



Naval Branch Health Clinic Dahlgren Volume II

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Part A: NSF Dahlgren Data Call (1 of 3)

Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
NHCPR	0068	EFM ALPHA	1	0		
NHCPR	0068	EFM CHARLIE	11	1		
NHCPR	0068	EFM BRAVO	1	0		
NHCPR	0068	EFM KILO	1	0		
NHCPR	0068	MARFOR MWSS-471 MAG -41	1	0		
NHCPR	0068	H&S CO CLB 25 CLR 45	1	0		
NHCPR	0068	4TH MLG 14TH DENCO 4TH DEN BN	2	0		
NHCPR	0068	4TH MLG B SURG CO 4TH MED BN	2	0		
NHCPR	0068	67817 MWSS-472 MAG-49	1	0		
NHCPR	0068	4TH MAW HQTRS MAG-49	1	0		
NHCPR	0068	T-AH 20 COMFORT MED	0	22		

Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Installation Mission	Medical Units assigned to mission
Naval Support Facility Dahlgren	0386	BHC Dahlgren	Research, Development and Training	Occ health, immunizations, primary care, dental, behavior health, pharmacy, and readiness.

Medical Hold – Do Not Offer Medical Hold

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
0	N/A	N/A	N/A

Part A: NSF Dahlgren Data Call (2 of 3)

Line Mission Elements

Line Units Served	Unit Mission	Personnel Assigned				Organic Medical Personnel				MTF Support to line med. staff
		OFF	ENL	RC	CIV	OFF	ENL	RC	CIV	
AEGIS BMD WASHINGTON DC	Ballistic Missile Defense	8	0	0	0	0	0		0	0
AEGIS TRAREDCEN DAHLGREN V	Train students on AEGIS combat system	24	187	0	52	0	0		0	0
COMOPTEVFOR DET DAHLGREN V	Research and development, test and evaluation	1	0	0	652	0	0		0	0
CENSURFCOMBATSYS DAHLGREN	Train students on combat system	7	12	0	89	0	0		0	0
EODMU TWELVE DET DAHGREN	Explosives/munitions disposal	1	4	0	112	0	0		0	0
MISSILE DEFENSE AGENCY OP L	Develop, test, field missile defense	9	0	0	44	0	0		0	0
NAVSUPACT SOUTH POTOMAC	Sustain combat readiness	3	5	0	22	0	0		0	0
NAVSUPFAC DAHLGREN VA	Support local commands in their missions	0	8	0	87	0	0		0	0
NAVSUPFAC S POTOMAC SEC DE	Base Security	0	2	0	0	0	0		0	0
NAVSURFWARCENDIV D VA NWCF	Research and development	10	4	0	589	0	0		0	0
NBRHLTHCLINIC NAVSWC DAHLG	Medical readiness, dependent medical care	5	15	0	6	5	15		6	6
NSMWDC DET DAHLGREN VA	Integrated Air and Missile Defense	32	0	0	744	0	0		0	0
NSWCEN DETACHMENT FT AP HILL	Range construction/maintenance	0	1	0	0	0	0		0	0
PWD DAHLGREN	Maintain base infrastructure	5	0	0	78	0	0		0	0
STRATCOM JWAC DAHLGREN VA	Effects-based analysis	6	6	0	322	0	0		0	0
STRATCOM JWAC WASH DC	Effects-based analysis	1	0	0	0	0	0		0	0
STU AEGIS TRAREDCEN DAHLGR	Receive training on AEGIS combat system	320	2145	0	0	0	0		0	0

Part A: NSF Dahlgren Data Call (3 of 3)

Medical Education and Training – No data provided

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations	Comments

Exceptional Family Member Program Summary Report – No data provided

MTF Medical Specialties supporting EMF	Network Specialties Supporting EMF	Number of EFM Supported

Part B: DHA TRICARE Health Plan Network Review



Information Briefing Network Capabilities NBHC Dahlgren Prime Service Area

29 March 2019



“Medically Ready Force...Ready Medical Force”

Part B: DHA TRICARE Health Plan Network Review

Problem Statement



Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **NBHC Dahlgren, VA**

Part B: DHA TRICARE Health Plan Network Review

Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
 - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
 - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards.
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

“Medically Ready Force...Ready Medical Force”

Part B: DHA TRICARE Health Plan Network Review

PSC Assessment NBHC Dahlgren PSA *Civilian Network Capabilities*



MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

- **Primary Care:** Current capabilities: (green). Capabilities with absorbed workload: (green)

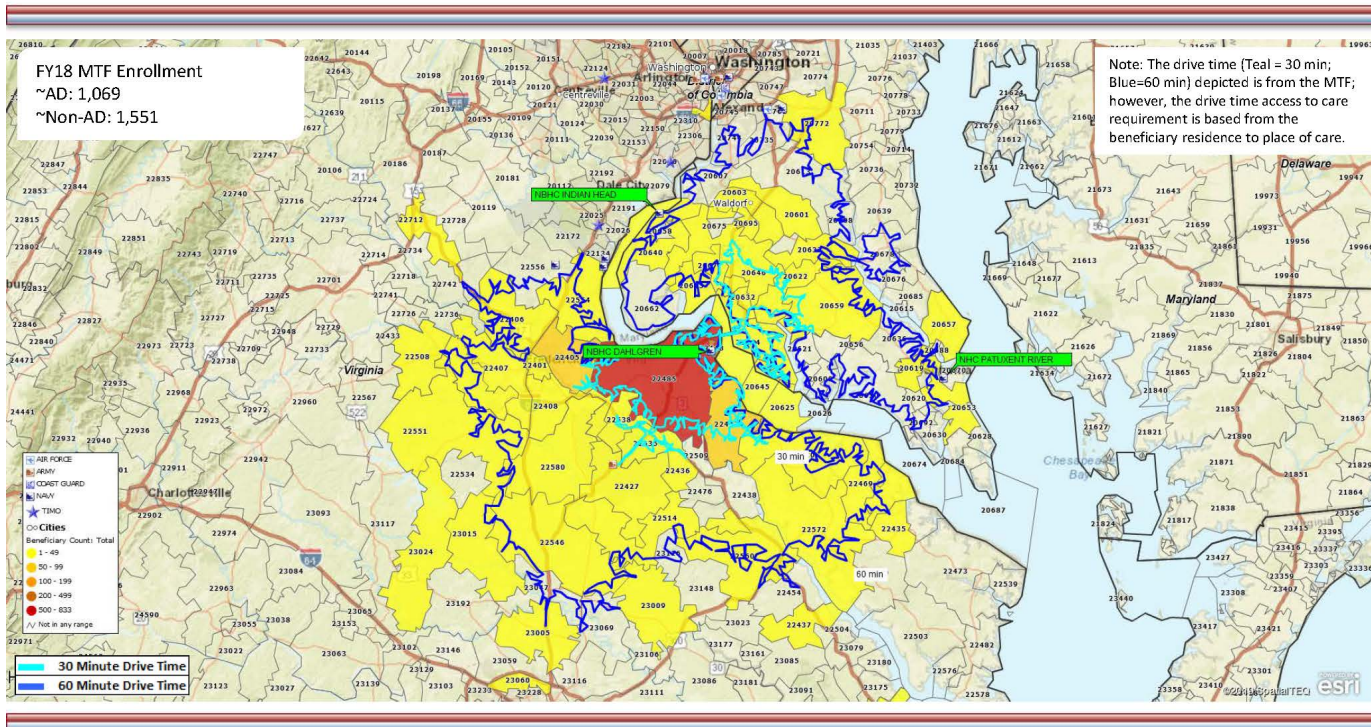
Considerations:

- Within a 30-mile radius of NBHC Dahlgren, 203 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 301 non-network PCMs within the 30-mile radius, each PCM would have to empanel 4 beneficiaries.
- There are five network facilities within drive time of NBHC Dahlgren that offer like services currently provided by the MTF with more than adequate access to care.
- There are six urgent care centers within 30 miles of the NBHC Dahlgren.
- When shifting workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

“Medically Ready Force...Ready Medical Force”

Part B: DHA TRICARE Health Plan Network Review

NBHC Dahlgren TRICARE Non-AD MTF Enrollees



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Analytics & Decision Support Section
THP Operations Support Branch

"Medically Ready Force...Ready Medical Force"

Part C: Network Insight Assessment Summary (Independent Government Assessment)

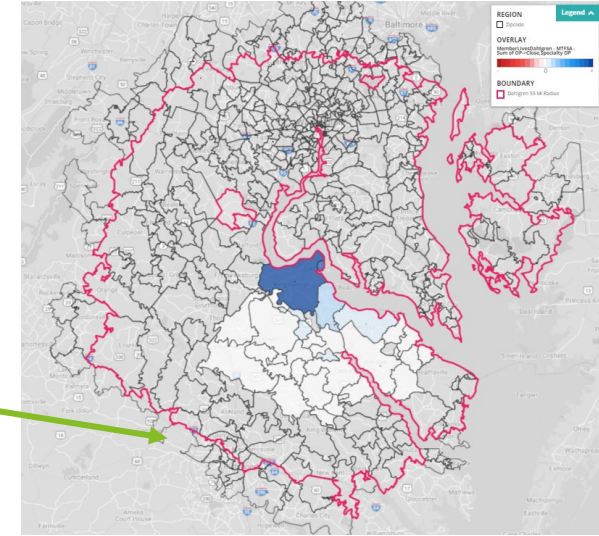
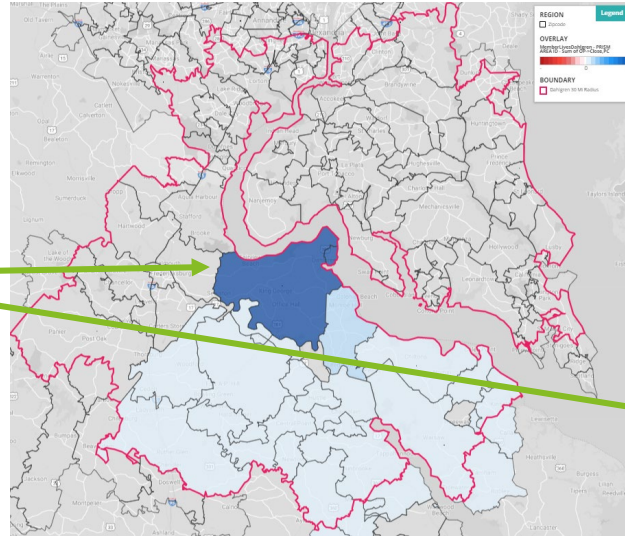
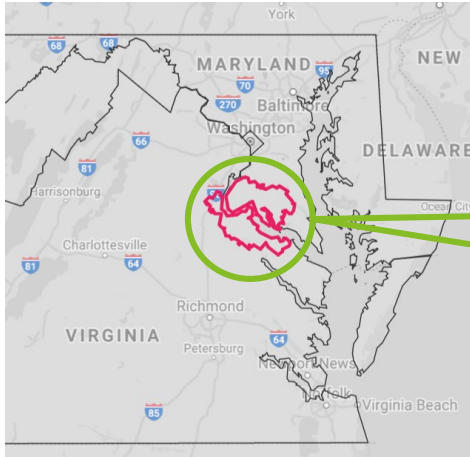


MHS Section 703 Workgroup Dahlgren Network Assessment Discussion

11 April 2019

Network Assessment: Dahlgren (1 of 2)

Scenario: NBHC DAHLGREN is an outpatient facility being evaluated for closure



- 100% of MTF Prime, Plus and Reliant beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 96% of MTF Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Beneficiary Category	Within 30 min	Within 60 min	Outside 60 min
MTF Prime ¹	2,132	0	0
Plus	36	0	0
Reliant	83	0	0
Total	2,252	0	0

1: Includes 10 Medicare Eligible MTF Prime beneficiaries

Beneficiary Category	Within 30 min	Within 60 min	Outside 60 min
MTF Prime ²	2,321	18	0
Reliant	110	0	0
Medicare Eligible	904	121	0
Total	3,335	140	0

2: Includes 12 Medicare Eligible MTF Prime beneficiaries

Impacted Beneficiaries:

Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (OP Workload)
(MTF Service Area ID)

PC: MTF Prime + Plus + Reliant (PRISM Area ID)

Note: To estimate the geographic market within a 30-minute drive time of the MTF, we assumed an average driving speed of 60 MPH, and thus a 30 mile radius around the Zip code of the MTF was determined as the geographic market

Network Assessment: Dahlgren (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the Dahlgren market

Primary Care:
MTF Prime,
Reliant, and Plus
Population

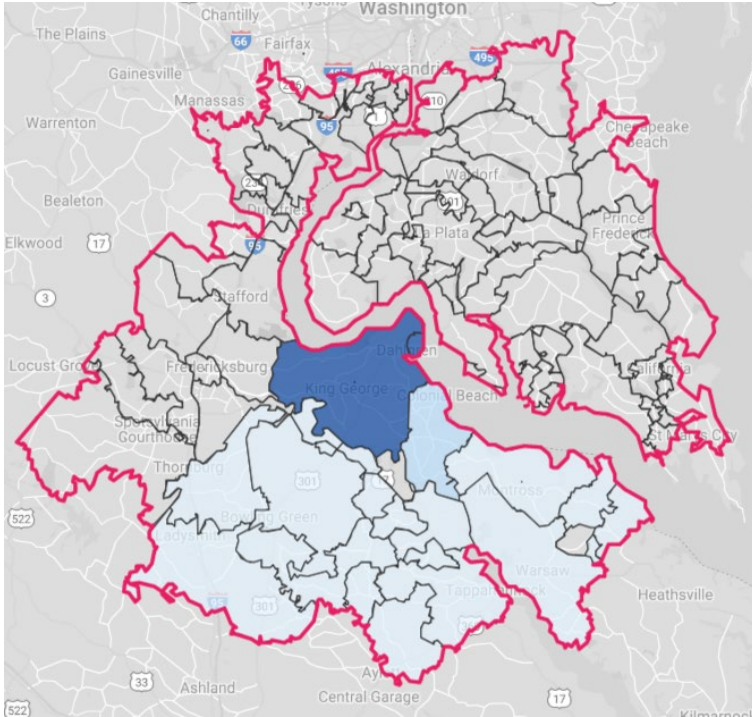
Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	140	6.2%	94,807	6.5%	0.1%
5 to 14	324	14.4%	206,652	14.2%	0.2%
15 to 17	86	3.8%	64,565	4.4%	0.1%
18 to 24	377	16.7%	122,729	8.4%	0.3%
25 to 34	463	20.5%	197,544	13.5%	0.2%
35 to 44	349	15.5%	207,263	14.2%	0.2%
45 to 64	479	21.3%	399,228	27.4%	0.1%
65 and over	36	1.6%	165,498	11.3%	0.0%
Total	2,252	100.0%	1,458,286	100.0%	0.2%

Specialty OP: MTF
Prime, Reliant, and
Medicare Eligible
Population

Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	148	4.3%	417,284	6.3%	0.0%
5 to 14	339	9.8%	822,793	12.3%	0.0%
15 to 17	91	2.6%	245,571	3.7%	0.0%
18 to 24	405	11.7%	585,272	8.8%	0.1%
25 to 34	503	14.5%	1,071,459	16.1%	0.0%
35 to 44	401	11.5%	931,191	14.0%	0.0%
45 to 64	600	17.3%	1,749,646	26.2%	0.0%
65 and over	989	28.5%	844,152	12.7%	0.1%
Total	3,475	100.0%	6,667,368	100.0%	0.1%

Dahlgren: Network Adequacy Analysis (1 of 2)

Primary Care



Key

- = 30-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 30-mile radius, which was used due to this geography being an **rural area**
- The identified drive time **includes 138 zip codes, four whole counties** (*Charles, Fredericksburg, King George, Westmoreland*) **and 11 partial county** (*Calvert, Caroline, Essex, Fairfax, King and Queen, Prince George's, Prince William, Richmond, Spotsylvania, St. Mary's, Stafford*)
- **Of the 2,252 impacted primary care beneficiaries** attributed to Dahlgren, **100% are represented within the 30-mile radius boundary**

	Number of Practice Sites	Number of Physicians
Family Practice	100	138
General Practice	7	8
Internal Medicine	132	159
Pediatrics	74	207
Grand Total	313	512

Dahlgren: Network Adequacy Analysis (2 of 2)

The **commercial primary care providers** within the 30-minute drive-time standard **may not be capable** of accepting the specific demand from the **2,252** impacted beneficiaries

Current Supply (Not Limited to TRICARE)

Select View: Supply | Display Options: Market Client

Specialty Rollup	Specialty	Total	Calvert	Charles	Prince George's	St. Mary's	Caroline	Essex	Fairfax	King And Queen	King George*	Prince William	Richmond	Spotsylvania	Stafford	Westmoreland	Fredericksburg
Primary Care	General/Family Practice	864	16	30	181	23	4	7	442	2	6	81	3	23	21	2	23
Primary Care	Internal Medicine	905	18	38	255	28	2	2	435	0	0	63	0	25	12	1	26
Primary Care	Pediatrics	647	16	24	139	10	2	0	361	0	2	47	2	17	7	0	20

- The supply of primary care physicians is concentrated in Fairfax and Prince George's counties, which are located on the edge of the drive time boundary and does not align to where the majority of impacted beneficiaries reside

Forecasted Demand

Select View: Demand | Display Options: Market Client

Specialty Rollup	Specialty	Total	Calvert	Charles	Prince George's	St. Mary's	Caroline	Essex	Fairfax	King And Queen	King George	Prince William	Richmond	Spotsylvania	Stafford	Westmoreland	Fredericksburg
Primary Care	General/Family Practice	1510	51	86	412	63	11	5	498	3	12	210	4	56	75	7	17
Primary Care	Internal Medicine	1030	37	59	280	43	8	4	345	3	8	133	3	39	51	6	11
Primary Care	Pediatrics	569	16	29	144	23	4	2	191	1	5	94	1	22	29	2	6

- Population growth over the last five years (2014 to 2018) has been considerable at 9.7%, and is projected to level out to 4.5% over the next five years (2019 to 2023)
- This growth will result in increased demands for primary care providers in the market area

Resulting Shortage/Surplus

Select View: (Shortage)/Surplus | Display Options: Market Client | Show Values As: Percentages Numbers

Specialty Rollup	Specialty	Total	Calvert	Charles	Prince George's	St. Mary's	Caroline	Essex	Fairfax	King And Queen	King George	Prince William	Richmond	Spotsylvania	Stafford	Westmoreland	Fredericksburg
Primary Care	General/Family Practice	(646)	(35)	(56)	(231)	(40)	(7)	2	(56)	(1)	(6)	(129)	(1)	(33)	(54)	(5)	6
Primary Care	Internal Medicine	(125)	(19)	(21)	(25)	(15)	(6)	(2)	90	(3)	(8)	(70)	(3)	(14)	(39)	(5)	15
Primary Care	Pediatrics	78	0	(5)	(5)	(13)	(2)	(2)	170	(1)	(3)	(47)	1	(5)	(22)	(2)	14

- Major shortages are projected across primary care providers across the majority of the region
- The market may **be incapable of accepting increased demand due to population growth and the incremental demand of impacted TRICARE beneficiaries**

*County in which MTF is located

Dahlgren: Targeted Practice Profiles (1 of 2)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, we expect a large number of providers to meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	298	1.6
Medium (5-9)	9	6.3
Large (10+)	6	16.0
Grand Total	313	2.1

Practice Name	Monthly Extended Hours
Medstar Saint Marys Hospital Internal Medicine	105.0
Sentara Medical Group Hospital Medicine Physicians	105.0
Fort Washington Med Ctr Internal Medicine	105.0
Patient First Garrisonville Medical Center	35.0
Patient First Lake Ridge	35.0
Pediatric Associates Of Alexandria	23.0
Primary & Urgent Care	22.0
Rappahannock Family Physicians	21.0
Fall Hill Pediatrics	18.0
Optimum Care LLC	17.0
Grand Total	486.0

HS Alignment	Number of Practices	Number of Physicians
Other	14	38
(Aligned to Multiple Health Systems)	282	435
Medstar health	4	9
University of Maryland medical system	1	1
Sentara healthcare	12	29
Grand Total	313	512

Hospital Alignment ¹	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	109	197
Sentara Northern Virginia Medical Center	34	80
Inova Alexandria Hospital	15	47
Mary Washington Hospital	32	44
Medstar Southern Maryland Hospital Center	22	27
Stafford Hospital	1	23
Inova Mount Vernon Hospital	16	20
Calvert Memorial Hospital	12	19
Inova Fairfax Medical Campus	7	13
University Of Maryland Charles Regional M	10	12
Fort Washington Medical Center	5	7
Medstar St Mary'S Hospital	5	7
Fort Belvoir Community Hospital	2	3
Medstar Washington Hospital Center	1	2
Virginia Hospital Center	1	2
Riverside Regional Medical Center	1	2
Washington Adventist Hospital	1	2
Bon Secours St Mary'S Hospital	2	2
Riverside Tappahannock Hospital	2	2
Spotsylvania Regional Medical Center	5	1
Grand Total	313	512

1. List includes top 19 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Targeted Practice Profiles: Dahlgren (2 of 2)

While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of providers in the Dahlgren market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE	54	95
High Likelihood*	38	43
Medium Likelihood	198	318
Low Likelihood	23	56
Grand Total	313	512

Contracted Practice Sample	Specialty
AAA Pediatrics	Pediatrics
Abucar A Abdulle MD	Internal Medicine
Adult Primary Care Center LLC	Internal Medicine
Boulevard Center Pediatrics	Pediatrics
Century Pediatrics	Pediatrics
Children First	Pediatrics
Commonwealth Internal Medicine LLC	Internal Medicine
Dalewood Walk-In Clinic	Internal Medicine
EASY CARE URGENT CARE	Family Practice
EI-Mawan Medical Center	Family Practice
Fairfax Neonatal Associates PC	Pediatrics
Family Medicine Of Lakeridge	Family Practice
Heeshin Kim MD	Internal Medicine
Hillendale Family Medical Center	Family Practice
Hoadly Medical Care	Family Practice

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

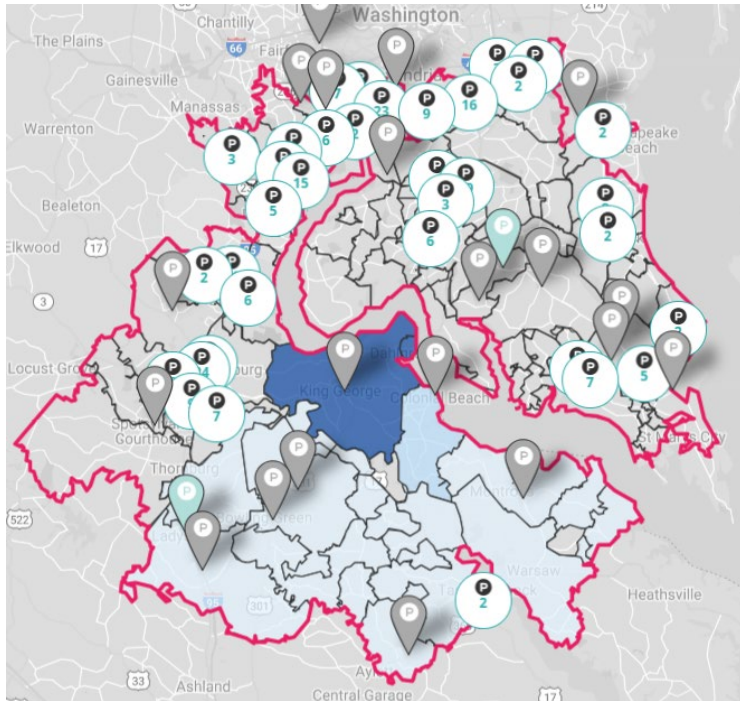
***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Appendix A

