0.04
	Other	91,552	2,774,517	\$ 5,185,608	\$ 57	\$ 1.87	87,664	2,721,644	\$ 5,524,913	\$ 63	\$ 2.03
MCSC Total		141,077	3,869,717	\$ 9,160,216	\$ 65	\$ 2.37	135,094	3,784,262	\$ 9,697,739	\$ 72	\$ 2.56
Mail Order	Prime-MTF	10,545	875,028	\$ 2,529,652	\$ 240	\$ 2.89	9,074	747,752	\$ 2,486,852	\$ 274	\$ 3.33
	Prime-MCSC	2,438	202,265	\$ 260,665	\$ 107	\$ 1.29	2,193	182,724	\$ 320,801	\$ 146	\$ 1.76
	Reliant	9	927	\$ 306	\$ 34	\$ 0.33	13	1,360	\$ 1,620	\$ 125	\$ 1.19
	Plus	869	74,563	\$ 214,670	\$ 247	\$ 2.88	816	67,991	\$ 187,848	\$ 230	\$ 2.76
	Other	54,127	4,607,842	\$ 5,815,771	\$ 107	\$ 1.26	49,443	4,224,027	\$ 5,872,041	\$ 119	\$ 1.39
Mail Order Total		67,988	5,760,625	\$ 8,821,064	\$ 130	\$ 1.53	61,539	5,223,854	\$ 8,869,162	\$ 144	\$ 1.70
Grand Total		209,065	9,630,342	\$ 17,981,280	\$ 86	\$ 1.87	196,633	9,008,116	\$ 18,566,902	\$ 94	\$ 2.06

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AHC Kenner – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0122 AHC KENNER-LEE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	3,604	261,824	\$ 213,189	\$ 59	\$ 0.81
LEVOTHYROXINE SODIUM	3,491	241,175	\$ 16,506	\$ 5	\$ 0.07
AMLODIPINE BESYLATE	3,168	212,572	\$ 52,626	\$ 17	\$ 0.25
HYDROCODONE-ACETAMINOPHEN	2,751	32,916	\$ 12,046	\$ 4	\$ 0.37
GABAPENTIN	2,731	133,946	\$ 74,293	\$ 27	\$ 0.55
PREDNISON	2,700	44,921	\$ 4,263	\$ 2	\$ 0.09
LISINAPRIL	2,658	188,827	\$ 368	\$ 0	\$ 0.00
AMOXICILLIN	2,575	22,533	\$ 1,196	\$ 0	\$ 0.05
OMEPRAZOLE	2,569	169,810	\$ 32,575	\$ 13	\$ 0.19
PANTOPRAZOLE SODIUM	2,016	132,235	\$ 224,852	\$ 112	\$ 1.70
OXYCODONE-ACETAMINOPHEN	1,904	27,290	\$ 5,876	\$ 3	\$ 0.22
SIMVASTATIN	1,842	144,133	\$ 126,643	\$ 69	\$ 0.88
AZITHROMYCIN	1,836	12,085	\$ 6,295	\$ 3	\$ 0.52
TRAMADOL HCL	1,832	37,196	\$ 28,972	\$ 16	\$ 0.78
HYDROCHLOROTHIAZIDE	1,820	126,390	- \$ 2,257	- \$ 1	- \$ 0.02
MONTELUKAST SODIUM	1,756	111,874	\$ 8,313	\$ 5	\$ 0.07
FLUTICASON	1,717	96,935	\$ 5,460	\$ 3	\$ 0.06
SERTRALINE HCL	1,701	90,643	\$ 3,585	\$ 2	\$ 0.04
FUROSEMIDE	1,655	98,248	\$ 15,110	\$ 9	\$ 0.15
AMOXICILLIN-CLAVULANATE POT	1,654	15,877	\$ 8,546	\$ 5	\$ 0.54

0122 AHC KENNER-LEE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
BERINERT	1	4	\$ 55,878	\$ 55,878	\$ 13,969.48
NEULASTA	2	2	\$ 11,878	\$ 5,939	\$ 5,938.82
ORKAMBI	25	392	\$ 287,566	\$ 11,503	\$ 733.59
RAVICTI	2	171	\$ 122,412	\$ 61,206	\$ 715.86
POMALYST	12	336	\$ 187,103	\$ 15,592	\$ 556.85
UPTRAVI	12	360	\$ 192,979	\$ 16,082	\$ 536.05
EPCLUSA	3	84	\$ 44,861	\$ 14,954	\$ 534.06
REVLIMID	67	1,869	\$ 945,202	\$ 14,107	\$ 505.73
TAGRISSO	3	90	\$ 42,380	\$ 14,127	\$ 470.89
SOMAVERT	6	168	\$ 76,966	\$ 12,828	\$ 458.13
TEMOZOLOMIDE	7	35	\$ 14,192	\$ 2,027	\$ 405.49
XYREM	35	1,045	\$ 409,322	\$ 11,695	\$ 391.70
JAKAFI	4	120	\$ 46,913	\$ 11,728	\$ 390.94
KISQALI FEMARA CO-PACK	9	252	\$ 98,485	\$ 10,943	\$ 390.81
IMBRUVICA	17	490	\$ 188,558	\$ 11,092	\$ 384.81
ZEJULA	11	330	\$ 118,441	\$ 10,767	\$ 358.91
TRACLEER	12	360	\$ 127,628	\$ 10,636	\$ 354.52
DIFICID	1	10	\$ 3,464	\$ 3,464	\$ 346.41
VENCLEXTA	5	150	\$ 51,505	\$ 10,301	\$ 343.37
ADEMPAS	4	120	\$ 38,625	\$ 9,656	\$ 321.88

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

AHC Kenner – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0122 AHC KENNER-LEE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient		1				1	2
Dental	6	22	1			4	33
Ancillary	16						16
Special Programs	751	91	77	2	741	254	1,916
Emergency Room			6			1	7
General Surgery	2	1	7				10
IM Subspecialty	2	14	46		2	3	67
Mental Health	6	1	3				10
OB/GYN	4	8	12				24
Optometry	14		5				19
Orthopedics	1,906	363	244		3	76	2,592
Otolaryngology	1	6	19			2	28
Primary Care	19,227	8,464	1,390		334	763	30,178
Surg Subspecialty	2	4	46	1	4	1	58
Other	44	4	14		2	116	180
Total	21,981	8,979	1,870	3	1,086	1,221	35,140

0122 AHC KENNER-LEE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient		1	2				3
Dental	4	7	2			8	21
Ancillary	2		1		4		7
Special Programs	568	72	61		800	216	1,717
Dermatology			1				1
Emergency Room		1	1				2
General Surgery	2		2				4
IM Subspecialty	10	4	7			3	24
Mental Health	4	2					6
OB/GYN	8	4	4				16
Optometry	4						4
Orthopedics	1,648	201	230		7	68	2,154
Otolaryngology		2	10				12
Primary Care	16,309	6,909	1,215		255	1,265	25,953
Surg Subspecialty	2		13			4	19
Other	44	18	15	2	2	98	179
Total	18,605	7,221	1,564	2	1,072	1,658	30,122

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AHC Kenner – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0555 TMC-1-KENNER-LEE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs		2					2
Orthopedics		5				1	6
Primary Care	8	2,583	102			142	2,835
Total	8	2,590	102	0	0	143	2,843

0555 TMC-1-KENNER-LEE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs		1			3		4
IM Subspecialty						3	3
Orthopedics	3		1				4
Primary Care	60	2,241	74			406	2,781
Total	63	2,242	75	0	3	409	2,792

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AHC Kenner – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0556 TMC-2-KENNER-LEE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Orthopedics	1	43	2			2	48
Primary Care	78	4,005	93			139	4,315
Total	79	4,048	95	0	0	141	4,363

0556 TMC-2-KENNER-LEE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental		1					1
Special Programs						4	4
Orthopedics	3	36	2			7	48
Primary Care	68	3,767	133			456	4,424
Total	71	3,804	135	0	0	467	4,477

