



NBHC Mid-South Use Case Volume II

Table of Contents

Part	Page
A. Relevant Section 703 Report Detail	3
B. Independent Government Assessment (Network Insight)	5
C. P4I Measures	19
D. MTF Mission Brief	36
E. MTF Portfolio (Full)	37

Part A: Relevant Section 703 Report Detail

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Estimated Network Ability to Absorb Workload
NBHC NSA MID-SOUTH	BEHAVIORALHEALTH CLINIC	984	154	1,497	Red
NBHC NSA MID-SOUTH	PT/OT	3,573	843	7,148	Green
NBHC NSA MID-SOUTH	PRIMARY CARE CLINIC	899	495	836	Green
NBHC PORTHUENEME	PRIMARY CARE CLINIC	2,132	784	4,688	Yellow
NBHC PORTHUENEME	PT/OT	6,263	1,233	18,520	Green
NBHC PORTHUENEME	BEHAVIORALHEALTH CLINIC	1,035	365	3,925	Green
NBHC PORTSMOUTH	PRIMARY CARE CLINIC	1,197	429	834	Green
NBHC PORTSMOUTH	PT/OT	1,436	134	4,339	Green
NBHC PORTSMOUTH	BEHAVIORALHEALTH CLINIC	1,457	707	3,529	Green

Markets	Inpatient		Ambulatory		Provider Workload Adjustment	
	Reported wRVU	Adjusted w/RVU	Reported wRVU	Adjusted w/RVU	Inpatient only	Combined Amb & Inpt
NBHC PORT HUENEME	482	622	34,788	34,788	29%	0.4%
NHC LEMOORE	691	786	109,279	109,279	14%	0.1%
0104 – NH BEAUFORT	1,735	2,025	150,563	150,563	17%	0.2%
0107 – NBHC NSA MID-SOUTH	284	332	30,654	30,654	17%	0.2%

Part A: Relevant Section 703 Report Detail

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Network Capabilities with Absorbed Workload
AHC REYNOLDS-SILL	BEHAVIORAL HEALTHCLINIC	30,080	7,724	64,447	Yellow
	OPHTHALMOLOGY CLINIC	2,625	570	12,449	Yellow
	PULMONARY DISEASE CLINIC	3,142	1,686	25,946	Yellow
BMC YUMA	BEHAVIORAL HEALTHCLINIC	3,099	1,366	10,991	Yellow
NBHC FALLON	BEHAVIORAL HEALTHCLINIC	696	376	1,990	Red
NBHC NSA MID-SOUTH	BEHAVIORAL HEALTHCLINIC	984	154	1,497	Red
NHC BEAUFORT	GENERAL SURGERY CLINIC	1,892	842	5,052	Yellow

Facility	Military Service	Product Line	DirectCare Full Cost	Direct Care SRVU (GPCI)	Direct Care Full Cost / SRVU	Direct Care SRVU Cost Ratio
NBHC NAVWPCEN CHINA LAKE	N	OTHER	\$918,779	\$1,832	\$501	14.0
NBHC NSA MID-SOUTH	N	MH	\$294,360	\$1,503	\$196	5.5
	N	OPTOM	\$487,227	\$10,747	\$45	1.3
	N	ORTHO	\$581,394	\$7,658	\$76	2.1
	N	OTHER	\$370,870	\$7,805	\$48	1.3
NBHC PORTHUENEME	N	MH	\$561,176	\$3,825	\$147	4.1
	N	OPTOM	\$438,342	\$10,377	\$42	1.2
	N	ORTHO	\$839,681	\$18,634	\$45	1.3
	N	OTHER	\$582,148	\$5,864	\$99	2.8

Part B: Independent Government Assessment (Network Insight)

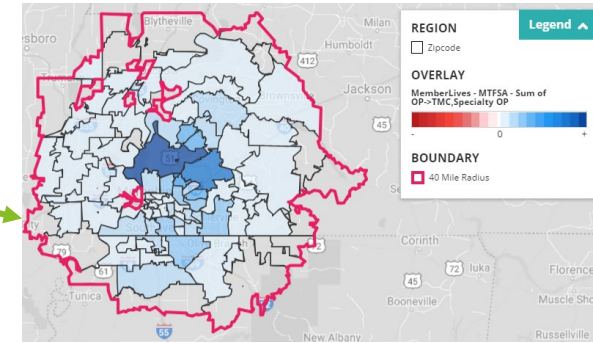
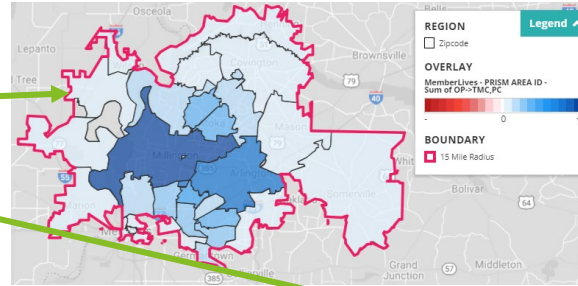
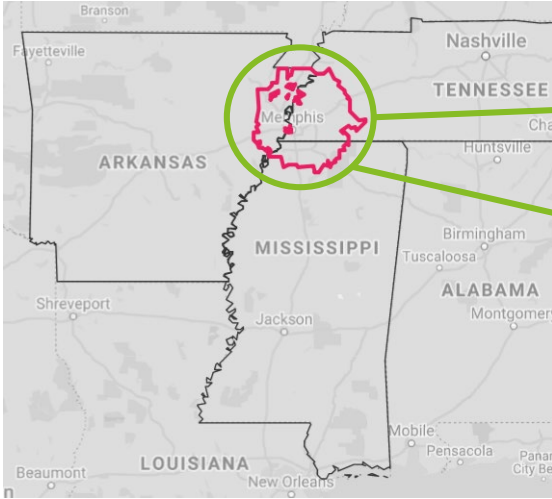


MHS Section 703 Workgroup NBHC NSA Mid-South Network Assessment Discussion

02 May 2019

Network Assessment: Mid-South (1 of 2)

Scenario: NBHC NSA MID-SOUTH is an outpatient facility being evaluated for conversion to an AD-only Clinic



- 99% of non-AD MTF Prime & Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 100% of MTF Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
Non-AD MTF Prime ¹	3,097	46	0
Plus	16	0	0
Total	3,113	46	0

1: Includes 17 Medicare Eligible MTF Prime beneficiaries

Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
MTF Prime ²	4,809	351	0
Reliant	198	154	0
Medicare Eligible	4,673	2,995	0
Total	9,680	3,500	0

2: Includes 18 Medicare Eligible MTF Prime beneficiaries

Impacted Beneficiary Definition

Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID)

PC: Non-AD MTF Prime + Plus (PRISM Area ID)

Note: To estimate the geographic market within a 30-minute drive-time of the MTF, an average driving speed of 30 MPH was assumed, and thus a 15-mile radius around the zip code of the MTF was determined as the geographic market

Network Assessment: Mid-South (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the market

Age Group	MHS Impacted Population	% of Impacted MHS Impacted Population	30-Min Radius Population Total	% of Population Total	Impacted Population Introduced
0 to 4	296	9.4%	43,626	6.6%	0.7%
5 to 14	905	28.7%	87,511	13.3%	1.0%
15 to 17	217	6.9%	26,441	4.0%	0.8%
18 to 24	256	8.1%	63,510	9.6%	0.4%
25 to 34	302	9.6%	102,221	15.5%	0.3%
35 to 44	424	13.4%	84,169	12.8%	0.5%
45 to 64	747	23.6%	168,203	25.5%	0.4%
65 and over	12	0.4%	83,365	12.6%	0.0%
Total	3,159	100.0%	659,046	100.00%	0.5%

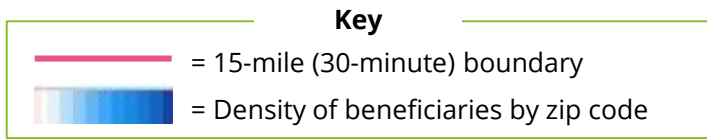
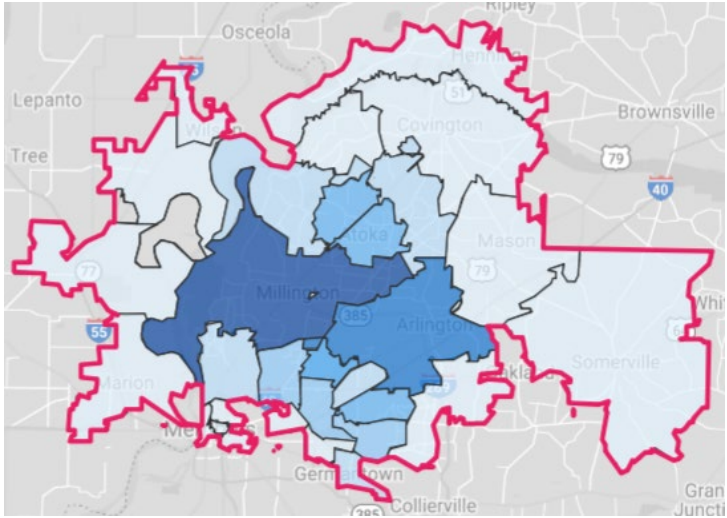
Primary Care:
Non-AD MTF
Prime, and Plus
Population

Age Group	MHS Impacted Population	% of Impacted MHS Impacted Population	60-Min Radius Population Total	% of Population Total	Impacted Population Introduced
0 to 4	306	2.3%	96,992	6.7%	0.3%
5 to 14	939	7.1%	200,837	13.9%	0.5%
15 to 17	236	1.8%	60,563	4.2%	0.4%
18 to 24	485	3.7%	132,247	9.2%	0.4%
25 to 34	1,092	8.3%	211,080	14.7%	0.5%
35 to 44	1,349	10.2%	183,656	12.7%	0.7%
45 to 64	1,484	11.3%	370,183	25.7%	0.4%
65 and over	7,289	55.3%	185,160	12.9%	3.9%
Total	13,180	100.0%	1,440,718	100.00%	0.9%

Specialty OP:
MTF Prime,
Reliant, and
Medicare Eligible
Population

Mid-South: Network Adequacy Analysis (1 of 4)

Primary Care



- The depicted geography represents a 15-mile radius, which was used due to this geography being a **urban area**
- The identified drive time **includes 51 zip codes and six partial counties** (*Mississippi, Lauderdale, Tipton, Crittenden, Shelby, Fayette*)
- **Of the 3,159 impacted primary care beneficiaries** attributed to Mid-South, **99% are represented within the 15-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	69	79
General Practice	3	3
Internal Medicine	63	96
Internal Medicine/Pediatrics	2	2
Pediatrics	30	100
Grand Total	167	280

Mid-South: Network Adequacy Analysis (2 of 4)

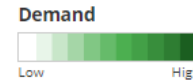
The **commercial primary care network** within the 30-minute drive-time standard **may not be capable of accepting** the specific demand from the **3,159** impacted beneficiaries



Current Supply

Specialty Rollup ▼	Specialty ▲ ▼	Total	Crittenden	Mississippi	Fayette	Lauderdale	Shelby* ▼	Tipton
Primary Care	General/Family Practice	317	11	16	9	2	260	19
Primary Care	Internal Medicine	349	12	5	3	2	319	8
Primary Care	Pediatrics	238	10	3	2	1	219	3

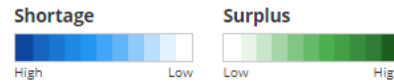
- The majority of PCPs practice in Shelby County, which is where the MTF is located, and ~79% of impacted beneficiaries reside



Forecasted Demand

Specialty Rollup ▼	Specialty ▼	Total	Crittenden	Mississippi	Fayette	Lauderdale	Shelby* ▼	Tipton
Primary Care	General/Family Practice	519	22	17	16	11	424	29
Primary Care	Internal Medicine	346	14	13	12	9	278	20
Primary Care	Pediatrics	203	9	7	6	5	166	10

- Population over the last five years (2014 to 2018) has grown 0.9% on average and is projected to increase - 2.2% over the next five years (2018 to 2023)



Resulting Shortage/Surplus

Specialty Rollup ▼	Specialty ▲ ▼	Total	Crittenden	Mississippi	Fayette	Lauderdale	Shelby* ▼	Tipton
Primary Care	General/Family Practice	(202)	(11)	(1)	(7)	(9)	(164)	(10)
Primary Care	Internal Medicine	3	(2)	(8)	(9)	(7)	41	(12)
Primary Care	Pediatrics	35	1	(4)	(4)	(4)	53	(7)

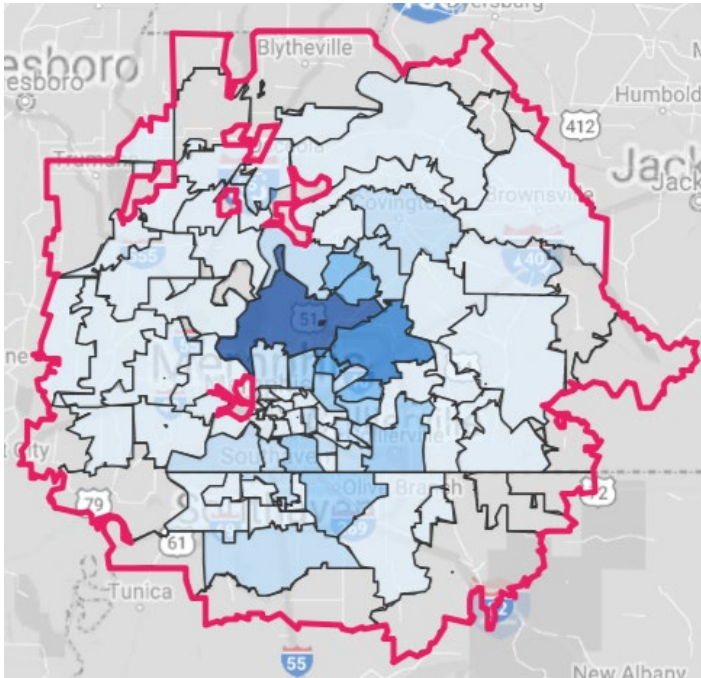
- There is a significant shortage in General/Family Medicine across the counties within the drive time radius, with the largest shortage being observed in Shelby county where the MTF is located

- Given the projected shortage and moderate population growth, **the market may not be capable of accepting the incremental demand from impacted beneficiaries**

*County in which MTF is located

Mid-South: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

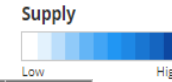
- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 161 zip codes, five complete counties (Lauderdale, Tipton, DeSoto, Shelby, Crittenden), and 15 partial counties (Craighead, Poinsett, Cross, St. Francis, Lee, Mississippi, Tunica, Dyer, Tate, Crockett, Haywood, Fayette, Marshall, Hardeman, Benton)**
- **Of the 13,180 impacted specialty care beneficiaries attributed to Mid-South, 100% are represented within the 40-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Psychiatric	58	113
Grand Total	58	113

Mid-South: Network Adequacy Analysis (4 of 4)

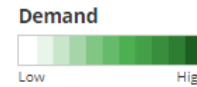
The **commercial specialty care network** within the 60-minute drive-time standard *may not be capable of accepting* the specific demand from the **13,180** impacted beneficiaries