1. Alternate Slides

Dahlgren: Network Adequacy Analysis (1 of 4)

Primary Care



Key

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- = Density of beneficiaries by zip code

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- The identified drive time **includes 138 zip codes, four whole counties** (*Charles, Fredericksburg, King George, Westmoreland*) **and 11 partial county** (*Calvert, Caroline, Essex, Fairfax, King and Queen, Prince George's, Prince William, Richmond, Spotsylvania, St. Mary's, Stafford*)
- **Of the 2,252 impacted primary care beneficiaries** attributed to Dahlgren, **100% are represented within the 30-mile radius boundary**

	Number of Practice Sites	Number of Physicians
Family Practice	100	138
General Practice	6	8
General Preventative Medicine	1	
Internal Medicine	132	159
Pediatrics	74	207
Grand Total	313	512

Network Assessment: Dahlgren

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence to determine the geography for a network adequacy analysis that conservatively estimates the appropriate drive-time standards for the specific scenario under evaluation

County	Virginia							
	Caroline	Essex	King and Queen	King George	King William	Northumberland	Richmond	Westmoreland
Primary Care (MTF Prime, Reliant & Medicare Eligible)	14	6	0	2,077	0	0	0	155
	0.6%	0.3%	0.0%	92.2%	0.0%	0.0%	0.0%	6.9%
Specialty OP (MTF Prime, Reliant, Medicare Eligible)	446	97	22	2,388	37	43	66	375
	12.8%	2.8%	0.6%	68.7%	1.1%	1.2%	1.9%	10.8%

Primary Geography for Evaluation:

Primary Care Services:

- King George County

Specialty Care Services:

- Caroline, Essex, and Westmoreland County

Secondary Geography for Evaluation:

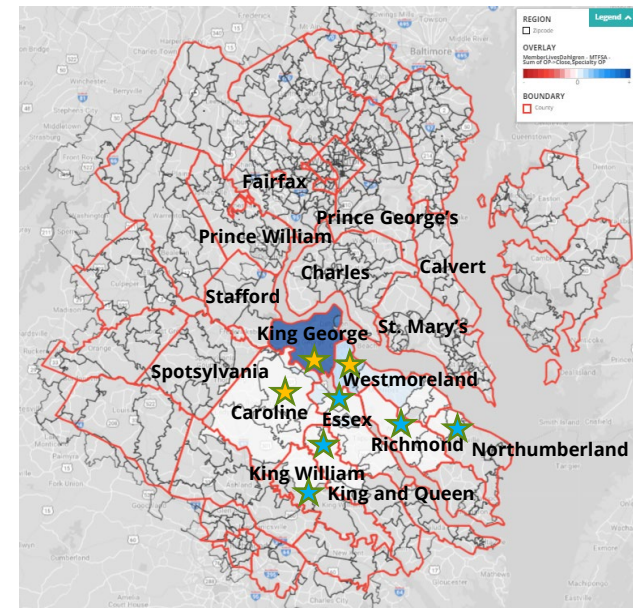
Primary Care Services:

- King George, Caroline, and Westmoreland Counties

Specialty Care Services:

- Essex, King and Queen, King William, Northumberland, and Richmond Counties

Drive-time boundary is the county that encompasses zip codes within drive time radius from MTF



Primary Network Adequacy Evaluation



Secondary Network Adequacy Evaluation

Part D: P4I Measures (1 of 17)

MHS Dashboard - NBHC DAHLGREN

Filter

All CI RMG TRN EXEC My

Export

View as of



Apply Clear

Layout

Go back to: [MHS](#)

Readiness- **Medically** Ready Force

Individual Medical Readiness
(IMR)

Current Data Date

Freq of Update

Quarterly



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



Part D: P4I Measures (2 of 17)

Better Health- **Improve** Well-Being

Health Related
Quality of Life

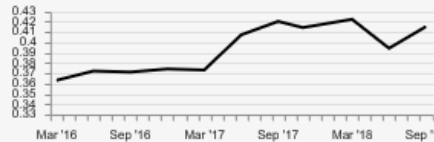
Current Data Date

Freq of Update

Annually

Obesity Prevalence in Adults

41.5 %



Current Data Date

Sep '18

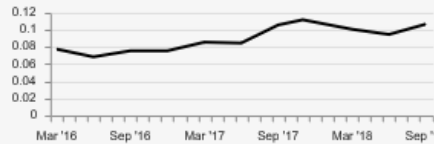
Freq of Update

Quarterly

Lower is better

Obesity Prevalence in Children

10.6 %



Current Data Date

Sep '18

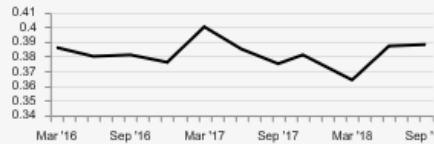
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Adults

38.8 %



Current Data Date

Sep '18

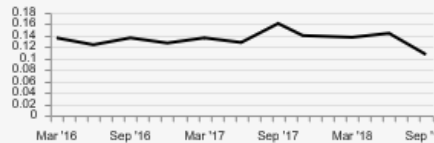
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Children

10.6 %



Current Data Date

Sep '18

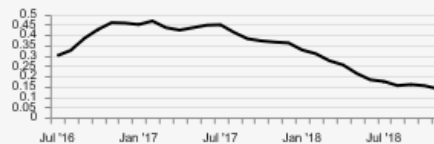
Freq of Update

Quarterly

Lower is better

Cessation Counseling
Amongst Tobacco Users

13.8 %



Current Data Date

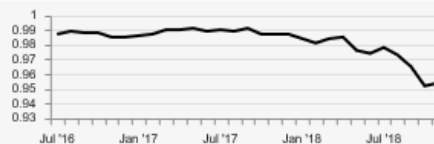
Nov '18

Freq of Update

Monthly

Tobacco Use Assessment

95.4 %



Current Data Date

Nov '18

Freq of Update

Monthly

Part D: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality
(All Cause)



Current Data Date

Freq of Update

Quarterly

Lower is better

Inpatient: Recommend
Hospital (Satisfaction)



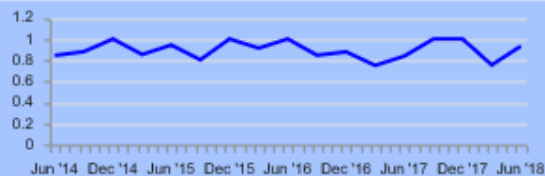
Current Data Date

Freq of Update

Quarterly

Outpatient Provider
Communication

93.27 %



Current Data Date

Jun '18

Freq of Update

Quarterly

Part D: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated

Urinary Tract Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

Central Line–Associated

Bloodstream Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

WSS (Wrong Site Surgery)



Current Data Date

Freq of Update

Quarterly

Lower is better

URFO (Unintended

Retained Foreign Objects)



Current Data Date

Freq of Update

Quarterly

Lower is better

NSQIP (30 Day) All Case

Morbidity Index

[Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index

[Click to view the report](#)

Part D: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing
88.89 %



Current Data Date
Oct '18

Freq of Update
Monthly

Low Back Pain Imaging Studies
83.33 %



Current Data Date
Oct '18

Freq of Update
Monthly

Children with Pharyngitis
Appropriate Testing
100.00 %



Current Data Date
Oct '18

Freq of Update
Monthly

HEDIS Breast Cancer
Screening
77.10 %



Current Data Date
Oct '18

Freq of Update
Monthly

HEDIS Cervical Cancer
Screening
79.67 %



Current Data Date
Oct '18

Freq of Update
Monthly

HEDIS Colon Cancer
Screening
75.71 %



Current Data Date
Oct '18

Freq of Update
Monthly

Part D: P4I Measures (6 of 17)

7-Day Mental Health Follow-Up
100.00 %



Current Data Date
Oct '18

Freq of Update
Monthly

HEDIS All Cause Readmissions



Current Data Date

Freq of Update
Monthly

Lower is better

Well Child
88.24 %



Current Data Date
Oct '18

Freq of Update
Monthly

IQI #33 Primary Cesarean Section



Current Data Date

Freq of Update
Quarterly

Lower is better

Postpartum Hemorrhage



Current Data Date

Freq of Update
Quarterly

Lower is better

Unexpected Newborn Complication #716



Current Data Date

Freq of Update
Quarterly

Lower is better

Part D: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

0.62



Current Data Date

Jan '19

Freq of Update

Monthly

Lower is better

Days to Third Next Available
Future Appointment

3.86



Current Data Date

Jan '19

Freq of Update

Monthly

Lower is better

Potentially Recapturable
PC Leakage to the Network

13.66 %



Current Data Date

Oct '18

Freq of Update

Monthly

Lower is better

PCM Continuity
22.19 %



Current Data Date

Jan '19

Freq of Update

Monthly

Part D: P4I Measures (8 of 17)

Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees
with Secure Messaging

Current Data Date

Freq of Update
Monthly



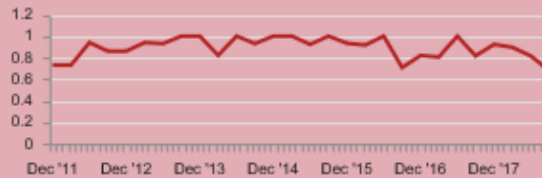
SM Response Time
One Business Day

Current Data Date

Freq of Update
Monthly



Satisfaction with
Getting Care When Needed
67.87 %



Current Data Date
Sep '18

Freq of Update
Quarterly



Specialty Care:
Referral Order to Book
0.08



Current Data Date
Nov '18

Freq of Update
Monthly

Lower is better



Specialty Care:
Booked to Actual Appt
20.28



Current Data Date
Nov '18


Freq of Update
Monthly

Lower is better



Part D: P4I Measures (9 of 17)

Ambulatory Specialty Care Leakage

43.5 % 



Current Data Date

Nov '18

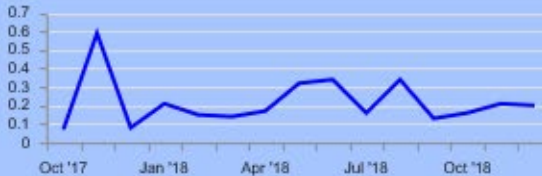
Lower is better

Freq of Update

Monthly

Active Duty Days to Primary Care Appointments

0.20 



Current Data Date

Dec '18

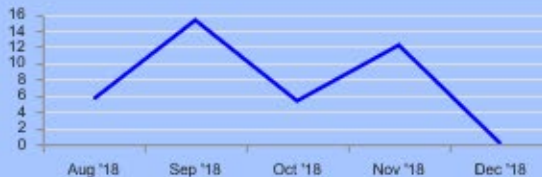
Lower is better

Freq of Update

Monthly

Active Duty Days to Specialty Care Appointments

0.04 



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

MEB Stage Timeliness

Click documentation icon for measure details



Part D: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation Icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation Icon for measure details



Joint Commission Accreditation

Click documentation Icon for measure details



Part D: P4I Measures (11 of 17)

Lower Cost - **Improve** Stewardship

Per Member Per Month



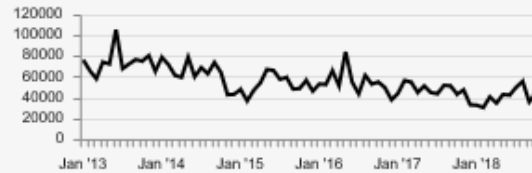
Current Data Date

Freq of Update
Monthly

Lower is better

Total Purchased Care Cost

N/A



Current Data Date

Oct '18

Freq of Update
Monthly

Lower is better

Private Sector Care Cost
per Prime Enrollee



Current Data Date

Freq of Update
Monthly

Lower is better

Total Empanelment

2.6 %



Current Data Date

Jan '19

Freq of Update
Monthly

Pharmacy Percent Retail Spend

18.3 %



Current Data Date

Nov '18

Freq of Update
Monthly

Lower is better

Part D: P4I Measures (12 of 17)

Active Duty Specialty Care
Provider Efficiency



Current Data Date

Freq of Update
Quarterly

Overall Occupancy Rate (US)



Current Data Date

Freq of Update
Monthly

ICU Occupancy Rate (US)



Current Data Date

Freq of Update
Monthly

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



Part D: P4I Measures (14 of 17)

Better Health- Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC DAHLGREN	
HRQOL	-	9/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
Obesity in Adults Lower is better	9/2018	3/2019	-	-	-	-	Current 41.5 %	Prior 39.4 %
							Performance Trend	1
Obesity in Children Lower is better	9/2018	3/2019	-	-	-	-	Current 10.6 %	Prior 9.4 %
							Performance Trend	1
Overweight in Adults Lower is better	9/2018	3/2019	-	-	-	-	Current 38.8 %	Prior 38.7 %
							Performance Trend	2
Overweight in Children Lower is better	9/2018	3/2019	-	-	-	-	Current 10.6 %	Prior 14.3 %
							Performance Trend	1
Tobacco Counseling	11/2018	2/2019	-	-	-	-	Current 13.8 %	Prior 15.3 %
							Performance Trend	2
Tobacco Use Assessment	11/2018	2/2019	-	-	-	-	Current 95.4 %	Prior 95.2 %
							Performance Trend	1

Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC DAHLGREN	
Risk Adjusted Mortality Lower is better	-	3/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
Recommend Hospital	-	2/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
Provider Communication	6/2018	2/2019	< 85%	>= 85%	>= 88%	>= 91%	Current 93.27 %	Prior 75.41 %
							Performance Trend	1

Better Care- Improve Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC DAHLGREN	
CAUTI - SIR Lower is better	-	4/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
CLABSI - SIR Lower is better	-	4/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
WSS Lower is better	-	4/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
URFO Lower is better	-	4/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -

Part D: P4I Measures (15 of 17)

Better Care-**Improve** Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC DAHLGREN								
Diabetes A1c Testing	11/2018	3/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	<table border="1"> <tr> <td>Current ^Y</td> <td>Prior ^R</td> </tr> <tr> <td>90.63 %</td> <td>88.89 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>^</td> <td>2</td> </tr> </table>	Current ^Y	Prior ^R	90.63 %	88.89 %	Performance	Trend	^	2
Current ^Y	Prior ^R														
90.63 %	88.89 %														
Performance	Trend														
^	2														
Low Back Pain	11/2018	3/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	<table border="1"> <tr> <td>Current ^B</td> <td>Prior ^B</td> </tr> <tr> <td>84.09 %</td> <td>83.33 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>^</td> <td>1</td> </tr> </table>	Current ^B	Prior ^B	84.09 %	83.33 %	Performance	Trend	^	1
Current ^B	Prior ^B														
84.09 %	83.33 %														
Performance	Trend														
^	1														
Children w/Pharyngitis	11/2018	3/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	<table border="1"> <tr> <td>Current ^B</td> <td>Prior ^B</td> </tr> <tr> <td>100.00 %</td> <td>100.00 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>></td> <td>22</td> </tr> </table>	Current ^B	Prior ^B	100.00 %	100.00 %	Performance	Trend	>	22
Current ^B	Prior ^B														
100.00 %	100.00 %														
Performance	Trend														
>	22														
Breast Cancer Screening	11/2018	3/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	<table border="1"> <tr> <td>Current ^G</td> <td>Prior ^Y</td> </tr> <tr> <td>78.63 %</td> <td>77.10 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>^</td> <td>2</td> </tr> </table>	Current ^G	Prior ^Y	78.63 %	77.10 %	Performance	Trend	^	2
Current ^G	Prior ^Y														
78.63 %	77.10 %														
Performance	Trend														
^	2														
Cervical Cancer Screening	11/2018	3/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	<table border="1"> <tr> <td>Current ^G</td> <td>Prior ^G</td> </tr> <tr> <td>80.09 %</td> <td>79.67 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>^</td> <td>5</td> </tr> </table>	Current ^G	Prior ^G	80.09 %	79.67 %	Performance	Trend	^	5
Current ^G	Prior ^G														
80.09 %	79.67 %														
Performance	Trend														
^	5														
Colon Cancer Screening	11/2018	3/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	<table border="1"> <tr> <td>Current ^B</td> <td>Prior ^B</td> </tr> <tr> <td>75.00 %</td> <td>75.71 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>v</td> <td>8</td> </tr> </table>	Current ^B	Prior ^B	75.00 %	75.71 %	Performance	Trend	v	8
Current ^B	Prior ^B														
75.00 %	75.71 %														
Performance	Trend														
v	8														

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	Current ^B	Prior ^B
7-Day Mental Health	11/2018	3/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	100.00 %	100.00 %
All Cause Readmissions	-	2/2019	-	-	-	-	-	-
Well Child	11/2018	3/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	86.67 %	88.24 %
IQI #33 Primary Cesarean Section	-	4/2019	-	-	-	-	-	-
Postpartum Hemorrhage	-	4/2019	-	-	-	-	-	-
Unexpected Newborn Complication #716	-	4/2019	-	-	-	-	-	-

Part D: P4I Measures (16 of 17)

Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC DAHLGREN	
24 Hour Appts Lower is better	1/2019	3/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current ^B 0.62	Prior ^B 0.70
Future Appts Lower is better	1/2019	3/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current ^G 3.86	Prior ^G 3.38
PC Leakage (Recap) Lower is better	10/2018	3/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current ^R 13.66 %	Prior ^Y 10.57 %
PCM Continuity	1/2019	3/2019	< 55%	>= 55%	>= 65%	>= 75%	Current ^R 22.19 %	Prior ^R 27.13 %

Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC DAHLGREN	
SM Enrollment	-	3/2019	-	-	-	-	Current ^B -	Prior ^B -
SM Response Time 1 Day	-	3/2019	-	-	-	-	Current ^B -	Prior ^B -

Getting Care When Needed	9/2018	2/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current ^R 67.87 %	Prior ^Y 81.58 %
Specialty: Referral to Book Lower is better	11/2018	3/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current ^B 0.08	Prior ^Y 3.37
Specialty: Booked to Appt Lower is better	11/2018	3/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current ^Y 20.28	Prior ^Y 18.06
Amb Specialty Care Leakage Lower is better	11/2018	3/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current ^R 43.5 %	Prior ^R 46.4 %
AD: Days To Primary Care Lower is better	12/2018	2/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current ^B 0.20	Prior ^B 0.21
AD: Days To Specialty Care Lower is better	12/2018	2/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current ^B 0.04	Prior ^G 12.21
MEB Stage Timeliness	-	3/2019	-	-	-	-	Current ^B -	Prior ^B -

Part D: P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC	DAHLGREN
ACGME Accreditation Status	-	9/2019	-	-	-	-	Current -	Prior -
Accreditation for DoD Clinical Laboratories	-	3/2019	-	-	-	-	Current -	Prior -
Joint Commission Accreditation	-	1/2019	-	-	-	-	Current -	Prior -

Lower Cost - Improve Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC	DAHLGREN
PMPM Lower is better	-	5/2019	-	-	-	-	Current -	Prior -
Total Purchased Care Cost Lower is better	10/2018	2/2019	> FY Target	-	<= FY Target	<= Next FY Target	Current \$43.71k	Prior \$35.49k
Private Sector Care Cost Lower is better	-	5/2019	-	-	-	-	Current -	Prior -

Total Empanelment	1/2019	3/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	Current ^G 2.6%	Prior ^G 2.0%
Pharmacy Percent Retail Lower is better	11/2018	2/2019	> 30%	-	<= 30%	<=25%	Current ^B 18.3%	Prior ^B 18.3%
AD: Spec Prov Efficiency	-	4/2019	-	-	-	-	Current -	Prior -
Overall Occ Rate (US)	-	3/2019	-	-	-	-	Current -	Prior -
ICU Occ Rate (US)	-	3/2019	-	-	-	-	Current -	Prior -
ESA Benefit	-	3/2019	-	-	-	-	Current -	Prior -

Part E: JOES Data

Joint Outpatient Experience Survey

Joint Outpatient Experience Survey-CAHPS

MHS Dashboard Measures

"In general, I am able to see my provider when needed"

84.1%

Target: 84.4%

of patients Somewhat or Strongly Agree

Provider Communication Composite

84.0%

Target: 88.0%

of patients indicated their provider Always was respectful, listened, explained clearly, and spent enough time

72.3%

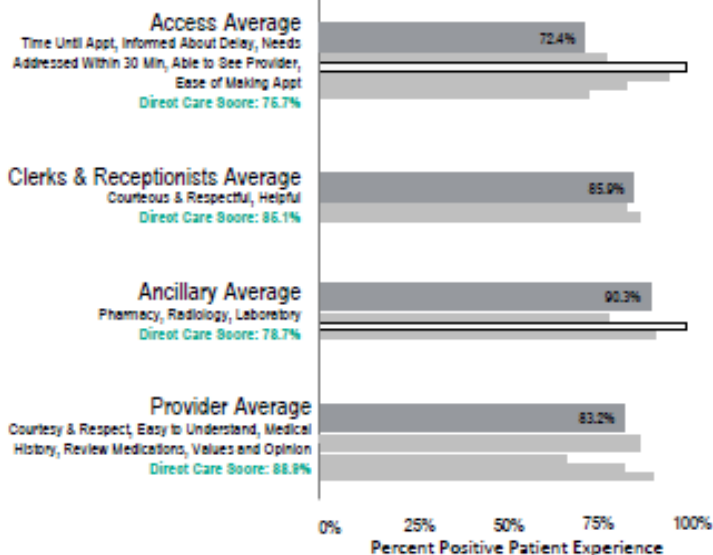
of patients gave their provider a rating of 9 or 10 with 10 being the best provider possible

86.6%

of patients were somewhat or strongly satisfied with the healthcare they received during their visit.