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AHC Kenner – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0122 AHC KENNER-LEE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	3,438	6,594.10	\$ 384,700	1.92	\$ 111.90
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	3,195	1,108.78	\$ 64,682	0.35	\$ 20.24
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	2,134	950.11	\$ 55,433	0.45	\$ 25.98
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	2,104	773.04	\$ 45,094	0.37	\$ 21.43
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	1,870	526.79	\$ 30,736	0.28	\$ 16.44
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	1,719	619.15	\$ 36,124	0.36	\$ 21.01
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	1,560	568.23	\$ 33,147	0.36	\$ 21.25
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	1,516	585.59	\$ 34,166	0.39	\$ 22.54
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	1,103	522.66	\$ 30,497	0.47	\$ 27.65
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	1,002	478.97	\$ 27,943	0.48	\$ 27.89
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	707	306.10	\$ 17,857	0.43	\$ 25.26
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	660	336.12	\$ 19,611	0.51	\$ 29.71
76641	ULTRASD,BREAST,UNILAT,IMG;COMP	558	839.08	\$ 48,951	1.50	\$ 87.73
77065	DX MAMMOG,CAD WHEN PERF;UNILAT	558	1,046.37	\$ 61,045	1.88	\$ 109.40
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	544	202.28	\$ 11,803	0.37	\$ 21.70
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	535	242.66	\$ 14,158	0.45	\$ 26.46
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	526	204.19	\$ 11,912	0.39	\$ 22.65
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	467	184.53	\$ 10,764	0.40	\$ 23.05
76856	US,PELV,REAL TME W IMG DOC;CMP	450	695.25	\$ 40,561	1.55	\$ 90.14
76830	US EXAM, TRANSVAGINAL	436	747.74	\$ 43,622	1.72	\$ 100.05

0122 AHC KENNER-LEE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
70553	MAGNETIC IMAGE, BRAIN (MRI)	5	15.60	\$ 910	3.12	\$ 182.02
73723	MAG RES IM,ANY JT,LW EXT;WO CM	7	20.51	\$ 1,197	2.93	\$ 170.94
70543	MRI/ORB/FCE/NCK;WO CONT,FL SEQ	1	2.92	\$ 170	2.92	\$ 170.35
77066	DX MAMMOG,CAD WHEN PERF;BILAT	216	512.99	\$ 29,929	2.37	\$ 138.56
72141	MAGNETIC IMAGE, NECK SPINE	59	119.77	\$ 6,987	2.03	\$ 118.43
72148	MAGNETIC IMAGE, LUMBAR SPINE	77	156.31	\$ 9,119	2.03	\$ 118.43
70551	MAGNETIC IMAGE, BRAIN (MRI)	28	56.84	\$ 3,316	2.03	\$ 118.43
72146	MAGNETIC IMAGE, CHEST SPINE	20	40.60	\$ 2,369	2.03	\$ 118.43
72195	MAG RES IMG,PELVIS;WO CONT MAT	6	12.00	\$ 700	2.00	\$ 116.68
76800	US EXAM, SPINAL CANAL	6	11.85	\$ 691	1.98	\$ 115.22
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	3,438	6,594.10	\$ 384,700	1.92	\$ 111.90
77065	DX MAMMOG,CAD WHEN PERF;UNILAT	558	1,046.37	\$ 61,045	1.88	\$ 109.40
73221	MRI,,JOINT,UP EXTRM;WO CONT MAT	125	232.50	\$ 13,564	1.86	\$ 108.51
73721	MRI,,JNT,LOW EXT;WO CNTRST MAT	341	634.26	\$ 37,002	1.86	\$ 108.51
73218	MAG RES IMG,UP EXT,NO JT;WO CM	2	3.70	\$ 216	1.85	\$ 107.93
73718	MAG RES IMG,LW EXT,NO JT;WO CM	1	1.85	\$ 108	1.85	\$ 107.93
70480	CT ORBT/FOSS/EAR WO CNTRST MAT	1	1.75	\$ 102	1.75	\$ 102.09
76700	US,ABDM,REAL TME W IMG DOC;CMP	40	68.76	\$ 4,011	1.72	\$ 100.29
70486	CT MAXILLOFACIAL WO CNTRST MAT	28	48.09	\$ 2,806	1.72	\$ 100.20
76830	US EXAM, TRANSVAGINAL	436	747.74	\$ 43,622	1.72	\$ 100.05

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

AHC Kenner – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0555 TMC-1-KENNER-LEE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	528	295.68	\$ 17,250	0.56	\$ 32.67
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	314	229.22	\$ 13,373	0.73	\$ 42.59
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	270	200.40	\$ 11,692	0.74	\$ 43.30
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	260	163.80	\$ 9,555	0.63	\$ 36.75
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	197	113.75	\$ 6,636	0.58	\$ 33.69
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	190	89.30	\$ 5,210	0.47	\$ 27.42
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	189	102.06	\$ 5,954	0.54	\$ 31.50
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	181	152.04	\$ 8,871	0.84	\$ 49.01
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	104	66.56	\$ 3,883	0.64	\$ 37.34
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	97	76.63	\$ 4,471	0.79	\$ 46.09
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	91	49.88	\$ 2,910	0.55	\$ 31.98
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	67	43.43	\$ 2,534	0.65	\$ 37.82
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	47	34.37	\$ 2,005	0.73	\$ 42.66
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	39	24.75	\$ 1,444	0.63	\$ 37.03
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	35	24.28	\$ 1,417	0.69	\$ 40.47
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	23	15.18	\$ 886	0.66	\$ 38.50
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	20	18.40	\$ 1,073	0.92	\$ 53.67
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	17	10.16	\$ 593	0.60	\$ 34.86
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	10	6.09	\$ 355	0.61	\$ 35.53
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	10	6.28	\$ 366	0.63	\$ 36.63

0555 TMC-1-KENNER-LEE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	7	7.35	\$ 429	1.05	\$ 61.26
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	20	18.40	\$ 1,073	0.92	\$ 53.67
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	1	0.85	\$ 50	0.85	\$ 49.59
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	181	152.04	\$ 8,871	0.84	\$ 49.01
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	8	6.56	\$ 383	0.82	\$ 47.84
74022	RADIO EXAM ABDM,SNGL VIEW CHST	9	7.11	\$ 415	0.79	\$ 46.09
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	97	76.63	\$ 4,471	0.79	\$ 46.09
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	270	200.40	\$ 11,692	0.74	\$ 43.30
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	47	34.37	\$ 2,005	0.73	\$ 42.66
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	314	229.22	\$ 13,373	0.73	\$ 42.59
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	\$ 41	0.70	\$ 40.84
72081	RAD EXM,SP,THOR&LUMB;ONE VIEW	6	4.20	\$ 245	0.70	\$ 40.84
73050	X-RAY EXAM OF SHOULDERS	3	2.09	\$ 122	0.70	\$ 40.64
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	35	24.28	\$ 1,417	0.69	\$ 40.47
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	1	0.69	\$ 40	0.69	\$ 40.25
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	23	15.18	\$ 886	0.66	\$ 38.50
74020	X-RAY EXAM OF ABDOMEN	2	1.32	\$ 77	0.66	\$ 38.50
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	67	43.43	\$ 2,534	0.65	\$ 37.82
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	104	66.56	\$ 3,883	0.64	\$ 37.34
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	39	24.75	\$ 1,444	0.63	\$ 37.03

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

AHC Kenner – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0556 TMC-2-KENNER-LEE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,238	581.86	\$ 33,946	0.47	\$ 27.42
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	757	423.92	\$ 24,731	0.56	\$ 32.67
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	735	396.90	\$ 23,153	0.54	\$ 31.50
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	306	192.78	\$ 11,246	0.63	\$ 36.75
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	240	201.60	\$ 11,762	0.84	\$ 49.01
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	234	135.22	\$ 7,889	0.58	\$ 33.71
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	139	101.47	\$ 5,920	0.73	\$ 42.59
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	124	92.82	\$ 5,415	0.75	\$ 43.67
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	106	77.55	\$ 4,524	0.73	\$ 42.68
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	94	51.54	\$ 3,007	0.55	\$ 31.99
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	89	56.27	\$ 3,283	0.63	\$ 36.89
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	52	36.10	\$ 2,106	0.69	\$ 40.50
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	46	29.84	\$ 1,741	0.65	\$ 37.84
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	42	26.88	\$ 1,568	0.64	\$ 37.34
74022	RADIO EXAM ABDM,SNGL VIEW CHST	31	24.49	\$ 1,429	0.79	\$ 46.09
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	26	16.34	\$ 953	0.63	\$ 36.66
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	23	15.39	\$ 898	0.67	\$ 39.04
73650	RAD EXM;CALCANEUS, MIN 2 VIEWS	19	10.01	\$ 584	0.53	\$ 30.74
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	17	11.22	\$ 655	0.66	\$ 38.50
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	16	8.00	\$ 467	0.50	\$ 29.17