Current Supply

Specialty Rollup	Specialty	Total	Craighead	Crittenden	Cross	Lee	Mississippi	Poinsett	St. Francis	Benton	DeSoto	
Medical Specialist	Psychiatry	150	21	1	0	0	2	0	0	0	7	
Specialty Rollup	Specialty	Marshall	Tate	Tunica	Crockett	Dyer	Fayette	Hardeman	Haywood	Lauderdale	Shelby*	Tipton
Medical Specialist	Psychiatry	0	0	0	0	1	2	4	1	1	108	2

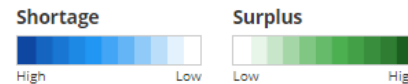
- The majority of psychiatrists practice in Shelby County, where ~74% of impacted beneficiaries reside, and it is where the MTF is located



Forecasted Demand

Specialty Rollup	Specialty	Total	Craighead	Crittenden	Cross	Lee	Mississippi	Poinsett	St. Francis	Benton	DeSoto	
Medical Specialist	Psychiatry	250	17	7	2	1	5	4	3	1	25	
Specialty Rollup	Specialty	Marshall	Tate	Tunica	Crockett	Dyer	Fayette	Hardeman*	Haywood	Lauderdale	Shelby*	Tipton
Medical Specialist	Psychiatry	6	4	1	2	5	5	3	2	3	145	9

- Population over the last five years (2014 to 2018) has grown 1.5% on average and is projected to increase 2.2% over the next five years (2018 to 2023)



Resulting Shortage/Surplus

Specialty Rollup	Specialty	Total	Craighead	Crittenden	Cross	Lee	Mississippi	Poinsett	St. Francis	Benton	DeSoto	
Medical Specialist	Psychiatry	(100)	4	(6)	(2)	(1)	(3)	(4)	(3)	(1)	(18)	
Specialty Rollup	Specialty	Marshall	Tate	Tunica	Crockett	Dyer	Fayette	Hardeman	Haywood	Lauderdale	Shelby*	Tipton
Medical Specialist	Psychiatry	(6)	(4)	(1)	(2)	(4)	(3)	1	(1)	(2)	(37)	(7)

- There is a shortage of psychiatry practices across the geographic market, with the most drastic shortage is in Shelby County, where the MTF is located and the majority of impacted beneficiaries reside
- Given the projected shortage and moderate population growth, **the market may not be capable of accepting the incremental demand from impacted beneficiaries**

*County in which MTF is located

Mid-South: Targeted Practice Profiles (1 of 3)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering extended hours of care, the providers in the market should meet MHS access standards for Primary Care

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	153	1.6
Medium (5-9)	13	6.3
Large (10+)	1	11.0
Grand Total	167	2.1

Practice Name	Monthly Extended Hours
Saint Francis Hospital Bartlett Hospitalists	105.0
VA Medical Center Emergency Department	105.0
Pediatrix Medical Group Of Tennessee	105.0
Le Bonheur Childrens Hospital ICU	105.0
University Of Tennessee Medical Group	105.0
Methodist University Hospital Hopitalists	105.0
TeamHealth Hospital Medicine	105.0
Mcknight Clinic	25.0
Harbor Of Health	14.0
Grand Total	774.0

HS Alignment	Number of Practices	Number of Physicians
Other	19	57
(Aligned to Multiple Health Systems)	141	211
Tenet Healthcare Corporation	7	12
Grand Total	167	280

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	51	63
Methodist Le Bonheur Germantown	19	61
Methodist University Hospital	15	32
Baptist Memorial Hospital For Women	5	27
Saint Francis Hospital Memphis	13	23
Baptist Memorial Hospital Memphis	6	14
Methodist North Hospital	11	13
Saint Francis Hospital-Bartlett	5	9
Baptist Memorial Hospital DeSoto	2	8
Regional One Health	2	7
Le Bonheur Children'S Hospital	4	6
Baptist Memorial Hospital Collierville	2	5
Baptist Memorial Hospital Tipton	5	4
Other	2	4
Baptist Memorial Restorative Care Hospital	1	1
Memphis VA Medical Center	1	1
Lauderdale Community Hospital	1	1
Forrest City Medical Center	1	1
Methodist Hospital South	1	1
Three Rivers Hospital	1	
Methodist Healthcare Memphis Hospitals	10	
Baptist Memorial Hospital	5	
St Francis Hospital	2	
Saint Francis Bartlett Medical Center	3	
Grand Total	167	280

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Mid-South: Targeted Practice Profiles (2 of 3)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering extended hours of care, the providers in the market should meet MHS access standards for Psychiatric Care

Psychiatry Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	52	1.6
Medium (5-9)	5	6.0
Large (10+)	1	12.0
Grand Total	58	2.3

Practice Name	Monthly Extended Hours
Lakeside Behavioral Health	105.0
La Paloma Treatment Center	105.0
Delta Medical Center	105.0
Memphis Mental Health Institute	105.0
Parkwood Behavioral Health Outpatient	18.0
Floyd Covey PhD	15.0
Audria K Black MD	5.0
Leslie E Smith MD	2.0
Mental Health Resources PLLC	2.0
Child & Adolescent Psychiatry Associates	1.0
Alliance Healthcare Services	1.0
Grand Total	464.0

HS Alignment	Number of Practices	Number of Physicians
Other	4	8
(Aligned to Multiple Health Systems)	51	101
Universal Health Services, Inc	3	4
Grand Total	58	113

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	34	45
Methodist Le Bonheur Germantown	2	16
Lakeside Behavioral Health System	6	16
Le Bonheur Children'S Hospital	1	7
Saint Jude Children'S Research Hospital	1	6
Saint Francis Hospital Memphis	1	5
Methodist North Hospital	1	5
Baptist Memorial Restorative Care Hospital	1	3
Delta Medical Center	2	3
Baptist Memorial Hospital Memphis	2	2
Western Mental Health Institute	1	2
Methodist University Hospital	1	1
Alliance Hospital	1	1
Parkwood Behavioral Health System	1	1
Regional One Health	1	
Pemiscot County Memorial Hospital	1	
St Francis Hospital	1	
Grand Total	58	113

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Mid-South: Targeted Practice Profiles (3 of 3)

While ability and willingness to accept TRICARE patients must be confirmed, the majority of providers in the geographic market are accepting government-sponsored insurance, and the majority of Primary Care practices are currently contracted to provide services to TRICARE beneficiaries

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Practice Sites	Number of Physicians
Contracted with TRICARE	97	171
High Likelihood*	14	18
Medium Likelihood	52	89
Low Likelihood	4	2
Grand Total	167	280

Psychiatric Care Providers

Likelihood of offering services to TRICARE members	Number of Practice Sites	Number of Physicians
Contracted with TRICARE	18	30
High Likelihood*	3	8
Medium Likelihood	31	64
Low Likelihood	6	11
Grand Total	58	113

Contracted Practice Sample	Specialty
Memphis Childrens Clinic	Pediatrics
UT Medical Group Adult Behavioral Health	Psychiatric
Baptist Medical Group	Internal Medicine
Pediatrics East Inc	Pediatrics
Adult Special Care Clinic	Internal Medicine
Pediatric Consultants PC	Pediatrics
Raleigh Group	Pediatrics
East Memphis Neonatology	Pediatrics
La Clinica Camellia	Family Practice
Laurelwood Pediatrics LLC	Pediatrics
Midsouth Internal Medicine	Internal Medicine
The Light Clinic	Internal Medicine
BMG Family Physicians Group Foundation Inc.	Family Practice

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

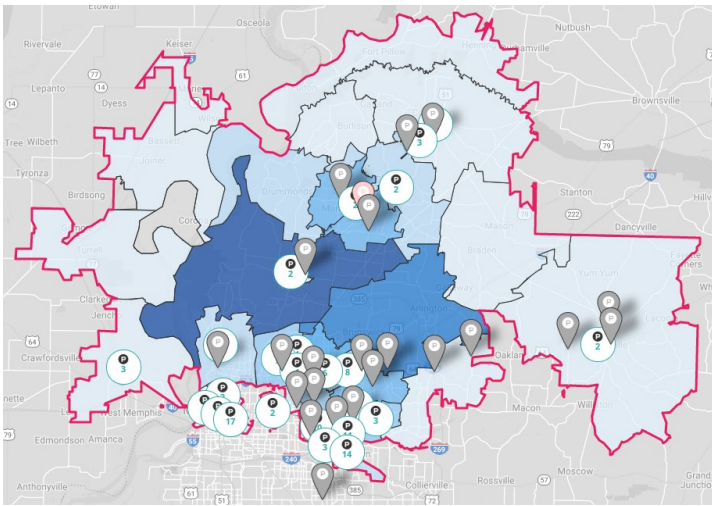
***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Appendix A

1. Alternate Slides

Mid-South: Network Adequacy Analysis (1 of 4)

Primary Care



Key

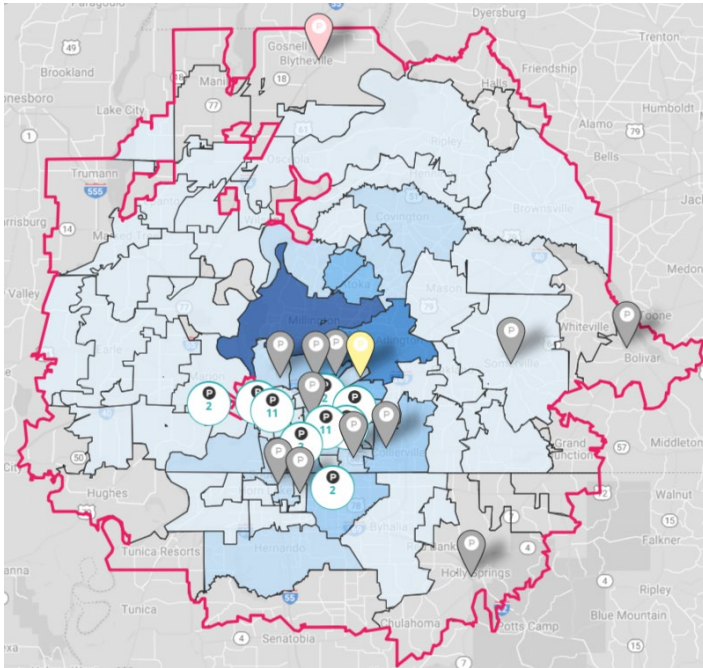
- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The depicted geography represents a 15-mile radius, which was used due to this geography being a **urban area**
- The identified drive time **includes 51 zip codes and six partial counties** (*Mississippi, Lauderdale, Tipton, Crittenden, Shelby, Fayette*)
- **Of the 3,159 impacted primary care beneficiaries** attributed to Mid-South, **99% are represented within the 15-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	69	79
General Practice	3	3
Internal Medicine	63	96
Internal Medicine/Pediatrics	2	2
Pediatrics	30	100
Grand Total	167	280

Mid-South: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 161 zip codes, 5 complete counties** (*Lauderdale, Tipton DeSoto, Shelby, Crittenden*), **and 15 partial counties** (*Craighead, Poinsett, Cross, St. Francis, Lee, Mississippi, Tunica, Dyer, Tate, Crockett, Haywood, Fayette, Marshall, Hardeman, Benton*)
- **Of the 13,180 impacted specialty care beneficiaries** attributed to Mid-South, **100% are represented within the 40-mile radius boundary**

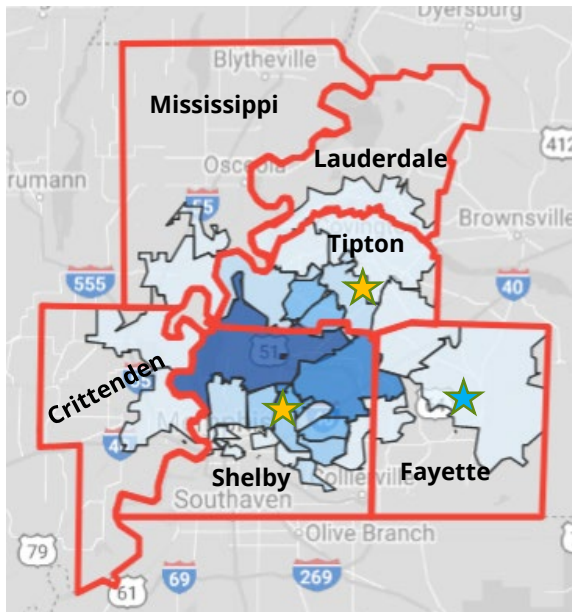
Specialty	Number of Practice Sites	Number of Physicians
Psychiatric	58	113
Grand Total	58	113

Network Assessment: Mid-South (3 of 3)

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence to determine the geography for a network adequacy analysis that conservatively estimates the appropriate drive-time standards for the specific scenario under evaluation

County	Arkansas						Mississippi		Tennessee				
	Craighead	Crittenden	Cross	Mississippi	Poinsett	St. Francis	DeSoto	Marshall	Fayette	Haywood	Lauderdale	Shelby	Tipton
Primary Care (Non-AD MTF Prime, Plus)	0	3	0	0	0	0	0	0	22	0	0	2,481	653
	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	79%	21%
Specialty OP (MTF Prime, Reliant, Medicare Eligible)	4	170	6	46	41	4	964	85	316	119	150	9,718	1,557
	0%	1%	0%	0%	0%	0%	7%	1%	2%	1%	1%	74%	12%

30-Minute Drive-Time Boundary



Primary Geography for Evaluation:

Primary Care Services:

- Shelby, Tipton

Specialty Care Services:

- Shelby, Tipton

Secondary Geography for Evaluation:

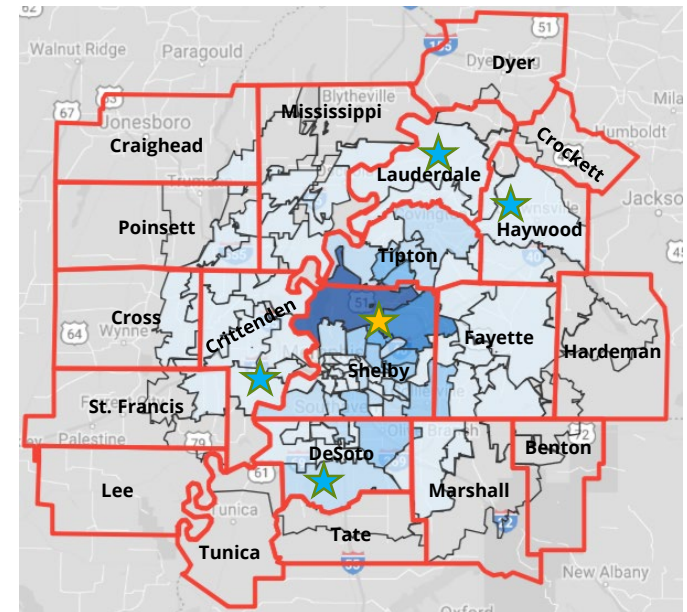
Primary Care Services:

- Fayette

Specialty Care Services:

- Crittenden, DeSoto, Marshall, Fayette, Haywood, Lauderdale

60-Minute Drive-Time Boundary



Drive-time boundary is the county that encompasses zip codes within drive time radius from MTF



Primary Network Adequacy Evaluation



Secondary Network Adequacy Evaluation

Part C: P4I Measures (1 of 17)

MHS Dashboard - NBHC NSA MID-SOUTH

Filter

All CI RMG TRN EXEC My

Export

View as of



Apply

Clear

Layout

Go back to: MHS > NAVMED_E

Readiness- **Medically** Ready Force

Individual Medical Readiness
(IMR)