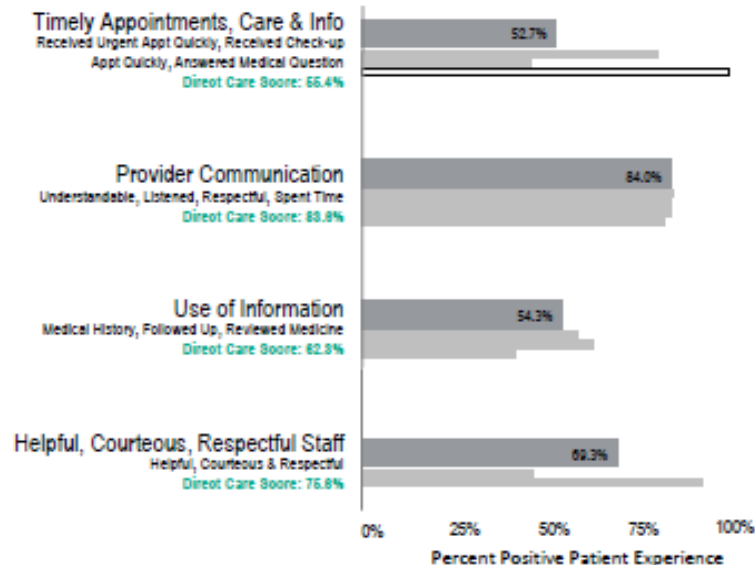
Oct-Dec 2018

Most Recent Data Available



Oct 2017-Sep 2018

Most Recent Data Available

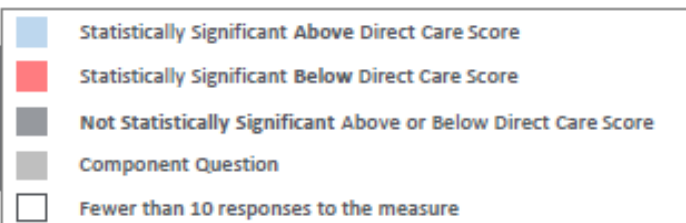


Providers

need improvement, compared to other MTFs

Use of Information

needs improvement, compared to other MTFs



Part F: Clinic Mission Brief



Branch Health Clinic Dahlgren Overview

CDR Scott Coon



Key Functions/Mission Alignment

- Located at a geographically isolated location
- 9 tenant commands – 9,000 personnel (AD, GS and Contractors)
- 2,756 enrolled beneficiaries.
 - 1150 – AD, 800 – ADFM, 350 – RET, 475-RETFM
- Primary Care/Dental/Occ Health/Ancillary Services/Behavioral Health
- Mission, Functions, Tasks, directly aligned with ensuring Operational Force Readiness and maintaining a healthy community.
- We have a three fold mission – 1) maintain the health of our beneficiaries. 2) Maintain the operational readiness of forces in our AOR to include Occupational Medicine. 3) Maintain the staff's operational readiness to deploy.



Personnel

DAHLGREN

42 Personnel

5 Officers

1 FP, 1 PA, 1 Psychologist, .5 Occ
Health, 1 Dentist

22 Enlisted

1 IDC

15 Civilians

1 RN, 1 LPN, .5 Occ Health NP, 1
Pharmacist

Services Provided

Primary Care

Dental

Occupational Health

Mental Health

Lab/Pharm/X-ray



Measures of Success

- Customer Service and Patient Satisfaction (ICE and JOE's)
- HEDIS
- TJC / NCQA III / CAP
- Access Standards
- Medical / Dental Readiness (over 90% IMR for staff)
- Secure Messaging (86% enrolled 65 to 75% utilization)



What we do well

- Provide Health Care
- PHAs
- HEDIS
- Oversea and Sea Duty Screenings (1200 per year)
- TJC / NCQA III / CAP
- Tele behavioral health
- Medical / Dental Readiness (over 90% for staff)
- Secure Messaging (86% enrolled 65 to 75% utilization)
- Customer Service and Patient Satisfaction (ICE and JOE's)
 - Regularly rated in top 5 for customer service and Pharmacy (often #1)



Challenges

- Staffing
 - AMD does not reflect requirements
 - GAP in key billets
 - Not staffed to Med Home Port Standards
 - Takes 6 to 12 months to recruit and onboard civilian staff
- Nurses
 - Only 1 RN
- Extended hours
 - Staffing not adequate
- Geographical location
- Small population – big impact
- Specialty care access
- Need more space – We have outgrown our facilities at Dahlgren

Part G: MTF Portfolio (Full)

NAVAL HEALTH CLINIC PATUXENT RIVER

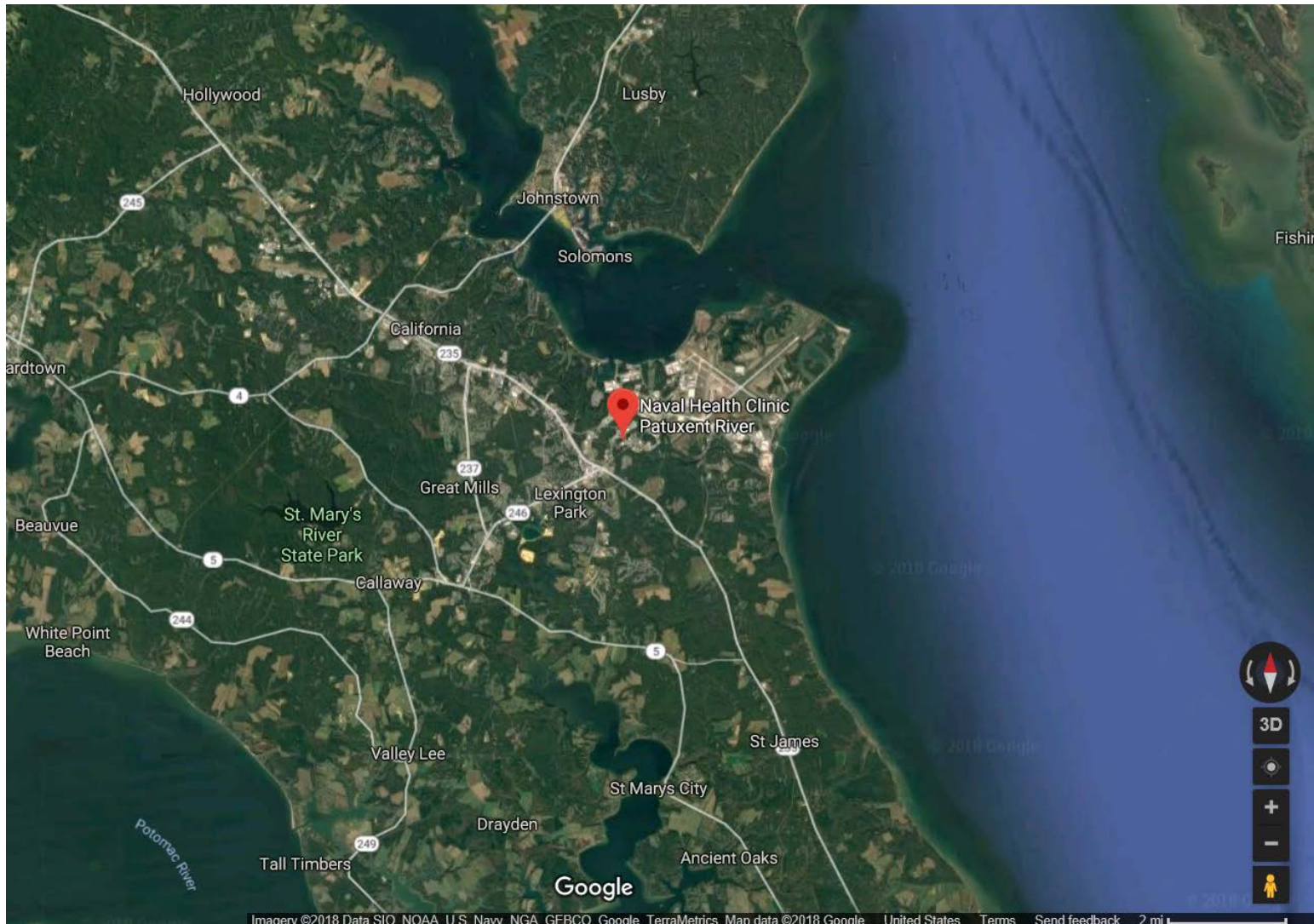


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NHC Patuxent River – Overview

❑ # of Buildings and Min/Max Age¹: 1, 36

❑ Avg # of Encounters per day²:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0068	NHC PATUXENT RIVER	346	357	346	356	360
0301	NBHC INDIAN HEAD	37	42	46	45	43
0386	NBHC DAHLGREN	43	44	46	45	51
0522	NBHC ANDREWS AFB	33	31	27	22	26

❑ ER or Immediate Care³: No

¹ Source: DHA / Facilities Management Division

² Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

³ Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

NHC Patuxent River – Prime/Plus Enrollment Inpatient Care¹

0068 NHC PATUXENT RIVER Prime/Plus Enrollees Treated in Direct Care										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	AMC TRIPLER-SHAFTER				1	0.8512	\$ 11,680	2	0.5957	\$ 7,642
	FT BELVOIR COMMUNITY HOSP-FBCH	10	0.6227	\$ 17,304	7	0.6400	\$ 19,898	20	0.7798	\$ 14,603
	NMC SAN DIEGO				2	0.8128	\$ 9,015	1	0.5291	\$ 9,231
	WALTER REED NATL MIL MED CNTR	69	0.8816	\$ 12,199	70	0.8610	\$ 14,360	62	0.7909	\$ 14,910
SURG	AMC TRIPLER-SHAFTER				2	1.1974	\$ 15,389	1	1.7115	\$ 19,734
	FT BELVOIR COMMUNITY HOSP-FBCH	8	1.6806	\$ 13,151	13	1.9238	\$ 13,629	11	1.4702	\$ 14,161
	NMC PORTSMOUTH	3	2.0285	\$ 9,588	1	2.1679	\$ 7,411	2	1.7669	\$ 10,719
	NMC SAN DIEGO	3	1.6643	\$ 9,130	1	2.0178	\$ 6,014			
	WALTER REED NATL MIL MED CNTR	71	2.1276	\$ 13,787	62	2.0107	\$ 16,803	60	1.9603	\$ 15,116
OB	FT BELVOIR COMMUNITY HOSP-FBCH	15	0.6083	\$ 19,642	16	0.5204	\$ 19,789	24	0.4937	\$ 18,972
	NMC PORTSMOUTH	2	0.4627	\$ 15,450	1	0.4135	\$ 11,640			
	NMC SAN DIEGO	1	0.8723	\$ 40,797				3	0.5608	\$ 26,996
	WALTER REED NATL MIL MED CNTR	20	0.4822	\$ 20,422	17	0.5849	\$ 27,893	17	0.6145	\$ 27,594
NEWBORN	FT BELVOIR COMMUNITY HOSP-FBCH	13	0.2508	\$ 25,582	15	0.2327	\$ 27,728	17	0.1423	\$ 38,595
	NMC PORTSMOUTH	2	0.1193	\$ 18,820	1	0.1186	\$ 17,058	1	0.1229	\$ 16,945
	NMC SAN DIEGO	1	0.2288	\$ 15,946				2	0.5549	\$ 3,010
	WALTER REED NATL MIL MED CNTR	11	0.1970	\$ 16,138	13	1.2249	\$ 28,457	16	0.4743	\$ 40,852
MH	FT BELVOIR COMMUNITY HOSP-FBCH	12	0.6615	\$ 33,436	24	0.4875	\$ 53,125	15	0.5772	\$ 55,422
	NMC SAN DIEGO	2	0.5956	\$ 12,007	3	0.6285	\$ 11,331	1	0.5912	\$ 13,732
	WALTER REED NATL MIL MED CNTR	16	0.6695	\$ 20,878	20	0.4973	\$ 52,048	28	0.5196	\$ 46,691
Total/Overall		263	1.1088	\$ 14,776	276	1.0449	\$ 19,851	290	0.9265	\$ 19,633

0068 NHC PATUXENT RIVER Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	138	0.8831	\$ 12,893	128	0.8150	\$ 11,512	136	1.0154	\$ 15,934
SURG	100	2.8244	\$ 10,618	94	2.4482	\$ 10,915	121	2.6650	\$ 15,625
OB	194	0.5212	\$ 16,908	194	0.5272	\$ 16,218	179	0.6050	\$ 17,653
NEWBORN	187	0.2486	\$ 10,354	190	0.3644	\$ 9,677	159	0.2579	\$ 14,248
MH	11	0.5459	\$ 7,650	23	0.6220	\$ 10,719	8	0.5610	\$ 11,643
Total/Overall	630	0.8856	\$ 12,201	629	0.8271	\$ 11,907	603	1.0188	\$ 15,931

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

NHC Patuxent River – Prime/Plus Enrollment Inpatient Care¹ – AD Only

0068 NHC PATUXENT RIVER Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	AMC TRIPLER-SHAFTER				1	0.8512	\$ 11,680	2	0.5957	\$ 7,642
	FT BELVOIR COMMUNITY HOSP-FBCH	4	0.7036	\$ 24,024	3	0.6668	\$ 29,826	9	0.6686	\$ 19,482
	WALTER REED NATL MIL MED CNTR	20	0.9146	\$ 11,170	24	0.6090	\$ 10,206	12	0.8145	\$ 13,747
SURG	AMC TRIPLER-SHAFTER				2	1.1974	\$ 15,389	1	1.7115	\$ 19,734
	FT BELVOIR COMMUNITY HOSP-FBCH	4	2.0193	\$ 12,516	7	2.3422	\$ 13,318	5	1.8369	\$ 13,317
	NMC SAN DIEGO	3	1.6643	\$ 9,130	1	2.0178	\$ 6,014			
	WALTER REED NATL MIL MED CNTR	26	2.2233	\$ 11,924	23	1.8376	\$ 14,392	22	1.9976	\$ 14,500
OB	FT BELVOIR COMMUNITY HOSP-FBCH	9	0.5745	\$ 19,342	9	0.5139	\$ 20,071	18	0.4869	\$ 18,945
	NMC PORTSMOUTH	2	0.4627	\$ 15,450	1	0.4135	\$ 11,640			
	NMC SAN DIEGO	1	0.8723	\$ 40,797				2	0.6295	\$ 27,537
	WALTER REED NATL MIL MED CNTR	9	0.4812	\$ 18,790	8	0.5882	\$ 23,716	12	0.5673	\$ 27,504
MH	FT BELVOIR COMMUNITY HOSP-FBCH	12	0.6615	\$ 33,436	22	0.4926	\$ 50,541	12	0.5749	\$ 53,248
	NMC SAN DIEGO	2	0.5956	\$ 12,007	3	0.6285	\$ 11,331	1	0.5912	\$ 13,732
	WALTER REED NATL MIL MED CNTR	12	0.6259	\$ 21,145	18	0.4848	\$ 54,506	25	0.5329	\$ 48,375
Total/Overall		106	1.1488	\$ 14,757	128	0.9092	\$ 20,899	127	0.9033	\$ 22,248

0068 NHC PATUXENT RIVER Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	11	0.9284	\$ 6,777	12	0.8199	\$ 11,412	16	0.7999	\$ 11,247
SURG	9	4.3209	\$ 8,457	5	2.6196	\$ 15,588	14	2.5837	\$ 10,360
OB	19	0.5914	\$ 16,386	26	0.5668	\$ 17,944	32	0.6056	\$ 18,675
MH	1	0.5646	\$ 7,021	1	0.2303	\$ 9,568	0	0.0000	\$ 0
Total/Overall	40	1.5226	\$ 9,625	44	0.8614	\$ 15,383	62	1.1024	\$ 12,884

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Ambulatory Care

NHC Patuxent River – Direct Care Appointments by Appointment Status¹

Appointment Status	0068 - NHC PATUXENT RIVER						0301 - NBHC INDIAN HEAD						0386 - NBHC DAHLGREN					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	47,651	44%	47,819	44%	42,621	38%	5,928	40%	5,367	38%	5,134	38%	6,608	49%	7,197	54%	6,851	45%
3 Canceled	13,126	12%	12,736	12%	13,898	12%	1,944	13%	1,748	12%	1,846	14%	1,352	10%	1,335	10%	1,402	9%
4 No Show	4,080	4%	4,006	4%	3,589	3%	620	4%	568	4%	523	4%	364	3%	433	3%	530	4%
5 Walk In	12,704	12%	15,481	14%	14,237	13%	1,742	12%	1,491	11%	1,421	10%	556	4%	365	3%	1,142	8%
6 Sick Call			1	0%	1	0%	2	0%	1	0%								
7 Telcon	30,767	28%	28,627	26%	37,386	33%	4,472	30%	4,910	35%	4,592	34%	4,570	34%	3,982	30%	5,189	34%
8 LWOBS	83	0%	70	0%	43	0%	9	0%	8	0%	4	0%	3	0%	2	0%	6	0%
9 Admin	11	0%	4	0%	1	0%	3	0%	1	0%	2	0%	1	0%				
10 Occ-Svc	111	0%	540	0%	405	0%	48	0%	10	0%	16	0%	26	0%	45	0%	5	0%
Grand Total	108,533		109,284		112,181		14,768		14,104		13,538		13,480		13,359		15,125	

Appointment Status	0522 - NBHC ANDREWS AFB					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	5,167	58%	4,420	63%	4,429	53%
3 Canceled	1,237	14%	933	13%	910	11%
4 No Show	467	5%	408	6%	332	4%
5 Walk In	1,145	13%	506	7%	1,346	16%
6 Sick Call			2	0%	4	0%
7 Telcon	789	9%	723	10%	1,328	16%
8 LWOBS	11	0%	16	0%	7	0%
9 Admin						
10 Occ-Svc	28	0%	43	1%	32	0%
Grand Total	8,844		7,051		8,388	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NHC Patuxent River – Direct Care Appointments by Appointment Type¹

Appt Type Group	0068 - NHC PATUXENT RIVER						0301 - NBHC INDIAN HEAD						0386 - NBHC DAHLGREN					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	13,156	12%	12,737	12%	9,855	9%	3,279	22%	2,815	20%	2,239	17%	2,283	17%	2,236	17%	2,178	14%
ACUTE	260	0%					18	0%										
FTR	34,473	32%	26,738	24%	35,867	32%	3,174	21%	2,643	19%	2,876	21%	4,506	33%	5,319	40%	5,523	37%
GRP	1,237	1%	877	1%	666	1%							340	3%	259	2%	255	2%
PROC	31	0%	30	0%	1,389	1%	2	0%	5	0%	68	1%	4	0%			29	0%
ROUT	144	0%	30	0%	7	0%	36	0%									1	0%
SPEC	14,304	13%	23,889	22%	14,840	13%	335	2%	613	4%	1,297	10%	279	2%	54	0%	210	1%
T-CON*	32,664	30%	30,892	28%	39,417	35%	4,861	33%	5,151	37%	4,791	35%	4,764	35%	4,200	31%	5,378	36%
WELL	12,264	11%	14,091	13%	10,140	9%	3,063	21%	2,877	20%	2,267	17%	1,304	10%	1,291	10%	1,551	10%
Grand Total	108,533		109,284		112,181		14,768		14,104		13,538		13,480		13,359		15,125	

Appt Type Group	0522 - NBHC ANDREWS AFB					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	1,926	22%	1,246	18%	1,393	17%
ACUTE	17	0%	135	2%	57	1%
FTR	5,054	57%	4,348	62%	4,312	51%
GRP						
PROC	7	0%	14	0%	29	0%
ROUT			16	0%	102	1%
SPEC	326	4%	317	4%	512	6%
T-CON*	879	10%	843	12%	1,492	18%
WELL	635	7%	132	2%	491	6%
Grand Total	8,844		7,051		8,388	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NHC Patuxent River – FY18 Direct Care Ambulatory Encounters¹

PRODUCT LINE	0068 - NHC PATUXENT RIVER				0301 - NBHC INDIAN HEAD				0386 - NBHC DAHLGREN			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
MH	4,296	524	4,820	5.10%	606	247	853	7.65%				
OPTOM	1,280	49	1,329	1.41%								
ORTHO	11,557	0	11,557	12.22%								
OTHER	11,874	36	11,910	12.60%	2,160	4	2,164	19.40%	1,008	67	1,075	8.16%
PC	27,837	37,098	64,935	68.68%	3,790	4,350	8,140	72.96%	6,972	5,120	12,092	91.84%
TOTAL	56,844	37,707	94,551		6,556	4,601	11,157		7,980	5,187	13,167	

PRODUCT LINE	0522 - NBHC ANDREWS AFB			
	Seen	Telcon	Total	% of Total
MH				
OPTOM				
ORTHO				
OTHER	878	5	883	12.41%
PC	4,900	1,335	6,235	87.59%
TOTAL	5,778	1,340	7,118	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

NHC Patuxent River – Direct Care Ambulatory Surgery¹

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

NHC Patuxent River – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

NHC Patuxent River – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	91,402	103,799	1.19	1.34	\$ 219	\$ 48
	OBGYN	0	4,288	0.00	1.93	\$ 0	\$ 56
	MH	5,673	53,881	2.09	1.01	\$ 289	\$ 58
	OTHER	28,918	222,363	1.94	0.92	\$ 78	\$ 51
	TOTAL	125,993	384,331	1.40	1.06	\$ 179	\$ 51
FY 2017 ³	PC	84,379	98,498	1.30	1.39	\$ 215	\$ 49
	OBGYN	0	6,177	0.00	2.12	\$ 0	\$ 59
	MH	5,492	41,091	2.07	1.19	\$ 240	\$ 59
	OTHER	31,424	220,220	2.02	0.94	\$ 76	\$ 52
	TOTAL	121,295	365,986	1.52	1.11	\$ 169	\$ 52
FY 2016 ³	PC	85,153	93,724	1.23	1.38	\$ 211	\$ 53
	OBGYN	0	7,163	0.00	2.00	\$ 0	\$ 67
	MH	5,816	31,441	2.19	1.55	\$ 193	\$ 53
	OTHER	31,171	183,817	1.96	1.07	\$ 72	\$ 58
	TOTAL	122,140	316,145	1.46	1.23	\$ 162	\$ 56

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

NHC Patuxent River – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by NHC Patuxent River (parent)³:

NHC PATUXENT RIVER - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	81,263	1.17	\$ 221	6,370	1.11	\$ 192	1,282	1.46	\$ 212	3	1.15	\$ 243	100	1.09	\$ 302	2,384	1.64	\$ 219	91,402	1.19	\$ 219
MH	3,465	2.14	\$ 293	2,062	2.06	\$ 273	78	1.01	\$ 625	0	0.00	\$ 0	10	0.71	\$ 237	58	1.73	\$ 346	5,673	2.09	\$ 289
OTHER	17,019	2.02	\$ 66	4,668	1.72	\$ 76	873	1.84	\$ 91	0	0.00	\$ 0	1,059	1.68	\$ 76	5,299	1.94	\$ 120	28,918	1.94	\$ 78
TOTAL	101,747	1.35	\$ 186	13,100	1.48	\$ 162	2,233	1.60	\$ 166	3	1.15	\$ 243	1,169	1.62	\$ 90	7,741	1.84	\$ 149	125,993	1.40	\$ 179

↑
25% MCSC; 16% AF-ASU-11th MEDGRP-ANDREWS

Work performed by a provider within NHC Patuxent River’s PRISM (parent)²:

NHC PATUXENT RIVER - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	20,342	1.41	\$ 50	1,366	1.57	\$ 53	40,876	1.24	\$ 49	21	1.25	\$ 30	3,362	1.80	\$ 49	37,832	1.36	\$ 44	103,799	1.34	\$ 48
OBGYN	1,696	1.88	\$ 56	81	1.74	\$ 71	680	2.09	\$ 58	2	1.59	\$ 49	40	2.82	\$ 11	1,789	1.92	\$ 55	4,288	1.93	\$ 56
MH	36,609	0.62	\$ 85	27	3.20	\$ 42	10,788	1.64	\$ 42	0	0.00	\$ 0	104	3.06	\$ 35	6,353	2.13	\$ 34	53,881	1.01	\$ 58
OTHER	96,364	0.96	\$ 53	2,875	1.72	\$ 62	56,198	0.95	\$ 46	11	2.26	\$ 42	2,602	1.41	\$ 50	64,313	0.76	\$ 51	222,363	0.92	\$ 51
TOTAL	155,011	0.95	\$ 57	4,349	1.68	\$ 59	108,542	1.13	\$ 47	34	1.60	\$ 37	6,108	1.66	\$ 49	110,287	1.06	\$ 46	384,331	1.06	\$ 51