0556 TMC-2-KENNER-LEE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	5	5.25	\$ 306	1.05	\$ 61.26
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	13	11.96	\$ 698	0.92	\$ 53.67
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	2	1.73	\$ 101	0.87	\$ 50.47
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	240	201.60	\$ 11,762	0.84	\$ 49.01
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	1	0.82	\$ 48	0.82	\$ 47.84
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	15	11.85	\$ 691	0.79	\$ 46.09
74022	RADIO EXAM ABDM,SNGL VIEW CHST	31	24.49	\$ 1,429	0.79	\$ 46.09
70150	RAD EXM,FACE BONES;COMP, MIN 3	6	4.68	\$ 273	0.78	\$ 45.51
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	124	92.82	\$ 5,415	0.75	\$ 43.67
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	106	77.55	\$ 4,524	0.73	\$ 42.68
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	139	101.47	\$ 5,920	0.73	\$ 42.59
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	2	1.40	\$ 82	0.70	\$ 40.84
71110	RAD EXM,RIBS,BILATERAL;3 VIEWS	1	0.70	\$ 41	0.70	\$ 40.84
72081	RAD EXM,SP,THOR&LUMB;ONE VIEW	2	1.40	\$ 82	0.70	\$ 40.84
73050	X-RAY EXAM OF SHOULDERS	12	8.35	\$ 487	0.70	\$ 40.59
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	52	36.10	\$ 2,106	0.69	\$ 40.50
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	8	5.52	\$ 322	0.69	\$ 40.25
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	23	15.39	\$ 898	0.67	\$ 39.04
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	17	11.22	\$ 655	0.66	\$ 38.50
74020	X-RAY EXAM OF ABDOMEN	1	0.66	\$ 39	0.66	\$ 38.50

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

AHC Kenner – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0122 AHC KENNER-LEE PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,367	33	140		3,876	410	5,826
Anesth	116	2	6		14	14	152
ENT	25		1		4	4	34
ER	2,745	126	354		5,304	1,562	10,091
Facility	4,299	138	325		4,585	1,378	10,725
Home					1		1
IMSub	464	2	15		188	86	755
OBGYN	2,192	12	70		112	670	3,056
Optom	45		2		103	13	163
Ortho	2,708	49	118	4	1,185	594	4,658
PC	4,536	106	383		5,624	1,277	11,926
Path	5					2	7
Rad	5,765	155	430		4,232	1,629	12,211
Surg	128		9	1	51	42	231
SurgSub	319	4	18		226	48	615
Other	26		6		6	6	44
None	4		5		74	10	93
Total	24,744	627	1,882	5	25,585	7,745	60,588

0122 AHC KENNER-LEE PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	905	12	142		3,462	458	4,979
Anesth	142	3	6		28	27	206
Derm	1						1
ENT	28		1		5	7	41
ER	5,576	323	574	1	5,295	1,617	13,386
Facility	3,457	151	344		4,227	1,112	9,291
Home					3		3
IMSub	537		15		267	79	898
OBGYN	1,139	2	60		104	426	1,731
Optom	26		5		104	12	147
Ortho	2,521	48	152		1,681	584	4,986
PC	3,421	68	370	1	4,410	1,177	9,447
Path	4				4	2	10
Rad	5,155	192	543		4,348	1,636	11,874
Surg	107	5	8		78	24	222
SurgSub	283	10	5		211	62	571
Other	31		2		8	11	52
None	5		1		88	9	103
Total	23,338	814	2,228	2	24,323	7,243	57,948

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on “Parent” PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

AHC Kenner – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0122 AHC KENNER-LEE PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	4,703	1,721.22	\$ 102,590	0.37	\$ 21.81
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	3,252	716.70	\$ 38,565	0.22	\$ 11.86
70450	CT HEAD/BRAIN W/O CONTRST MATRL	2,527	2,712.53	\$ 174,533	1.07	\$ 69.07
74177	CT,ABDOM & PELV;W CONTRAST MAT	1,901	4,586.71	\$ 224,445	2.41	\$ 118.07
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	1,434	939.28	\$ 26,339	0.66	\$ 18.37
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,433	498.76	\$ 29,608	0.35	\$ 20.66
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	1,312	2,771.23	\$ 218,533	2.11	\$ 166.57
72148	MAGNETIC IMAGE, LUMBAR SPINE	1,174	2,928.14	\$ 127,952	2.49	\$ 108.99
71010	CHEST X-RAY	1,154	260.70	\$ 13,060	0.23	\$ 11.32
74176	CT,ABDOM & PELV;WO CONTRAS MAT	1,115	2,237.20	\$ 115,813	2.01	\$ 103.87
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	1,079	622.17	\$ 15,197	0.58	\$ 14.08
76830	US EXAM, TRANSVAGINAL	875	2,006.57	\$ 76,982	2.29	\$ 87.98
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	840	1,798.02	\$ 62,158	2.14	\$ 74.00
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	838	557.82	\$ 16,094	0.67	\$ 19.21
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	832	707.11	\$ 19,768	0.85	\$ 23.76
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	769	577.97	\$ 21,343	0.75	\$ 27.75
71260	CT THORAX W CONTRAST MATERIAL	742	1,538.44	\$ 84,184	2.07	\$ 113.45
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	739	308.25	\$ 14,571	0.42	\$ 19.72
76700	US,ABDM,REAL TME W IMG DOC;CMP	734	1,028.34	\$ 37,080	1.40	\$ 50.52
76942	ULTRASONIC GD,NDL PLACEMENT	721	876.67	\$ 23,948	1.22	\$ 33.22

0122 AHC KENNER-LEE PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	5	138.18	\$ 8,753	27.64	\$ 1,750.64
77522	PROTON TREAT DEL;SIMPLE,COMPEN	56	1,251.04	\$ 59,571	22.34	\$ 1,063.76
77385	IMRT DELIVERY,GUID&TRAC;SIMPLE	281	2,392.29	\$ 248,093	8.51	\$ 882.89
78812	PET IMG;SKULL BASE - MID-THIGH	2	2.58	\$ 1,216	1.29	\$ 607.82
76497	UNLIST COMP TOMOGRAPHY PROC	2	4.60	\$ 1,212	2.30	\$ 605.80
77301	RADIOTHERAPY DOS PLAN, IMRT	27	778.99	\$ 14,000	28.85	\$ 518.51
77778	INTERSTIT RAD SRC APP,COMPLEX	1	12.48	\$ 491	12.48	\$ 491.35
78802	RADIOPHARMACEU; WHOLE BODY	2	9.41	\$ 937	4.71	\$ 468.41
73219	MAG RES IMG,UP EXT,NO JT;W CM	4	0.00	\$ 1,842	0.00	\$ 460.53
76498	UNLIST MAGNET RESONACE PROC	11	17.71	\$ 4,884	1.61	\$ 443.97
73222	MRI JOINT UPR EXTREM W/ DYE	230	275.42	\$ 85,137	1.20	\$ 370.16
73722	MAG RES IMG,ANY JT,LW EXT;W CM	83	115.08	\$ 29,846	1.39	\$ 359.58
77373	STEREOTACTIC RAD TRMT DELIVERY	19	743.60	\$ 6,644	39.14	\$ 349.67
70549	MAG RES ANG,NECK;WO,W CONT MAT	4	4.93	\$ 1,383	1.23	\$ 345.78
73615	CONTRAST X-RAY OF ANKLE	7	1.56	\$ 2,345	0.22	\$ 335.05
78815	PET W CON CT;SKL BASE- MID-THI	242	2,420.67	\$ 80,079	10.00	\$ 330.91
73580	CONTRAST X-RAY OF KNEE JOINT	3	0.77	\$ 973	0.26	\$ 324.17
77318	BRACHYTHYER ISODOS PLAN;COMPLEX	1	0.00	\$ 298	0.00	\$ 298.38
78816	PET W CONCUR ACQ CT;WHOLE BODY	26	281.70	\$ 7,751	10.83	\$ 298.10
78806	RADIOPHARM LOCALZTN,WHOLE BODY	6	20.53	\$ 1,753	3.42	\$ 292.23