Current Data Date

Freq of Update

Quarterly



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



Part C: P4I Measures (2 of 17)

Better Health- **Improve** Well-Being

Health Related
Quality of Life

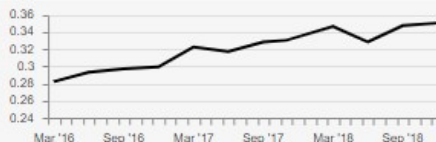
Current Data Date

Freq of Update

Annually

Obesity Prevalence in Adults

35.0 %



Current Data Date

Dec '18

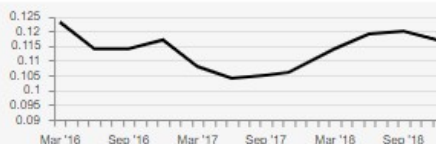
Freq of Update

Quarterly

Lower is better

Obesity Prevalence in Children

11.7 %



Current Data Date

Dec '18

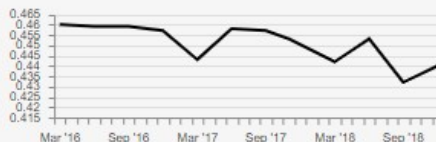
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Adults

44.0 %



Current Data Date

Dec '18

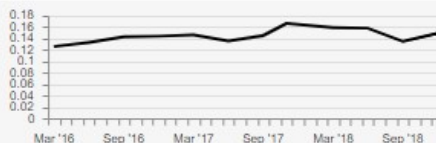
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Children

14.8 %



Current Data Date

Dec '18

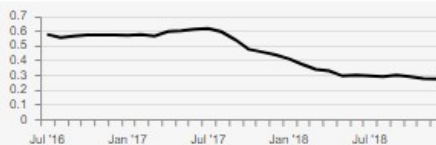
Freq of Update

Quarterly

Lower is better

Cessation Counseling
Amongst Tobacco Users

27.3 %



Current Data Date

Dec '18

Freq of Update

Monthly

Tobacco Use Assessment

98.8 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part C: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality
(All Cause)



Current Data Date

Freq of Update

Quarterly

Lower is better

Inpatient: Recommend
Hospital (Satisfaction)



Current Data Date

Freq of Update

Quarterly

Outpatient Provider
Communication

90.84 %



Current Data Date

Jun '18

Freq of Update

Quarterly

Part C: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated

Urinary Tract Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

Central Line-Associated

Bloodstream Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

WSS (Wrong Site Surgery)



Current Data Date

Freq of Update

Quarterly

Lower is better

URFO (Unintended

Retained Foreign Objects)



Current Data Date

Freq of Update

Quarterly

Lower is better

NSQIP (30 Day) All Case

Morbidity Index

[Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index

[Click to view the report](#)

Part C: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing

97.76 %



Current Data Date

Dec '18

Freq of Update

Monthly

Low Back Pain Imaging Studies

73.33 %



Current Data Date

Dec '18

Freq of Update

Monthly

Children with Pharyngitis

Appropriate Testing

80.00 %



Current Data Date

Dec '18

Freq of Update

Monthly

HEDIS Breast Cancer

Screening

75.53 %



Current Data Date

Dec '18

Freq of Update

Monthly

HEDIS Cervical Cancer

Screening

84.30 %



Current Data Date

Dec '18

Freq of Update

Monthly

HEDIS Colon Cancer

Screening

76.88 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part C: P4I Measures (6 of 17)

7-Day Mental
Health Follow-Up
43.48 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS All Cause
Readmissions



Current Data Date

Freq of Update
Monthly

Lower is better

Well Child
71.43 %



Current Data Date
Dec '18

Freq of Update
Monthly

IQI #33 Primary Cesarean Section



Current Data Date

Freq of Update
Quarterly

Lower is better

Postpartum Hemorrhage



Current Data Date

Freq of Update
Quarterly

Lower is better

Unexpected Newborn
Complication #716



Current Data Date

Freq of Update
Quarterly

Lower is better

Part C: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

0.66



Current Data Date

Mar '19

Freq of Update

Monthly

Lower is better

Days to Third Next Available
Future Appointment

6.43



Current Data Date

Mar '19

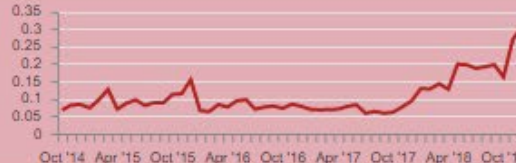
Freq of Update

Monthly

Lower is better

Potentially Recapturable
PC Leakage to the Network

30.60 %



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

PCM Continuity

75.61 %



Current Data Date

Mar '19

Freq of Update

Monthly

Part C: P4I Measures (8 of 17)

Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees
with Secure Messaging

Current Data Date

Freq of Update
Monthly



SM Response Time
One Business Day

Current Data Date

Freq of Update
Monthly



Satisfaction with
Getting Care When Needed
78.49 %



Current Data Date
Sep '18

Freq of Update
Quarterly

Specialty Care:
Referral Order to Book
10.33



Current Data Date
Dec '18

Freq of Update
Monthly

Lower is better

Specialty Care:
Booked to Actual Appt
10.71



Current Data Date
Dec '18

Freq of Update
Monthly

Lower is better

Part C: P4I Measures (9 of 17)

Ambulatory Specialty Care

Leakage

37.8 %



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Active Duty Days to Primary Care Appointments

2.17



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Active Duty Days to Specialty Care Appointments

13.96



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

MEB Stage Timeliness

Click documentation icon for measure details



Part C: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



Part C: P4I Measures (11 of 17)

Lower Cost - **Improve** Stewardship

Per Member Per Month



Current Data Date

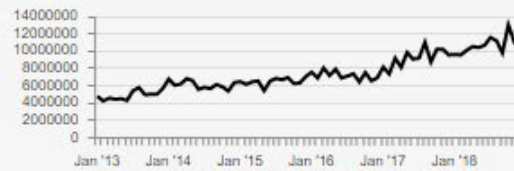
Freq of Update

Monthly

Lower is better

Total Purchased Care Cost

N/A



Current Data Date

Freq of Update

Dec '18

Monthly

Lower is better

Private Sector Care Cost
per Prime Enrollee



Current Data Date

Freq of Update

Monthly

Lower is better

Total Empanelment

7.1 %



Current Data Date

Freq of Update

Feb '19

Monthly

Pharmacy Percent Retail Spend

41.7 %



Current Data Date

Freq of Update

Jan '19

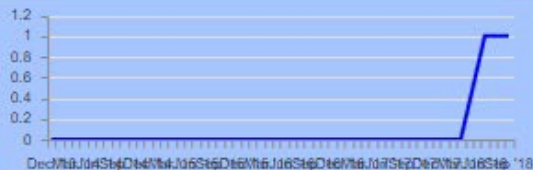
Monthly

Lower is better

Part C: P4I Measures (12 of 17)

Active Duty Specialty Care
Provider Efficiency

100 %



Current Data Date

Sep '18

Freq of Update

Quarterly

Overall Occupancy Rate (US)



Current Data Date

Freq of Update

Monthly

ICU Occupancy Rate (US)



Current Data Date

Freq of Update

Monthly

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



Part C: P4I Measures (14 of 17)

Better Health- Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC NSA MID-SOUTH	Current	Prior
HRQOL	-	9/2019	-	-	-	-	-	-	-
Obesity in Adults Lower is better	12/2018	5/2019	-	-	-	-	35.0 %	34.7 %	2
Obesity in Children Lower is better	12/2018	5/2019	-	-	-	-	11.7 %	12.0 %	1
Overweight in Adults Lower is better	12/2018	5/2019	-	-	-	-	44.0 %	43.2 %	1
Overweight in Children Lower is better	12/2018	5/2019	-	-	-	-	14.8 %	13.4 %	1
Tobacco Counseling	12/2018	4/2019	-	-	-	-	27.3 %	27.6 %	3
Tobacco Use Assessment	12/2018	4/2019	-	-	-	-	98.8 %	99.0 %	2

Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC NSA MID-SOUTH	Current	Prior
Risk Adjusted Mortality Lower is better	-	5/2019	-	-	-	-	-	-	-
Recommend Hospital	-	3/2019	-	-	-	-	-	-	-
Provider Communication	6/2018	3/2019	< 85%	>= 85%	>= 88%	>= 91%	90.84 %	68.41 %	1

Better Care- Improve Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC NSA MID-SOUTH	Current	Prior
CAUTI - SIR Lower is better	-	7/2019	-	-	-	-	-	-	-
CLABSI - SIR Lower is better	-	4/2019	-	-	-	-	-	-	-
WSS Lower is better	-	7/2019	-	-	-	-	-	-	-
URFO Lower is better	-	7/2019	-	-	-	-	-	-	-

Part C: P4I Measures (15 of 17)

Better Care-Improve Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC NSA MID-SOUTH
Diabetes A1c Testing	12/2018	4/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current ^A 97.76 % Prior ^A 99.24 % Performance Trend 1
Low Back Pain	12/2018	4/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current ^A 73.33 % Prior ^A 71.65 % Performance Trend 2
Children w/Pharyngitis	12/2018	4/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current ^A 80.00 % Prior ^A 83.33 % Performance Trend 6
Breast Cancer Screening	12/2018	4/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current ^A 75.53 % Prior ^A 76.15 % Performance Trend 1
Cervical Cancer Screening	12/2018	4/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current ^A 84.30 % Prior ^A 84.82 % Performance Trend 1
Colon Cancer Screening	12/2018	4/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current ^A 76.88 % Prior ^A 76.55 % Performance Trend 5

7-Day Mental Health	12/2018	4/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current ^A 43.48 % Prior ^A 45.00 % Performance Trend 1
All Cause Readmissions Lower is better	-	5/2019	-	-	-	-	Current ^A - Prior ^A - Performance Trend -
Well Child	12/2018	4/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current ^A 71.43 % Prior ^A 75.00 % Performance Trend 5
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	Current ^A - Prior ^A - Performance Trend -
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	Current ^A - Prior ^A - Performance Trend -
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	Current ^A - Prior ^A - Performance Trend -

Part C: P4I Measures (16 of 17)

Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC NSA MID-SOUTH	
24 Hour Appts <small>Lower is better</small>	3/2019	5/2019	> 1.50 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current 0.66	Prior 0.68
							Performance Trend	3
Future Appts <small>Lower is better</small>	3/2019	5/2019	> 8 Days	<= 8 Days	<= 7 Days	<= 2.3 Days	Current 6.43	Prior 7.92
							Performance Trend	4
PC Leakage (Recap) <small>Lower is better</small>	12/2018	5/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current 30.60 %	Prior 26.79 %
							Performance Trend	2
PCM Continuity	3/2019	5/2019	< 55%	>= 55%	>= 65%	>= 75%	Current 75.61 %	Prior 75.29 %
							Performance Trend	1

Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC NSA MID-SOUTH	
SM Enrollment	-	4/2019	-	-	-	-	Current -	Prior -
							Performance Trend	-
SM Response Time 1 Day	-	4/2019	-	-	-	-	Current -	Prior -
							Performance Trend	-

Getting Care When Needed	9/2018	3/2019	< 81.20%	>= 81.20%	>= 84.40%	>= 87.20%	Current 78.49 %	Prior 75.46 %
							Performance Trend	1
Specialty: Referral to Book <small>Lower is better</small>	12/2018	4/2019	> 4 Days	<= 4 Days	<= 3 Days	<= 1 Day	Current 10.33	Prior 11.71
							Performance Trend	2
Specialty: Booked to Appt <small>Lower is better</small>	12/2018	4/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current 10.71	Prior 6.99
							Performance Trend	2
Amb Specialty Care Leakage <small>Lower is better</small>	12/2018	4/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current 37.8 %	Prior 27.3 %
							Performance Trend	1
AD: Days To Primary Care <small>Lower is better</small>	12/2018	3/2019	> 1.5 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current 2.17	Prior 1.62
							Performance Trend	2
AD: Days To Specialty Care <small>Lower is better</small>	12/2018	3/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current 13.96	Prior 14.08
							Performance Trend	1
MEB Stage Timeliness	-	5/2019	-	-	-	-	Current -	Prior -
							Performance Trend	-

Part C: P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC NSA MID-SOUTH
ACGME Accreditation Status	-	9/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Accreditation for DoD Clinical Laboratories	-	3/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Joint Commission Accreditation	-	3/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -

Lower Cost - Improve Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC NSA MID-SOUTH
PMPM Lower is better	-	5/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Total Purchased Care Cost Lower is better	12/2018	4/2019	> FY Target	-	<= FY Target	<= Next FY Target	Current: \$11.70M Prior: \$10.94M Performance: - Trend: 1
Private Sector Care Cost Lower is better	-	5/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -

Total Empanelment	2/2019	4/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	Current: 7.1% Prior: 6.3% Performance: - Trend: 4
Pharmacy Percent Retail Lower is better	1/2019	5/2019	> 30%	-	<= 30%	<= 25%	Current: 41.7% Prior: 41.7% Performance: - Trend: 3
AD: Spec Prov Efficiency	9/2018	4/2019	< 61%	>= 61%	< 79%	>= 79%	Current: 100% Prior: 100% Performance: - Trend: 1
Overall Occ Rate (US)	-	4/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
ICU Occ Rate (US)	-	4/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
ESA Benefit	-	6/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -

Part D: MTF Mission Brief



NBHC Mid-South

Distance: 458 miles

Drive Time: 7+ hours



- * Medical/Dental for 2,000+ enrolled AD students and staff
- * Medical/Occ Health for Fed Fire, Security, MWR, CDC
- Navy Personnel Command (NPC) Staff of 1,853
- Navy Recruiting Command (CNRC) Bureau of Naval Personnel (BNP)
- Naval Support Activity Mid-South (NSA), 37 tenant commands
- Navy Selection Board Members & Support Staff
- Naval Manpower and Analysis Command (NAVMAC)
- Tri-State National Guard (AK, MS, TN)
- Coast Guard
- Army Corps of Engineers
- Numerous Reserve Units (NOSC, Bridge Co C)

Part E: MTF Portfolio (Full)