↑
72% MCSC; 19% AF-ASU-11th MEDGRP-ANDREWS

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

NHC Patuxent River – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by NHC Patuxent River (parent)³:

NHC PATUXENT RIVER - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	74,998	1.27	\$ 217	5,381	1.41	\$ 189	1,117	1.45	\$ 200	1	0.00	\$ 0	104	0.80	\$ 288	2,778	1.77	\$ 222	84,379	1.30	\$ 215
MH	3,215	2.10	\$ 228	2,106	2.03	\$ 258	50	1.29	\$ 359	0	0.00	\$ 0	13	0.70	\$ 221	108	2.43	\$ 215	5,492	2.07	\$ 240
OTHER	18,660	2.07	\$ 65	5,392	1.72	\$ 71	810	1.85	\$ 81	1	5.57	\$ 146	900	1.90	\$ 74	5,661	2.21	\$ 116	31,424	2.02	\$ 76
TOTAL	96,873	1.45	\$ 176	12,879	1.64	\$ 151	1,977	1.61	\$ 147	2	2.79	\$ 146	1,017	1.77	\$ 85	8,547	2.07	\$ 147	121,295	1.52	\$ 169

↑
25% MCSC; 14% AF-ASU-11th MEDGRP-ANDREWS

Work performed by a provider within NHC Patuxent River’s PRISM (parent)²:

NHC PATUXENT RIVER - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	16,312	1.51	\$ 51	978	1.78	\$ 50	38,919	1.31	\$ 51	15	2.09	\$ 31	3,869	1.69	\$ 50	38,405	1.39	\$ 45	98,498	1.39	\$ 49
OBGYN	3,153	2.12	\$ 59	231	1.84	\$ 59	626	2.35	\$ 60	0	0.00	\$ 0	34	3.02	\$ 15	2,133	2.07	\$ 59	6,177	2.12	\$ 59
MH	21,788	0.87	\$ 75	45	2.27	\$ 47	13,120	1.26	\$ 56	26	2.93	\$ 29	32	2.80	\$ 49	6,080	2.18	\$ 40	41,091	1.19	\$ 59
OTHER	98,061	0.93	\$ 54	2,834	1.37	\$ 61	66,355	0.82	\$ 53	11	2.67	\$ 44	2,543	1.39	\$ 52	50,416	1.05	\$ 46	220,220	0.94	\$ 52
TOTAL	139,314	1.02	\$ 57	4,088	1.50	\$ 58	119,020	1.04	\$ 53	52	2.63	\$ 33	6,478	1.58	\$ 50	97,034	1.28	\$ 45	365,986	1.11	\$ 52

↑
76% MCSC; 16% AF-ASU-11th MEDGRP-ANDREWS

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

NHC Patuxent River – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent NHC Patuxent River?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	NHC PATUXENT RIVER	74,998	95,362.12	\$ 20,704,689	1.27	\$ 217	81,263	95,388.41	\$ 21,039,589	1.17	\$ 221
	MH	NHC PATUXENT RIVER	3,215	6,745.37	\$ 1,537,454	2.10	\$ 228	3,465	7,413.13	\$ 2,171,976	2.14	\$ 293
	OTHER	NHC PATUXENT RIVER	18,660	38,585.86	\$ 2,500,788	2.07	\$ 65	17,019	34,347.23	\$ 2,267,578	2.02	\$ 66
Yes Total			96,873	140,693.35	\$ 24,742,931	1.45	\$ 176	101,747	137,148.77	\$ 25,479,143	1.35	\$ 186
NO	PC	WALTER REED NATL MIL MED CNTR	749	2,701.19	\$ 406,395	3.61	\$ 150	690	2,559.16	\$ 383,247	3.71	\$ 150
	PC	AF-ASU-11th MEDGRP-ANDREWS	327	393.69	\$ 67,542	1.20	\$ 172	529	617.90	\$ 101,691	1.17	\$ 165
	PC	FT BELVOIR COMMUNITY HOSP-FBCH	174	486.93	\$ 75,829	2.80	\$ 156	283	790.90	\$ 143,126	2.79	\$ 181
	PC	NMC PORTSMOUTH	129	211.89	\$ 26,353	1.64	\$ 124	154	272.77	\$ 31,168	1.77	\$ 114
	PC	NMC SAN DIEGO	158	256.14	\$ 30,668	1.62	\$ 120	106	146.86	\$ 19,358	1.39	\$ 132
	OBGYN	WALTER REED NATL MIL MED CNTR	936	2,960.68	\$ 534,568	3.16	\$ 181	1,046	3,327.40	\$ 555,500	3.18	\$ 167
	OBGYN	AF-ASU-11th MEDGRP-ANDREWS	477	1,036.05	\$ 165,647	2.17	\$ 160	616	1,487.48	\$ 264,019	2.41	\$ 177
	OBGYN	FT BELVOIR COMMUNITY HOSP-FBCH	223	646.62	\$ 53,984	2.90	\$ 83	278	764.95	\$ 130,436	2.75	\$ 171
	MH	WALTER REED NATL MIL MED CNTR	1,795	5,786.44	\$ 564,310	3.22	\$ 98	2,502	7,507.82	\$ 714,389	3.00	\$ 95
	MH	AF-ASU-11th MEDGRP-ANDREWS	2,049	4,288.65	\$ 633,695	2.09	\$ 148	2,172	4,297.56	\$ 803,167	1.98	\$ 187
	MH	FT BELVOIR COMMUNITY HOSP-FBCH	940	2,959.19	\$ 325,799	3.15	\$ 110	715	2,242.33	\$ 295,142	3.14	\$ 132
	MH	NHC QUANTICO	243	264.02	\$ 62,450	1.09	\$ 237	328	415.98	\$ 60,141	1.27	\$ 145
	MH	NMC PORTSMOUTH	127	419.17	\$ 59,617	3.30	\$ 142	137	412.69	\$ 55,587	3.01	\$ 135
	OTHER	WALTER REED NATL MIL MED CNTR	6,608	19,519.24	\$ 4,333,610	2.95	\$ 222	6,042	19,167.10	\$ 4,370,050	3.17	\$ 228
	OTHER	AF-ASU-11th MEDGRP-ANDREWS	4,030	12,203.71	\$ 2,042,278	3.03	\$ 167	4,613	13,215.41	\$ 2,215,578	2.86	\$ 168
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	2,183	7,416.38	\$ 1,135,649	3.40	\$ 153	2,092	6,919.12	\$ 1,184,299	3.31	\$ 171
	OTHER	NMC PORTSMOUTH	433	957.97	\$ 106,802	2.21	\$ 111	485	1,235.13	\$ 219,388	2.55	\$ 178
	OTHER	KIMBROUGH AMB CAR CEN-MEADE	242	824.97	\$ 219,528	3.41	\$ 266	285	865.54	\$ 189,759	3.04	\$ 219
	OTHER	NHC QUANTICO	176	618.41	\$ 27,577	3.51	\$ 45	223	824.51	\$ 53,022	3.70	\$ 64
	OTHER	NMC SAN DIEGO	560	1,396.94	\$ 194,323	2.49	\$ 139	181	408.71	\$ 35,554	2.26	\$ 87
	OTHER	NHC HAWAII	118	254.51	\$ 10,518	2.16	\$ 41	110	261.19	\$ 10,350	2.37	\$ 40
No Total			25,299	71,898.82	\$ 11,811,240	2.84	\$ 164	25,784	72,460.46	\$ 12,449,205	2.81	\$ 172
Total/Overall			122,172	212,592.17	\$ 36,554,171	1.74	\$ 172	127,531	209,609.23	\$ 37,928,348	1.64	\$ 181

¹ Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

NHC Patuxent River – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	23,581	37,041.76	\$ 1,956,278	1.57	\$ 53	31,596	48,359.83	\$ 2,646,119	1.53	\$ 55
OBGYN	4,918	11,382.38	\$ 673,945	2.31	\$ 59	2,764	6,890.79	\$ 381,890	2.49	\$ 55
MH	25,093	24,051.11	\$ 1,714,882	0.96	\$ 71	42,586	29,296.20	\$ 2,479,586	0.69	\$ 85
OTHER	122,954	135,452.51	\$ 7,316,671	1.10	\$ 54	127,313	139,956.26	\$ 7,461,412	1.10	\$ 53
TOTAL	176,546	207,927.76	\$ 11,661,776	1.18	\$ 56	204,259	224,503.08	\$ 12,969,008	1.10	\$ 58

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

NHC Patuxent River – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

NHC Patuxent River – Direct Care ER/IC Disposition Code²

This facility did not report any workload in BIA or BHI.

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

NHC Patuxent River – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

NHC Patuxent River – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0068 NHC PATUXENT RIVER										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	65,348	2,865,528	\$ 3,499,868	\$ 54	\$ 1.22	61,990	2,818,830	\$ 3,397,242	\$ 55	\$ 1.21
Prime-MCSC	8,634	476,974	\$ 492,918	\$ 57	\$ 1.03	7,948	436,792	\$ 450,932	\$ 57	\$ 1.03
Reliant	5,251	179,449	\$ 238,367	\$ 45	\$ 1.33	4,505	155,857	\$ 197,898	\$ 44	\$ 1.27
Plus	1,576	99,413	\$ 99,177	\$ 63	\$ 1.00	1,605	100,570	\$ 118,348	\$ 74	\$ 1.18
Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	14	561	\$ 721	\$ 52	\$ 1.29
Desig Prov	32	1,271	\$ 1,278	\$ 40	\$ 1.01	76	3,292	\$ 3,389	\$ 45	\$ 1.03
Other	31,623	1,931,570	\$ 2,016,352	\$ 64	\$ 1.04	30,546	1,894,198	\$ 1,880,499	\$ 62	\$ 0.99
Grand Total	112,464	5,554,205	\$ 6,347,961	\$ 56	\$ 1.14	106,684	5,410,100	\$ 6,049,029	\$ 57	\$ 1.12

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Patuxent River – Direct Care Pharmacy¹ by Enrollment Group

0068 NHC PATUXENT RIVER										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	50,770	2,221,394	\$ 2,809,464	\$ 55	\$ 1.26	48,371	2,197,597	\$ 2,748,572	\$ 57	\$ 1.25
Prime-MCSC	7,846	424,594	\$ 450,482	\$ 57	\$ 1.06	7,105	381,997	\$ 408,422	\$ 57	\$ 1.07
Reliant	4,048	142,652	\$ 192,385	\$ 48	\$ 1.35	3,410	122,606	\$ 157,700	\$ 46	\$ 1.29
Plus	1,150	71,353	\$ 73,257	\$ 64	\$ 1.03	1,092	68,019	\$ 85,861	\$ 79	\$ 1.26
Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	10	510	\$ 603	\$ 60	\$ 1.18
Desig Prov	24	1,031	\$ 912	\$ 38	\$ 0.88	60	2,874	\$ 2,726	\$ 45	\$ 0.95
Other	28,460	1,703,265	\$ 1,823,357	\$ 64	\$ 1.07	27,195	1,643,398	\$ 1,670,477	\$ 61	\$ 1.02
Grand Total	92,298	4,564,289	\$ 5,349,857	\$ 58	\$ 1.17	87,243	4,417,001	\$ 5,074,361	\$ 58	\$ 1.15

0301 NBHC INDIAN HEAD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	6,193	269,768	\$ 277,483	\$ 45	\$ 1.03	5,590	255,711	\$ 264,689	\$ 47	\$ 1.04
Prime-MCSC	10	483	\$ 415	\$ 42	\$ 0.86	14	870	\$ 727	\$ 52	\$ 0.84
Reliant	960	30,015	\$ 37,793	\$ 39	\$ 1.26	921	27,255	\$ 34,044	\$ 37	\$ 1.25
Plus	221	14,217	\$ 15,075	\$ 68	\$ 1.06	322	19,445	\$ 19,400	\$ 60	\$ 1.00
Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	3	21	\$ 85	\$ 28	\$ 4.03
Desig Prov	7	150	\$ 327	\$ 47	\$ 2.18	16	418	\$ 663	\$ 41	\$ 1.59
Other	458	29,786	\$ 27,795	\$ 61	\$ 0.93	687	48,062	\$ 38,974	\$ 57	\$ 0.81
Grand Total	7,849	344,419	\$ 358,888	\$ 46	\$ 1.04	7,553	351,782	\$ 358,581	\$ 47	\$ 1.02

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Patuxent River – Direct Care Pharmacy¹ by Enrollment Group

0386 NBHC DAHLGREN										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	8,385	374,366	\$ 412,922	\$ 49	\$ 1.10	8,029	365,522	\$ 383,981	\$ 48	\$ 1.05
Prime-MCSC	778	51,897	\$ 42,021	\$ 54	\$ 0.81	829	53,925	\$ 41,783	\$ 50	\$ 0.77
Reliant	243	6,782	\$ 8,189	\$ 34	\$ 1.21	174	5,996	\$ 6,154	\$ 35	\$ 1.03
Plus	205	13,843	\$ 10,844	\$ 53	\$ 0.78	191	13,106	\$ 13,088	\$ 69	\$ 1.00
Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	1	30	\$ 33	\$ 33	\$ 1.11
Desig Prov	1	90	\$ 39	\$ 39	\$ 0.44	0	0	\$ 0	\$ 0	\$ 0.00
Other	2,705	198,519	\$ 165,201	\$ 61	\$ 0.83	2,664	202,738	\$ 171,048	\$ 64	\$ 0.84
Grand Total	12,317	645,497	\$ 639,216	\$ 52	\$ 0.99	11,888	641,317	\$ 616,086	\$ 52	\$ 0.96

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Patuxent River – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0068 NHC PATUXENT RIVER					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	2,583	43,557	\$ 71,527	\$ 28	\$ 1.64
SYNTHROID	1,888	153,111	\$ 61,143	\$ 32	\$ 0.40
FLUTICASON PROPIONATE	1,713	85,279	\$ 52,929	\$ 31	\$ 0.62
ATORVASTATIN CALCIUM	1,583	133,340	\$ 47,667	\$ 30	\$ 0.36
LISINAPRIL	1,499	121,965	\$ 40,255	\$ 27	\$ 0.33
CETIRIZINE HCL	1,449	104,910	\$ 40,484	\$ 28	\$ 0.39
AMOXICILLIN	1,437	14,942	\$ 41,697	\$ 29	\$ 2.79
PROAIR HFA	1,338	31,739	\$ 49,117	\$ 37	\$ 1.55
CYCLOBENZAPRINE HCL	1,090	26,107	\$ 28,713	\$ 26	\$ 1.10
PANTOPRAZOLE SODIUM	1,063	82,615	\$ 38,109	\$ 36	\$ 0.46
LORATADINE	943	64,784	\$ 26,053	\$ 28	\$ 0.40
OXYCODONE-ACETAMINOPHEN	904	15,065	\$ 26,253	\$ 29	\$ 1.74
ASPIR-LOW	895	78,330	\$ 23,073	\$ 26	\$ 0.29
SERTRALINE HCL	893	54,578	\$ 24,900	\$ 28	\$ 0.46
HYDROCODONE-ACETAMINOPHEN	887	11,265	\$ 25,987	\$ 29	\$ 2.31
HYDROCHLOROTHIAZIDE	857	68,531	\$ 22,987	\$ 27	\$ 0.34
GABAPENTIN	846	44,450	\$ 31,598	\$ 37	\$ 0.71
OMEPRAZOLE	835	62,188	\$ 26,363	\$ 32	\$ 0.42
SIMVASTATIN	833	70,527	\$ 23,956	\$ 29	\$ 0.34
NAPROXEN	785	26,833	\$ 22,362	\$ 28	\$ 0.83

0068 NHC PATUXENT RIVER					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
AVONEX	2	174	\$ 89,789	\$ 44,895	\$ 516.03
AVONEX PEN	2	174	\$ 82,926	\$ 41,463	\$ 476.58
IBRANCE	3	63	\$ 20,756	\$ 6,919	\$ 329.47
XALKORI	7	270	\$ 82,137	\$ 11,734	\$ 304.21
JAKAFI	1	30	\$ 6,761	\$ 6,761	\$ 225.38
NOXAFIL	1	14	\$ 2,757	\$ 2,757	\$ 196.95
TASIGNA	2	56	\$ 10,769	\$ 5,385	\$ 192.31
METHYLERGONOVINE MALEATE	1	2	\$ 341	\$ 341	\$ 170.72
TECFIDERA	5	284	\$ 41,507	\$ 8,301	\$ 146.15
ZYTIGA	1	30	\$ 3,948	\$ 3,948	\$ 131.59
MEPHYTON	1	5	\$ 433	\$ 433	\$ 86.53
STELARA	1	84	\$ 6,705	\$ 6,705	\$ 79.82
ORENCIA	4	120	\$ 8,955	\$ 2,239	\$ 74.63
AMICAR	2	22	\$ 1,603	\$ 802	\$ 72.86
GENVOYA	4	240	\$ 16,460	\$ 4,115	\$ 68.58
ENBREL SURECLICK	5	348	\$ 23,470	\$ 4,694	\$ 67.44
ENBREL	3	258	\$ 16,637	\$ 5,546	\$ 64.49
GLATIRAMER ACETATE	1	84	\$ 5,198	\$ 5,198	\$ 61.88
ODEFSEY	3	210	\$ 11,607	\$ 3,869	\$ 55.27
ONFI	4	120	\$ 6,502	\$ 1,626	\$ 54.19

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Patuxent River – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0301 NBHC INDIAN HEAD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	302	4,870	\$ 8,170	\$ 27	\$ 1.68
FLUTICASONE PROPIONATE	259	11,790	\$ 7,880	\$ 30	\$ 0.67
CETIRIZINE HCL	230	16,605	\$ 6,433	\$ 28	\$ 0.39
MAPAP	221	2,972	\$ 5,688	\$ 26	\$ 1.91
SYNTHROID	182	13,878	\$ 5,816	\$ 32	\$ 0.42
NAPROXEN	137	3,405	\$ 3,781	\$ 28	\$ 1.11
LISINOPRIL	132	10,311	\$ 3,555	\$ 27	\$ 0.34
PROAIR HFA	132	3,320	\$ 5,001	\$ 38	\$ 1.51
HYDROCHLOROTHIAZIDE	122	9,929	\$ 3,243	\$ 27	\$ 0.33
LORATADINE	111	7,382	\$ 3,086	\$ 28	\$ 0.42
PANTOPRAZOLE SODIUM	100	7,975	\$ 3,594	\$ 36	\$ 0.45
ASPIR-LOW	99	8,730	\$ 2,553	\$ 26	\$ 0.29
SUDOGEST	89	600	\$ 2,317	\$ 26	\$ 3.86
CYCLOBENZAPRINE HCL	88	1,473	\$ 2,283	\$ 26	\$ 1.55
MONTELUKAST SODIUM	86	6,785	\$ 3,000	\$ 35	\$ 0.44
MUCINEX DM	83	870	\$ 2,630	\$ 32	\$ 3.02
FEXOFENADINE HCL	82	6,990	\$ 3,498	\$ 43	\$ 0.50
ONDANSETRON ODT	79	456	\$ 2,415	\$ 31	\$ 5.30
ATORVASTATIN CALCIUM	78	6,435	\$ 2,436	\$ 31	\$ 0.38
SERTRALINE HCL	75	3,997	\$ 2,080	\$ 28	\$ 0.52

0301 NBHC INDIAN HEAD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
EDEX	1	30	\$ 5,485	\$ 5,485	\$ 182.84
HUMIRA PEN	2	60	\$ 2,975	\$ 1,488	\$ 49.59
TRIUMEQ	1	30	\$ 1,354	\$ 1,354	\$ 45.14
CREON	1	30	\$ 917	\$ 917	\$ 30.56
ONFI	3	121	\$ 3,665	\$ 1,222	\$ 30.29
VIMPAT	1	30	\$ 747	\$ 747	\$ 24.91
MUSE	1	30	\$ 616	\$ 616	\$ 20.53
TRULICITY	1	30	\$ 596	\$ 596	\$ 19.85
GRIS-PEG	1	14	\$ 245	\$ 245	\$ 17.52
LIALDA	1	30	\$ 520	\$ 520	\$ 17.34
TAMIFLU	39	294	\$ 5,033	\$ 129	\$ 17.12
PHENAZOPYRIDINE HCL	1	2	\$ 31	\$ 31	\$ 15.57
TANZEUM	2	60	\$ 927	\$ 464	\$ 15.45
KAPVAY	2	180	\$ 2,711	\$ 1,355	\$ 15.06
DEXAMETHASONE	2	4	\$ 60	\$ 30	\$ 15.04
MIRENA	1	30	\$ 436	\$ 436	\$ 14.52
ITRACONAZOLE	1	5	\$ 72	\$ 72	\$ 14.35
ZYPREXA ZYDIS	4	150	\$ 2,102	\$ 525	\$ 14.01
GRISOEFULVIN ULTRAMICROSIZED	1	30	\$ 401	\$ 401	\$ 13.38
CLINDAMYCIN PALMITATE HCL	3	48	\$ 638	\$ 213	\$ 13.28

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Patuxent River – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0386 NBHC DAHLGREN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	469	5,978	\$ 12,541	\$ 27	\$ 2.10
SYNTHROID	291	23,700	\$ 9,371	\$ 32	\$ 0.40
CETIRIZINE HCL	265	19,116	\$ 7,359	\$ 28	\$ 0.38
FLUTICASON PROPIONATE	250	12,575	\$ 7,702	\$ 31	\$ 0.61
LISINOPRIL	248	20,875	\$ 6,658	\$ 27	\$ 0.32
ATORVASTATIN CALCIUM	227	19,538	\$ 6,942	\$ 31	\$ 0.36
MAPAP	227	4,372	\$ 5,835	\$ 26	\$ 1.33
CLINPRO 5000	178	10,710	\$ 5,481	\$ 31	\$ 0.51
PANTOPRAZOLE SODIUM	174	13,336	\$ 5,939	\$ 34	\$ 0.45
PROAIR HFA	171	4,424	\$ 6,468	\$ 38	\$ 1.46
OMEPRAZOLE	158	11,504	\$ 5,070	\$ 32	\$ 0.44
MELOXICAM	148	9,207	\$ 4,030	\$ 27	\$ 0.44
NAPROXEN	144	4,411	\$ 4,045	\$ 28	\$ 0.92
HYDROCHLOROTHIAZIDE	143	12,257	\$ 3,821	\$ 27	\$ 0.31
SUDOGEST	136	950	\$ 3,544	\$ 26	\$ 3.73
AMLODIPINE BESYLATE	134	10,918	\$ 4,030	\$ 30	\$ 0.37
CYCLOBENZAPRINE HCL	132	3,953	\$ 3,506	\$ 27	\$ 0.89
FEXOFENADINE HCL	125	10,419	\$ 5,291	\$ 42	\$ 0.51
SERTRALINE HCL	124	7,748	\$ 3,486	\$ 28	\$ 0.45
TRAMADOL HCL	119	2,170	\$ 3,470	\$ 29	\$ 1.60