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

AHC Kenner – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0122 AHC KENNER-LEE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	23						23
Ancillary	59	24	25		1	530	639
Special Programs	5,983	74	349		5,621	1,566	13,593
Dermatology	33						33
Emergency Room	1		4			2	7
General Surgery	97		30		1	1	129
IM Subspecialty	89	83	20		20	10	222
Mental Health	1,203	179	47			24	1,453
OB/GYN	40	20	23				83
Optometry	279	204	43			20	546
Orthopedics	542	84	15			4	645
Otolaryngology	10	2	1				13
Primary Care	82,968	30,065	2,663	32	2,693	2,694	121,115
Surg Subspecialty	2		3		1		6
Other	664	1,048	178		3	1,364	3,257
TOTAL	91,993	31,783	3,401	32	8,340	6,215	141,764

0122 AHC KENNER-LEE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient						15	15
Dental	2						2
Ancillary	5	6	1			707	719
Special Programs	6,636	156	246		5,874	1,464	14,376
Dermatology	5	7					12
Emergency Room						4	4
General Surgery	47	1	1		1	1	51
IM Subspecialty	163	33	11		47	57	311
Mental Health	1,519	388	148			20	2,075
OB/GYN	28	22	6			1	57
Optometry	132	10	27				169
Orthopedics	435	47	20			8	510
Otolaryngology	2						2
Primary Care	78,977	23,473	3,696	28	2,392	4,043	112,609
Surg Subspecialty	26	10			3		39
Other	981	815	143		46	1,473	3,458
TOTAL	88,958	24,968	4,299	28	8,363	7,793	134,409

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AHC Kenner – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0555 TMC-1-KENNER-LEE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary		36				240	276
Mental Health	2						2
OB/GYN		2					2
Orthopedics	2	2					4
Primary Care	385	38,085	1,183	3		914	40,570
Other		4					4
TOTAL	389	38,129	1,183	3	0	1,154	40,858

0555 TMC-1-KENNER-LEE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						267	267
Special Programs	135	9			138	98	380
Dermatology		3					3
General Surgery		2					2
Mental Health		1					1
OB/GYN		1				2	3
Orthopedics	2						2
Primary Care	1,112	24,157	992		82	3,618	29,961
Other	2	2				86	90
TOTAL	1,251	24,175	992	0	220	4,071	30,709

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AHC Kenner – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0556 TMC-2-KENNER-LEE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Ancillary						71	71
Special Programs						121	121
General Surgery		2					2
IM Subspecialty		5					5
Orthopedics		41				2	43
Primary Care	230	13,440	354			380	14,404
Other		5					5
TOTAL	232	13,493	354	0	0	574	14,653

0556 TMC-2-KENNER-LEE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2					2	4
Ancillary						118	118
Special Programs	100				10	195	305
IM Subspecialty		36					36
Mental Health	36						36
Orthopedics		37					37
Primary Care	1,051	13,252	469		52	1,225	16,049
Other		49				44	93
TOTAL	1,189	13,374	469	0	62	1,584	16,678

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AHC Kenner – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0122 AHC KENNER-LEE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	11,532	3,312.24	\$ 188,494	0.29	\$ 16.35
80061	LIPID PANEL	10,556	9,304.56	\$ 529,541	0.88	\$ 50.16
80053	COMPREHENSIVE METABOLIC PANEL	9,315	14,124.70	\$ 803,821	1.52	\$ 86.29
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	7,664	893.64	\$ 50,887	0.12	\$ 6.64
99499	UNLISTED E&M SERVICE	7,188	0.00	\$ 0	0.00	\$ 0.00
84443	ASSAY THYROID STIM HORMONE	6,372	3,854.88	\$ 219,407	0.60	\$ 34.43
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	6,057	1,117.17	\$ 63,591	0.18	\$ 10.50
81001	URINALYSIS, AUTO W/SCOPE	5,460	610.42	\$ 34,740	0.11	\$ 6.36
87491	CHYLM D TRACH, DNA, AMP PROBE	4,869	2,266.67	\$ 129,008	0.47	\$ 26.50
84439	ASSAY OF FREE THYROXINE	4,568	1,315.95	\$ 74,887	0.29	\$ 16.39
82306	VITAMIN D, 25 HYDROXY	3,817	401.58	\$ 22,871	0.11	\$ 5.99
80307	DRG TEST,ANY NUM;INS CHM,DT SV	2,590	4,709.50	\$ 268,019	1.82	\$ 103.48
82947	GLUCOSE; QUANTITATIVE, BLOOD	2,498	237.58	\$ 13,523	0.10	\$ 5.41
84703	CHORIONIC GONADOTROPIN ASSAY	2,408	642.37	\$ 36,561	0.27	\$ 15.18
84153	ASSAY OF PSA, TOTAL	2,332	1,356.93	\$ 77,221	0.58	\$ 33.11
87081	CULT,PRESUMP,PATHOGEN ORGANISM	2,196	412.04	\$ 23,454	0.19	\$ 10.68
82570	ASSAY OF URINE CREATININE	1,435	212.62	\$ 12,099	0.15	\$ 8.43
82955	ASSAY OF G6PD ENZYME	1,341	109.81	\$ 6,255	0.08	\$ 4.66
80076	HEPATIC FUNCTION PANEL	1,336	1,039.88	\$ 59,177	0.78	\$ 44.29
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	1,316	166.15	\$ 9,458	0.13	\$ 7.19

0122 AHC KENNER-LEE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80307	DRG TEST,ANY NUM;INS CHM,DT SV	2,590	4,709.50	\$ 268,019	1.82	\$ 103.48
80053	COMPREHENSIVE METABOLIC PANEL	9,315	14,124.70	\$ 803,821	1.52	\$ 86.29
80069	RENAL FUNCTION PANEL	257	285.36	\$ 16,240	1.11	\$ 63.19
80061	LIPID PANEL	10,556	9,304.56	\$ 529,541	0.88	\$ 50.16
80048	BASIC METABOL PANEL (CA,TOTAL)	1,126	933.32	\$ 53,115	0.83	\$ 47.17
80076	HEPATIC FUNCTION PANEL	1,336	1,039.88	\$ 59,177	0.78	\$ 44.29
87529	HSV, DNA, AMP PROBE	152	96.06	\$ 5,467	0.63	\$ 35.97
80320	ALCOHOLS	189	116.99	\$ 6,658	0.62	\$ 35.23
84443	ASSAY THYROID STIM HORMONE	6,372	3,854.88	\$ 219,407	0.60	\$ 34.43
84153	ASSAY OF PSA, TOTAL	2,332	1,356.93	\$ 77,221	0.58	\$ 33.11
82274	ASSAY TEST FOR BLOOD, FECAL	152	84.28	\$ 4,796	0.55	\$ 31.56
87430	INF ANT DET; STREPTOCOCC,GRP A	1,207	562.46	\$ 32,012	0.47	\$ 26.52
87491	CHYLM D TRACH, DNA, AMP PROBE	4,869	2,266.67	\$ 129,008	0.47	\$ 26.50
82746	BLOOD FOLIC ACID SERUM	533	243.67	\$ 13,869	0.46	\$ 26.02
82607	VITAMIN B-12	288	131.49	\$ 7,483	0.46	\$ 25.98
82608	B-12 BINDING CAPACITY	508	227.22	\$ 12,933	0.45	\$ 25.46
84702	CHORIONIC GONADOTROPIN TEST	490	197.65	\$ 11,248	0.40	\$ 22.96
87400	INF ANT DET,IMM; INFLU,A/B,EA	772	305.62	\$ 17,391	0.40	\$ 22.53
82728	ASSAY OF FERRITIN	701	245.51	\$ 13,973	0.35	\$ 19.93
83970	ASSAY OF PARATHORMONE	307	103.19	\$ 5,874	0.34	\$ 19.13