NAVAL HOSPITAL PENSACOLA

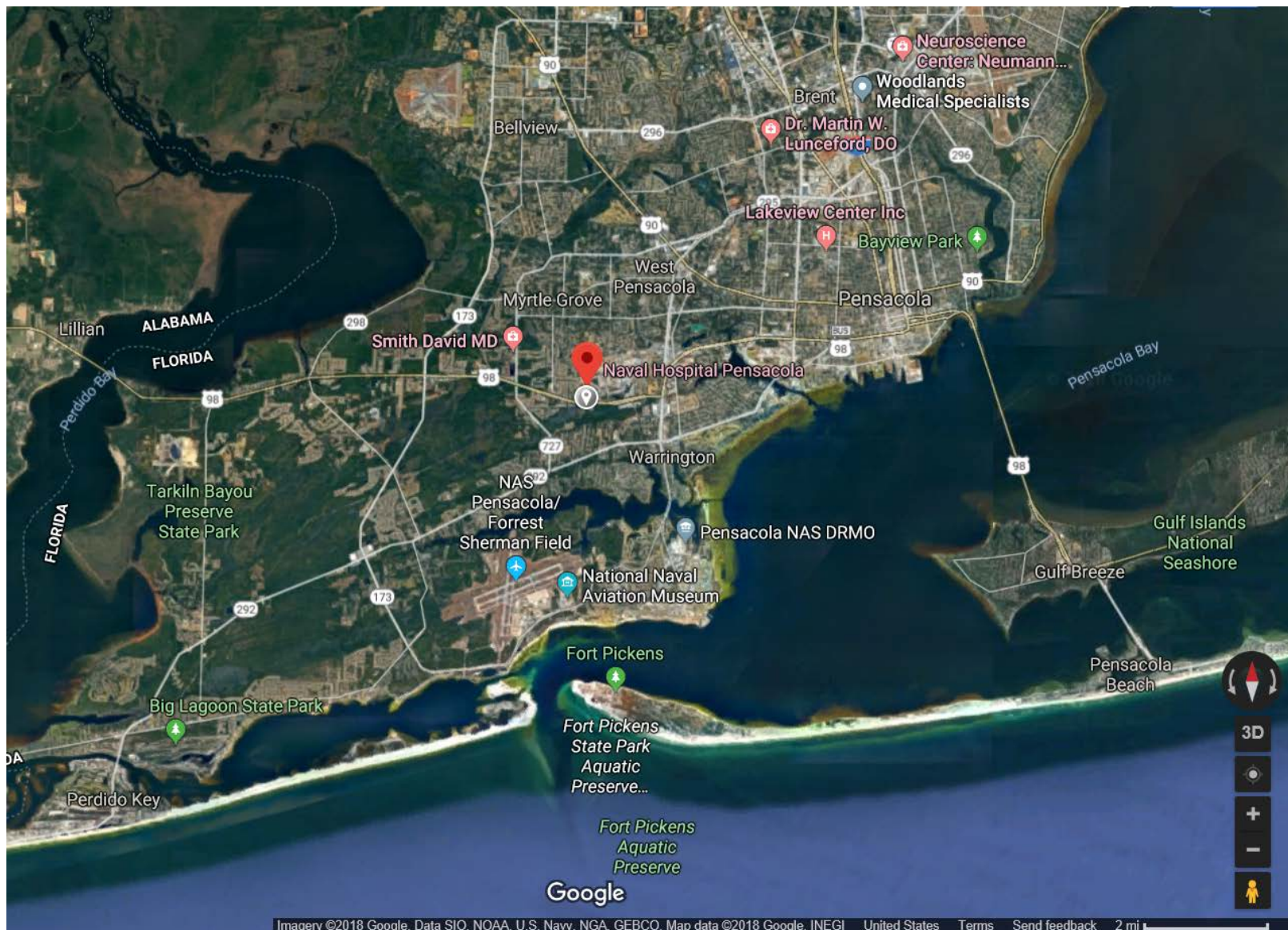


Table of Contents

<u>Section</u>	<u>Slide #</u>
Overview.....	<u>3</u>
Inpatient Care.....	<u>4</u>
Ambulatory Care.....	<u>7</u>
Pharmacy.....	<u>26</u>
Radiology.....	<u>66</u>
Laboratory.....	<u>89</u>
Staffing.....	<u>114</u>
Eligible Population and Enrollment.....	<u>127</u>

NH Pensacola – Overview

- ❑ # of Buildings and Min/Max Age¹: 1, 39
- ❑ Avg # of Encounters per day²:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0038	NH PENSACOLA	937	958	921	903	841
0107	NBHC NSA MID-SOUTH	144	146	151	137	145
0260	NBHC NAS PENSACOLA	146	135	145	155	157
0261	NBHC MILTON WHITING FIELD	111	116	124	127	132
0262	NBHC NATTC PENSACOLA	193	138	141	122	130
0265	NBHC NAVCOASTSYSC PANAMA CITY	21	25	29	30	32
0316	NBHC GULFPORT	198	189	162	175	178
0317	NBHC MERIDIAN	67	72	67	62	66
0357	NBHC WPNSCEN CRANE	15	17	16	16	16
0436	NBHC NAS BELLE CHASE	149	156	159	174	174
0513	NBHC NTTC PENSACOLA	68	62	68	75	70

- ❑ ER or Immediate Care³: Y – NH Pensacola & NBHC NATTC Pensacola

¹ Source: DHA / Facilities Management Division

² Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

³ Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

NH Pensacola – Prime/Plus Enrollment Inpatient Care¹

0038 NH PENSACOLA Prime/Plus Enrollees Treated in Direct Care										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	ACH BLANCHFIELD-CAMPBELL	1	0.7023	\$ 11,516	1	0.4910	\$ 5,450	3	0.5946	\$ 7,515
	AF-H-96th MEDGRP-EGLIN	7	0.5920	\$ 7,044	11	0.6183	\$ 8,636	8	0.5598	\$ 7,842
	AF-MC-81st MEDGRP-KEESLER	35	0.7225	\$ 10,571	29	0.6500	\$ 13,392	16	0.6555	\$ 12,579
	AMC BAMC-FSH				2	1.0954	\$ 11,468	6	1.0777	\$ 15,183
	AMC TRIPLER-SHAFTER	1	0.5938	\$ 16,598	2	1.2987	\$ 9,101	1	0.4492	\$ 9,570
	LANDSTUHL REGIONAL MEDCEN	1	1.4385	\$ 10,580				3	0.8837	\$ 17,075
	NH CAMP PENDLETON	2	1.1871	\$ 12,488	1	0.7100	\$ 9,260	2	0.9295	\$ 6,263
	NH GUAM-AGANA	1	0.7507	\$ 97,699	3	0.5640	\$ 12,632	3	0.6194	\$ 5,797
	NH PENSACOLA	329	0.6754	\$ 18,352	270	0.6086	\$ 23,119	222	0.5437	\$ 24,472
	NH ROTA	3	0.6728	\$ 42,821	1	0.7385	\$ 15,813			
	NMC CAMP LEJEUNE				1	1.2966	\$ 7,545	5	0.5850	\$ 8,121
	NMC PORTSMOUTH	5	0.8957	\$ 4,826	1	0.5256	\$ 6,688	5	0.6789	\$ 43,784
	NMC SAN DIEGO	11	0.9215	\$ 7,003	5	1.0675	\$ 8,148	5	0.6749	\$ 16,011
	WALTER REED NATL MIL MED CNTR	1	0.4762	\$ 11,340				7	0.9703	\$ 27,496
	SURG	AF-H-96th MEDGRP-EGLIN	3	1.6579	\$ 12,290	8	1.8523	\$ 10,208	9	2.2472
AF-MC-81st MEDGRP-KEESLER		15	1.7803	\$ 12,459	22	1.5954	\$ 12,320	31	1.4220	\$ 14,762
AMC BAMC-FSH		3	2.3581	\$ 10,462	3	2.1467	\$ 11,114	2	1.3918	\$ 11,017
FT BELVOIR COMMUNITY HOSP-FBCH		2	3.4381	\$ 13,487				1	1.7485	\$ 18,005
LANDSTUHL REGIONAL MEDCEN								2	1.1543	\$ 14,422
NH CAMP PENDLETON		2	1.1336	\$ 10,531				3	1.7794	\$ 11,920
NH OKINAWA					3	1.7816	\$ 21,333	1	1.1451	\$ 10,370
NH PENSACOLA		153	1.5404	\$ 16,464	106	1.5361	\$ 18,776	181	1.4997	\$ 17,705
NMC PORTSMOUTH		7	1.2466	\$ 9,967	5	1.2596	\$ 16,213	7	1.2275	\$ 25,266
NMC SAN DIEGO		9	1.3575	\$ 7,453	3	1.2996	\$ 9,240	4	1.3041	\$ 7,858
WALTER REED NATL MIL MED CNTR	1	1.0316	\$ 11,616	2	2.3487	\$ 14,253	2	2.4676	\$ 15,126	
OB	AF-H-96th MEDGRP-EGLIN	1	0.8723	\$ 21,390	3	0.5619	\$ 32,656	1	0.4952	\$ 14,784
	AF-MC-81st MEDGRP-KEESLER	79	0.5050	\$ 29,816	82	0.5476	\$ 31,492	73	0.5401	\$ 32,884
	AMC BAMC-FSH	1	0.8723	\$ 14,348	1	0.7223	\$ 14,259	3	0.4235	\$ 15,355
	AMC TRIPLER-SHAFTER				2	0.5679	\$ 20,075			
	NH JACKSONVILLE	1	0.5090	\$ 27,724	1	0.4135	\$ 16,118	2	0.6568	\$ 13,966
	NH PENSACOLA	357	0.5304	\$ 31,257	306	0.4970	\$ 35,535	198	0.5094	\$ 36,110
	NMC CAMP LEJEUNE	2	0.4163	\$ 21,349				1	0.4235	\$ 14,787
	NMC PORTSMOUTH				3	0.6332	\$ 8,829	3	0.6908	\$ 17,578
NMC SAN DIEGO	2	0.4627	\$ 17,904	3	0.4384	\$ 26,302	5	0.5431	\$ 23,537	
NEWBORN	AF-H-96th MEDGRP-EGLIN	1	0.1193	\$ 7,984	2	0.4626	\$ 3,585			
	AF-MC-81st MEDGRP-KEESLER	61	0.1781	\$ 6,973	66	0.1487	\$ 10,415	53	0.1835	\$ 10,406
	AMC BAMC-FSH	1	0.1193	\$ 21,198	1	0.1954	\$ 12,079	3	0.3113	\$ 121,501
	AMC TRIPLER-SHAFTER				2	0.1954	\$ 19,272			
	NH JACKSONVILLE	1	0.2041	\$ 22,556	1	0.1186	\$ 16,634	3	0.1503	\$ 16,956
	NH PENSACOLA	334	0.1748	\$ 59,347	297	0.1711	\$ 61,522	176	0.1885	\$ 54,971
	NMC CAMP LEJEUNE	2	0.2761	\$ 30,927				1	0.2052	\$ 13,228
	NMC PORTSMOUTH				1	0.1186	\$ 17,058	2	0.2052	\$ 13,975
NMC SAN DIEGO	2	0.2041	\$ 5,875	1	0.9694	\$ 2,444				
MH	ACH MARTIN-BENNING	1	0.5644	\$ 27,437				3	0.4948	\$ 21,652
	AMC BAMC-FSH	1	0.5644	\$ 29,088	6	0.5539	\$ 43,211			
	NH PENSACOLA	9	0.4925	\$ 39,611	7	0.4723	\$ 50,628	2	0.4722	\$ 36,237
	NH ROTA							2	0.4472	\$ 68,689
	NMC CAMP LEJEUNE	1	0.2754	\$ 7,116	1	0.4314	\$ 9,575	3	0.5572	\$ 14,617
	NMC PORTSMOUTH	5	0.7309	\$ 16,574	2	0.5317	\$ 17,491	3	0.4718	\$ 16,533
	NMC SAN DIEGO	9	0.5647	\$ 16,558	7	0.4790	\$ 23,108	4	0.6433	\$ 15,749
	WALTER REED NATL MIL MED CNTR	1	0.5644	\$ 91,448	2	0.4459	\$ 86,900	1	0.5602	\$ 208,773
Total/Overall		1,486	0.6162	\$ 22,636	1,291	0.5740	\$ 25,992	1,086	0.6870	\$ 23,516

0038 NH PENSACOLA Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	653	0.9650	\$ 7,744	677	0.9596	\$ 7,853	571	0.9373	\$ 8,964
SURG	445	2.5671	\$ 8,428	417	3.0724	\$ 8,871	402	3.0762	\$ 8,666
OB	347	0.5659	\$ 8,799	351	0.5732	\$ 8,795	360	0.5865	\$ 8,800
NEWBORN	303	0.7830	\$ 8,077	295	0.7826	\$ 8,872	289	0.4228	\$ 8,973
MH	14	0.6629	\$ 10,349	18	0.4493	\$ 8,896	35	0.4847	\$ 7,669
Total/Overall	1,762	1.2573	\$ 8,237	1,758	1.3487	\$ 8,586	1,657	1.2807	\$ 8,764

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

NH Pensacola – Prime/Plus Enrollment Inpatient Care¹ – AD Only

0038 NH PENSACOLA Prime/Plus Enrollees Treated in Direct Care - AD ONLY											
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018			
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	
MED	AF-H-96th MEDGRP-EGLIN	1	0.8842	\$ 7,481	1	0.7107	\$ 8,344	3	0.6000	\$ 7,599	
	AF-MC-81st MEDGRP-KEESLER	11	0.6557	\$ 10,703	10	0.6977	\$ 11,422	2	0.5982	\$ 17,341	
	AMC BAMC-FSH				2	1.0954	\$ 11,468	4	1.2336	\$ 17,428	
	AMC TRIPLER-SHAFTER	1	0.5938	\$ 16,598	2	1.2987	\$ 9,101	1	0.4492	\$ 9,570	
	LANDSTUHL REGIONAL MEDCEN	1	1.4385	\$ 10,580				3	0.8837	\$ 17,075	
	NH CAMP PENDLETON	2	1.1871	\$ 12,488	1	0.7100	\$ 9,260	2	0.9295	\$ 6,263	
	NH GUAM-AGANA	1	0.7507	\$ 97,699	3	0.5640	\$ 12,632	2	0.6645	\$ 5,345	
	NH PENSACOLA	60	0.6719	\$ 16,297	54	0.5863	\$ 21,859	47	0.5377	\$ 26,160	
	NH ROTA	3	0.6728	\$ 42,821	1	0.7385	\$ 15,813				
	NMC CAMP LEJEUNE				1	1.2966	\$ 7,545	5	0.5850	\$ 8,121	
	NMC PORTSMOUTH	3	0.5434	\$ 5,994	1	0.5256	\$ 6,688	5	0.6789	\$ 43,784	
	NMC SAN DIEGO	10	0.9675	\$ 6,788	5	1.0675	\$ 8,148	4	0.5992	\$ 17,796	
	WALTER REED NATL MIL MED CNTR	1	0.4762	\$ 11,340				3	1.0541	\$ 39,937	
	SURG	AF-H-96th MEDGRP-EGLIN	1	1.2150	\$ 19,178	5	1.7529	\$ 9,924	5	2.2351	\$ 10,735
AF-MC-81st MEDGRP-KEESLER		5	1.7338	\$ 11,714	13	1.3912	\$ 12,282	11	1.2644	\$ 15,389	
AMC BAMC-FSH		2	1.7117	\$ 10,894	2	2.4205	\$ 11,631	1	1.0664	\$ 11,842	
FT BELVOIR COMMUNITY HOSP-FBCH		2	3.4381	\$ 13,487				1	1.7485	\$ 18,005	
LANDSTUHL REGIONAL MEDCEN								2	1.1543	\$ 14,422	
NH CAMP PENDLETON		2	1.1336	\$ 10,531				3	1.7794	\$ 11,920	
NH OKINAWA					3	1.7816	\$ 21,333	1	1.1451	\$ 10,370	
NH PENSACOLA		23	1.3590	\$ 16,270	19	1.4232	\$ 18,045	24	1.2466	\$ 18,973	
NMC PORTSMOUTH		5	1.2076	\$ 8,752	5	1.2596	\$ 16,213	6	1.2832	\$ 26,402	
NMC SAN DIEGO		7	1.3669	\$ 7,470	3	1.2996	\$ 9,240	4	1.3041	\$ 7,858	
WALTER REED NATL MIL MED CNTR					2	2.3487	\$ 14,253	1	1.1724	\$ 19,433	
OB		AF-MC-81st MEDGRP-KEESLER	31	0.5159	\$ 30,086	32	0.5390	\$ 32,293	32	0.5379	\$ 32,155
		NH JACKSONVILLE	1	0.5090	\$ 27,724				2	0.6568	\$ 13,966
		NH PENSACOLA	66	0.5396	\$ 32,617	47	0.4677	\$ 39,909	44	0.4860	\$ 38,917
	NMC SAN DIEGO	1	0.4163	\$ 16,123	3	0.4384	\$ 26,302	3	0.6275	\$ 27,541	
MH	ACH MARTIN-BENNING	1	0.5644	\$ 27,437				3	0.4948	\$ 21,652	
	AMC BAMC-FSH	1	0.5644	\$ 29,088	6	0.5539	\$ 43,211				
	NH PENSACOLA	1	0.2708	\$ 21,904	2	0.4193	\$ 32,028				
	NH ROTA							2	0.4472	\$ 68,689	
	NMC CAMP LEJEUNE	1	0.2754	\$ 7,116	1	0.4314	\$ 9,575	3	0.5572	\$ 14,617	
	NMC PORTSMOUTH	5	0.7309	\$ 16,574	2	0.5317	\$ 17,491	3	0.4718	\$ 16,533	
	NMC SAN DIEGO	8	0.5761	\$ 16,329	7	0.4790	\$ 23,108	4	0.6433	\$ 15,749	
	WALTER REED NATL MIL MED CNTR	1	0.5644	\$ 91,448	2	0.4459	\$ 86,900	1	0.5602	\$ 208,773	
Total/Overall		274	0.7752	\$ 18,773	252	0.8048	\$ 20,847	249	0.7629	\$ 23,255	