0386 NBHC DAHLGREN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ORENCIA	1	90	\$ 6,008	\$ 6,008	\$ 66.75
ENVARSUS XR	1	90	\$ 5,284	\$ 5,284	\$ 58.71
MAKENA	4	160	\$ 9,135	\$ 2,284	\$ 57.09
ISOMETHEPT-DICHLORALP-ACETA	1	9	\$ 375	\$ 375	\$ 41.72
PYLERA	1	10	\$ 362	\$ 362	\$ 36.16
CANASA	1	30	\$ 727	\$ 727	\$ 24.23
HUMIRA PEN	8	682	\$ 14,822	\$ 1,853	\$ 21.73
TAMIFLU	20	140	\$ 2,681	\$ 134	\$ 19.15
PANCREAZE	2	180	\$ 3,407	\$ 1,703	\$ 18.93
PULMICORT	2	60	\$ 957	\$ 479	\$ 15.95
REPATHA SURECLICK	2	168	\$ 2,622	\$ 1,311	\$ 15.61
MIRENA	4	120	\$ 1,769	\$ 442	\$ 14.74
TRULICITY	1	84	\$ 1,164	\$ 1,164	\$ 13.86
RENACIDIN	3	270	\$ 3,734	\$ 1,245	\$ 13.83
MULTAQ	1	90	\$ 1,139	\$ 1,139	\$ 12.66
NAFTIFINE HCL	2	60	\$ 682	\$ 341	\$ 11.36
METROGEL-VAGINAL	1	5	\$ 56	\$ 56	\$ 11.23
PHENAZOPYRIDINE HCL	38	156	\$ 1,704	\$ 45	\$ 10.93
3-DAY VAGINAL CREAM	2	6	\$ 65	\$ 32	\$ 10.76
ELIDEL	3	90	\$ 957	\$ 319	\$ 10.64

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Patuxent River – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0068 NHC PATUXENT RIVER											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	23,056	514,171	\$ 2,058,770	\$ 89	\$ 4.00	23,675	522,470	\$ 2,045,653	\$ 86	\$ 3.92
	Prime-MCSC	22,640	681,645	\$ 1,603,876	\$ 71	\$ 2.35	19,746	613,529	\$ 1,541,332	\$ 78	\$ 2.51
	Reliant	716	11,036	\$ 73,061	\$ 102	\$ 6.62	758	11,276	\$ 31,969	\$ 42	\$ 2.84
	Plus	2,502	68,426	\$ 133,622	\$ 53	\$ 1.95	2,798	80,274	\$ 103,603	\$ 37	\$ 1.29
	Desig Prov	14	474	\$ 426	\$ 30	\$ 0.90	4	207	\$ 0	\$ 0	\$ 0.00
	Other	80,067	2,693,763	\$ 5,470,569	\$ 68	\$ 2.03	76,761	2,609,035	\$ 5,375,640	\$ 70	\$ 2.06
MCSC Total		128,995	3,969,515	\$ 9,340,324	\$ 72	\$ 2.35	123,742	3,836,791	\$ 9,098,196	\$ 74	\$ 2.37
Mail Order	Prime-MTF	7,386	604,026	\$ 1,392,361	\$ 189	\$ 2.31	6,087	491,718	\$ 1,340,931	\$ 220	\$ 2.73
	Prime-MCSC	10,671	884,639	\$ 1,557,206	\$ 146	\$ 1.76	9,252	766,299	\$ 1,297,749	\$ 140	\$ 1.69
	Reliant	119	8,595	\$ 23,336	\$ 196	\$ 2.72	63	4,960	\$ 6,837	\$ 109	\$ 1.38
	Plus	1,522	129,328	\$ 184,572	\$ 121	\$ 1.43	1,677	140,901	\$ 209,667	\$ 125	\$ 1.49
	Overseas Prime	2	180	\$ 110	\$ 55	\$ 0.61	0	0	\$ 0	\$ 0	\$ 0.00
	Desig Prov	18	1,541	\$ 1,291	\$ 72	\$ 0.84	2	180	- \$ 9	- \$ 4	- \$ 0.05
	Other	43,338	3,648,819	\$ 5,243,863	\$ 121	\$ 1.44	40,120	3,383,257	\$ 5,447,763	\$ 136	\$ 1.61
Mail Order Total		63,056	5,277,128	\$ 8,402,740	\$ 133	\$ 1.59	57,201	4,787,315	\$ 8,302,937	\$ 145	\$ 1.73
Grand Total		192,051	9,246,643	\$ 17,743,063	\$ 92	\$ 1.92	180,943	8,624,106	\$ 17,401,134	\$ 96	\$ 2.02

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

NHC Patuxent River – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0068 NHC PATUXENT RIVER											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	12,503	287,170	\$ 1,147,341	\$ 92	\$ 4.00	13,509	303,657	\$ 1,081,636	\$ 80	\$ 3.56
	Prime-MCSC	13,247	405,227	\$ 1,178,408	\$ 89	\$ 2.91	11,040	348,424	\$ 1,237,806	\$ 112	\$ 3.55
	Reliant	554	8,362	\$ 69,444	\$ 125	\$ 8.30	585	8,971	\$ 23,297	\$ 40	\$ 2.60
	Plus	465	13,417	\$ 17,072	\$ 37	\$ 1.27	438	14,147	\$ 16,210	\$ 37	\$ 1.15
	Desig Prov	5	167	\$ 0	\$ 0	\$ 0.00	2	174	\$ 0	\$ 0	\$ 0.00
	Other	41,003	1,375,339	\$ 2,790,576	\$ 68	\$ 2.03	39,921	1,346,090	\$ 2,761,813	\$ 69	\$ 2.05
MCSC Total		67,777	2,089,682	\$ 5,202,841	\$ 77	\$ 2.49	65,495	2,021,463	\$ 5,120,761	\$ 78	\$ 2.53
Mail Order	Prime-MTF	4,452	362,215	\$ 755,925	\$ 170	\$ 2.09	3,659	291,685	\$ 703,136	\$ 192	\$ 2.41
	Prime-MCSC	5,928	483,847	\$ 950,506	\$ 160	\$ 1.96	4,686	383,038	\$ 719,516	\$ 154	\$ 1.88
	Reliant	115	8,211	\$ 22,785	\$ 198	\$ 2.77	62	4,870	\$ 6,554	\$ 106	\$ 1.35
	Plus	293	24,471	\$ 43,503	\$ 148	\$ 1.78	372	30,219	\$ 59,079	\$ 159	\$ 1.96
	Desig Prov	14	1,181	\$ 1,102	\$ 79	\$ 0.93	0	0	\$ 0	\$ 0	\$ 0.00
	Other	20,558	1,720,820	\$ 2,555,110	\$ 124	\$ 1.48	19,039	1,596,603	\$ 2,723,042	\$ 143	\$ 1.71
Mail Order Total		31,360	2,600,745	\$ 4,328,932	\$ 138	\$ 1.66	27,818	2,306,415	\$ 4,211,327	\$ 151	\$ 1.83
Grand Total		99,137	4,690,427	\$ 9,531,773	\$ 96	\$ 2.03	93,313	4,327,878	\$ 9,332,088	\$ 100	\$ 2.16

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Patuxent River – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0301 NBHC INDIAN HEAD											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	2,441	50,009	\$ 393,541	\$ 161	\$ 7.87	2,395	47,390	\$ 426,829	\$ 178	\$ 9.01
	Prime-MCSC	1,208	34,843	\$ 65,612	\$ 54	\$ 1.88	1,199	36,347	\$ 50,947	\$ 42	\$ 1.40
	Reliant	117	1,632	\$ 1,836	\$ 16	\$ 1.13	103	919	\$ 1,996	\$ 19	\$ 2.17
	Plus	655	19,559	\$ 17,226	\$ 26	\$ 0.88	791	25,178	\$ 28,755	\$ 36	\$ 1.14
	Other	8,997	314,151	\$ 458,399	\$ 51	\$ 1.46	8,537	297,980	\$ 473,386	\$ 55	\$ 1.59
MCSC Total		13,418	420,194	\$ 936,615	\$ 70	\$ 2.23	13,025	407,814	\$ 981,913	\$ 75	\$ 2.41
Mail Order	Prime-MTF	486	41,287	\$ 87,024	\$ 179	\$ 2.11	446	37,712	\$ 118,387	\$ 265	\$ 3.14
	Prime-MCSC	719	59,852	\$ 57,929	\$ 81	\$ 0.97	757	62,433	\$ 53,056	\$ 70	\$ 0.85
	Reliant	1	30	\$ 73	\$ 73	\$ 2.42	0	0	\$ 0	\$ 0	\$ 0.00
	Plus	271	23,580	\$ 27,620	\$ 102	\$ 1.17	316	26,459	\$ 25,746	\$ 81	\$ 0.97
	Other	5,850	486,042	\$ 682,691	\$ 117	\$ 1.40	5,357	449,310	\$ 691,965	\$ 129	\$ 1.54
Mail Order Total		7,327	610,791	\$ 855,336	\$ 117	\$ 1.40	6,876	575,914	\$ 889,154	\$ 129	\$ 1.54
Grand Total		20,745	1,030,985	\$ 1,791,951	\$ 86	\$ 1.74	19,901	983,728	\$ 1,871,067	\$ 94	\$ 1.90

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Patuxent River – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0386 NBHC DAHLGREN											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	3,509	78,206	\$ 234,992	\$ 67	\$ 3.00	3,339	77,189	\$ 231,280	\$ 69	\$ 3.00
	Prime-MCSC	5,420	149,730	\$ 233,355	\$ 43	\$ 1.56	4,668	139,523	\$ 145,479	\$ 31	\$ 1.04
	Reliant	24	388	\$ 1,482	\$ 62	\$ 3.82	32	465	\$ 3,452	\$ 108	\$ 7.42
	Plus	185	5,124	\$ 7,086	\$ 38	\$ 1.38	265	8,787	\$ 19,162	\$ 72	\$ 2.18
	Other	13,576	417,399	\$ 670,324	\$ 49	\$ 1.61	12,740	398,582	\$ 788,407	\$ 62	\$ 1.98
MCSC Total		22,714	650,847	\$ 1,147,239	\$ 51	\$ 1.76	21,044	624,546	\$ 1,187,780	\$ 56	\$ 1.90
Mail Order	Prime-MTF	1,257	103,336	\$ 209,477	\$ 167	\$ 2.03	1,123	93,051	\$ 257,729	\$ 230	\$ 2.77
	Prime-MCSC	3,067	261,505	\$ 415,661	\$ 136	\$ 1.59	2,704	228,494	\$ 371,816	\$ 138	\$ 1.63
	Reliant	1	84	\$ 179	\$ 179	\$ 2.13	0	0	\$ 0	\$ 0	\$ 0.00
	Plus	319	26,948	\$ 27,729	\$ 87	\$ 1.03	181	15,977	\$ 29,462	\$ 163	\$ 1.84
	Other	8,621	738,255	\$ 1,026,193	\$ 119	\$ 1.39	8,436	719,889	\$ 1,072,550	\$ 127	\$ 1.49
Mail Order Total		13,265	1,130,128	\$ 1,679,239	\$ 127	\$ 1.49	12,444	1,057,411	\$ 1,731,558	\$ 139	\$ 1.64
Grand Total		35,979	1,780,975	\$ 2,826,478	\$ 79	\$ 1.59	33,488	1,681,957	\$ 2,919,338	\$ 87	\$ 1.74

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Patuxent River – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0522 NBHC ANDREWS AFB

Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	4,603	98,786	\$ 282,896	\$ 61	\$ 2.86	4,432	94,234	\$ 305,907	\$ 69	\$ 3.25
	Prime-MCSC	2,765	91,845	\$ 126,502	\$ 46	\$ 1.38	2,839	89,235	\$ 107,099	\$ 38	\$ 1.20
	Reliant	21	654	\$ 299	\$ 14	\$ 0.46	38	921	\$ 3,225	\$ 85	\$ 3.50
	Plus	1,197	30,326	\$ 92,238	\$ 77	\$ 3.04	1,304	32,162	\$ 39,476	\$ 30	\$ 1.23
	Desig Prov	9	307	\$ 426	\$ 47	\$ 1.39	2	33	\$ 0	\$ 0	\$ 0.00
	Other	16,491	586,874	\$ 1,551,270	\$ 94	\$ 2.64	15,563	566,383	\$ 1,352,034	\$ 87	\$ 2.39
MCSC Total		25,086	808,792	\$ 2,053,629	\$ 82	\$ 2.54	24,178	782,968	\$ 1,807,742	\$ 75	\$ 2.31
Mail Order	Prime-MTF	1,191	97,188	\$ 339,936	\$ 285	\$ 3.50	859	69,270	\$ 261,679	\$ 305	\$ 3.78
	Prime-MCSC	957	79,435	\$ 133,110	\$ 139	\$ 1.68	1,105	92,334	\$ 153,361	\$ 139	\$ 1.66
	Reliant	2	270	\$ 299	\$ 149	\$ 1.11	1	90	\$ 283	\$ 283	\$ 3.15
	Plus	639	54,329	\$ 85,720	\$ 134	\$ 1.58	808	68,246	\$ 95,379	\$ 118	\$ 1.40
	Overseas Prime	2	180	\$ 110	\$ 55	\$ 0.61	0	0	\$ 0	\$ 0	\$ 0.00
	Desig Prov	4	360	\$ 189	\$ 47	\$ 0.53	2	180	-\$ 9	-\$ 4	-\$ 0.05
	Other	8,309	703,702	\$ 979,868	\$ 118	\$ 1.39	7,288	617,455	\$ 960,207	\$ 132	\$ 1.56
Mail Order Total		11,104	935,464	\$ 1,539,233	\$ 139	\$ 1.65	10,063	847,575	\$ 1,470,900	\$ 146	\$ 1.74
Grand Total		36,190	1,744,256	\$ 3,592,862	\$ 99	\$ 2.06	34,241	1,630,543	\$ 3,278,641	\$ 96	\$ 2.01

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Patuxent River – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0068 NHC PATUXENT RIVER					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	2,025	162,912	\$ 114,444	\$ 57	\$ 0.70
AMOXICILLIN	1,884	16,960	\$ 814	\$ 0	\$ 0.05
LEVOTHYROXINE SODIUM	1,701	128,052	\$ 9,743	\$ 6	\$ 0.08
LISINAPRIL	1,431	113,406	- \$ 101	\$ 0	\$ 0.00
OXYCODONE-ACETAMINOPHEN	1,285	18,927	\$ 10,717	\$ 8	\$ 0.57
GABAPENTIN	1,231	59,721	\$ 31,640	\$ 26	\$ 0.53
PREDNISONE	1,209	15,292	\$ 791	\$ 1	\$ 0.05
HYDROCODONE-ACETAMINOPHEN	1,184	17,139	\$ 5,966	\$ 5	\$ 0.35
AZITHROMYCIN	1,170	7,029	\$ 3,211	\$ 3	\$ 0.46
OMEPRAZOLE	1,169	81,312	\$ 20,038	\$ 17	\$ 0.25
IBUPROFEN	1,114	20,158	\$ 510	\$ 0	\$ 0.03
AMLODIPINE BESYLATE	1,050	76,270	\$ 18,271	\$ 17	\$ 0.24
SERTRALINE HCL	1,042	58,843	\$ 3,410	\$ 3	\$ 0.06
OXYCODONE HCL	982	21,575	\$ 9,204	\$ 9	\$ 0.43
AMOXICILLIN-CLAVULANATE POT	923	8,866	\$ 3,917	\$ 4	\$ 0.44
PANTOPRAZOLE SODIUM	918	66,109	\$ 107,499	\$ 117	\$ 1.63
HYDROCHLOROTHIAZIDE	888	70,747	- \$ 1,215	- \$ 1	- \$ 0.02
FLUTICASONE PROPIONATE	867	43,031	\$ 2,405	\$ 3	\$ 0.06
CYCLOBENZAPRINE HCL	861	22,073	\$ 1,657	\$ 2	\$ 0.08
TRAMADOL HCL	830	17,480	\$ 8,381	\$ 10	\$ 0.48

0068 NHC PATUXENT RIVER					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	1	5	\$ 38,596	\$ 38,596	\$ 7,719.15
PRIVIGEN	14	183	\$ 223,328	\$ 15,952	\$ 1,220.37
GONAL-F RFF REDI-JECT	4	22	\$ 18,796	\$ 4,699	\$ 854.38
COSENTYX (2 SYRINGES)	1	28	\$ 21,348	\$ 21,348	\$ 762.42
GAMUNEX-C	30	492	\$ 302,510	\$ 10,084	\$ 614.86
CABOMETYX	10	300	\$ 163,818	\$ 16,382	\$ 546.06
FENTORA	17	364	\$ 197,690	\$ 11,629	\$ 543.10
REVLIMID	23	644	\$ 317,016	\$ 13,783	\$ 492.26
HUMIRA PEN CROHN-UC-HS STAR	2	56	\$ 27,157	\$ 13,579	\$ 484.95
AFINITOR	12	336	\$ 154,434	\$ 12,869	\$ 459.62
IMBRUVICA	18	520	\$ 225,306	\$ 12,517	\$ 433.28
VERZENIO	2	56	\$ 22,348	\$ 11,174	\$ 399.08
SUCRAID	2	58	\$ 21,744	\$ 10,872	\$ 374.90
GLASSIA	8	224	\$ 83,568	\$ 10,446	\$ 373.07
DIFICID	1	10	\$ 3,543	\$ 3,543	\$ 354.35
MENOPUR	3	22	\$ 7,358	\$ 2,453	\$ 334.44
VENCLEXTA	1	30	\$ 10,024	\$ 10,024	\$ 334.13
IBRANCE	3	77	\$ 24,918	\$ 8,306	\$ 323.61
BENEFIX	2	11	\$ 3,375	\$ 1,687	\$ 306.81
LEUKINE	1	90	\$ 23,019	\$ 23,019	\$ 255.77

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Patuxent River – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0301 NBHC INDIAN HEAD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	474	35,685	\$ 31,535	\$ 67	\$ 0.88
LEVOTHYROXINE SODIUM	435	32,011	\$ 2,047	\$ 5	\$ 0.06
AMOXICILLIN	429	4,003	\$ 115	\$ 0	\$ 0.03
AMLODIPINE BESYLATE	320	22,506	\$ 6,388	\$ 20	\$ 0.28
LISINAPRIL	307	23,580	- \$ 177	- \$ 1	- \$ 0.01
AZITHROMYCIN	267	1,970	\$ 3,258	\$ 12	\$ 1.65
OXYCODONE-ACETAMINOPHEN	262	4,517	\$ 2,031	\$ 8	\$ 0.45
IBUPROFEN	256	3,894	\$ 119	\$ 0	\$ 0.03
PANTOPRAZOLE SODIUM	250	17,820	\$ 29,344	\$ 117	\$ 1.65
LOSARTAN POTASSIUM	220	16,956	\$ 13,005	\$ 59	\$ 0.77
HYDROCODONE-ACETAMINOPHEN	205	2,783	\$ 878	\$ 4	\$ 0.32
PREDNISONE	202	3,649	\$ 171	\$ 1	\$ 0.05
TRAMADOL HCL	199	4,061	\$ 2,936	\$ 15	\$ 0.72
FLUTICASONE PROPIONATE	190	10,311	\$ 415	\$ 2	\$ 0.04
MONTELUKAST SODIUM	188	14,097	\$ 2,070	\$ 11	\$ 0.15
FUROSEMIDE	185	14,154	\$ 2,312	\$ 12	\$ 0.16
GABAPENTIN	183	10,072	\$ 3,878	\$ 21	\$ 0.39
METFORMIN HCL	181	13,919	\$ 811	\$ 4	\$ 0.06
SERTRALINE HCL	178	11,357	\$ 139	\$ 1	\$ 0.01
SIMVASTATIN	178	15,374	\$ 12,064	\$ 68	\$ 0.78

0301 NBHC INDIAN HEAD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
CABOMETYX	2	60	\$ 31,564	\$ 15,782	\$ 526.06
REVLIMID	5	140	\$ 70,302	\$ 14,060	\$ 502.16
PROLASTIN C	12	336	\$ 159,702	\$ 13,309	\$ 475.30
XYREM	12	360	\$ 157,382	\$ 13,115	\$ 437.17
HUMIRA PEN CROHN-UC-HS STAR	1	30	\$ 12,655	\$ 12,655	\$ 421.84
GRANIX	2	6	\$ 2,279	\$ 1,140	\$ 379.89
SPRIX	4	20	\$ 6,163	\$ 1,541	\$ 308.15
NEULASTA	6	72	\$ 18,650	\$ 3,108	\$ 259.02
PULMOZYME	1	15	\$ 3,242	\$ 3,242	\$ 216.16
ZOSTAVAX	3	3	\$ 626	\$ 209	\$ 208.79
TALTZ AUTOINJECTOR	5	210	\$ 37,288	\$ 7,458	\$ 177.56
SUTENT	3	84	\$ 14,083	\$ 4,694	\$ 167.65
PREVNAR 13	5	5	\$ 832	\$ 166	\$ 166.49
EVZIO	1	30	\$ 3,937	\$ 3,937	\$ 131.24
BAXDELA	1	10	\$ 1,226	\$ 1,226	\$ 122.61
MENACTRA	2	2	\$ 220	\$ 110	\$ 109.97
COSENTYX PEN (2 PENS)	2	95	\$ 10,222	\$ 5,111	\$ 107.60
PNEUMOVAX 23	4	4	\$ 366	\$ 91	\$ 91.46
STELARA	5	382	\$ 33,171	\$ 6,634	\$ 86.84
NEUPOGEN	1	30	\$ 2,501	\$ 2,501	\$ 83.38

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Patuxent River – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0386 NBHC DAHLGREN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	905	70,924	\$ 67,857	\$ 75	\$ 0.96
LISINOPRIL	763	57,321	\$ 87	\$ 0	\$ 0.00
LEVOTHYROXINE SODIUM	644	47,102	\$ 3,409	\$ 5	\$ 0.07
AMLODIPINE BESYLATE	490	36,564	\$ 9,162	\$ 19	\$ 0.25
AMOXICILLIN	470	4,735	\$ 494	\$ 1	\$ 0.10
PREDNISONE	458	8,254	\$ 399	\$ 1	\$ 0.05
OXYCODONE-ACETAMINOPHEN	450	5,738	\$ 1,641	\$ 4	\$ 0.29
HYDROCODONE-ACETAMINOPHEN	447	5,895	\$ 2,437	\$ 5	\$ 0.41
PANTOPRAZOLE SODIUM	442	33,694	\$ 67,581	\$ 153	\$ 2.01
OMEPRAZOLE	440	31,254	\$ 4,863	\$ 11	\$ 0.16
GABAPENTIN	436	23,682	\$ 15,758	\$ 36	\$ 0.67
HYDROCHLOROTHIAZIDE	379	29,242	- \$ 479	- \$ 1	- \$ 0.02
METFORMIN HCL	361	28,039	\$ 2,906	\$ 8	\$ 0.10
MONTELUKAST SODIUM	359	25,719	\$ 2,583	\$ 7	\$ 0.10
FLUTICASONE PROPIONATE	357	19,508	\$ 955	\$ 3	\$ 0.05
TRAMADOL HCL	352	7,891	\$ 5,350	\$ 15	\$ 0.68
AZITHROMYCIN	349	1,840	\$ 559	\$ 2	\$ 0.30
AMOXICILLIN-CLAVULANATE POT	338	3,287	\$ 1,396	\$ 4	\$ 0.42
SIMVASTATIN	329	26,850	\$ 20,470	\$ 62	\$ 0.76
ROSUVASTATIN CALCIUM	326	25,584	\$ 55,076	\$ 169	\$ 2.15