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

AHC Kenner – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0555 TMC-1-KENNER-LEE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
99499	UNLISTED E&M SERVICE	24,048	0.00	\$ 0	0.00	\$ 0.00
84703	CHORIONIC GONADOTROPIN ASSAY	2,858	757.30	\$ 43,103	0.26	\$ 15.08
81002	URINALYSIS NONAUTO W/O SCOPE	1,646	161.55	\$ 9,193	0.10	\$ 5.58
81015	MICROSCOPIC EXAM OF URINE	651	66.05	\$ 3,759	0.10	\$ 5.77
85025	COMPLETE CBC W/AUTO DIFF WBC	571	153.02	\$ 8,708	0.27	\$ 15.25
87430	INF ANT DET; STREPTOCOCC,GRP A	198	92.58	\$ 5,269	0.47	\$ 26.61
85660	RBC SICKLE CELL TEST	191	37.09	\$ 2,110	0.19	\$ 11.05
87400	INF ANT DET,IMM; INFLU,A/B,EA	65	26.74	\$ 1,522	0.41	\$ 23.41
87210	SMR,PRI SRC;WET MT,INFECT AGNT	58	8.84	\$ 503	0.15	\$ 8.68
82374	ASSAY, BLOOD CARBON DIOXIDE	49	6.86	\$ 391	0.14	\$ 7.97
82435	ASSAY OF BLOOD CHLORIDE	49	6.37	\$ 363	0.13	\$ 7.40
82565	ASSAY OF CREATININE	49	5.88	\$ 335	0.12	\$ 6.83
82947	GLUCOSE; QUANTITATIVE, BLOOD	49	5.39	\$ 307	0.11	\$ 6.26
84132	ASSAY OF SERUM POTASSIUM	49	6.37	\$ 363	0.13	\$ 7.40
84295	ASSAY OF SERUM SODIUM	49	6.86	\$ 391	0.14	\$ 7.97
84520	ASSAY OF UREA NITROGEN	49	4.90	\$ 279	0.10	\$ 5.69
86308	HETEROPHILE ANTIBODIES	26	4.82	\$ 274	0.19	\$ 10.55
85007	BL SMEAR W/DIFF WBC COUNT	20	2.08	\$ 118	0.10	\$ 5.92
82270	BLD,OCCULT,QUAL;FECES,COL NEO	19	2.28	\$ 130	0.12	\$ 6.83
85008	BL SMEAR W/O DIFF WBC COUNT	15	1.53	\$ 87	0.10	\$ 5.81

0555 TMC-1-KENNER-LEE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	198	92.58	\$ 5,269	0.47	\$ 26.61
87400	INF ANT DET,IMM; INFLU,A/B,EA	65	26.74	\$ 1,522	0.41	\$ 23.41
85025	COMPLETE CBC W/AUTO DIFF WBC	571	153.02	\$ 8,708	0.27	\$ 15.25
84703	CHORIONIC GONADOTROPIN ASSAY	2,858	757.30	\$ 43,103	0.26	\$ 15.08
85660	RBC SICKLE CELL TEST	191	37.09	\$ 2,110	0.19	\$ 11.05
86308	HETEROPHILE ANTIBODIES	26	4.82	\$ 274	0.19	\$ 10.55
87210	SMR,PRI SRC;WET MT,INFECT AGNT	58	8.84	\$ 503	0.15	\$ 8.68
82374	ASSAY, BLOOD CARBON DIOXIDE	49	6.86	\$ 391	0.14	\$ 7.97
84295	ASSAY OF SERUM SODIUM	49	6.86	\$ 391	0.14	\$ 7.97
82435	ASSAY OF BLOOD CHLORIDE	49	6.37	\$ 363	0.13	\$ 7.40
84132	ASSAY OF SERUM POTASSIUM	49	6.37	\$ 363	0.13	\$ 7.40
82270	BLD,OCCULT,QUAL;FECES,COL NEO	19	2.28	\$ 130	0.12	\$ 6.83
82565	ASSAY OF CREATININE	49	5.88	\$ 335	0.12	\$ 6.83
82947	GLUCOSE; QUANTITATIVE, BLOOD	49	5.39	\$ 307	0.11	\$ 6.26
85007	BL SMEAR W/DIFF WBC COUNT	20	2.08	\$ 118	0.10	\$ 5.92
85008	BL SMEAR W/O DIFF WBC COUNT	15	1.53	\$ 87	0.10	\$ 5.81
81015	MICROSCOPIC EXAM OF URINE	651	66.05	\$ 3,759	0.10	\$ 5.77
84520	ASSAY OF UREA NITROGEN	49	4.90	\$ 279	0.10	\$ 5.69
81002	URINALYSIS NONAUTO W/O SCOPE	1,646	161.55	\$ 9,193	0.10	\$ 5.58
99499	UNLISTED E&M SERVICE	24,048	0.00	\$ 0	0.00	\$ 0.00

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

AHC Kenner – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0556 TMC-2-KENNER-LEE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
99499	UNLISTED E&M SERVICE	11,266	0.00	\$ 0	0.00	\$ 0.00
81002	URINALYSIS NONAUTO W/O SCOPE	1,297	127.25	\$ 7,241	0.10	\$ 5.58
85025	COMPLETE CBC W/AUTO DIFF WBC	938	279.64	\$ 15,914	0.30	\$ 16.97
84703	CHORIONIC GONADOTROPIN ASSAY	647	172.72	\$ 9,831	0.27	\$ 15.19
87430	INF ANT DET; STREPTOCOCC,GRP A	545	253.91	\$ 14,451	0.47	\$ 26.52
87400	INF ANT DET,IMM; INFLU,A/B,EA	314	140.59	\$ 8,001	0.45	\$ 25.48
81015	MICROSCOPIC EXAM OF URINE	311	31.50	\$ 1,793	0.10	\$ 5.76
86308	HETEROPHILE ANTIBODIES	156	28.96	\$ 1,648	0.19	\$ 10.56
87210	SMR,PRI SRC;WET MT,INFECT AGNT	124	18.74	\$ 1,067	0.15	\$ 8.61
82374	ASSAY, BLOOD CARBON DIOXIDE	120	16.80	\$ 956	0.14	\$ 7.97
82435	ASSAY OF BLOOD CHLORIDE	120	15.60	\$ 888	0.13	\$ 7.40
82565	ASSAY OF CREATININE	120	14.40	\$ 820	0.12	\$ 6.83
82947	GLUCOSE; QUANTITATIVE, BLOOD	120	13.20	\$ 751	0.11	\$ 6.26
84132	ASSAY OF SERUM POTASSIUM	120	15.60	\$ 888	0.13	\$ 7.40
84295	ASSAY OF SERUM SODIUM	120	16.80	\$ 956	0.14	\$ 7.97
84520	ASSAY OF UREA NITROGEN	120	12.00	\$ 683	0.10	\$ 5.69
85660	RBC SICKLE CELL TEST	92	17.56	\$ 999	0.19	\$ 10.86
85007	BL SMEAR W/DIFF WBC COUNT	64	7.25	\$ 413	0.11	\$ 6.45
82270	BLD,OCCULT,QUAL;FECES,COL NEO	60	7.20	\$ 410	0.12	\$ 6.83
85008	BL SMEAR W/O DIFF WBC COUNT	16	1.88	\$ 107	0.12	\$ 6.69