0038 NH PENSACOLA Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	130	1.1387	\$ 7,540	125	1.1201	\$ 8,002	111	0.7551	\$ 10,035
SURG	131	2.3931	\$ 8,126	124	3.3333	\$ 8,639	110	2.7673	\$ 7,829
OB	75	0.5740	\$ 8,220	99	0.5598	\$ 8,977	84	0.6091	\$ 8,681
MH	5	0.9324	\$ 10,121	2	0.4441	\$ 6,905	17	0.5012	\$ 7,725
Total/Overall	341	1.4934	\$ 7,982	350	1.7418	\$ 8,521	322	1.3910	\$ 8,337

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Ambulatory Care

NH Pensacola – Direct Care Appointments by Appointment Status¹

Appointment Status	0038 - NH PENSACOLA						0107 - NBHC NSA MID-SOUTH						0260 - NBHC NAS PENSACOLA					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			3	0%	1	0%					14	0%						
2 Kept	157,838	50%	153,899	50%	143,038	50%	20,865	44%	19,959	45%	22,894	49%	32,163	66%	33,504	65%	34,278	65%
3 Canceled	39,091	12%	39,381	13%	37,148	13%	6,156	13%	4,535	10%	7,030	15%	4,893	10%	5,034	10%	5,447	10%
4 No Show	10,923	3%	10,000	3%	8,897	3%	2,121	4%	1,637	4%	2,416	5%	1,453	3%	1,570	3%	1,599	3%
5 Walk In	31,843	10%	27,263	9%	29,287	10%	6,853	14%	4,718	11%	3,073	7%	6,345	13%	7,001	14%	5,643	11%
6 Sick Call	4	0%	1	0%	2	0%	3	0%					10	0%	189	0%	665	1%
7 Telcon	72,329	23%	73,929	24%	66,034	23%	11,233	24%	10,614	24%	10,828	23%	3,390	7%	4,249	8%	4,347	8%
8 LWOBS	326	0%	427	0%	840	0%	32	0%	29	0%	54	0%	39	0%	44	0%	66	0%
9 Admin	17	0%	17	0%	15	0%	3	0%	2	0%			3	0%	10	0%	229	0%
10 Occ-Svc	367	0%	567	0%	547	0%	174	0%	2,736	6%	467	1%	134	0%	80	0%	75	0%
Grand Total	312,738		305,487		285,809		47,440		44,230		46,776		48,430		51,681		52,349	

Appointment Status	0261 - NBHC MILTON WHITING FIELD						0262 - NBHC NATTC PENSACOLA						0265 - NBHC NAVCOASTSYSC PANAMA CITY					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending									2	0%								
2 Kept	20,723	54%	18,914	48%	19,113	48%	27,444	64%	21,466	59%	22,932	59%	3,355	40%	2,987	35%	3,510	37%
3 Canceled	4,459	12%	4,736	12%	4,445	11%	4,739	11%	5,103	14%	4,956	13%	570	7%	533	6%	592	6%
4 No Show	1,416	4%	1,204	3%	1,178	3%	1,915	4%	965	3%	1,582	4%	114	1%	116	1%	152	2%
5 Walk In	5,868	15%	6,470	16%	6,915	17%	6,301	15%	6,869	19%	7,057	18%	2,257	27%	2,167	25%	2,296	24%
6 Sick Call	5	0%			1	0%	15	0%									15	0%
7 Telcon	5,941	15%	7,806	20%	8,144	20%	2,156	5%	2,024	6%	2,377	6%	2,138	25%	2,783	32%	2,874	30%
8 LWOBS	29	0%	19	0%	44	0%	26	0%	12	0%	21	0%			3	0%	3	0%
9 Admin							20	0%	86	0%			15	0%	6	0%	1	0%
10 Occ-Svc	50	0%	84	0%	49	0%	12	0%	47	0%	9	0%	1	0%				
Grand Total	38,491		39,233		39,889		42,628		36,574		38,934		8,450		8,595		9,443	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NH Pensacola – Direct Care Appointments by Appointment Status¹

Appointment Status	0316 - NBHC GULFPORT						0317 - NBHC MERIDIAN						0357 - NBHC WPNSCEN CRANE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending																		
2 Kept	27,464	53%	26,494	48%	28,251	52%	8,803	44%	8,582	45%	9,401	49%	2,821	42%	2,690	42%	2,673	40%
3 Canceled	5,450	10%	5,203	10%	5,376	10%	1,716	9%	1,687	9%	1,696	9%	951	14%	860	13%	1,022	15%
4 No Show	2,288	4%	2,014	4%	1,863	3%	614	3%	665	3%	699	4%	463	7%	470	7%	455	7%
5 Walk In	9,672	19%	11,977	22%	9,856	18%	6,042	30%	4,775	25%	4,890	25%	2,331	35%	2,292	35%	2,413	36%
6 Sick Call	99	0%	6	0%	4	0%	92	0%	430	2%	646	3%	1	0%				
7 Telcon	6,738	13%	8,780	16%	9,119	17%	2,376	12%	2,181	11%	1,964	10%	71	1%	149	2%	162	2%
8 LWOBS	74	0%	74	0%	160	0%	16	0%	10	0%	11	0%						
9 Admin	3	0%	1	0%	5	0%	1	0%							2	0%		
10 Occ-Svc	188	0%	159	0%	164	0%	443	2%	678	4%	29	0%	2	0%			1	0%
Grand Total	51,976		54,708		54,798		20,103		19,008		19,336		6,640		6,463		6,726	

Appointment Status	0436 - NBHC NAS BELLE CHASE						0513 - NBHC NTTC PENSACOLA					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending												
2 Kept	30,209	55%	29,860	51%	31,360	51%	11,502	61%	11,344	55%	11,184	56%
3 Canceled	8,586	16%	8,336	14%	10,475	17%	1,574	8%	1,563	8%	1,934	10%
4 No Show	2,750	5%	3,177	5%	3,435	6%	455	2%	378	2%	497	2%
5 Walk In	4,885	9%	6,229	11%	5,256	9%	3,250	17%	3,576	17%	3,905	20%
6 Sick Call	1	0%	1	0%	1	0%	1	0%	1	0%		
7 Telcon	7,969	15%	11,119	19%	10,196	17%	2,091	11%	2,381	12%	2,398	12%
8 LWOBS	66	0%	70	0%	320	1%	27	0%	18	0%	29	0%
9 Admin	2	0%	1	0%								
10 Occ-Svc	174	0%	3	0%	13	0%	7	0%	1,410	7%	68	0%
Grand Total	54,642		58,796		61,056		18,907		20,671		20,015	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NH Pensacola – Direct Care Appointments by Appointment Type¹

Appt Type Group	0038 - NH PENSACOLA						0107 - NBHC NSA MID-SOUTH						0260 - NBHC NAS PENSACOLA					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	45,551	15%	45,572	15%	42,300	15%	6,702	14%	9,330	21%	7,789	17%	6,886	14%	6,941	13%	11,004	21%
ACUTE	22,624	7%	20,032	7%	15,633	5%	188	0%	98	0%	65	0%	580	1%	299	1%	1,135	2%
EROOM			1	0%														
FTR	69,070	22%	66,145	22%	70,111	25%	12,089	25%	7,795	18%	14,227	30%	10,172	21%	10,536	20%	10,072	19%
GRP	790	0%	962	0%	1,458	1%	4	0%	110	0%	98	0%	2,462	5%	2,431	5%	2,477	5%
PCM	15	0%	5	0%	1	0%							1	0%				
PROC	46,233	15%	44,593	15%	42,435	15%	6,614	14%	3,296	7%	3,835	8%	10,276	21%	9,646	19%	4,785	9%
ROUT	611	0%	515	0%	232	0%	1,310	3%	960	2%	481	1%	82	0%	937	2%	1,357	3%
SPEC	48,888	16%	47,296	15%	40,898	14%	5,257	11%	4,212	10%	4,842	10%	5,021	10%	5,996	12%	13,488	26%
T-CON*	77,146	25%	78,770	26%	70,648	25%	11,859	25%	13,689	31%	11,644	25%	3,716	8%	4,576	9%	4,674	9%
WELL	1,810	1%	1,596	1%	2,093	1%	3,417	7%	4,740	11%	3,795	8%	9,234	19%	10,319	20%	3,357	6%
Grand Total	312,738		305,487		285,809		47,440		44,230		46,776		48,430		51,681		52,349	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NH Pensacola – Direct Care Appointments by Appointment Type¹

Appt Type Group	0261 - NBHC MILTON WHITING FIELD						0262 - NBHC NATTC PENSACOLA						0265 - NBHC NAVCOASTSYSC PANAMA CITY					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	10,221	27%	10,178	26%	9,195	23%	12,607	30%	10,093	28%	8,659	22%	2,654	31%	2,308	27%	2,590	27%
ACUTE	458	1%	219	1%	469	1%	184	0%	98	0%	13	0%	11	0%	7	0%	9	0%
EROOM																		
FTR	9,535	25%	10,791	28%	11,297	28%	11,589	27%	6,728	18%	10,381	27%	867	10%	948	11%	1,224	13%
GRP	2,042	5%	357	1%			2	0%	4	0%	2	0%						
PCM	3	0%			1	0%												
PROC	5,691	15%	5,217	13%	6,688	17%	5,979	14%	9,806	27%	9,086	23%	5	0%	1	0%	1	0%
ROUT	34	0%	8	0%	6	0%	6	0%	15	0%	28	0%	4	0%	8	0%	5	0%
SPEC	2,909	8%	2,596	7%	2,817	7%	9,969	23%	7,676	21%	8,282	21%	409	5%	287	3%	378	4%
T-CON*	6,225	16%	8,278	21%	8,538	21%	2,292	5%	2,154	6%	2,483	6%	2,231	26%	2,846	33%	2,933	31%
WELL	1,373	4%	1,589	4%	878	2%							2,269	27%	2,190	25%	2,303	24%
Grand Total	38,491		39,233		39,889		42,628		36,574		38,934		8,450		8,595		9,443	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NH Pensacola – Direct Care Appointments by Appointment Type¹

Appt Type Group	0316 - NBHC GULFPORT						0317 - NBHC MERIDIAN						0357 - NBHC WPNSCEN CRANE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	15,157	29%	14,932	27%	13,380	24%	5,475	27%	4,702	25%	5,464	28%					78	1%
ACUTE	5,453	10%	4,374	8%	5,757	11%	422	2%	15	0%	26	0%	2,021	30%	2,195	34%	2,206	33%
EROOM																		
FTR	10,206	20%	13,241	24%	12,378	23%	5,100	25%	6,183	33%	5,120	26%	544	8%	549	8%	669	10%
GRP	769	1%	1,079	2%	1,142	2%	3	0%	1	0%	2	0%	1	0%	15	0%	12	0%
PCM																		
PROC	4,490	9%	4,460	8%	6,362	12%	3,094	15%	2,304	12%	2,432	13%						
ROUT	478	1%	751	1%	445	1%	3	0%	1	0%								
SPEC	7,572	15%	5,975	11%	4,835	9%	1,381	7%	1,488	8%	2,912	15%						
T-CON*	7,258	14%	9,218	17%	9,626	18%	3,011	15%	3,371	18%	2,142	11%	76	1%	149	2%	166	2%
WELL	593	1%	678	1%	873	2%	1,614	8%	943	5%	1,238	6%	3,998	60%	3,555	55%	3,595	53%
Grand Total	51,976		54,708		54,798		20,103		19,008		19,336		6,640		6,463		6,726	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NH Pensacola – Direct Care Appointments by Appointment Type¹

Appt Type Group	0436 - NBHC NAS BELLE CHASE						0513 - NBHC NTTC PENSACOLA					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	13,962	26%	15,345	26%	11,727	19%	7,755	41%	6,633	32%	7,410	37%
ACUTE	143	0%	54	0%	17	0%	39	0%				
EROOM												
FTR	9,533	17%	9,580	16%	14,843	24%	3,279	17%	2,960	14%	3,268	16%
GRP	140	0%	51	0%			6	0%	3	0%	357	2%
PCM												
PROC	5,242	10%	4,040	7%	5,270	9%	3,340	18%	3,601	17%	2,807	14%
ROUT	5	0%	3	0%	5	0%						
SPEC	10,264	19%	8,702	15%	9,831	16%	2,227	12%	3,590	17%	3,626	18%
T-CON*	8,690	16%	11,838	20%	11,017	18%	2,261	12%	3,884	19%	2,547	13%
WELL	6,663	12%	9,183	16%	8,346	14%						
Grand Total	54,642		58,796		61,056		18,907		20,671		20,015	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NH Pensacola – FY18 Direct Care Ambulatory Encounters (CAPER)¹

PRODUCT LINE	0038 - NH PENSACOLA				0107 - NBHC NSA MID-SOUTH				0260 - NBHC NAS PENSACOLA			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM	3,445	191	3,636	1.53%								
ENT	3,109	424	3,533	1.48%								
IMSUB	11,756	3,725	15,481	6.49%								
MH	5,708	1,614	7,322	3.07%	1,239	472	1,711	4.65%	3,725	408	4,133	9.20%
OBGYN	6,243	1,793	8,036	3.37%								
OPTOM	5,149	121	5,270	2.21%	1,877	8	1,885	5.12%	4,422	9	4,431	9.86%
ORTHO	24,909	755	25,664	10.77%	3,384	0	3,384	9.20%				
OTHER	21,812	1,528	23,340	9.79%	2,951	8	2,959	8.04%	12,678	39	12,717	28.30%
PC	81,907	55,269	137,176	57.54%	16,493	10,370	26,863	72.99%	19,754	3,902	23,656	52.64%
SURG	4,636	129	4,765	2.00%								
SURGSUB	3,617	547	4,164	1.75%								
TOTAL	172,291	66,096	238,387		25,944	10,858	36,802		40,579	4,358	44,937	