0386 NBHC DAHLGREN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
POMALYST	12	336	\$ 189,491	\$ 15,791	\$ 563.96
SAMSCA	11	318	\$ 117,376	\$ 10,671	\$ 369.11
DIFICID	7	30	\$ 10,143	\$ 1,449	\$ 338.11
AUVI-Q	1	30	\$ 9,439	\$ 9,439	\$ 314.63
NEULASTA	2	42	\$ 12,013	\$ 6,006	\$ 286.01
ERLEADA	3	90	\$ 21,743	\$ 7,248	\$ 241.59
GARDASIL 9	1	1	\$ 202	\$ 202	\$ 202.33
TASIGNA	10	560	\$ 107,397	\$ 10,740	\$ 191.78
HARVONI	3	84	\$ 15,496	\$ 5,165	\$ 184.48
ALINIA	1	10	\$ 1,841	\$ 1,841	\$ 184.06
CAMBIA	1	75	\$ 13,621	\$ 13,621	\$ 181.62
METHERGINE	1	2	\$ 329	\$ 329	\$ 164.43
XTANDI	7	210	\$ 32,869	\$ 4,696	\$ 156.52
EDEX	1	6	\$ 855	\$ 855	\$ 142.48
TECFIDERA	2	180	\$ 24,478	\$ 12,239	\$ 135.99
BAXDELA	1	10	\$ 1,226	\$ 1,226	\$ 122.61
STELARA	7	482	\$ 42,441	\$ 6,063	\$ 88.05
AMPYRA	4	360	\$ 29,989	\$ 7,497	\$ 83.30
IBRANCE	1	28	\$ 2,111	\$ 2,111	\$ 75.39
ESBRIET	9	270	\$ 20,147	\$ 2,239	\$ 74.62

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Patuxent River – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0522 NBHC ANDREWS AFB					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
AMOXICILLIN	786	6,729	\$ 213	\$ 0	\$ 0.03
ATORVASTATIN CALCIUM	767	61,248	\$ 45,032	\$ 59	\$ 0.74
LEVOTHYROXINE SODIUM	588	45,477	\$ 3,058	\$ 5	\$ 0.07
AMLODIPINE BESYLATE	564	41,028	\$ 7,387	\$ 13	\$ 0.18
LISINAPRIL	546	42,696	- \$ 224	\$ 0	- \$ 0.01
IBUPROFEN	498	7,680	\$ 88	\$ 0	\$ 0.01
AZITHROMYCIN	466	2,856	\$ 1,281	\$ 3	\$ 0.45
PREDNISON	421	7,626	\$ 627	\$ 1	\$ 0.08
LOSARTAN POTASSIUM	363	28,068	\$ 19,065	\$ 53	\$ 0.68
FLUTICASONE PROPIONATE	360	19,279	\$ 929	\$ 3	\$ 0.05
PANTOPRAZOLE SODIUM	360	24,736	\$ 34,495	\$ 96	\$ 1.39
AMOXICILLIN-CLAVULANATE POT	345	3,193	\$ 1,173	\$ 3	\$ 0.37
SIMVASTATIN	343	29,195	\$ 20,857	\$ 61	\$ 0.71
METFORMIN HCL	338	23,712	\$ 1,733	\$ 5	\$ 0.07
HYDROCODONE-ACETAMINOPHEN	336	3,802	\$ 676	\$ 2	\$ 0.18
OMEPRazole	330	23,947	\$ 5,773	\$ 17	\$ 0.24
SERTRALINE HCL	330	20,255	\$ 1,046	\$ 3	\$ 0.05
HYDROCHLOROTHIAZIDE	315	25,247	- \$ 413	- \$ 1	- \$ 0.02
OXYCODONE-ACETAMINOPHEN	312	4,585	\$ 2,084	\$ 7	\$ 0.45
FUROSEMIDE	294	17,868	\$ 2,479	\$ 8	\$ 0.14

0522 NBHC ANDREWS AFB					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
WILATE	5	150	\$ 127,915	\$ 25,583	\$ 852.77
AMICAR	2	10	\$ 7,279	\$ 3,639	\$ 727.85
FOLLISTIM AQ	1	12	\$ 8,113	\$ 8,113	\$ 676.09
POMALYST	1	28	\$ 15,722	\$ 15,722	\$ 561.52
SABRIL	12	360	\$ 185,812	\$ 15,484	\$ 516.15
REVLIMID	18	455	\$ 216,117	\$ 12,007	\$ 474.98
NORTHERA	4	120	\$ 40,231	\$ 10,058	\$ 335.26
THALOMID	9	252	\$ 70,242	\$ 7,805	\$ 278.74
ERLEADA	4	120	\$ 28,778	\$ 7,195	\$ 239.82
EMFLAZA	7	210	\$ 49,587	\$ 7,084	\$ 236.13
CETROTIDE	4	22	\$ 4,476	\$ 1,119	\$ 203.44
GANIRELIX ACETATE	2	13	\$ 2,615	\$ 1,307	\$ 201.15
METHERGINE	2	2	\$ 395	\$ 198	\$ 197.51
NOXAFIL	1	30	\$ 5,583	\$ 5,583	\$ 186.10
PREVNAR 13	14	14	\$ 2,378	\$ 170	\$ 169.87
BEXSERO	5	5	\$ 796	\$ 159	\$ 159.15
GLUMETZA	2	180	\$ 26,858	\$ 13,429	\$ 149.21
JADENU	2	60	\$ 8,221	\$ 4,110	\$ 137.01
EVZIO	1	30	\$ 3,940	\$ 3,940	\$ 131.34
ENBREL MINI	1	56	\$ 7,077	\$ 7,077	\$ 126.37

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

NHC Patuxent River – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0068 NHC PATUXENT RIVER							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	26	6			7	8	47
Emergency Room		1					1
IM Subspecialty	2	1				2	5
Optometry	3						3
Orthopedics	7	1					8
Primary Care	2,647	294	24		4	170	3,139
Surg Subspecialty	1		1		1		3
Other	6	12	2			25	45
Total	2,692	315	27	0	12	205	3,251

0068 NHC PATUXENT RIVER							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	4						4
Special Programs	31		2		6	3	42
IM Subspecialty	1	1			1		3
Mental Health	1						1
Orthopedics	1						1
Primary Care	1,646	216	22		2	116	2,002
Surg Subspecialty	2						2
Other	10	10	1	1		15	37
Total	1,696	227	25	1	9	134	2,092

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Patuxent River – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0301 NBHC INDIAN HEAD							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1	48					49
Orthopedics	1	1					2
Primary Care	100	2	4			8	114
Other	2					31	33
Total	104	51	4	0	0	39	198

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Patuxent River – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0386 NBHC DAHLGREN							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Orthopedics	1						1
Primary Care	501	23	25		1	10	560
Other	2	1	1			24	28
Total	504	24	26	0	1	34	589

0386 NBHC DAHLGREN							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	2		1			1	4
IM Subspecialty	1						1
Primary Care	369	9	17		1	5	401
Other	4		1			15	20
Total	376	9	19	0	1	21	426

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Patuxent River – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0522 NBHC ANDREWS AFB							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	8		1				9
Dermatology						1	1
Orthopedics	2						2
Primary Care	242	8	29			15	294
Other	8					1	9
Total	260	8	30	0	0	17	315

0522 NBHC ANDREWS AFB							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	2					2	4
IM Subspecialty	1						1
Primary Care	262	3	10			16	291
Surg Subspecialty	1						1
Other	13	2	1			15	31
Total	279	5	11	0	0	33	328

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Patuxent River – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0068 NHC PATUXENT RIVER						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	411	193.17	\$ 51,671	0.47	\$ 125.72
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	145	79.39	\$ 21,235	0.55	\$ 146.45
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	131	70.74	\$ 18,922	0.54	\$ 144.44
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	131	86.46	\$ 23,127	0.66	\$ 176.54
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	126	91.98	\$ 24,603	0.73	\$ 195.26
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	111	64.05	\$ 17,132	0.58	\$ 154.34
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	90	54.57	\$ 14,596	0.61	\$ 162.18
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	84	52.92	\$ 14,155	0.63	\$ 168.51
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	63	46.17	\$ 12,350	0.73	\$ 196.03
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	63	39.57	\$ 10,584	0.63	\$ 168.00
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	63	43.66	\$ 11,678	0.69	\$ 185.37
73501	RAD EXAM,HIP,UNILAT;1 VIEW	55	31.22	\$ 8,351	0.57	\$ 151.83
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	46	24.38	\$ 6,521	0.53	\$ 141.76
74000	X-RAY EXAM OF ABDOMEN	39	15.60	\$ 4,173	0.40	\$ 106.99
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	37	23.22	\$ 6,211	0.63	\$ 167.86
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	34	26.86	\$ 7,185	0.79	\$ 211.31
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	33	30.36	\$ 8,121	0.92	\$ 246.08
73120	RADIOLOGIC EXAM, HAND; 2 VIEWS	31	16.33	\$ 4,368	0.53	\$ 140.90
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	30	18.18	\$ 4,863	0.61	\$ 162.09
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	28	15.68	\$ 4,194	0.56	\$ 149.79

0068 NHC PATUXENT RIVER						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	2	2.58	\$ 690	1.29	\$ 345.05
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	13	16.43	\$ 4,395	1.26	\$ 338.05
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	17	17.85	\$ 4,774	1.05	\$ 280.85
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	24	22.56	\$ 6,034	0.94	\$ 251.43
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	33	30.36	\$ 8,121	0.92	\$ 246.08
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	7	6.07	\$ 1,624	0.87	\$ 231.94
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	34	26.86	\$ 7,185	0.79	\$ 211.31
74022	RADIO EXAM ABDM,SNGL VIEW CHST	2	1.58	\$ 423	0.79	\$ 211.31
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	1	0.75	\$ 201	0.75	\$ 200.61
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	63	46.17	\$ 12,350	0.73	\$ 196.03
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	126	91.98	\$ 24,603	0.73	\$ 195.26
73050	X-RAY EXAM OF SHOULDERS	1	0.70	\$ 187	0.70	\$ 187.24
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	63	43.66	\$ 11,678	0.69	\$ 185.37
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	1	0.69	\$ 185	0.69	\$ 184.56
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	8	5.29	\$ 1,415	0.66	\$ 176.87
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	131	86.46	\$ 23,127	0.66	\$ 176.54
70100	RAD EXM,MANDIBLE;PART,< 4 VIEW	1	0.66	\$ 177	0.66	\$ 176.54
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	1	0.66	\$ 177	0.66	\$ 176.54
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	1	0.66	\$ 177	0.66	\$ 176.54
74020	X-RAY EXAM OF ABDOMEN	19	12.54	\$ 3,354	0.66	\$ 176.54

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC Patuxent River – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0386 NBHC DAHLGREN						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	58	27.26	\$ 7,292	0.47	\$ 125.72
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	48	27.74	\$ 7,420	0.58	\$ 154.58
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	39	21.06	\$ 5,633	0.54	\$ 144.44
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	28	17.71	\$ 4,737	0.63	\$ 169.18
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	28	17.64	\$ 4,718	0.63	\$ 168.51
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	21	15.33	\$ 4,100	0.73	\$ 195.26
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	20	10.98	\$ 2,937	0.55	\$ 146.84
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	17	10.32	\$ 2,760	0.61	\$ 162.37
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	16	11.73	\$ 3,138	0.73	\$ 196.10
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	15	9.90	\$ 2,648	0.66	\$ 176.54
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	13	11.96	\$ 3,199	0.92	\$ 246.08
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	10	6.94	\$ 1,856	0.69	\$ 185.64
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	8	2.32	\$ 621	0.29	\$ 77.57
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	8	4.92	\$ 1,316	0.62	\$ 164.50
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	8	4.48	\$ 1,198	0.56	\$ 149.79
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	7	4.61	\$ 1,233	0.66	\$ 176.16
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	7	3.71	\$ 992	0.53	\$ 141.76
73501	RAD EXAM,HIP,UNILAT;1 VIEW	7	3.98	\$ 1,065	0.57	\$ 152.08
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	7	6.58	\$ 1,760	0.94	\$ 251.43
71010	CHEST X-RAY	6	2.22	\$ 594	0.37	\$ 98.97

0386 NBHC DAHLGREN						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	2	2.58	\$ 690	1.29	\$ 345.05
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	1	1.05	\$ 281	1.05	\$ 280.85
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	7	6.58	\$ 1,760	0.94	\$ 251.43
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	13	11.96	\$ 3,199	0.92	\$ 246.08
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	3	2.37	\$ 634	0.79	\$ 211.31
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	16	11.73	\$ 3,138	0.73	\$ 196.10
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	21	15.33	\$ 4,100	0.73	\$ 195.26
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	10	6.94	\$ 1,856	0.69	\$ 185.64
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	2	1.33	\$ 356	0.67	\$ 177.88
70100	RAD EXM,MANDIBLE;PART,< 4 VIEW	1	0.66	\$ 177	0.66	\$ 176.54
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	15	9.90	\$ 2,648	0.66	\$ 176.54
74020	X-RAY EXAM OF ABDOMEN	1	0.66	\$ 177	0.66	\$ 176.54
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	7	4.61	\$ 1,233	0.66	\$ 176.16
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	2	1.29	\$ 345	0.65	\$ 172.53
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	3	1.92	\$ 514	0.64	\$ 171.19
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	28	17.71	\$ 4,737	0.63	\$ 169.18
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	28	17.64	\$ 4,718	0.63	\$ 168.51
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	5	3.15	\$ 843	0.63	\$ 168.51
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	3	1.89	\$ 506	0.63	\$ 168.51
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	8	4.92	\$ 1,316	0.62	\$ 164.50

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC Patuxent River – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0522 NBHC ANDREWS AFB						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	46	24.84	\$ 6,644	0.54	\$ 144.44
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	38	17.86	\$ 4,777	0.47	\$ 125.72
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	28	16.17	\$ 4,325	0.58	\$ 154.47
71010	CHEST X-RAY	27	9.99	\$ 2,672	0.37	\$ 98.97
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	18	9.81	\$ 2,624	0.55	\$ 145.78
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	14	10.22	\$ 2,734	0.73	\$ 195.26
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	12	6.72	\$ 1,797	0.56	\$ 149.79
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	11	8.69	\$ 2,324	0.79	\$ 211.31
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	10	6.07	\$ 1,624	0.61	\$ 162.36
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	10	7.34	\$ 1,963	0.73	\$ 196.33
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	9	5.67	\$ 1,517	0.63	\$ 168.51
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	9	8.46	\$ 2,263	0.94	\$ 251.43
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	9	4.58	\$ 1,225	0.51	\$ 136.11
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	9	5.40	\$ 1,444	0.60	\$ 160.49
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	8	5.28	\$ 1,412	0.66	\$ 176.54
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	7	4.41	\$ 1,180	0.63	\$ 168.51
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	7	4.41	\$ 1,180	0.63	\$ 168.51
73501	RAD EXAM,HIP,UNILAT;1 VIEW	6	3.41	\$ 912	0.57	\$ 152.02
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	5	4.60	\$ 1,230	0.92	\$ 246.08
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	4	2.62	\$ 701	0.66	\$ 175.20

0522 NBHC ANDREWS AFB						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	2	2.10	\$ 562	1.05	\$ 280.85
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	9	8.46	\$ 2,263	0.94	\$ 251.43
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	5	4.60	\$ 1,230	0.92	\$ 246.08
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	11	8.69	\$ 2,324	0.79	\$ 211.31
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	10	7.34	\$ 1,963	0.73	\$ 196.33
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	14	10.22	\$ 2,734	0.73	\$ 195.26
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	4	2.78	\$ 744	0.70	\$ 185.90
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	1	0.69	\$ 185	0.69	\$ 184.56
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	8	5.28	\$ 1,412	0.66	\$ 176.54
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	4	2.62	\$ 701	0.66	\$ 175.20
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	9	5.67	\$ 1,517	0.63	\$ 168.51
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	7	4.41	\$ 1,180	0.63	\$ 168.51
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	2	1.26	\$ 337	0.63	\$ 168.51
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	7	4.41	\$ 1,180	0.63	\$ 168.51
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	4	2.46	\$ 658	0.62	\$ 164.50
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	10	6.07	\$ 1,624	0.61	\$ 162.36
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	9	5.40	\$ 1,444	0.60	\$ 160.49
73010	X-RAY EXAM OF SHOULDER BLADE	1	0.59	\$ 158	0.59	\$ 157.81
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	3	1.77	\$ 473	0.59	\$ 157.81
70210	RAD EXM,SIN,PARANASAL,< 3 VIEW	2	1.16	\$ 310	0.58	\$ 155.14

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC Patuxent River – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0068 NHC PATUXENT RIVER PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	535	42	654		2,975	588	4,794
Anesth	74	11	29		14	28	156
Derm	23		17		210	38	288
ENT	1						1
ER	2,390	187	1,732		4,881	2,620	11,810
Facility	3,231	166	1,528	1	2,402	1,653	8,981
IMSub	169	6	146		349	108	778
OBGYN	918	23	121		3	639	1,704
Optom	50		34		90	45	219
Ortho	1,123	71	865		1,451	1,224	4,734
PC	845	42	570		3,585	709	5,751
Rad	5,459	222	4,375		3,887	3,783	17,726
Surg	47		38		31	45	161
SurgSub	25		28		74	34	161
Other	44	2	30		12	33	121
None	2		7		143	4	156
Total	14,936	772	10,174	1	20,107	11,551	57,541

0068 NHC PATUXENT RIVER PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	774	29	519	7	2,913	470	4,712
Anesth	81	15	39		16	35	186
Derm	59				112	21	192
ENT			1		1	1	3
ER	4,269	368	2,680	5	4,897	2,416	14,635
Facility	3,035	214	1,173	1	2,809	1,451	8,683
IMSub	150	2	153		354	93	752
MH	2				1		3
OBGYN	322	24	97		11	305	759
Optom	34		36		148	52	270
Ortho	1,048	88	734		1,238	992	4,100
PC	1,170	88	791	1	2,655	794	5,499
Path					1		1
Rad	5,200	281	3,721	4	5,186	3,683	18,075
Surg	31		28		44	32	135
SurgSub	28		20		65	36	149
Other	44		28		77	20	169
None	3		3		110	11	127
Total	16,250	1,109	10,023	18	20,638	10,412	58,450

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

NHC Patuxent River – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0068 NHC PATUXENT RIVER PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	3,783	976.88	\$ 58,116	0.26	\$ 15.36
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	3,122	1,560.42	\$ 93,636	0.50	\$ 29.99
70450	CT HEAD/BRAIN W/O CONTRST MATRL	2,474	3,906.18	\$ 110,041	1.58	\$ 44.48
74177	CT,ABDOM & PELV;W CONTRAST MAT	1,851	8,653.55	\$ 264,148	4.68	\$ 142.71
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,738	5,073.59	\$ 333,468	2.92	\$ 191.87
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	1,706	1,147.75	\$ 48,919	0.67	\$ 28.67
74176	CT,ABDOM & PELV;WO CONTRAS MAT	1,177	3,651.14	\$ 93,337	3.10	\$ 79.30
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	1,129	737.92	\$ 27,087	0.65	\$ 23.99
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	1,074	4,907.37	\$ 176,928	4.57	\$ 164.74
71010	CHEST X-RAY	1,054	342.87	\$ 18,885	0.33	\$ 17.92
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	1,007	759.25	\$ 36,556	0.75	\$ 36.30
76830	US EXAM, TRANSVAGINAL	1,006	2,566.81	\$ 160,409	2.55	\$ 159.45
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	1,005	660.45	\$ 34,848	0.66	\$ 34.67
72148	MAGNETIC IMAGE, LUMBAR SPINE	946	4,232.56	\$ 129,145	4.47	\$ 136.52
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	938	500.64	\$ 29,040	0.53	\$ 30.96
71250	CT THORAX WO CONTRAST MATERIAL	901	2,656.41	\$ 56,999	2.95	\$ 63.26
76536	US,SOFT TISS HEAD/NCK	837	2,055.50	\$ 112,701	2.46	\$ 134.65
78452	MYOCARD PERF IMAG,SPECT;MULTI	791	9,531.96	\$ 219,755	12.05	\$ 277.82
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	785	544.05	\$ 26,342	0.69	\$ 33.56
76705	US,ABDM,REAL TME W IMG DOC;LTD	773	1,133.93	\$ 87,691	1.47	\$ 113.44

0068 NHC PATUXENT RIVER PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	1	30.91	\$ 6,205	30.91	\$ 6,205.09
77523	PROTON TX DEL;INTERMEDIATE	25	654.75	\$ 114,480	26.19	\$ 4,579.21
77522	PROTON TREAT DEL;SIMPLE,COMPEN	91	1,407.42	\$ 224,521	15.47	\$ 2,467.27
78816	PET W CONCUR ACQ CT;WHOLE BODY	14	299.07	\$ 17,974	21.36	\$ 1,283.89
77373	STEREOTACTIC RAD TRMT DELIVERY	12	388.85	\$ 14,329	32.40	\$ 1,194.05
78454	MYOCARD PERF IMAG,PLANAR;MULTI	1	10.87	\$ 1,092	10.87	\$ 1,092.26
78608	BRAIN IMAGING (PET)	7	62.75	\$ 7,436	8.96	\$ 1,062.22
77301	RADIOLTHERAPY DOS PLAN, IMRT	38	1,622.27	\$ 40,163	42.69	\$ 1,056.92
77499	RADIATION THERAPY MANAGEMENT	1	0.00	\$ 1,007	0.00	\$ 1,006.75
77386	IMRT DELIVER,GUID&TRAC;COMPLEX	120	1,138.28	\$ 113,969	9.49	\$ 949.74
78815	PET W CON CT;SKL BASE- MID-THI	231	3,864.50	\$ 200,082	16.73	\$ 866.16
73040	CONTRAST X-RAY OF SHOULDER	7	14.10	\$ 4,446	2.01	\$ 635.19
76825	ECHO EXAM OF FETAL HEART	9	53.76	\$ 4,824	5.97	\$ 535.98
70546	MAG RES ANG,HEAD;WO,W CONT MAT	11	75.62	\$ 5,776	6.87	\$ 525.06
74712	MRI,FETAL;SINGLE/1ST GESTATION	2	17.55	\$ 894	8.78	\$ 446.81
78290	MECKEL'S DIVERT EXAM	4	21.10	\$ 1,722	5.28	\$ 430.50
78812	PET IMG;SKULL BASE - MID-THIGH	12	126.28	\$ 4,871	10.52	\$ 405.94
70545	MAG RES ANGIO,HEAD;W CONT MAT	2	9.11	\$ 803	4.56	\$ 401.44
77059	MRI,BREAST,WWO CONTRST; BILAT	67	748.05	\$ 26,041	11.16	\$ 388.67
72142	MAGNETIC IMAGE, NECK SPINE	1	9.06	\$ 384	9.06	\$ 383.62

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

NHC Patuxent River – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0068 NHC PATUXENT RIVER							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	21						21
Dental	9						9
Ancillary	241	18	72		10	2	343
Special Programs	4,500	192	414		2,564	959	8,629
Dermatology	17					17	34
Emergency Room	18	16					34
General Surgery	40						40
IM Subspecialty	1,162	419	281		1,018	88	2,968
Mental Health	274	165	24			15	478
OB/GYN	89	2	1		9	8	109
Optometry	57	17			30		104
Orthopedics	34						34
Otolaryngology	34						34
Primary Care	62,070	3,017	830		715	2,152	68,784
Surg Subspecialty	207	8	35		417		667
Other	162	86	56		19	1,597	1,920
TOTAL	68,935	3,940	1,713	0	4,782	4,838	84,208