0556 TMC-2-KENNER-LEE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	545	253.91	\$ 14,451	0.47	\$ 26.52
87400	INF ANT DET,IMM; INFLU,A/B,EA	314	140.59	\$ 8,001	0.45	\$ 25.48
85025	COMPLETE CBC W/AUTO DIFF WBC	938	279.64	\$ 15,914	0.30	\$ 16.97
84703	CHORIONIC GONADOTROPIN ASSAY	647	172.72	\$ 9,831	0.27	\$ 15.19
85660	RBC SICKLE CELL TEST	92	17.56	\$ 999	0.19	\$ 10.86
86308	HETEROPHILE ANTIBODIES	156	28.96	\$ 1,648	0.19	\$ 10.56
87210	SMR,PRI SRC;WET MT,INFECT AGNT	124	18.74	\$ 1,067	0.15	\$ 8.61
82374	ASSAY, BLOOD CARBON DIOXIDE	120	16.80	\$ 956	0.14	\$ 7.97
84295	ASSAY OF SERUM SODIUM	120	16.80	\$ 956	0.14	\$ 7.97
82435	ASSAY OF BLOOD CHLORIDE	120	15.60	\$ 888	0.13	\$ 7.40
84132	ASSAY OF SERUM POTASSIUM	120	15.60	\$ 888	0.13	\$ 7.40
82565	ASSAY OF CREATININE	120	14.40	\$ 820	0.12	\$ 6.83
82270	BLD,OCCULT,QUAL;FECES,COL NEO	60	7.20	\$ 410	0.12	\$ 6.83
85008	BL SMEAR W/O DIFF WBC COUNT	16	1.88	\$ 107	0.12	\$ 6.69
85007	BL SMEAR W/DIFF WBC COUNT	64	7.25	\$ 413	0.11	\$ 6.45
82947	GLUCOSE; QUANTITATIVE, BLOOD	120	13.20	\$ 751	0.11	\$ 6.26
81015	MICROSCOPIC EXAM OF URINE	311	31.50	\$ 1,793	0.10	\$ 5.76
84520	ASSAY OF UREA NITROGEN	120	12.00	\$ 683	0.10	\$ 5.69
81002	URINALYSIS NONAUTO W/O SCOPE	1,297	127.25	\$ 7,241	0.10	\$ 5.58
85014	BLD CNT; HEMATOCRIT	4	0.26	\$ 15	0.07	\$ 3.70

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

AHC Kenner – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0122 AHC KENNER-LEE PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	513	4	44		708	106	1,375
Anesth					2		2
Derm	92		3		488	40	623
ENT	2					1	3
ER	984	44	83		663	281	2,055
Facility	3,208	3	525		2,329	1,444	7,509
IMSub	628	1	25		235	124	1,013
MH	5		1			10	16
OBGYN	881	3	67		566	348	1,865
Optom	139		2		309	38	488
Ortho	73		3		19	21	116
PC	7,401	167	1,365		9,453	4,433	22,819
Path	2,805	10	239		1,143	859	5,056
Rad						3	3
Surg	31		2		47	9	89
SurgSub	1,550	8	72		1,021	254	2,905
Other	7				16		23
None	26,850	266	3,317		1,728	14,278	46,439
Total	45,169	506	5,748	0	18,727	22,249	92,399

0122 AHC KENNER-LEE PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	454	3	272		761	110	1,600
Anesth	1				19		20
Derm	32		9		519	37	597
ER	736	25	124		523	223	1,631
Facility	3,303	5	436		2,163	1,155	7,062
IMSub	731	2	35		539	145	1,452
MH			1			9	10
OBGYN	699	4	59		388	335	1,485
Optom	32		17	2	93	33	177
Ortho	91		2		38	22	153
PC	7,603	66	1,813	7	7,687	4,530	21,706
Path	2,672	10	239		1,615	887	5,423
Rad	6				4	4	14
Surg	55		5		37	4	101
SurgSub	1,308	6	56		1,242	254	2,866
Other	7		3		17	1	28
None	22,652	104	3,573	8	1,840	12,479	40,656
Total	40,382	225	6,644	17	17,485	20,228	84,981

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on “Parent” PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

AHC Kenner – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0122 AHC KENNER-LEE PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	6,015	1,669.02	\$ 40,977	0.28	\$ 6.81
88305	LEV IV-SRQ PATH,GROS&MICRO EXM	5,342	7,234.51	\$ 177,194	1.35	\$ 33.17
87804	INFLUENZA ASSAY W/OPTIC	3,684	1,694.64	\$ 52,087	0.46	\$ 14.14
80053	COMPREHENSIVE METABOLIC PANEL	3,609	1,333.44	\$ 34,012	0.37	\$ 9.42
80061	LIPID PANEL	2,631	1,394.76	\$ 22,998	0.53	\$ 8.74
87880	STREP A ASSAY W/OPTIC	2,297	1,056.62	\$ 34,789	0.46	\$ 15.15
81000	URINALYSIS, NONAUTO W/SCOPE	2,118	238.20	\$ 5,341	0.11	\$ 2.52
81002	URINALYSIS NONAUTO W/O SCOPE	1,955	195.10	\$ 3,423	0.10	\$ 1.75
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	1,952	359.80	\$ 10,560	0.18	\$ 5.41
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	1,947	662.55	\$ 14,266	0.34	\$ 7.33
81003	URINALYSIS, AUTO, W/O SCOPE	1,747	144.59	\$ 2,811	0.08	\$ 1.61
84443	ASSAY THYROID STIM HORMONE	1,685	1,001.60	\$ 23,970	0.59	\$ 14.23
87086	CULT,BACT;QUANTIT COLONY COUNT	1,211	349.10	\$ 10,241	0.29	\$ 8.46
80048	BASIC METABOL PANEL (CA,TOTAL)	1,196	356.50	\$ 5,970	0.30	\$ 4.99
82947	GLUCOSE; QUANTITATIVE, BLOOD	1,090	147.31	\$ 4,047	0.14	\$ 3.71
82306	VITAMIN D, 25 HYDROXY	1,001	1,050.17	\$ 27,027	1.05	\$ 27.00
85027	COMPLETE CBC, AUTOMATED	941	214.73	\$ 5,721	0.23	\$ 6.08
87491	CHYLM D TRACH, DNA, AMP PROBE	921	1,141.18	\$ 34,187	1.24	\$ 37.12
87591	N.GONORRHOEAE, DNA, AMP PROB	920	1,139.98	\$ 34,380	1.24	\$ 37.37
84153	ASSAY OF PSA, TOTAL	860	556.22	\$ 9,277	0.65	\$ 10.79

0122 AHC KENNER-LEE PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	4	399.96	\$ 36,719	99.99	\$ 9,179.85
81415	EXOME; SEQUENCE ANALYSIS	3	299.97	\$ 12,737	99.99	\$ 4,245.76
81229	CYTO CON MICROAR ANAL;COPY&SNP	5	64.44	\$ 10,472	12.89	\$ 2,094.44
81408	MOLECULAR PATHOLOGY PROC, LV 9	3	166.68	\$ 6,270	55.56	\$ 2,090.13
81479	UNLISTED MOLECULAR PATH PROC	7	0.00	\$ 9,728	0.00	\$ 1,389.66
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	8	532.40	\$ 11,051	66.55	\$ 1,381.38
81201	APC GENE ANAL;FULL GENE SEQ	4	86.68	\$ 5,088	21.67	\$ 1,271.94
81405	MOLECULAR PATHOLOGY PROC,LEV 6	2	8.37	\$ 2,030	4.19	\$ 1,014.81
81331	SNRPN/UBE3A,METHYLATION ANAL	1	1.42	\$ 877	1.42	\$ 877.16
81220	CFTR GENE ANAL;COMMON VARIANTS	39	355.58	\$ 29,231	9.12	\$ 749.52
81406	MOLECULAR PATHOLOGY PROC,LEV 7	10	62.88	\$ 7,358	6.29	\$ 735.79
81403	MOLECULAR PATHOLOGY PROC,LEV 4	3	15.42	\$ 1,939	5.14	\$ 646.25
81207	BCR/ABL1 TRANSLOC ANAL;MIN BRK	3	14.91	\$ 1,881	4.97	\$ 627.09
81539	ONC,BIOCHEM ASSAY,4 PROT,PROB	1	21.11	\$ 620	21.11	\$ 619.88
81243	FMR1 GENE ANAL;DET ABN ALLELES	5	6.32	\$ 2,922	1.26	\$ 584.49
81528	ONC(COLOREC),QUANT,10 DNA MARK	2	28.42	\$ 1,125	14.21	\$ 562.40
81292	MLH1 GENE ANAL; FULL SEQ ANAL	2	37.52	\$ 1,106	18.76	\$ 552.92
87633	INF AGNT DET,NA;RESP,12-25 TAR	8	114.32	\$ 4,223	14.29	\$ 527.93
88120	CYTO,IN SIT HYB,URI,3-5,EA;MAN	6	107.81	\$ 3,148	17.97	\$ 524.74
81420	FET CHR ANEUP GEN SEQ,13,18,21	14	304.08	\$ 6,029	21.72	\$ 430.62