PRODUCT LINE	0261 - NBHC MILTON WHITING FIELD				0262 - NBHC NATTC PENSACOLA				0265 - NBHC NAVCOASTSYSC PANAMA CITY			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
IMSUB												
MH					917	448	1,365	4.22%				
OBGYN												
OPTOM												
ORTHO	2,032	0	2,032	5.95%	7,237	1	7,238	22.36%				
OTHER	4,837	2	4,839	14.16%	8,999	199	9,198	28.41%	1,753	38	1,791	20.60%
PC	19,141	8,152	27,293	79.89%	12,835	1,735	14,570	45.01%	4,066	2,836	6,902	79.40%
SURG												
SURGSUB												
TOTAL	26,010	8,154	34,164		29,988	2,383	32,371		5,819	2,874	8,693	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

NH Pensacola – FY18 Direct Care Ambulatory Encounters (CAPER)¹

PRODUCT LINE	0316 - NBHC GULFPORT				0317 - NBHC MERIDIAN				0357 - NBHC WPNSCEN CRANE			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
IMSUB												
MH	2,531	608	3,139	6.63%	721	75	796	4.71%				
OBGYN												
OPTOM					2,678	2	2,680	15.86%				
ORTHO	6,667	23	6,690	14.13%								
OTHER	9,153	39	9,192	19.42%	1,213	7	1,220	7.22%	4,665	142	4,807	91.60%
PC	19,757	8,553	28,310	59.81%	10,323	1,882	12,205	72.21%	421	20	441	8.40%
SURG												
SURGSUB												
TOTAL	38,108	9,223	47,331		14,935	1,966	16,901		5,086	162	5,248	

PRODUCT LINE	0436 - NBHC NAS BELLE CHASE				0513 - NBHC NTTC PENSACOLA			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM								
ENT								
IMSUB								
MH	2,303	583	2,886	6.16%				
OBGYN								
OPTOM	2,338	58	2,396	5.12%				
ORTHO	5,028	0	5,028	10.74%				
OTHER	9,233	2,079	11,312	24.16%	3,171	0	3,171	18.08%
PC	17,713	7,482	25,195	53.82%	11,918	2,449	14,367	81.92%
SURG								
SURGSUB								
TOTAL	36,615	10,202	46,817		15,089	2,449	17,538	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

NH Pensacola – Direct Care Ambulatory Surgery¹

MEPRS	MEPRS Description	FY 2017 Encounters	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	1,348	865
BAN	PULMONARY DISEASE CLINIC	4	2
BAZ	MEDICAL CARE NOT ELSEWHERE CLSFD	11	5
BBA	GENERAL SURGERY CLINIC	971	743
BBD	OPHTHALMOLOGY CLINIC	191	212
BBF	OTOLARYNGOLOGY CLINIC	326	330
BBI	UROLOGY CLINIC	251	311
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	186	197
BEA	ORTHOPEDIC CLINIC	444	540
BEF	PODIATRY CLINIC	89	125
BGZ	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	2	0
TOTAL		3,823	3,330

FY18 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	Digestive	865
		Sub-Total	865
BAN	PULMONARY DISEASE CLINIC	Other	2
		Sub-Total	2
BAZ	MEDICAL CARE NOT ELSEWHERE CLSFD	Other	5
		Sub-Total	5
BBA	GENERAL SURGERY CLINIC	Digestive	624
BBA	GENERAL SURGERY CLINIC	Integumentary System	98
BBA	GENERAL SURGERY CLINIC	Other	21
		Sub-Total	743
BBD	OPHTHALMOLOGY CLINIC	Eye	205
BBD	OPHTHALMOLOGY CLINIC	Other	7
		Sub-Total	212
BBF	OTOLARYNGOLOGY CLINIC	Auditory	82
BBF	OTOLARYNGOLOGY CLINIC	Digestive	88
BBF	OTOLARYNGOLOGY CLINIC	Endocrine	21
BBF	OTOLARYNGOLOGY CLINIC	Other	16
BBF	OTOLARYNGOLOGY CLINIC	Respiratory System	123
		Sub-Total	330

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BBI	UROLOGY CLINIC	Male Genital	89
BBI	UROLOGY CLINIC	Other	17
BBI	UROLOGY CLINIC	Urinary	205
		Sub-Total	311
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Female Genital	176
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Maternity	12
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Other	9
		Sub-Total	197
BEA	ORTHOPEDIC CLINIC	Musculoskeletal System	468
BEA	ORTHOPEDIC CLINIC	Nervous	66
BEA	ORTHOPEDIC CLINIC	Other	6
		Sub-Total	540
BEF	PODIATRY CLINIC	Musculoskeletal System	119
BEF	PODIATRY CLINIC	Other	6
		Sub-Total	125
	GRAND TOTAL		3,330

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

NH Pensacola – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	422	2,562.97
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	378	2,066.08
66984	CATARACT SURG W/IOL, 1 STAGE	205	2,784.41
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	196	1,778.62
29827	ARTHROSCOP ROTATOR CUFF REPR	72	2,796.42
29881	ARTH,KNE,SX;MENISCEC (MED/LAT)	70	737.80
43248	EGD;INS WIRE,DIL ESOP OVR WIRE	62	323.43
49505	REPR INT ING HRN 5+YRS;REDUCBL	61	795.36
43235	EGD,FLEX,TRANSORAL; DIAGNOSTIC	61	206.78
64721	CARPAL TUNNEL SURGERY	57	555.08
43239	EGD,FLEX,TRANSORL;BX,SING/MULT	54	207.78
69436	TYMPANOSTOMY (V TUBE)GEN ANES	53	298.32
30520	REPAIR OF NASAL SEPTUM	51	1,399.01
42826	REMOVAL OF TONSILS	42	277.18
58558	HYSTEROSCOPY, BIOPSY	39	276.71
52356	CYSTOURETHR,URET;LITH,INS STNT	38	497.32
49585	REPR UMB HRN,5+YRS; REDUCIBLE	38	425.31
47562	LAPAROSCOPIC CHOLECYSTECTOMY	36	604.86
29888	ARTHRSCP ANT CRUCI LIG RPR/AUG	31	864.28
58661	LAPAROSCOPY, REMOVE ADNEXA	29	475.11

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

NH Pensacola – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	316,978	818,575	1.55	0.81	\$ 165	\$ 196
	OBGYN	8,036	48,629	2.78	1.76	\$ 179	\$ 202
	MH	21,352	208,931	2.67	1.06	\$ 254	\$ 291
	OTHER	182,823	1,029,510	2.46	1.15	\$ 116	\$ 199
	TOTAL	529,189	2,105,645	1.93	1.02	\$ 149	\$ 208
FY 2017 ³	PC	324,875	781,632	1.53	0.81	\$ 166	\$ 164
	OBGYN	9,276	60,870	3.02	1.61	\$ 147	\$ 165
	MH	21,770	155,048	2.29	1.37	\$ 138	\$ 239
	OTHER	185,325	1,025,284	2.49	1.13	\$ 113	\$ 169
	TOTAL	541,246	2,022,834	1.91	1.04	\$ 140	\$ 174
FY 2016 ³	PC	330,103	748,330	1.63	0.78	\$ 162	\$ 130
	OBGYN	8,757	75,295	3.13	1.34	\$ 156	\$ 131
	MH	23,442	136,180	2.40	1.46	\$ 129	\$ 180
	OTHER	183,158	901,046	2.46	1.22	\$ 119	\$ 137
	TOTAL	545,460	1,860,851	1.96	1.07	\$ 142	\$ 139

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

NH Pensacola – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by NH Pensacola (parent)³:

NH PENSACOLA - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	258,368	1.58	\$ 161	10,762	1.67	\$ 147	7,978	1.73	\$ 150	129	1.16	\$ 223	32,277	1.14	\$ 233	7,464	1.76	\$ 150	316,978	1.55	\$ 165
OBGYN	6,297	2.82	\$ 179	122	2.28	\$ 131	989	2.74	\$ 194	4	1.20	\$ 82	150	2.14	\$ 104	474	2.62	\$ 181	8,036	2.78	\$ 179
MH	18,556	2.69	\$ 242	1,280	2.67	\$ 357	962	2.67	\$ 309	15	1.38	\$ 92	193	1.15	\$ 214	346	2.73	\$ 364	21,352	2.67	\$ 254
OTHER	133,309	2.48	\$ 110	8,584	2.09	\$ 71	11,699	2.52	\$ 135	48	2.86	\$ 130	14,001	2.92	\$ 140	15,182	1.96	\$ 153	182,823	2.46	\$ 116
TOTAL	416,530	1.94	\$ 145	20,748	1.91	\$ 131	21,628	2.24	\$ 152	196	1.59	\$ 172	46,621	1.67	\$ 184	23,466	1.92	\$ 157	529,189	1.93	\$ 149

↑
46% MCSC

Work performed by a provider within NH Pensacola's PRISM (parent)²:

NH PENSACOLA - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	72,984	0.92	\$ 217	692	1.54	\$ 191	354,128	0.86	\$ 212	48	1.23	\$ 106	35,421	1.16	\$ 191	355,302	0.69	\$ 172	818,575	0.81	\$ 196
OBGYN	7,729	1.97	\$ 212	70	2.05	\$ 272	16,126	2.07	\$ 208	9	2.33	\$ 206	1,351	0.80	\$ 110	23,344	1.52	\$ 195	48,629	1.76	\$ 202
MH	68,187	0.94	\$ 339	126	2.78	\$ 170	103,338	1.01	\$ 302	20	3.65	\$ 121	559	2.82	\$ 134	36,701	1.40	\$ 217	208,931	1.06	\$ 291
OTHER	218,296	1.33	\$ 199	3,422	1.66	\$ 198	509,495	1.12	\$ 205	66	1.81	\$ 145	38,119	1.08	\$ 190	260,112	1.07	\$ 190	1,029,510	1.15	\$ 199
TOTAL	367,196	1.19	\$ 223	4,310	1.68	\$ 197	983,087	1.03	\$ 217	143	1.91	\$ 135	75,450	1.13	\$ 188	675,459	0.90	\$ 185	2,105,645	1.02	\$ 208

↑
60% MCSC; 26% AF-C-325th MEDGRP-TYNDALL

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

NH Pensacola – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by NH Pensacola (parent)³:

NH PENSACOLA - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	263,440	1.55	\$ 159	10,440	1.74	\$ 139	8,394	1.63	\$ 141	186	1.34	\$ 199	33,305	1.19	\$ 262	9,110	1.69	\$ 154	324,875	1.53	\$ 166
OBGYN	7,282	3.11	\$ 148	93	2.67	\$ 82	1,081	2.90	\$ 150	2	4.78	\$ 63	177	2.40	\$ 159	641	2.47	\$ 139	9,276	3.02	\$ 147
MH	18,287	2.32	\$ 134	1,682	2.27	\$ 186	1,023	2.15	\$ 123	4	3.29	\$ 85	317	1.49	\$ 170	457	2.02	\$ 146	21,770	2.29	\$ 138
OTHER	135,552	2.51	\$ 105	8,930	2.16	\$ 61	13,200	2.57	\$ 143	96	2.74	\$ 141	12,139	2.98	\$ 159	15,408	2.04	\$ 141	185,325	2.49	\$ 113
TOTAL	424,561	1.92	\$ 135	21,145	1.97	\$ 107	23,698	2.23	\$ 142	288	1.86	\$ 165	45,938	1.67	\$ 212	25,616	1.93	\$ 145	541,246	1.91	\$ 140

↑
47% MCSC

Work performed by a provider within NH Pensacola's PRISM (parent)²:

NH PENSACOLA - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	36,728	1.21	\$ 179	636	1.48	\$ 160	357,190	0.79	\$ 179	27	1.60	\$ 101	56,451	1.19	\$ 166	330,600	0.71	\$ 142	781,632	0.81	\$ 164
OBGYN	11,283	1.51	\$ 177	160	1.74	\$ 209	20,293	1.80	\$ 172	13	2.35	\$ 245	994	1.10	\$ 82	28,127	1.52	\$ 156	60,870	1.61	\$ 165
MH	51,030	1.19	\$ 279	148	2.80	\$ 148	73,188	1.36	\$ 244	24	3.05	\$ 94	1,006	2.11	\$ 159	29,652	1.68	\$ 186	155,048	1.37	\$ 239
OTHER	220,794	1.15	\$ 171	2,714	1.52	\$ 181	513,503	1.11	\$ 175	62	2.09	\$ 117	44,769	1.20	\$ 164	243,442	1.12	\$ 154	1,025,284	1.13	\$ 169
TOTAL	319,835	1.18	\$ 190	3,658	1.57	\$ 177	964,174	1.02	\$ 183	126	2.19	\$ 123	103,220	1.20	\$ 164	631,821	0.95	\$ 152	2,022,834	1.04	\$ 174