0068 NHC PATUXENT RIVER							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	95	2			8		105
Ancillary	248		19		59	33	359
Special Programs	4,193	300	279		2,500	657	7,929
Dermatology	1		6				7
Emergency Room	18						18
General Surgery	39				10		49
IM Subspecialty	1,189	75	349		830	49	2,492
Mental Health	460	287			15		762
OB/GYN	19	17	10		8	11	65
Optometry	64	3	14		23	3	107
Orthopedics		1	9				10
Primary Care	63,922	3,332	1,329		881	1,948	71,412
Surg Subspecialty	157		1		303		461
Other	214	70	47			1,303	1,634
TOTAL	70,619	4,087	2,063	0	4,637	4,004	85,410

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Patuxent River – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0301 NBHC INDIAN HEAD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	21	239	5		3	1	269
Dermatology	1						1
Emergency Room	1						1
General Surgery	2		1				3
IM Subspecialty	14	2	7		3		26
Mental Health	7					2	9
OB/GYN	5	1	2				8
Optometry			1				1
Orthopedics	4						4
Primary Care	883	10	30		2	28	953
Surg Subspecialty	3				1		4
Other	22	3	17	1	1	655	699
TOTAL	963	255	63	1	10	686	1,978

0301 NBHC INDIAN HEAD							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	1						1
Special Programs	34	156	4		9	5	208
IM Subspecialty	21	1			2		24
Mental Health	6	2	1				9
OB/GYN	1		2				3
Primary Care	1,020	6	39	2	16	17	1,100
Surg Subspecialty	12		1		3		16
Other	36	1	18		3	575	633
TOTAL	1,131	166	65	2	33	597	1,994

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Patuxent River – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0386 NBHC DAHLGREN							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient			14				14
Ancillary	1						1
Special Programs	474	4	11		171	69	729
General Surgery					1		1
IM Subspecialty	85		99		22		206
Mental Health	76		1				77
OB/GYN			1				1
Primary Care	6,440	164	267		183	153	7,207
Surg Subspecialty	11		26		9		46
Other	32	16	29		5	650	732
TOTAL	7,119	184	448	0	391	872	9,014

0386 NBHC DAHLGREN							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	1						1
Ancillary	29						29
Special Programs	656	1	71		146	124	998
General Surgery	1		15				16
IM Subspecialty	182	1	93		34	30	340
Mental Health	424	37	19			19	499
OB/GYN	4						4
Optometry	19						19
Otolaryngology	1						1
Primary Care	8,432	131	301		185	101	9,150
Surg Subspecialty	10		32		9		51
Other	46	6	19		1	857	929
TOTAL	9,805	176	550	0	375	1,131	12,037

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Patuxent River – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0522 NBHC ANDREWS AFB							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	1						1
Special Programs	3						3
IM Subspecialty	1						1
OB/GYN	2						2
Primary Care	368	17	55			118	558
Other	16	1				1	18
TOTAL	391	18	55	0	0	119	583

0522 NBHC ANDREWS AFB							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	1						1
Special Programs	7	1	2			1	11
Emergency Room	2						2
IM Subspecialty	2						2
OB/GYN	4						4
Primary Care	426	18	50			95	589
Surg Subspecialty	1						1
Other	30		4			4	38
TOTAL	473	19	56	0	0	100	648

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Patuxent River – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0068 NHC PATUXENT RIVER						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82947	GLUCOSE; QUANTITATIVE, BLOOD	5,961	655.59	\$ 88,803	0.11	\$ 14.90
82565	ASSAY OF CREATININE	4,967	595.90	\$ 80,744	0.12	\$ 16.26
84132	ASSAY OF SERUM POTASSIUM	4,954	643.86	\$ 87,218	0.13	\$ 17.61
84520	ASSAY OF UREA NITROGEN	4,952	495.10	\$ 67,086	0.10	\$ 13.55
82310	ASSAY OF CALCIUM	4,945	593.26	\$ 80,387	0.12	\$ 16.26
84295	ASSAY OF SERUM SODIUM	4,944	691.98	\$ 93,763	0.14	\$ 18.97
82435	ASSAY OF BLOOD CHLORIDE	4,941	642.17	\$ 86,989	0.13	\$ 17.61
82374	ASSAY, BLOOD CARBON DIOXIDE	4,939	691.28	\$ 93,668	0.14	\$ 18.97
82040	ASSAY OF SERUM ALBUMIN	4,782	621.50	\$ 84,189	0.13	\$ 17.61
84460	ALANINE AMINO (ALT) (SGPT)	4,699	657.68	\$ 89,116	0.14	\$ 18.96
84450	TRANSFERASE (AST) (SGOT)	4,696	657.26	\$ 89,059	0.14	\$ 18.96
84075	ASSAY ALKALINE PHOSPHATASE	4,692	609.80	\$ 82,604	0.13	\$ 17.61
84155	ASSAY OF PROTEIN, SERUM	4,691	422.11	\$ 57,172	0.09	\$ 12.19
82247	BILIRUBIN, TOTAL	4,689	609.41	\$ 82,552	0.13	\$ 17.61
80061	LIPID PANEL	4,490	4,555.30	\$ 617,221	1.01	\$ 137.47
85027	COMPLETE CBC, AUTOMATED	3,560	809.54	\$ 109,697	0.23	\$ 30.81
81001	URINALYSIS, AUTO W/SCOPE	2,398	269.59	\$ 36,520	0.11	\$ 15.23
85025	COMPLETE CBC W/AUTO DIFF WBC	1,099	351.41	\$ 47,616	0.32	\$ 43.33
84703	CHORIONIC GONADOTROPIN ASSAY	781	208.85	\$ 28,298	0.27	\$ 36.23
85014	BLD CNT; HEMATOCRIT	644	53.11	\$ 7,196	0.08	\$ 11.17

0068 NHC PATUXENT RIVER						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80061	LIPID PANEL	4,490	4,555.30	\$ 617,221	1.01	\$ 137.47
80320	ALCOHOLS	12	8.12	\$ 1,100	0.68	\$ 91.68
87880	STREP A ASSAY W/OPTIC	577	265.42	\$ 35,964	0.46	\$ 62.33
87400	INF ANT DET,IMM; INFLU,A/B,EA	301	125.51	\$ 17,005	0.42	\$ 56.50
89321	SEMEN ANAL;PRES & MOTIL SPERM	9	3.74	\$ 507	0.42	\$ 56.30
85025	COMPLETE CBC W/AUTO DIFF WBC	1,099	351.41	\$ 47,616	0.32	\$ 43.33
86701	HIV-1	12	3.76	\$ 509	0.31	\$ 42.46
84703	CHORIONIC GONADOTROPIN ASSAY	781	208.85	\$ 28,298	0.27	\$ 36.23
82977	ASSAY OF GGT	53	13.73	\$ 1,861	0.26	\$ 35.11
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	1	0.24	\$ 33	0.24	\$ 32.52
83735	ASSAY OF MAGNESIUM	215	51.04	\$ 6,915	0.24	\$ 32.16
82550	ASSAY OF CK (CPK)	82	18.82	\$ 2,550	0.23	\$ 31.10
85027	COMPLETE CBC, AUTOMATED	3,560	809.54	\$ 109,697	0.23	\$ 30.81
83615	LACTATE (LD) (LDH) ENZYME	24	5.22	\$ 707	0.22	\$ 29.47
82248	BILIRUBIN, DIRECT	365	73.00	\$ 9,892	0.20	\$ 27.10
84030	ASSAY OF BLOOD PKU	103	20.09	\$ 2,722	0.20	\$ 26.42
86308	HETEROPHILE ANTIBODIES	56	10.46	\$ 1,417	0.19	\$ 25.31
85049	BLOOD COUNT; PLATELET, AUTO	3	0.49	\$ 66	0.16	\$ 22.13
84550	ASSAY OF BLOOD/URIC ACID	153	24.92	\$ 3,376	0.16	\$ 22.07
87210	SMR,PRI SRC;WET MT,INFECT AGNT	180	28.80	\$ 3,902	0.16	\$ 21.68

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC Patuxent River – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0301 NBHC INDIAN HEAD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81001	URINALYSIS, AUTO W/SCOPE	881	98.99	\$ 13,410	0.11	\$ 15.22
85027	COMPLETE CBC, AUTOMATED	396	90.09	\$ 12,208	0.23	\$ 30.83
85025	COMPLETE CBC W/AUTO DIFF WBC	241	77.12	\$ 10,450	0.32	\$ 43.36
87400	INF ANT DET,IMM; INFLU,A/B,EA	137	57.27	\$ 7,760	0.42	\$ 56.64
84703	CHORIONIC GONADOTROPIN ASSAY	131	34.96	\$ 4,737	0.27	\$ 36.16
87880	STREP A ASSAY W/OPTIC	104	47.84	\$ 6,482	0.46	\$ 62.33
87210	SMR,PRI SRC;WET MT,INFECT AGNT	63	10.08	\$ 1,366	0.16	\$ 21.68
86308	HETEROPHILE ANTIBODIES	20	3.66	\$ 496	0.18	\$ 24.80
85014	BLD CNT; HEMATOCRIT	8	0.67	\$ 91	0.08	\$ 11.35
85018	BLD CNT; HEMOGLOBIN	8	0.67	\$ 91	0.08	\$ 11.35
82270	BLD,OCCULT,QUAL;FECES,COL NEO	4	0.48	\$ 65	0.12	\$ 16.26
85048	BLD CNT; LEUKOCYTE, AUTOMATED	1	0.10	\$ 14	0.10	\$ 13.55

0301 NBHC INDIAN HEAD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87880	STREP A ASSAY W/OPTIC	104	47.84	\$ 6,482	0.46	\$ 62.33
87400	INF ANT DET,IMM; INFLU,A/B,EA	137	57.27	\$ 7,760	0.42	\$ 56.64
85025	COMPLETE CBC W/AUTO DIFF WBC	241	77.12	\$ 10,450	0.32	\$ 43.36
84703	CHORIONIC GONADOTROPIN ASSAY	131	34.96	\$ 4,737	0.27	\$ 36.16
85027	COMPLETE CBC, AUTOMATED	396	90.09	\$ 12,208	0.23	\$ 30.83
86308	HETEROPHILE ANTIBODIES	20	3.66	\$ 496	0.18	\$ 24.80
87210	SMR,PRI SRC;WET MT,INFECT AGNT	63	10.08	\$ 1,366	0.16	\$ 21.68
82270	BLD,OCCULT,QUAL;FECES,COL NEO	4	0.48	\$ 65	0.12	\$ 16.26
81001	URINALYSIS, AUTO W/SCOPE	881	98.99	\$ 13,410	0.11	\$ 15.22
85048	BLD CNT; LEUKOCYTE, AUTOMATED	1	0.10	\$ 14	0.10	\$ 13.55
85014	BLD CNT; HEMATOCRIT	8	0.67	\$ 91	0.08	\$ 11.35
85018	BLD CNT; HEMOGLOBIN	8	0.67	\$ 91	0.08	\$ 11.35

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC Patuxent River – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0386 NBHC DAHLGREN						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
84075	ASSAY ALKALINE PHOSPHATASE	1,172	152.36	\$ 20,645	0.13	\$ 17.62
84155	ASSAY OF PROTEIN, SERUM	1,172	105.48	\$ 14,293	0.09	\$ 12.20
82947	GLUCOSE; QUANTITATIVE, BLOOD	642	70.62	\$ 9,566	0.11	\$ 14.90
82310	ASSAY OF CALCIUM	639	76.68	\$ 10,390	0.12	\$ 16.26
82374	ASSAY, BLOOD CARBON DIOXIDE	639	89.46	\$ 12,122	0.14	\$ 18.97
82435	ASSAY OF BLOOD CHLORIDE	639	83.07	\$ 11,253	0.13	\$ 17.61
82565	ASSAY OF CREATININE	639	76.68	\$ 10,390	0.12	\$ 16.26
84132	ASSAY OF SERUM POTASSIUM	639	83.07	\$ 11,253	0.13	\$ 17.61
84295	ASSAY OF SERUM SODIUM	639	89.46	\$ 12,122	0.14	\$ 18.97
84520	ASSAY OF UREA NITROGEN	639	63.90	\$ 8,658	0.10	\$ 13.55
82040	ASSAY OF SERUM ALBUMIN	586	76.18	\$ 10,319	0.13	\$ 17.61
82247	BILIRUBIN, TOTAL	586	76.18	\$ 10,319	0.13	\$ 17.61
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	442	106.08	\$ 14,374	0.24	\$ 32.52
83718	ASSAY OF LIPOPROTEIN	442	199.76	\$ 27,066	0.45	\$ 61.23
83719	LIPOPRT,DRCT MEAS;VLDL CHLSTRL	442	180.24	\$ 24,423	0.41	\$ 55.25
84478	ASSAY OF TRIGLYCERIDES	442	142.30	\$ 19,281	0.32	\$ 43.62
81001	URINALYSIS, AUTO W/SCOPE	431	48.41	\$ 6,558	0.11	\$ 15.22
85027	COMPLETE CBC, AUTOMATED	376	85.27	\$ 11,555	0.23	\$ 30.73
85025	COMPLETE CBC W/AUTO DIFF WBC	329	105.28	\$ 14,265	0.32	\$ 43.36
84703	CHORIONIC GONADOTROPIN ASSAY	211	56.15	\$ 7,608	0.27	\$ 36.06

0386 NBHC DAHLGREN						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87880	STREP A ASSAY W/OPTIC	127	58.42	\$ 7,916	0.46	\$ 62.33
83718	ASSAY OF LIPOPROTEIN	442	199.76	\$ 27,066	0.45	\$ 61.23
87400	INF ANT DET,IMM; INFLU,A/B,EA	49	20.09	\$ 2,722	0.41	\$ 55.55
83719	LIPOPRT,DRCT MEAS;VLDL CHLSTRL	442	180.24	\$ 24,423	0.41	\$ 55.25
84478	ASSAY OF TRIGLYCERIDES	442	142.30	\$ 19,281	0.32	\$ 43.62
85025	COMPLETE CBC W/AUTO DIFF WBC	329	105.28	\$ 14,265	0.32	\$ 43.36
86701	HIV-1	2	0.60	\$ 81	0.30	\$ 40.65
84703	CHORIONIC GONADOTROPIN ASSAY	211	56.15	\$ 7,608	0.27	\$ 36.06
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	442	106.08	\$ 14,374	0.24	\$ 32.52
85027	COMPLETE CBC, AUTOMATED	376	85.27	\$ 11,555	0.23	\$ 30.73
86308	HETEROPHILE ANTIBODIES	8	1.48	\$ 201	0.19	\$ 25.07
87210	SMR,PRI SRC;WET MT,INFECT AGNT	15	2.40	\$ 325	0.16	\$ 21.68
82374	ASSAY, BLOOD CARBON DIOXIDE	639	89.46	\$ 12,122	0.14	\$ 18.97
84295	ASSAY OF SERUM SODIUM	639	89.46	\$ 12,122	0.14	\$ 18.97
84075	ASSAY ALKALINE PHOSPHATASE	1,172	152.36	\$ 20,645	0.13	\$ 17.62
82435	ASSAY OF BLOOD CHLORIDE	639	83.07	\$ 11,253	0.13	\$ 17.61
84132	ASSAY OF SERUM POTASSIUM	639	83.07	\$ 11,253	0.13	\$ 17.61
82040	ASSAY OF SERUM ALBUMIN	586	76.18	\$ 10,319	0.13	\$ 17.61
82247	BILIRUBIN, TOTAL	586	76.18	\$ 10,319	0.13	\$ 17.61
85651	RBC SED RATE, NONAUTOMATED	67	8.40	\$ 1,138	0.13	\$ 16.99

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC Patuxent River – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0522 NBHC ANDREWS AFB						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81001	URINALYSIS, AUTO W/SCOPE	301	33.94	\$ 4,598	0.11	\$ 15.28
85027	COMPLETE CBC, AUTOMATED	161	36.74	\$ 4,978	0.23	\$ 30.92
84703	CHORIONIC GONADOTROPIN ASSAY	78	21.03	\$ 2,849	0.27	\$ 36.53
85025	COMPLETE CBC W/AUTO DIFF WBC	74	23.68	\$ 3,209	0.32	\$ 43.36
87210	SMR,PRI SRC;WET MT,INFECT AGNT	7	1.12	\$ 152	0.16	\$ 21.68
87880	STREP A ASSAY W/OPTIC	7	3.22	\$ 436	0.46	\$ 62.33
85014	BLD CNT; HEMATOCRIT	5	0.40	\$ 54	0.08	\$ 10.84
82270	BLD,OCCULT,QUAL;FECES,COL NEO	4	0.48	\$ 65	0.12	\$ 16.26
84999	CLINICAL CHEMISTRY TEST	4	0.20	\$ 27	0.05	\$ 6.77
85018	BLD CNT; HEMOGLOBIN	3	0.24	\$ 33	0.08	\$ 10.84
87400	INF ANT DET,IMM; INFLU,A/B,EA	3	1.23	\$ 167	0.41	\$ 55.55
86308	HETEROPHILE ANTIBODIES	1	0.18	\$ 24	0.18	\$ 24.39

0522 NBHC ANDREWS AFB						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87880	STREP A ASSAY W/OPTIC	7	3.22	\$ 436	0.46	\$ 62.33
87400	INF ANT DET,IMM; INFLU,A/B,EA	3	1.23	\$ 167	0.41	\$ 55.55
85025	COMPLETE CBC W/AUTO DIFF WBC	74	23.68	\$ 3,209	0.32	\$ 43.36
84703	CHORIONIC GONADOTROPIN ASSAY	78	21.03	\$ 2,849	0.27	\$ 36.53
85027	COMPLETE CBC, AUTOMATED	161	36.74	\$ 4,978	0.23	\$ 30.92
86308	HETEROPHILE ANTIBODIES	1	0.18	\$ 24	0.18	\$ 24.39
87210	SMR,PRI SRC;WET MT,INFECT AGNT	7	1.12	\$ 152	0.16	\$ 21.68
82270	BLD,OCCULT,QUAL;FECES,COL NEO	4	0.48	\$ 65	0.12	\$ 16.26
81001	URINALYSIS, AUTO W/SCOPE	301	33.94	\$ 4,598	0.11	\$ 15.28
85014	BLD CNT; HEMATOCRIT	5	0.40	\$ 54	0.08	\$ 10.84
85018	BLD CNT; HEMOGLOBIN	3	0.24	\$ 33	0.08	\$ 10.84
84999	CLINICAL CHEMISTRY TEST	4	0.20	\$ 27	0.05	\$ 6.77

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC Patuxent River – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0068 NHC PATUXENT RIVER PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	272	4	207		913	219	1,615
Anesth	3		17		8	2	30
Derm	334	34	141		450	347	1,306
ER	8,086	567	4,972		6,607	4,791	25,023
Facility	4,784	85	3,513		8,222	4,495	21,099
IMSub	720	32	651		475	800	2,678
MH			8				8
OBGYN	408	47	156		46	513	1,170
Optom	12		12		181	42	247
Ortho	37		93		1	47	178
PC	2,082	93	6,631	2	5,068	6,787	20,663
Path	2,792	172	1,711		769	1,700	7,144
Rad	14		15		38	15	82
Surg	7		6		60	22	95
SurgSub	118	6	116		279	179	698
Other	3		3		7		13
None	15,780	556	20,416	32	3,157	26,166	66,107
Total	35,452	1,596	38,668	34	26,281	46,125	148,156

0068 NHC PATUXENT RIVER PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	332	7	164	2	693	189	1,387
Anesth	9		43		6	14	72
Derm	250	11	106		510	149	1,026
ER	7,506	623	4,076	18	5,027	3,966	21,216
Facility	4,868	187	3,981	4	10,021	4,381	23,442
IMSub	699	19	547		542	731	2,538
MH		10	4				14
OBGYN	323	30	175	1	50	429	1,008
Optom	14		8		87	28	137
Ortho	31		49		34	50	164
PC	2,747	110	6,750	9	4,193	7,017	20,826
Path	2,391	101	1,559		1,727	1,636	7,414
Rad	11		12		37	13	73
Surg	13	2	1		10	6	32
SurgSub	95	4	73		328	186	686
Other	6		2		7	1	16
None	13,158	580	19,858	25	4,061	23,883	61,565
Total	32,453	1,684	37,408	59	27,333	42,679	141,616

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on “Parent” PRISM. Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

NHC Patuxent River – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0068 NHC PATUXENT RIVER PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	10,094	2,795.94	\$ 124,622	0.28	\$ 12.35
80053	COMPREHENSIVE METABOLIC PANEL	8,800	3,253.12	\$ 149,917	0.37	\$ 17.04
88305	LEV IV-SRG PATH,GROS&MICRO EXM	8,623	13,082.42	\$ 430,338	1.52	\$ 49.91
80061	LIPID PANEL	4,437	2,365.92	\$ 63,761	0.53	\$ 14.37
87880	STREP A ASSAY W/OPTIC	3,654	1,667.96	\$ 75,626	0.46	\$ 20.70
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	3,383	1,149.75	\$ 35,842	0.34	\$ 10.59
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	2,959	544.42	\$ 15,160	0.18	\$ 5.12
84443	ASSAY THYROID STIM HORMONE	2,825	1,679.00	\$ 51,816	0.59	\$ 18.34
81001	URINALYSIS, AUTO W/SCOPE	2,785	313.77	\$ 32,997	0.11	\$ 11.85
84484	ASSAY OF TROPONIN, QUANT	2,661	950.34	\$ 89,460	0.36	\$ 33.62
87804	INFLUENZA ASSAY W/OPTIC	2,496	1,138.04	\$ 66,246	0.46	\$ 26.54
83735	ASSAY OF MAGNESIUM	2,444	579.82	\$ 20,807	0.24	\$ 8.51
82306	VITAMIN D, 25 HYDROXY	2,425	2,541.48	\$ 71,522	1.05	\$ 29.49
84439	ASSAY OF FREE THYROXINE	2,377	753.43	\$ 25,715	0.32	\$ 10.82
87086	CULT,BACT;QUANTIT COLONY COUNT	1,993	575.11	\$ 32,543	0.29	\$ 16.33
81003	URINALYSIS, AUTO, W/O SCOPE	1,978	162.58	\$ 6,898	0.08	\$ 3.49
80048	BASIC METABOL PANEL (CA,TOTAL)	1,971	586.20	\$ 29,416	0.30	\$ 14.92
80050	GENERAL HEALTH PANEL	1,854	2,442.72	\$ 69,750	1.32	\$ 37.62
88185	FLOW CYTOMETRY,CELL SURFACE	1,744	1,571.80	\$ 38,488	0.90	\$ 22.07
82550	ASSAY OF CK (CPK)	1,589	360.86	\$ 11,441	0.23	\$ 7.20