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

AHC Kenner – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0122	0122	AHC KENNER-LEE	277.4		84.8		362.2	283.7		80.8		364.5
	0375	AHC LOIS WELLS-AP HILL			2.0		2.0			2.5		2.5
	0555	TMC-1-KENNER-LEE	11.5		8.6		20.1	12.2		8.6		20.8
	0556	TMC-2-KENNER-LEE	11.5		7.4		18.9	11.7		8.2		19.9
	1254	USADC MOSIER-LEE	10.9		9.8		20.7	10.3		11.3		21.6
	1901	USADC COL BULL-LEE	21.9		18.0		39.9	23.0	0.1	19.0		42.1
0122 Total			333.2	0.0	130.6	0.0	463.8	341.0	0.1	130.5	0.0	471.5

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0122	0122	AHC KENNER-LEE	225.8	36.1	86.1		348.0	236.0	35.7	81.9		353.7
	0375	AHC LOIS WELLS-AP HILL			1.3		1.3		0.3	1.4		1.6
	0555	TMC-1-KENNER-LEE	12.5	0.1	5.4		18.0	12.6	0.0	5.8		18.4
	0556	TMC-2-KENNER-LEE	12.2	1.0	7.6		20.8	11.2	0.8	7.1		19.2
	1254	USADC MOSIER-LEE	8.7	6.0	6.6		21.3	7.4	7.2	7.0		21.6
	1901	USADC COL BULL-LEE	18.5	13.1	17.2		48.8	19.5	9.5	17.9		46.8
0122 Total			277.7	56.2	124.3	0.0	458.2	286.7	53.6	121.1	0.0	461.3

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

AHC Kenner – Staffing (Available FTEs)¹

MEPRS B

0122 AHC KENNER-LEE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	6.6	0.1	0.0		6.7	0.1	0.1		6.9	
1R	RESIDENT-MEDICAL			0.0		0.0		0.1		0.1	
2N	NURSE PRACTITIONER	6.4	0.7	1.2		8.4	7.9	1.8	0.8	10.6	
2P	PHYSICIAN ASSISTANT	6.4	0.6	0.4		7.4	4.6	0.6		5.2	
2Z	ALL OTHERS IN SKILL TYPE 2	13.4	0.8	1.0		15.2	13.3	0.9	0.9	15.2	
3C	COMMUNITY HLTH NURSE(NON-CRE	0.2		0.1		0.3	0.6		0.0	0.6	
3E	NURSE CASE MANAGER	3.9				3.9	3.2			3.2	
3R	REGISTERED NURSE	8.4		1.2		9.7	9.2		0.9	10.0	
4A	NURSING ASSISTANT	5.7		8.4		14.1	5.2		6.7	11.8	
4L	LPN/LVN	34.4				34.4	35.8			35.8	
4Z	ALL OTHERS IN SKILL TYPE 4	3.6	0.6	5.9		10.1	4.3	0.9	6.1	11.3	
5A	ADMINISTRATORS					0.0	0.0			0.0	
5C	CLERICAL	12.7	0.4			13.1	8.9			8.9	
5Z	ALL OTHERS IN SKILL TYPE 5					0.0	3.7			3.7	
Grand Total		101.7	3.2	18.3	0.0	123.2	103.2	4.3	15.7	0.0	123.2

0375 AHC LOIS WELLS-AP HILL											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
2P	PHYSICIAN ASSISTANT					0.0		0.3			0.3
4A	NURSING ASSISTANT			1.3		1.3			1.4	1.4	
4Z	ALL OTHERS IN SKILL TYPE 4					0.0				0.0	
Grand Total		0.0	0.0	1.3	0.0	1.3	0.0	0.3	1.4	0.0	1.6

0555 TMC-1-KENNER-LEE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7		0.0		0.7	0.8				0.8
1R	RESIDENT-MEDICAL					0.0			0.0	0.0	
2N	NURSE PRACTITIONER	0.6		0.2		0.8	0.6	0.0	0.6	1.1	
2P	PHYSICIAN ASSISTANT	1.9				1.9	1.5			1.5	
2Z	ALL OTHERS IN SKILL TYPE 2	0.0				0.0				0.0	
3C	COMMUNITY HLTH NURSE(NON-CRE			0.0		0.0				0.0	
3R	REGISTERED NURSE	1.6		0.6		2.2	1.7		0.4	2.1	
4A	NURSING ASSISTANT			3.2		3.2			2.8	2.8	
4L	LPN/LVN	2.7				2.7	3.0			3.0	
4Z	ALL OTHERS IN SKILL TYPE 4	0.8		1.2		2.0	0.8		1.6	2.4	
5C	CLERICAL	1.7				1.7	1.5			1.5	
5Z	ALL OTHERS IN SKILL TYPE 5			0.0		0.0	0.0		0.0	0.0	
Grand Total		10.1	0.0	5.2	0.0	15.2	9.9	0.0	5.4	0.0	15.3

0556 TMC-2-KENNER-LEE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.6				0.6	0.3			0.3	
1R	RESIDENT-MEDICAL					0.0			0.0	0.0	
2N	NURSE PRACTITIONER	1.5		0.0		1.6	1.0	0.3		1.3	
2P	PHYSICIAN ASSISTANT	0.8	0.3			1.1	0.6			0.6	
2Z	ALL OTHERS IN SKILL TYPE 2	1.3		0.0		1.4	1.4		0.1	1.5	
3C	COMMUNITY HLTH NURSE(NON-CRE			0.0		0.0				0.0	
3R	REGISTERED NURSE	1.7		0.8		2.5	2.0		0.5	2.5	
4A	NURSING ASSISTANT	0.0		3.1		3.2	0.1		4.1	4.2	
4L	LPN/LVN	1.5				1.5	1.4			1.4	
4Z	ALL OTHERS IN SKILL TYPE 4	1.5	0.0	1.6		3.1	1.3		1.4	2.7	
5C	CLERICAL	1.5				1.5	1.4			1.4	
5Z	ALL OTHERS IN SKILL TYPE 5					0.0				0.0	
Grand Total		10.5	0.3	5.6	0.0	16.4	9.7	0.3	6.1	0.0	16.0

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AHC Kenner – Staffing (Available FTEs)¹

All MEPRS

0122 AHC KENNER-LEE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.0		0.0		0.1	0.0		0.1		0.2
1P	PHYSICIAN	8.9	0.8	2.6		12.3	9.9	0.8	2.4		13.1
1R	RESIDENT-MEDICAL			1.0		1.0			1.7		1.7
2N	NURSE PRACTITIONER	7.4	1.1	2.4		10.9	9.9	2.0	2.8		14.7
2P	PHYSICIAN ASSISTANT	7.5	0.7	0.9		9.1	5.8	0.8			6.6
2Z	ALL OTHERS IN SKILL TYPE 2	24.1	0.9	6.5		31.5	24.9	1.0	6.9		32.8
3C	COMMUNITY HLTH NURSE(NON-CRE	0.9		1.7		2.6	0.9		1.6		2.6
3E	NURSE CASE MANAGER	5.0				5.0	4.4				4.4
3R	REGISTERED NURSE	16.0		4.3		20.3	18.1		3.3		21.4
4A	NURSING ASSISTANT	7.7	0.9	23.1		31.7	7.1	0.9	21.4		29.4
4L	LPN/LVN	37.4				37.4	40.7				40.7
4Z	ALL OTHERS IN SKILL TYPE 4	18.9	10.6	31.9		61.3	22.7	9.2	30.8		62.7
5A	ADMINISTRATORS	17.3	0.9	6.1		24.3	17.0	0.7	5.2		22.9
5C	CLERICAL	48.5	2.1	2.5		53.2	38.2	1.0	1.7		40.9
5L	LOGISTICS	7.3		1.9		9.2	6.6		1.8		8.3
5M	MEDICAL RECORD AUDITOR/CODER	1.0				1.0	3.0				3.0
5Z	ALL OTHERS IN SKILL TYPE 5	18.1	18.2	1.1		37.3	26.8	19.2	2.2		48.2
Grand Total		225.8	36.1	86.1	0.0	348.0	236.0	35.7	81.9	0.0	353.7

0375 AHC LOIS WELLS-AP HILL											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
2P	PHYSICIAN ASSISTANT					0.0					0.3
4A	NURSING ASSISTANT			1.3		1.3				1.4	1.4
4Z	ALL OTHERS IN SKILL TYPE 4					0.0					0.0
Grand Total		0.0	0.0	1.3	0.0	1.3	0.0	0.3	1.4	0.0	1.6