↑
63% MCSC; 24% AF-C-325th MEDGRP-TYNDALL

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

NH Pensacola – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent Pensacola?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	NH PENSACOLA	263,440	408,919.21	\$ 64,995,504	1.55	\$ 159	258,368	408,174.51	\$ 65,546,356	1.58	\$ 161
	OBVGN	NH PENSACOLA	7,282	22,655.50	\$ 3,343,750	3.11	\$ 148	6,297	17,774.63	\$ 3,176,338	2.82	\$ 179
	MH	NH PENSACOLA	18,287	42,371.74	\$ 5,678,472	2.32	\$ 134	18,556	49,928.79	\$ 12,099,338	2.69	\$ 242
	OTHER	NH PENSACOLA	135,552	339,805.25	\$ 35,832,900	2.51	\$ 105	133,309	331,238.14	\$ 36,467,144	2.48	\$ 110
Yes Total			424,561	813,751.70	\$ 109,850,625	1.92	\$ 135	416,530	807,116.07	\$ 117,289,176	1.94	\$ 145
NO	PC	NMC CAMP LEJEUNE	1,290	2,462.86	\$ 441,475	1.91	\$ 179	1,915	3,939.18	\$ 770,012	2.06	\$ 195
	PC	NMC SAN DIEGO	1,913	3,102.03	\$ 372,961	1.62	\$ 120	1,464	2,314.40	\$ 313,780	1.58	\$ 136
	PC	NH CAMP PENDLETON	1,352	2,653.58	\$ 263,918	1.96	\$ 99	1,286	2,437.45	\$ 269,979	1.90	\$ 111
	PC	JAMES A LOVELL FHCC	151	251.03	\$ 0	1.66	\$ 0	1,055	1,535.07	\$ 0	1.46	\$ 0
	PC	NHC CORPUS CHRISTI	755	1,169.00	\$ 253,977	1.55	\$ 217	767	1,022.68	\$ 240,214	1.33	\$ 235
	PC	NMC PORTSMOUTH	390	660.67	\$ 67,933	1.69	\$ 103	457	808.28	\$ 114,387	1.77	\$ 142
	PC	AF-MC-81st MEDGRP-KEESLER	425	676.77	\$ 163,583	1.59	\$ 242	455	750.53	\$ 180,390	1.65	\$ 240
	PC	NH JACKSONVILLE	453	1,058.90	\$ 128,093	2.34	\$ 121	431	840.01	\$ 102,710	1.95	\$ 122
	PC	AMC EISENHOWER-GORDON	420	636.04	\$ 58,744	1.51	\$ 92	403	698.53	\$ 66,102	1.73	\$ 95
	PC	NHC NEW ENGLAND	192	270.32	\$ 101,027	1.41	\$ 374	311	291.65	\$ 115,426	0.94	\$ 396
	PC	AMC WILLIAM BEAUMONT-BLISS	54	137.39	\$ 9,942	2.54	\$ 72	291	691.95	\$ 51,222	2.38	\$ 74
	PC	NH OKINAWA	353	811.08	\$ 69,454	2.30	\$ 86	257	650.16	\$ 61,312	2.53	\$ 94
	PC	AMC BAMC-FSH	239	426.22	\$ 33,410	1.78	\$ 78	239	391.94	\$ 33,836	1.64	\$ 86
	PC	NHC LEMOORE	76	141.43	\$ 30,621	1.86	\$ 217	177	254.71	\$ 60,946	1.44	\$ 239
	PC	AMC DARNALL-HOOD	100	208.68	\$ 14,258	2.09	\$ 68	170	342.12	\$ 17,811	2.01	\$ 52
	PC	NHC CHERRY POINT	164	244.45	\$ 45,068	1.49	\$ 184	167	266.21	\$ 46,153	1.59	\$ 173
	PC	ACH BAYNE-JONES-POLK	101	65.20	\$ 7,112	0.65	\$ 109	164	179.96	\$ 17,336	1.10	\$ 96
	PC	NH SIGONELLA	96	201.20	\$ 30,869	2.10	\$ 153	143	257.14	\$ 43,862	1.80	\$ 171
	PC	NH YOKOSUKA	184	341.33	\$ 72,449	1.86	\$ 212	130	295.61	\$ 81,038	2.27	\$ 274
	PC	ACH MARTIN-BENNING	85	389.40	\$ 14,479	4.58	\$ 37	121	349.62	\$ 25,759	2.89	\$ 74
	PC	AF-ASU-59th MDW-WHASC-LACKLAND	82	160.57	\$ 21,363	1.96	\$ 133	121	226.47	\$ 30,545	1.87	\$ 135
	PC	NHC HAWAII	77	161.25	\$ 15,724	2.09	\$ 98	114	231.99	\$ 22,501	2.04	\$ 97
	PC	AF-C-325th MEDGRP-TYNDALL	59	79.93	\$ 14,907	1.35	\$ 186	109	142.54	\$ 24,252	1.31	\$ 170
	PC	NH TWENTYNINE PALMS	82	93.26	\$ 17,888	1.14	\$ 192	105	133.91	\$ 26,400	1.28	\$ 197
	OBVGN	AF-MC-81st MEDGRP-KEESLER	2,262	5,212.83	\$ 662,083	2.30	\$ 127	2,427	5,284.08	\$ 704,818	2.18	\$ 133
	OBVGN	NMC SAN DIEGO	195	534.65	\$ 53,617	2.69	\$ 102	181	388.65	\$ 39,425	2.15	\$ 101
	OBVGN	NMC PORTSMOUTH	63	121.14	\$ 12,358	1.92	\$ 102	110	269.45	\$ 53,091	2.45	\$ 197
	MH	AF-MC-81st MEDGRP-KEESLER	1,041	2,879.80	\$ 310,448	2.77	\$ 108	923	2,051.33	\$ 252,314	2.22	\$ 123
	MH	AF-C-325th MEDGRP-TYNDALL	576	1,068.18	\$ 126,375	1.85	\$ 118	367	643.03	\$ 89,146	1.75	\$ 139
	MH	NH JACKSONVILLE	679	1,180.79	\$ 343,068	1.74	\$ 291	317	684.44	\$ 222,095	2.16	\$ 324
	MH	NMC PORTSMOUTH	487	1,489.47	\$ 103,776	3.06	\$ 70	314	1,114.51	\$ 177,948	3.55	\$ 160
	MH	NMC SAN DIEGO	403	1,542.36	\$ 158,201	3.83	\$ 103	258	1,003.14	\$ 118,736	3.89	\$ 118
	MH	NH CAMP PENDLETON	297	294.82	\$ 27,059	0.99	\$ 92	165	446.15	\$ 59,156	2.70	\$ 133
	MH	AMC EISENHOWER-GORDON	37	100.85	\$ 12,314	2.73	\$ 122	135	313.41	\$ 35,600	2.32	\$ 114
	MH	NHC NEW ENGLAND	102	148.79	\$ 19,658	1.46	\$ 132	131	218.23	\$ 34,157	1.67	\$ 157
	MH	AMC BAMC-FSH	206	486.00	\$ 37,573	2.36	\$ 77	110	261.93	\$ 22,511	2.38	\$ 86
	OTHER	AF-MC-81st MEDGRP-KEESLER	7,988	25,764.30	\$ 4,653,744	3.23	\$ 181	7,464	26,146.05	\$ 4,272,820	3.50	\$ 163
	OTHER	NMC PORTSMOUTH	1,314	3,410.19	\$ 337,290	2.60	\$ 99	1,590	3,856.13	\$ 445,077	2.43	\$ 115
	OTHER	NH CAMP PENDLETON	944	1,897.30	\$ 133,297	2.01	\$ 70	1,575	3,439.59	\$ 289,195	2.18	\$ 84
	OTHER	NMC SAN DIEGO	1,844	4,140.33	\$ 533,746	2.25	\$ 129	1,505	3,624.53	\$ 478,637	2.41	\$ 132
	OTHER	JAMES A LOVELL FHCC	165	413.95	\$ 0	2.51	\$ 0	1,315	4,143.79	\$ 0	3.15	\$ 0
	OTHER	NMC CAMP LEJEUNE	818	1,771.86	\$ 160,360	2.17	\$ 91	954	2,081.59	\$ 197,618	2.18	\$ 95
	OTHER	AF-H-96th MEDGRP-EGLIN	655	2,712.70	\$ 787,791	4.14	\$ 290	865	3,484.96	\$ 860,312	4.03	\$ 247
	OTHER	NH ROTA	263	677.72	\$ 273,856	2.58	\$ 404	700	1,631.10	\$ 244,719	2.33	\$ 150
	OTHER	AMC EISENHOWER-GORDON	336	831.88	\$ 186,188	2.48	\$ 224	506	1,116.93	\$ 130,844	2.21	\$ 117
	OTHER	NH JACKSONVILLE	307	871.53	\$ 119,789	2.84	\$ 137	426	1,065.97	\$ 90,308	2.50	\$ 85
	OTHER	WALTER REED NATL MIL MED CNTR	350	659.84	\$ 111,108	1.89	\$ 168	380	986.79	\$ 180,576	2.60	\$ 183
	OTHER	NHC CORPUS CHRISTI	263	434.97	\$ 43,657	1.65	\$ 100	360	589.33	\$ 65,354	1.64	\$ 111
	OTHER	NH GUAM-AGANA	296	825.29	\$ 113,281	2.79	\$ 137	335	749.01	\$ 148,097	2.24	\$ 198
	OTHER	NHC HAWAII	250	662.93	\$ 32,445	2.65	\$ 49	290	759.48	\$ 41,038	2.62	\$ 54
	OTHER	AMC BAMC-FSH	281	696.66	\$ 88,874	2.48	\$ 128	247	827.91	\$ 75,693	3.35	\$ 91
	OTHER	NHC NEW ENGLAND	237	404.71	\$ 24,244	1.71	\$ 60	232	504.68	\$ 33,287	2.18	\$ 66
	OTHER	NH OKINAWA	299	729.62	\$ 91,495	2.44	\$ 125	192	390.65	\$ 46,629	2.03	\$ 119
	OTHER	AMC TRIPLER-SHAFTER	86	226.52	\$ 52,952	2.63	\$ 234	188	526.36	\$ 109,003	2.80	\$ 207
	OTHER	NHC CHERRY POINT	199	450.52	\$ 37,874	2.26	\$ 84	167	388.86	\$ 34,730	2.33	\$ 89
	OTHER	AF-C-325th MEDGRP-TYNDALL	134	598.94	\$ 31,820	4.47	\$ 53	160	797.91	\$ 45,454	4.99	\$ 57
	OTHER	ACH LEONARD WOOD	51	62.67	\$ 4,620	1.23	\$ 74	116	112.06	\$ 10,650	0.97	\$ 95
	OTHER	NHC LEMOORE	50	80.42	\$ 3,577	1.61	\$ 44	100	164.69	\$ 8,388	1.65	\$ 51
No Total			37,749	90,805.97	\$ 13,254,199	2.41	\$ 146	41,136	99,985.16	\$ 13,736,539	2.43	\$ 137
Total/Overall			462,310	904,557.67	\$ 123,104,824	1.96	\$ 136	457,666	907,101.23	\$ 131,025,715	1.98	\$ 144

¹ Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

NH Pensacola – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	49,378	60,981.56	\$ 3,880,367	1.23	\$ 64	88,457	86,926.08	\$ 5,673,332	0.98	\$ 65
OBGYN	13,104	19,919.31	\$ 1,247,241	1.52	\$ 63	9,269	17,756.07	\$ 1,076,530	1.92	\$ 61
MH	89,356	65,865.42	\$ 8,661,928	0.74	\$ 132	109,607	69,976.24	\$ 9,203,210	0.64	\$ 132
OTHER	251,674	297,846.93	\$ 18,269,528	1.18	\$ 61	254,642	345,147.24	\$ 19,836,281	1.36	\$ 57
TOTAL	403,512	444,613.22	\$ 32,059,063	1.10	\$ 72	461,975	519,805.63	\$ 35,789,353	1.13	\$ 69

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

NH Pensacola – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

E&M	Description	FY 2017 Encounters	FY 2018 Encounters
99201	OFF/OP VST,NEW:PROB HX,MIN,10M	140	560
99202	OFF/OP VST,NEW:EXPN,LO-MOD,20M	2,908	1,993
99203	OFF/OP VST,NEW:DETAIL,MOD,30MN	2,941	2,749
99204	OFF/OP VST,NEW:COMP,MOD-HI,45M	399	1,178
99205	OFF/OP VST,NEW:COMP,MOD-HI,60M	60	117
99211	OFF/OUTPAT VISIT,EST,MIN,5 MIN	210	273
99212	OFF/OP VST,EST:PROB HX,MIN,10M	489	525
99213	OFF/OP VST,EST:EXP,LO-MOD,15MN	3,278	2,272
99214	OFF/OP VST,EST:DET,MOD-HI,25MN	6,580	7,785
99215	OFF/OP VST,EST:COMP,MOD-HI,40M	328	389
99231	SUBS HOSP/DAY:PROB,STABLE,15MN		1
99241	OFF CONSUL,NEW/EST:PRB,MIN,15M	2	
99242	OFF CONSUL,NEW/EST:EXPN,LO,30M	4	
99385	INT COM MED EVL,NEW PT;18-39Y	3	6
99395	PER COM MED REEVAL,EST;18-39YR	1	8
99441	TELE E&M SVC,PHYS/OTH;5-10 MIN	210	375
99442	TELE E&M SVC,PHY/OTH;11-20 MIN		2
99499	UNLISTED E&M SERVICE	789	521
Blank		8	9
	TOTAL	18,350	18,763

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

NH Pensacola – Direct Care ER/IC Disposition Code²

Disposition Code ¹	Description	FY 2017 Encounters	FY 2018 Encounters
1	Released without limitations	12,149	11,860
2	Released with work duty limitations	2,662	2,492
3	Sick at home/quarters	1,870	2,562
4	Immediate referral	792	849
6	Left against medical advice	42	70
7	Admitted	207	180
D	Continued stay	3	1
F	Discharged home		1
H	Advice Assessment	33	6
M	Medication Refill Forwarded		1
O	Other Not Elsewhere Classified	16	29
R	Referred for Appointment	71	83
S	Released to Self Care	268	236
U	Referred to ER	24	13
Blank		213	380
Total		18,350	18,763

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

NH Pensacola – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

Diagnosis Code #1	Description	FY 2017 Encounters	FY 2018 Encounters
J069	AC UP RESPIRATY INFECT,UNSPEC	934	781
J00	AC NASOPHARYNGIT [COMMON COLD]	303	636
M545	LOW BACK PAIN	373	363
Z0289	ENCOUNTER FOR OTHADMIN EXM	208	340
A084	VIRAL INTESTINAL INFECT,UNSPEC	328	297
N3000	ACUTE CYSTITIS W/O HEMATURIA	255	294
J0100	AC MAXILLARY SINUSITIS,UNSPEC	244	279
R05	COUGH	244	252
J1189	INFLU:UNID FLU VIR,OTH MANIFES	60	250
J209	ACUTE BRONCHITIS, UNSPECIFIED	205	248
J029	ACUTE PHARYNGITIS, UNSPECIFIED	294	236
Z029	ENCOUNTER FOR ADMIN EXM,UNSPEC	206	231
J020	STREPTOCOCCAL PHARYNGITIS	187	216
H66001	AC SUP OTIT MED WO RUP,DRM,RT	145	212
N390	URI TRAC INFECT,SITE NOT SPEC	301	196

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

NH Pensacola – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0038 NH PENSACOLA										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	395,091	17,397,409	\$ 19,208,745	\$ 49	\$ 1.10	399,774	17,686,975	\$ 20,968,560	\$ 52	\$ 1.19
Prime-MCSC	67,704	4,063,747	\$ 3,746,435	\$ 55	\$ 0.92	61,913	3,775,300	\$ 3,649,575	\$ 59	\$ 0.97
Reliant	10,850	306,103	\$ 389,743	\$ 36	\$ 1.27	12,849	358,478	\$ 476,313	\$ 37	\$ 1.33
Plus	112,313	7,309,469	\$ 5,847,049	\$ 52	\$ 0.80	116,043	7,576,404	\$ 6,446,249	\$ 56	\$ 0.85
Overseas Prime	21	624	\$ 683	\$ 33	\$ 1.09	8	354	\$ 230	\$ 29	\$ 0.65
Desig Prov	11	279	\$ 376	\$ 34	\$ 1.35	1	15	\$ 16	\$ 16	\$ 1.04
Other	390,277	27,101,761	\$ 21,419,656	\$ 55	\$ 0.79	391,764	27,371,812	\$ 22,156,340	\$ 57	\$ 0.81
Grand Total	976,267	56,179,392	\$ 50,612,687	\$ 52	\$ 0.90	982,352	56,769,338	\$ 53,697,282	\$ 55	\$ 0.95

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – Direct Care Pharmacy¹ by Enrollment Group

0038 NH PENSACOLA										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	256,968	12,513,495	\$ 13,941,601	\$ 54	\$ 1.11	256,589	12,579,043	\$ 15,498,818	\$ 60	\$ 1.23
Prime-MCSC	36,653	2,308,950	\$ 2,191,589	\$ 60	\$ 0.95	33,799	2,110,751	\$ 2,237,354	\$ 66	\$ 1.06
Reliant	2,314	66,123	\$ 87,845	\$ 38	\$ 1.33	2,515	72,251	\$ 112,172	\$ 45	\$ 1.55
Plus	108,374	7,076,771	\$ 5,655,206	\$ 52	\$ 0.80	111,668	7,306,773	\$ 6,210,114	\$ 56	\$ 0.85
Overseas Prime	9	222	\$ 305	\$ 34	\$ 1.37	1	90	\$ 95	\$ 95	\$ 1.05
Desig Prov	11	279	\$ 376	\$ 34	\$ 1.35	0	0	\$ 0	\$ 0	\$ 0.00
Other	274,680	19,550,143	\$ 15,375,449	\$ 56	\$ 0.79	274,841	19,492,675	\$ 16,048,230	\$ 58	\$ 0.82
Grand Total	679,009	41,515,983	\$ 37,252,372	\$ 55	\$ 0.90	679,413	41,561,583	\$ 40,106,782	\$ 59	\$ 0.96