0068 NHC PATUXENT RIVER PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	2	199.98	\$ 8,150	99.99	\$ 4,074.81
81229	CYTO CON MICROAR ANAL;COPY&SNP	4	128.88	\$ 11,956	32.22	\$ 2,988.97
81228	CYTO CON MICROAR ANAL;COPY NUM	4	50.00	\$ 7,972	12.50	\$ 1,993.03
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	20	1,298.72	\$ 37,657	64.94	\$ 1,882.87
81479	UNLISTED MOLECULAR PATH PROC	15	0.00	\$ 18,396	0.00	\$ 1,226.38
81223	CFTR GENE ANAL; FULL GENE SEQ	1	13.86	\$ 1,214	13.86	\$ 1,213.77
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	4	257.49	\$ 3,912	64.37	\$ 978.00
81220	CFTR GENE ANAL;COMMON VARIANTS	38	262.82	\$ 34,469	6.92	\$ 907.08
81331	SNRPN/UBE3A,METHYLATION ANAL	1	0.00	\$ 690	0.00	\$ 690.49
81422	FET CHR M MICRODEL GEN SEQ ANAL	1	21.08	\$ 657	21.08	\$ 657.28
87483	INF AGT DET,NUC ACID;CNS,12-25	1	14.29	\$ 640	14.29	\$ 639.69
81528	ONC(COLOREC),QUANT,10 DNA MARK	25	354.20	\$ 15,076	14.17	\$ 603.03
81317	PMS2 GENE ANAL; FULL SEQ ANAL	2	41.53	\$ 1,138	20.77	\$ 568.83
81420	FET CHR ANEUP GEN SEQ,13,18,21	19	409.48	\$ 10,595	21.55	\$ 557.63
81406	MOLECULAR PATHOLOGY PROC,LEV 7	21	165.06	\$ 11,238	7.86	\$ 535.16
87507	INF AGNT,DNA/RNA;GI,12-25 TARG	24	351.16	\$ 12,595	14.63	\$ 524.80
82731	ASSAY OF FETAL FIBRONECTIN	1	2.46	\$ 522	2.46	\$ 522.35
81378	HLA I&II,HI RES,HLA-A,B,C&DRB1	2	25.06	\$ 1,045	12.53	\$ 522.29
81599	UNLIST MULTANAL ASSAY,ALG ANAL	1	0.00	\$ 497	0.00	\$ 497.20
81292	MLH1 GENE ANAL; FULL SEQ ANAL	2	36.87	\$ 982	18.44	\$ 491.01

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

NHC Patuxent River – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0068	0068	NHC PATUXENT RIVER	89.5	9.6	156.6		255.7	90.7	8.0	158.6		257.3
	0301	NBHC INDIAN HEAD	8.7	2.6	25.4		36.6	13.2	3.0	29.1		45.3
	0386	NBHC DAHLGREN	12.0	1.0	20.6		33.5	14.1	1.0	22.0		37.1
	0522	NBHC ANDREWS AFB	7.8	4.0	15.6		27.4	7.5	3.8	13.5		24.8
0068 Total			117.9	17.2	218.2	0.0	353.3	125.5	15.8	223.3	0.0	364.5

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0068	0068	NHC PATUXENT RIVER	74.5	7.4	147.2	0.1	229.3	74.6	7.3	149.0	0.1	231.0
	0301	NBHC INDIAN HEAD	8.7	2.3	22.2		33.1	10.8	1.4	23.5		35.7
	0386	NBHC DAHLGREN	9.0	0.5	21.5		31.0	12.7	0.5	24.0		37.3
	0522	NBHC ANDREWS AFB	6.9	3.5	12.2		22.6	6.6	3.1	14.3		24.0
0068 Total			99.1	13.8	203.0	0.1	316.0	104.6	12.4	210.8	0.1	328.0

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

NHC Patuxent River – Staffing (Available FTEs)¹

MEPRS B

0068 NHC PATUXENT RIVER											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN	0.9		5.1		6.0	1.2		4.4		5.6
2N	NURSE PRACTITIONER			1.7		1.7			1.5		1.5
2P	PHYSICIAN ASSISTANT			1.7		1.7			1.0		1.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.4	0.9	4.5		7.8	2.4	0.8	3.0		6.3
3R	REGISTERED NURSE	7.3		1.8		9.1	6.8		1.0		7.9
4L	LPN/LVN	1.7				1.7	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	3.3		45.5		48.8	3.8		51.9		55.7
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	3.3	0.9			4.2	2.3	0.8			3.2
5Z	ALL OTHERS IN SKILL TYPE 5	1.2		1.6		2.8	1.2		1.2		2.4
Grand Total		20.2	1.8	61.9	0.0	83.8	18.8	1.7	63.9	0.0	84.3

0386 NBHC DAHLGREN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			1.2		1.2					1.0
2P	PHYSICIAN ASSISTANT			0.8		0.8					0.7
2Z	ALL OTHERS IN SKILL TYPE 2			0.6		0.6					0.8
3H	OCC HEALTH NURSE (NON-CRED)	0.8				0.8	0.8				0.8
3R	REGISTERED NURSE	0.1		0.1		0.1	0.9				0.9
4L	LPN/LVN	0.8				0.8	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	1.1		7.7		8.8	1.6		8.6		10.2
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	0.1				0.1					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.5				0.5	0.5				0.5
Grand Total		3.3	0.0	10.4	0.0	13.7	4.5	0.0	11.0	0.0	15.5

0301 NBHC INDIAN HEAD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST					0.0			0.0		0.0
1P	PHYSICIAN	0.0		1.3		1.3			1.3		1.3
2N	NURSE PRACTITIONER		0.4			0.4					0.0
2P	PHYSICIAN ASSISTANT			0.7		0.7			0.6		0.6
2Z	ALL OTHERS IN SKILL TYPE 2	0.0	0.2	0.6		0.9			0.9		0.9
3H	OCC HEALTH NURSE (NON-CRED)	0.2				0.2					0.0
3R	REGISTERED NURSE			0.5		0.5	0.1		0.7		0.8
4L	LPN/LVN	0.0				0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.1	0.6	7.6		10.3	2.7	0.9	10.0		13.6
5A	ADMINISTRATORS					0.0			0.0		0.0
5C	CLERICAL	0.0	0.6			0.6	0.9				0.9
5Z	ALL OTHERS IN SKILL TYPE 5					0.0			0.1		0.1
Grand Total		2.4	1.8	10.8	0.0	15.1	3.7	0.9	13.6	0.0	18.2

0522 NBHC ANDREWS AFB											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			1.1		1.1			1.3		1.3
1R	RESIDENT-MEDICAL					0.0					0.0
2P	PHYSICIAN ASSISTANT					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2			1.5		1.5			1.6		1.6
3R	REGISTERED NURSE			0.8		0.8			0.4		0.4
4Z	ALL OTHERS IN SKILL TYPE 4	0.1		5.2		5.4	0.7		6.9		7.7
5A	ADMINISTRATORS			0.1		0.1					0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0			0.1		0.1
Grand Total		0.1	0.0	8.7	0.0	8.8	0.7	0.0	10.4	0.0	11.1

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC Patuxent River – Staffing (Available FTEs)¹

All MEPRS

0068 NHC PATUXENT RIVER											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.8		3.5		4.3	0.9		3.0		3.9
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN	2.3		8.4		10.7	1.9		8.0		9.9
2N	NURSE PRACTITIONER			1.9		1.9			2.0		2.0
2P	PHYSICIAN ASSISTANT			2.0		2.0			1.0		1.0
2S	CLINICAL NURSE SPECIALIST	0.2				0.2					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	4.4	0.9	7.6		12.9	4.3	0.9	5.7		11.0
3R	REGISTERED NURSE	8.2	0.9	4.7		13.7	7.9	0.8	3.3		12.1
4L	LPN/LVN	1.7				1.7	1.0				1.0
4Z	ALL OTHERS IN SKILL TYPE 4	12.0	4.4	94.4		110.9	12.8	4.7	98.1		115.7
5A	ADMINISTRATORS	9.9		5.6		15.6	9.1		5.6		14.7
5C	CLERICAL	14.8	1.2	0.3	0.1	16.4	14.7	0.9		0.1	15.7
5L	LOGISTICS	2.5		1.2		3.8	3.0		1.6		4.6
5Z	ALL OTHERS IN SKILL TYPE 5	17.8		17.5		35.3	18.9		20.6		39.5
Grand Total		74.5	7.4	147.2	0.1	229.3	74.6	7.3	149.0	0.1	231.0

0386 NBHC DAHLGREN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.9		0.9					1.0
1P	PHYSICIAN			1.4		1.4					1.0
2P	PHYSICIAN ASSISTANT			0.9		0.9					1.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.9		0.7		1.6	0.9		1.2		2.1
3H	OCC HEALTH NURSE (NON-CRED)	0.9				0.9	0.8				0.8
3R	REGISTERED NURSE	0.1		0.1		0.1	0.9				0.9
4L	LPN/LVN	0.8				0.8	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	2.7	0.5	17.3		20.6	5.1	0.5	19.2		24.8
5A	ADMINISTRATORS			0.3		0.3			0.3		0.3
5C	CLERICAL	1.5				1.5	1.4				1.4
5Z	ALL OTHERS IN SKILL TYPE 5	2.2				2.2	2.8		0.4		3.2
Grand Total		9.0	0.5	21.5	0.0	31.0	12.7	0.5	24.0	0.0	37.3

0301 NBHC INDIAN HEAD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.8		0.8			0.9		0.9
1P	PHYSICIAN	0.0		1.6		1.6			1.5		1.5
2N	NURSE PRACTITIONER		0.4			0.4					0.0
2P	PHYSICIAN ASSISTANT			1.0		1.0			0.7		0.7
2Z	ALL OTHERS IN SKILL TYPE 2	0.0	0.2	0.7		1.0			0.9		0.9
3H	OCC HEALTH NURSE (NON-CRED)	0.2				0.2					0.0
3R	REGISTERED NURSE			0.9		0.9	0.1	0.0	1.1		1.2
4L	LPN/LVN	0.0				0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	5.0	1.0	17.0		23.0	6.4	1.4	17.8		25.6
5A	ADMINISTRATORS			0.2		0.2			0.2		0.2
5C	CLERICAL	0.5	0.6			1.1	0.9				0.9
5Z	ALL OTHERS IN SKILL TYPE 5	2.8				2.8	3.3		0.4		3.7
Grand Total		8.7	2.3	22.2	0.0	33.1	10.8	1.4	23.5	0.0	35.7

0522 NBHC ANDREWS AFB											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.6				1.6	1.6				1.6
1P	PHYSICIAN			1.2		1.2				1.3	1.3
1R	RESIDENT-MEDICAL					0.0				0.1	0.1
2P	PHYSICIAN ASSISTANT					0.0				0.0	0.0
2Z	ALL OTHERS IN SKILL TYPE 2			1.9		1.9				2.3	2.3
3R	REGISTERED NURSE			0.8		0.8				1.0	1.0
4Z	ALL OTHERS IN SKILL TYPE 4	4.0	3.5	8.1		15.5	4.1	3.1	9.1		16.4
5A	ADMINISTRATORS			0.2		0.2			0.2		0.2
5Z	ALL OTHERS IN SKILL TYPE 5	1.4				1.4	0.9		0.3		1.2
Grand Total		6.9	3.5	12.2	0.0	22.6	6.6	3.1	14.3	0.0	24.0

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC Patuxent River – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0068 NHC PATUXENT RIVER											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.0		0.0					0.0
260109	GENERAL MEDICINE			0.3		0.3					0.0
260111	FAMILY PRACTICE	0.7		2.8		3.5	0.9		3.0		3.9
260116	OCCUPATIONAL MEDICINE	0.3				0.3	0.3		0.0		0.3
260121	PEDIATRICS, GENERAL			0.7		0.7			0.8		0.8
260125	PSYCHIATRY					0.0			0.1		0.1
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			1.2		1.2			0.4		0.4
TOTAL		0.9	0.0	5.1	0.0	6.0	1.2	0.0	4.4	0.0	5.6

MEPRS B
Only

0301 NBHC INDIAN HEAD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260107	DERMATOLOGY					0.0			0.0		0.0
260111	FAMILY PRACTICE			0.7		0.7			0.8		0.8
260116	OCCUPATIONAL MEDICINE	0.0		0.2		0.2			0.5		0.5
260129	UNDERSEA MEDICINE			0.4		0.4					0.0
TOTAL		0.0	0.0	1.3	0.0	1.3	0.0	0.0	1.3	0.0	1.3

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC Patuxent River – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0386 NBHC DAHLGREN											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			1.1		1.1			0.8		0.8
260116	OCCUPATIONAL MEDICINE			0.1		0.1			0.1		0.1
260129	UNDERSEA MEDICINE			0.1		0.1					0.0
TOTAL		0.0	0.0	1.2	0.0	1.2	0.0	0.0	1.0	0.0	1.0

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0522 NBHC ANDREWS AFB											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.1		0.1			0.7		0.7
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			1.0		1.0			0.6		0.6
TOTAL		0.0	0.0	1.1	0.0	1.1	0.0	0.0	1.3	0.0	1.3

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

NHC Patuxent River – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0068	NHC PATUXENT RIVER	2014	5,028	5,038	8,521	2,419	21,006	3,740	1,298	2,049	2,644	9,730
0068	NHC PATUXENT RIVER	2015	5,051	5,080	8,494	2,426	21,050	3,611	1,312	2,001	2,609	9,532
0068	NHC PATUXENT RIVER	2016	5,031	5,042	8,319	2,488	20,880	3,557	1,425	2,104	1,875	8,961
0068	NHC PATUXENT RIVER	2017	5,082	5,056	8,250	2,446	20,835	3,543	1,645	2,439	1,685	9,313
0068	NHC PATUXENT RIVER	2018	5,059	5,022	8,322	2,455	20,858	3,479	1,725	2,688	1,655	9,547
0301	NBHC INDIAN HEAD	2014	1,332	1,140	1,919	632	5,023	849	192	298	166	1,504
0301	NBHC INDIAN HEAD	2015	1,186	1,169	1,942	569	4,866	750	201	333	150	1,434
0301	NBHC INDIAN HEAD	2016	1,185	1,168	1,907	664	4,923	724	208	362	164	1,457
0301	NBHC INDIAN HEAD	2017	1,124	1,183	1,905	605	4,817	734	204	361	159	1,459
0301	NBHC INDIAN HEAD	2018	1,113	1,172	1,908	594	4,787	737	228	431	195	1,592
0386	NBHC DAHLGREN	2014	984	1,112	1,834	746	4,676	818	166	261	1,065	2,310
0386	NBHC DAHLGREN	2015	931	1,130	1,856	737	4,654	772	193	295	925	2,184
0386	NBHC DAHLGREN	2016	937	1,151	1,873	749	4,709	806	229	370	1,007	2,412
0386	NBHC DAHLGREN	2017	961	1,166	1,872	859	4,857	824	257	401	1,078	2,560
0386	NBHC DAHLGREN	2018	923	1,185	1,866	822	4,796	812	295	444	1,069	2,619
0522	NBHC ANDREWS AFB	2014	2,576	2,849	4,824	1,139	11,387	0	0	2	1,130	1,133
0522	NBHC ANDREWS AFB	2015	2,389	2,735	4,623	1,267	11,014	0	0	3	1,233	1,236
0522	NBHC ANDREWS AFB	2016	2,386	2,717	4,695	725	10,522	0	0	4	1,407	1,411
0522	NBHC ANDREWS AFB	2017	2,416	2,784	4,813	566	10,579	0	0	3	1,364	1,368
0522	NBHC ANDREWS AFB	2018	2,476	2,786	4,849	531	10,642	0	0	6	1,304	1,310

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

NHC Patuxent River – Eligibles¹ by PRISM Area ID

0068 NHC PATUXENT RIVER										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	586	1,560	522	945	989	1,346	3,119	1,304	10,370
	2015	615	1,552	511	961	1,017	1,295	3,145	1,351	10,448
	2016	600	1,574	480	945	1,015	1,259	3,114	1,385	10,372
	2017	619	1,577	473	917	1,025	1,265	3,104	1,422	10,401
	2018	623	1,538	479	878	1,072	1,275	3,110	1,446	10,421
Male	2014	640	1,540	527	1,019	1,003	1,227	3,423	1,257	10,636
	2015	634	1,538	498	989	1,016	1,190	3,462	1,276	10,602
	2016	620	1,491	495	962	1,037	1,154	3,464	1,285	10,508
	2017	629	1,517	501	903	980	1,145	3,450	1,311	10,434
	2018	656	1,551	459	862	1,021	1,140	3,417	1,332	10,437
Total	2014	1,226	3,099	1,049	1,964	1,992	2,573	6,542	2,561	21,006
	2015	1,249	3,090	1,009	1,950	2,034	2,485	6,607	2,627	21,050
	2016	1,220	3,065	974	1,908	2,052	2,414	6,577	2,670	20,880
	2017	1,248	3,093	974	1,820	2,005	2,410	6,553	2,733	20,835
	2018	1,279	3,089	938	1,739	2,093	2,415	6,527	2,777	20,858

0068 NHC PATUXENT RIVER						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	3,280	290	6,496	305	10,370
	2015	3,317	305	6,505	322	10,448
	2016	3,314	303	6,411	343	10,372
	2017	3,330	321	6,374	376	10,401
	2018	3,294	304	6,436	387	10,421
Male	2014	1,748	4,748	2,026	2,114	10,636
	2015	1,733	4,775	1,989	2,104	10,602
	2016	1,717	4,739	1,908	2,145	10,508
	2017	1,753	4,736	1,876	2,069	10,434
	2018	1,766	4,718	1,886	2,068	10,437
Total	2014	5,028	5,038	8,521	2,419	21,006
	2015	5,051	5,080	8,494	2,426	21,050
	2016	5,031	5,042	8,319	2,488	20,880
	2017	5,082	5,056	8,250	2,446	20,835
	2018	5,059	5,022	8,322	2,455	20,858

¹ Source: M2 DEERS Person Detail

NHC Patuxent River – Eligibles¹ by PRISM Area ID

0301 NBHC INDIAN HEAD										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	166	335	119	279	227	266	670	386	2,448
	2015	160	303	109	277	214	246	681	388	2,378
	2016	148	308	108	266	234	231	676	385	2,356
	2017	141	277	115	251	218	221	702	389	2,314
	2018	143	271	124	227	211	225	712	390	2,303
Male	2014	173	387	118	377	297	218	692	312	2,575
	2015	144	363	117	414	226	192	712	320	2,488
	2016	148	359	113	421	271	212	724	319	2,567
	2017	139	351	121	425	229	175	729	333	2,502
	2018	136	356	119	422	212	175	725	337	2,483
Total	2014	339	721	238	656	524	484	1,363	698	5,023
	2015	304	667	226	690	440	438	1,393	708	4,866
	2016	296	667	221	688	505	443	1,400	704	4,923
	2017	280	628	236	676	447	396	1,431	723	4,817
	2018	279	627	244	649	424	400	1,437	727	4,787

0301 NBHC INDIAN HEAD						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	829	103	1,471	45	2,448
	2015	752	109	1,481	37	2,378
	2016	745	116	1,447	48	2,356
	2017	702	122	1,445	45	2,314
	2018	692	127	1,438	46	2,303
Male	2014	503	1,037	448	587	2,575
	2015	435	1,061	460	532	2,488
	2016	440	1,052	460	616	2,567
	2017	422	1,060	460	560	2,502
	2018	421	1,045	470	548	2,483
Total	2014	1,332	1,140	1,919	632	5,023
	2015	1,186	1,169	1,942	569	4,866
	2016	1,185	1,168	1,907	664	4,923
	2017	1,124	1,183	1,905	605	4,817
	2018	1,113	1,172	1,908	594	4,787

¹ Source: M2 DEERS Person Detail

NHC Patuxent River – Eligibles¹ by PRISM Area ID

0386 NBHC DAHLGREN										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	119	309	124	236	203	271	661	303	2,225
	2015	128	305	118	235	211	254	677	310	2,239
	2016	131	311	102	250	231	258	668	325	2,277
	2017	118	300	92	254	257	252	679	342	2,294
	2018	118	295	83	248	245	246	693	360	2,288
Male	2014	127	310	108	299	307	295	693	311	2,450
	2015	118	309	100	295	292	291	688	324	2,416
	2016	131	293	110	290	295	278	703	333	2,432
	2017	135	304	115	358	316	276	717	342	2,563
	2018	120	288	109	344	305	262	720	360	2,508
Total	2014	246	619	233	535	510	566	1,354	613	4,676
	2015	246	614	218	530	503	545	1,365	633	4,654
	2016	262	604	213	539	526	536	1,371	658	4,709
	2017	253	605	207	612	572	529	1,396	684	4,857
	2018	238	584	193	593	549	507	1,413	720	4,796

0386 NBHC DAHLGREN						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	634	70	1,421	101	2,225
	2015	608	78	1,447	107	2,239
	2016	616	80	1,467	113	2,277
	2017	620	80	1,462	132	2,294
	2018	604	76	1,479	129	2,288
Male	2014	350	1,042	412	646	2,450
	2015	324	1,052	410	630	2,416
	2016	321	1,070	406	635	2,432
	2017	341	1,086	410	727	2,563
	2018	319	1,109	387	693	2,508
Total	2014	984	1,112	1,834	746	4,676
	2015	931	1,130	1,856	737	4,654
	2016	937	1,151	1,873	749	4,709
	2017	961	1,166	1,872	859	4,857
	2018	923	1,185	1,866	822	4,796

¹ Source: M2 DEERS Person Detail

NHC Patuxent River – Eligibles¹ by PRISM Area ID

0522 NBHC ANDREWS AFB										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	285	689	249	554	482	622	1,764	941	5,584
	2015	261	672	215	513	512	583	1,653	883	5,291
	2016	249	664	213	445	473	556	1,654	883	5,137
	2017	256	670	220	411	455	553	1,713	913	5,191
	2018	258	670	250	389	458	553	1,691	965	5,234
Male	2014	317	750	248	516	589	684	1,887	813	5,803
	2015	303	700	244	495	696	683	1,820	783	5,723
	2016	319	704	245	414	483	602	1,846	771	5,385
	2017	313	740	231	393	451	595	1,868	796	5,387
	2018	298	779	242	375	430	597	1,864	825	5,408
Total	2014	602	1,439	496	1,070	1,070	1,306	3,651	1,754	11,387
	2015	564	1,371	459	1,008	1,208	1,266	3,473	1,666	11,014
	2016	568	1,368	458	860	956	1,158	3,500	1,654	10,522
	2017	569	1,410	451	804	906	1,148	3,581	1,710	10,579
	2018	556	1,448	492	764	888	1,150	3,555	1,790	10,642

0522 NBHC ANDREWS AFB						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	1,586	384	3,389	225	5,584
	2015	1,470	362	3,204	254	5,291
	2016	1,441	370	3,166	160	5,137
	2017	1,439	388	3,232	133	5,191
	2018	1,474	381	3,263	116	5,234
Male	2014	989	2,465	1,435	913	5,803
	2015	919	2,373	1,419	1,013	5,723
	2016	945	2,347	1,529	564	5,385
	2017	977	2,395	1,582	433	5,388
	2018	1,002	2,406	1,586	415	5,408
Total	2014	2,576	2,849	4,824	1,139	11,387
	2015	2,389	2,735	4,623	1,267	11,014
	2016	2,386	2,717	4,695	725	10,522
	2017	2,416	2,784	4,813	566	10,579
	2018	2,476	2,786	4,849	531	10,642

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MERPS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.