0555 TMC-1-KENNER-LEE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7		0.0		0.7	0.8				0.8
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2N	NURSE PRACTITIONER	0.6		0.2		0.8	0.6	0.0	0.6		1.1
2P	PHYSICIAN ASSISTANT	1.9				1.9	1.5				1.5
2Z	ALL OTHERS IN SKILL TYPE 2	0.9		0.0		0.9	0.9		0.0		0.9
3C	COMMUNITY HLTH NURSE(NON-CRE			0.0		0.0					0.0
3R	REGISTERED NURSE	1.6		0.6		2.2	1.7		0.4		2.1
4A	NURSING ASSISTANT			3.2		3.2			2.8		2.8
4L	LPN/LVN	2.7				2.7	3.0				3.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.4	0.1	1.4		3.8	2.6		2.0		4.6
5C	CLERICAL	1.7				1.7	1.5				1.5
5Z	ALL OTHERS IN SKILL TYPE 5			0.0		0.0	0.0		0.0		0.0
Grand Total		12.5	0.1	5.4	0.0	18.0	12.6	0.0	5.8	0.0	18.4

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AHC Kenner – Staffing (Available FTEs)¹

All MEPRS

0556 TMC-2-KENNER-LEE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.6				0.6	0.3				0.3
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2N	NURSE PRACTITIONER	1.5		0.0		1.6	1.0	0.3			1.3
2P	PHYSICIAN ASSISTANT	0.8	0.3			1.1	0.6				0.6
2Z	ALL OTHERS IN SKILL TYPE 2	2.3		0.0		2.3	2.4		0.1		2.4
3C	COMMUNITY HLTH NURSE(NON-CRE			0.0		0.0					0.0
3R	REGISTERED NURSE	1.7		0.8		2.5	2.0		0.5		2.5
4A	NURSING ASSISTANT	0.0		3.1		3.2	0.1		4.1		4.2
4L	LPN/LVN	1.5				1.5	1.4				1.4
4Z	ALL OTHERS IN SKILL TYPE 4	2.3	0.7	3.6		6.6	1.9	0.6	2.5		4.9
5C	CLERICAL	1.5				1.5	1.4				1.4
5Z	ALL OTHERS IN SKILL TYPE 5					0.0					0.0
Grand Total		12.2	1.0	7.6	0.0	20.8	11.2	0.8	7.1	0.0	19.2

1254 USADC MOSIER-LEE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.2	0.8	3.5		5.5	1.1	0.0	3.4		4.5
1P	PHYSICIAN					0.0			0.0		0.0
4L	LPN/LVN					0.0			0.1		0.1
4Z	ALL OTHERS IN SKILL TYPE 4	6.1	5.2	3.1		14.4	4.7	7.2	3.6		15.4
5C	CLERICAL	1.3				1.3	1.5				1.5
5Z	ALL OTHERS IN SKILL TYPE 5			0.0		0.0					0.0
Grand Total		8.7	6.0	6.6	0.0	21.3	7.4	7.2	7.0	0.0	21.6

1901 USADC COL BULL-LEE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	4.3	0.8	8.2		13.3	3.9	0.0	8.4		12.3
1P	PHYSICIAN					0.0			0.3		0.3
4A	NURSING ASSISTANT					0.0			0.0		0.0
4L	LPN/LVN	0.3				0.3	0.8		0.0		0.8
4Z	ALL OTHERS IN SKILL TYPE 4	8.1	12.3	9.0		29.4	8.9	9.5	9.1		27.5
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	4.1				4.1	4.1				4.1
5L	LOGISTICS	0.9				0.9					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.9		0.0		0.9	1.9				1.9
Grand Total		18.5	13.1	17.2	0.0	48.8	19.5	9.5	17.9	0.0	46.8

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AHC Kenner – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0122 AHC KENNER-LEE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	0.0	0.1			0.1	0.0	0.1			0.1
260111	FAMILY PRACTICE	3.0		0.0		3.1	3.4		0.1		3.5
260116	OCCUPATIONAL MEDICINE	0.1				0.1	0.5				0.5
260121	PEDIATRICS, GENERAL	2.2				2.2	1.5				1.5
260125	PSYCHIATRY	0.2				0.2	0.2				0.2
260132	ORTHOPEDIC SURGERY	0.0		0.0		0.0	0.0		0.0		0.0
260148	INTERNAL MEDICINE	1.0				1.0	1.0				1.0
TOTAL		6.6	0.1	0.0	0.0	6.7	6.7	0.1	0.1	0.0	6.9

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AHC Kenner – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0555 TMC-1-KENNER-LEE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0	0.0				0.0
260111	FAMILY PRACTICE	0.7		0.0		0.7	0.7				0.7
TOTAL		0.7	0.0	0.0	0.0	0.7	0.8	0.0	0.0	0.0	0.8

MEPRS B
Only

0556 TMC-2-KENNER-LEE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	0.6				0.6	0.3				0.3
TOTAL		0.6	0.0	0.0	0.0	0.6	0.3	0.0	0.0	0.0	0.3

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

AHC Kenner – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0122	AHC KENNER-LEE	2014	9,169	7,079	11,579	8,508	36,336	7,897	3,219	4,874	5,037	21,026
0122	AHC KENNER-LEE	2015	8,881	7,177	11,745	8,330	36,133	7,708	3,328	4,968	4,895	20,899
0122	AHC KENNER-LEE	2016	8,601	7,295	11,955	8,755	36,606	7,424	3,476	5,152	5,051	21,102
0122	AHC KENNER-LEE	2017	8,153	7,385	11,918	9,496	36,953	6,921	3,557	5,226	4,896	20,600
0122	AHC KENNER-LEE	2018	8,043	7,408	12,234	9,291	36,975	6,851	3,508	5,408	4,765	20,531

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

AHC Kenner – Eligibles¹ by PRISM Area ID

0122 AHC KENNER-LEE										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	963	2,220	724	2,218	2,008	1,905	4,232	3,133	17,402
	2015	962	2,205	710	2,199	1,994	1,855	4,214	3,191	17,332
	2016	928	2,212	725	2,207	1,990	1,839	4,253	3,219	17,373
	2017	927	2,130	712	2,286	1,923	1,806	4,252	3,253	17,288
	2018	944	2,144	700	2,152	1,981	1,810	4,218	3,323	17,271
Male	2014	1,016	2,295	763	3,938	2,120	2,103	4,072	2,626	18,934
	2015	977	2,272	765	3,924	2,097	2,042	4,037	2,687	18,801
	2016	1,000	2,218	756	4,184	2,247	2,033	4,058	2,738	19,233
	2017	910	2,184	721	4,760	2,322	1,899	4,074	2,795	19,665
	2018	945	2,209	699	4,639	2,374	1,922	4,049	2,868	19,705
Total	2014	1,979	4,515	1,488	6,156	4,128	4,008	8,303	5,759	36,336
	2015	1,939	4,477	1,475	6,123	4,092	3,897	8,251	5,878	36,133
	2016	1,928	4,430	1,480	6,391	4,238	3,872	8,310	5,957	36,606
	2017	1,837	4,314	1,433	7,046	4,244	3,706	8,326	6,048	36,953
	2018	1,890	4,352	1,399	6,791	4,354	3,732	8,267	6,191	36,975

0122 AHC KENNER-LEE						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	5,744	739	9,044	1,875	17,402
	2015	5,582	790	9,098	1,861	17,332
	2016	5,400	844	9,183	1,946	17,373
	2017	5,125	883	9,160	2,120	17,288
	2018	5,046	892	9,298	2,035	17,271
Male	2014	3,426	6,340	2,535	6,633	18,934
	2015	3,299	6,387	2,647	6,468	18,801
	2016	3,201	6,451	2,772	6,809	19,233
	2017	3,028	6,502	2,758	7,376	19,665
	2018	2,997	6,517	2,936	7,255	19,705
Total	2014	9,169	7,079	11,579	8,508	36,336
	2015	8,881	7,177	11,745	8,330	36,133
	2016	8,601	7,295	11,955	8,755	36,606
	2017	8,153	7,385	11,918	9,496	36,953
	2018	8,043	7,408	12,234	9,291	36,975

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MERPS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.