0107 NBHC NSA MID-SOUTH										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	21,343	811,521	\$ 932,355	\$ 44	\$ 1.15	25,844	1,025,719	\$ 1,096,518	\$ 42	\$ 1.07
Prime-MCSC	22,115	1,254,245	\$ 1,028,072	\$ 46	\$ 0.82	19,850	1,193,757	\$ 891,317	\$ 45	\$ 0.75
Reliant	227	6,631	\$ 7,954	\$ 35	\$ 1.20	147	5,066	\$ 4,560	\$ 31	\$ 0.90
Plus	142	8,987	\$ 4,686	\$ 33	\$ 0.52	176	12,268	\$ 6,106	\$ 35	\$ 0.50
Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	1	15	\$ 16	\$ 16	\$ 1.04
Other	64,071	4,252,260	\$ 3,045,612	\$ 48	\$ 0.72	66,765	4,596,211	\$ 3,055,207	\$ 46	\$ 0.66
Grand Total	107,898	6,333,644	\$ 5,018,680	\$ 47	\$ 0.79	112,783	6,833,036	\$ 5,053,724	\$ 45	\$ 0.74

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – Direct Care Pharmacy¹ by Enrollment Group

0260 NBHC NAS PENSACOLA										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	9,314	286,384	\$ 239,341	\$ 26	\$ 0.84	10,331	300,081	\$ 285,020	\$ 28	\$ 0.95
Prime-MCSC	150	4,954	\$ 6,574	\$ 44	\$ 1.33	96	3,516	\$ 4,063	\$ 42	\$ 1.16
Reliant	1,176	28,483	\$ 27,680	\$ 24	\$ 0.97	1,137	29,742	\$ 28,657	\$ 25	\$ 0.96
Plus	59	2,532	\$ 1,520	\$ 26	\$ 0.60	67	3,138	\$ 1,396	\$ 21	\$ 0.45
Overseas Prime	4	213	\$ 243	\$ 61	\$ 1.14	0	0	\$ 0	\$ 0	\$ 0.00
Other	467	12,525	\$ 10,553	\$ 23	\$ 0.84	449	12,418	\$ 11,111	\$ 25	\$ 0.89
Grand Total	11,170	335,091	\$ 285,910	\$ 26	\$ 0.85	12,080	348,895	\$ 330,248	\$ 27	\$ 0.95

0261 NBHC MILTON WHITING FIELD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	23,274	983,375	\$ 937,236	\$ 40	\$ 0.95	24,394	1,069,404	\$ 1,075,485	\$ 44	\$ 1.01
Prime-MCSC	2,463	137,263	\$ 126,722	\$ 51	\$ 0.92	2,236	134,769	\$ 121,499	\$ 54	\$ 0.90
Reliant	212	6,404	\$ 5,065	\$ 24	\$ 0.79	147	4,989	\$ 4,360	\$ 30	\$ 0.87
Plus	3,231	190,656	\$ 161,682	\$ 50	\$ 0.85	3,422	209,334	\$ 197,187	\$ 58	\$ 0.94
Other	21,918	1,374,957	\$ 1,101,168	\$ 50	\$ 0.80	22,916	1,512,542	\$ 1,191,849	\$ 52	\$ 0.79
Grand Total	51,098	2,692,655	\$ 2,331,873	\$ 46	\$ 0.87	53,115	2,931,038	\$ 2,590,381	\$ 49	\$ 0.88

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – Direct Care Pharmacy¹ by Enrollment Group

0262 NBHC NATTC PENSACOLA										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	12,632	326,504	\$ 327,125	\$ 26	\$ 1.00	14,538	347,327	\$ 359,760	\$ 25	\$ 1.04
Prime-MCSC	28	702	\$ 907	\$ 32	\$ 1.29	28	842	\$ 1,016	\$ 36	\$ 1.21
Reliant	2,175	47,870	\$ 53,472	\$ 25	\$ 1.12	2,581	55,488	\$ 70,886	\$ 27	\$ 1.28
Plus	4	180	\$ 1,014	\$ 253	\$ 5.63	3	140	\$ 62	\$ 21	\$ 0.44
Other	48	1,226	\$ 1,398	\$ 29	\$ 1.14	44	713	\$ 912	\$ 21	\$ 1.28
Grand Total	14,887	376,482	\$ 383,916	\$ 26	\$ 1.02	17,194	404,510	\$ 432,636	\$ 25	\$ 1.07

0265 NBHC NAVCOASTSYS PANAMA CITY										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	4,812	169,150	\$ 164,005	\$ 34	\$ 0.97	5,689	205,842	\$ 214,503	\$ 38	\$ 1.04
Prime-MCSC	24	765	\$ 1,721	\$ 72	\$ 2.25	200	10,280	\$ 7,870	\$ 39	\$ 0.77
Reliant	319	8,650	\$ 8,390	\$ 26	\$ 0.97	556	11,849	\$ 14,890	\$ 27	\$ 1.26
Plus	0	0	\$ 0	\$ 0	\$ 0.00	16	888	\$ 2,166	\$ 135	\$ 2.44
Overseas Prime	1	30	\$ 20	\$ 20	\$ 0.66	0	0	\$ 0	\$ 0	\$ 0.00
Other	86	2,343	\$ 3,045	\$ 35	\$ 1.30	315	19,300	\$ 16,409	\$ 52	\$ 0.85
Grand Total	5,242	180,938	\$ 177,181	\$ 34	\$ 0.98	6,776	248,159	\$ 255,837	\$ 38	\$ 1.03

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – Direct Care Pharmacy¹ by Enrollment Group

0316 NBHC GULFPORT										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	23,011	787,735	\$ 968,377	\$ 42	\$ 1.23	24,472	871,772	\$ 989,860	\$ 40	\$ 1.14
Prime-MCSC	567	31,397	\$ 42,442	\$ 75	\$ 1.35	559	28,575	\$ 35,891	\$ 64	\$ 1.26
Reliant	2,238	87,325	\$ 142,871	\$ 64	\$ 1.64	2,980	119,645	\$ 174,604	\$ 59	\$ 1.46
Plus	266	15,303	\$ 11,610	\$ 44	\$ 0.76	431	27,957	\$ 19,665	\$ 46	\$ 0.70
Overseas Prime	5	39	\$ 85	\$ 17	\$ 2.18	1	4	\$ 16	\$ 16	\$ 3.97
Other	2,197	130,790	\$ 190,343	\$ 87	\$ 1.46	2,617	145,633	\$ 367,137	\$ 140	\$ 2.52
Grand Total	28,284	1,052,589	\$ 1,355,729	\$ 48	\$ 1.29	31,060	1,193,586	\$ 1,587,173	\$ 51	\$ 1.33

0317 NBHC MERIDIAN										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	9,916	335,234	\$ 333,209	\$ 34	\$ 0.99	9,019	286,968	\$ 316,107	\$ 35	\$ 1.10
Prime-MCSC	1,531	94,168	\$ 73,171	\$ 48	\$ 0.78	1,441	89,321	\$ 66,336	\$ 46	\$ 0.74
Reliant	1,071	23,196	\$ 23,278	\$ 22	\$ 1.00	1,806	36,520	\$ 41,113	\$ 23	\$ 1.13
Plus	65	4,770	\$ 2,160	\$ 33	\$ 0.45	117	6,513	\$ 3,882	\$ 33	\$ 0.60
Other	12,719	855,903	\$ 584,024	\$ 46	\$ 0.68	12,108	827,327	\$ 521,262	\$ 43	\$ 0.63
Grand Total	25,302	1,313,271	\$ 1,015,842	\$ 40	\$ 0.77	24,491	1,246,649	\$ 948,700	\$ 39	\$ 0.76

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – Direct Care Pharmacy¹ by Enrollment Group

0357 NBHC WPNSCEN CRANE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	3	45	\$ 49	\$ 16	\$ 1.08	0	0	\$ 0	\$ 0	\$ 0.00
Prime-MCSC	0	0	\$ 0	\$ 0	\$ 0.00	5	100	\$ 81	\$ 16	\$ 0.81
Reliant	0	0	\$ 0	\$ 0	\$ 0.00	1	10	\$ 15	\$ 15	\$ 1.53
Plus	0	0	\$ 0	\$ 0	\$ 0.00	1	52	\$ 261	\$ 261	\$ 5.03
Other	35	1,031	\$ 1,474	\$ 42	\$ 1.43	34	2,049	\$ 2,608	\$ 77	\$ 1.27
Grand Total	38	1,076	\$ 1,522	\$ 40	\$ 1.41	41	2,211	\$ 2,966	\$ 72	\$ 1.34

0436 NBHC NAS BELLE CHASE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	27,839	1,096,872	\$ 1,247,131	\$ 45	\$ 1.14	22,191	900,803	\$ 999,315	\$ 45	\$ 1.11
Prime-MCSC	4,162	231,135	\$ 275,039	\$ 66	\$ 1.19	3,688	203,170	\$ 283,966	\$ 77	\$ 1.40
Reliant	765	25,888	\$ 26,419	\$ 35	\$ 1.02	534	16,757	\$ 16,176	\$ 30	\$ 0.97
Plus	168	10,150	\$ 9,088	\$ 54	\$ 0.90	138	9,161	\$ 4,731	\$ 34	\$ 0.52
Overseas Prime	2	120	\$ 31	\$ 16	\$ 0.26	6	260	\$ 120	\$ 20	\$ 0.46
Other	13,977	919,245	\$ 1,104,974	\$ 79	\$ 1.20	11,651	762,567	\$ 940,990	\$ 81	\$ 1.23
Grand Total	46,913	2,283,410	\$ 2,662,683	\$ 57	\$ 1.17	38,208	1,892,718	\$ 2,245,297	\$ 59	\$ 1.19

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – Direct Care Pharmacy¹ by Enrollment Group

0513 NBHC NTTC PENSACOLA										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	5,979	87,094	\$ 118,316	\$ 20	\$ 1.36	6,707	100,016	\$ 133,174	\$ 20	\$ 1.33
Prime-MCSC	11	168	\$ 197	\$ 18	\$ 1.17	11	219	\$ 182	\$ 17	\$ 0.83
Reliant	353	5,533	\$ 6,767	\$ 19	\$ 1.22	445	6,161	\$ 8,879	\$ 20	\$ 1.44
Plus	4	120	\$ 83	\$ 21	\$ 0.69	4	180	\$ 678	\$ 170	\$ 3.77
Other	79	1,338	\$ 1,616	\$ 20	\$ 1.21	24	377	\$ 625	\$ 26	\$ 1.66
Grand Total	6,426	94,253	\$ 126,979	\$ 20	\$ 1.35	7,191	106,953	\$ 143,538	\$ 20	\$ 1.34

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0038 NH PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	18,245	1,568,517	\$ 364,472	\$ 20	\$ 0.23
LISINAPRIL	14,961	1,277,849	\$ 239,224	\$ 16	\$ 0.19
SYNTHROID	14,659	1,245,151	\$ 318,261	\$ 22	\$ 0.26
ASPIR-LOW	14,400	1,260,340	\$ 213,140	\$ 15	\$ 0.17
PANTOPRAZOLE SODIUM	11,658	930,992	\$ 313,223	\$ 27	\$ 0.34
SIMVASTATIN	11,091	970,663	\$ 201,862	\$ 18	\$ 0.21
AMLODIPINE BESYLATE	10,606	878,251	\$ 197,125	\$ 19	\$ 0.22
FLUTICASON PROPIONATE	10,299	558,252	\$ 211,669	\$ 21	\$ 0.38
OMEPRAZOLE	10,083	820,565	\$ 214,875	\$ 21	\$ 0.26
LOSARTAN POTASSIUM	9,576	823,307	\$ 199,212	\$ 21	\$ 0.24
CETIRIZINE HCL	8,732	676,831	\$ 147,475	\$ 17	\$ 0.22
IBUPROFEN	8,419	200,816	\$ 140,006	\$ 17	\$ 0.70
GABAPENTIN	8,183	522,622	\$ 234,924	\$ 29	\$ 0.45
METFORMIN HCL	7,833	665,749	\$ 135,973	\$ 17	\$ 0.20
HYDROCHLOROTHIAZIDE	7,709	651,638	\$ 120,228	\$ 16	\$ 0.18
HYDROCODONE-ACETAMINOPHEN	7,257	128,240	\$ 144,384	\$ 20	\$ 1.13
FREESTYLE LITE TEST STRIPS	7,045	472,425	\$ 274,194	\$ 39	\$ 0.58
MAPAP	7,026	91,493	\$ 105,221	\$ 15	\$ 1.15
VITAMIN D2	6,692	517,947	\$ 106,199	\$ 16	\$ 0.21
PROAIR HFA	6,442	264,949	\$ 187,607	\$ 29	\$ 0.71

0038 NH PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SUPPRELIN LA	1	1	\$ 9,075	\$ 9,075	\$ 9,074.83
H.P. ACTHAR	1	30	\$ 26,238	\$ 26,238	\$ 874.59
VOSEVI	2	56	\$ 32,965	\$ 16,483	\$ 588.67
SYPRINE	1	30	\$ 17,040	\$ 17,040	\$ 568.01
TRIENTINE HCL	1	90	\$ 51,092	\$ 51,092	\$ 567.69
ORKAMBI	3	84	\$ 44,770	\$ 14,923	\$ 532.98
METHERGINE	4	5	\$ 2,390	\$ 597	\$ 477.91
PULMOZYME	19	748	\$ 351,725	\$ 18,512	\$ 470.22
METHYLERGONOVINE MALEATE	3	11	\$ 5,086	\$ 1,695	\$ 462.34
AVONEX	5	426	\$ 182,605	\$ 36,521	\$ 428.65
CEFTRIAXONE	296	2,268	\$ 910,574	\$ 3,076	\$ 401.49
ALECENSA	8	210	\$ 66,173	\$ 8,272	\$ 315.11
IMBRUVICA	11	330	\$ 90,131	\$ 8,194	\$ 273.12
EXJADE	1	30	\$ 8,139	\$ 8,139	\$ 271.28
AFINITOR	1	84	\$ 22,071	\$ 22,071	\$ 262.75
ERLEADA	5	330	\$ 76,533	\$ 15,307	\$ 231.92
LIDOCAINE-HYDROCORTISONE	11	270	\$ 58,917	\$ 5,356	\$ 218.21
SAMSCA	3	225	\$ 48,625	\$ 16,208	\$ 216.11
REBIF	1	30	\$ 6,479	\$ 6,479	\$ 215.97
DIFICID	1	10	\$ 2,049	\$ 2,049	\$ 204.92

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0107 NBHC NSA MID-SOUTH					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	2,389	202,570	\$ 47,110	\$ 20	\$ 0.23
FLUTICASON PROPIONATE	2,058	117,183	\$ 43,142	\$ 21	\$ 0.37
AMLODIPINE BESYLATE	2,049	169,768	\$ 37,803	\$ 18	\$ 0.22
SYNTHROID	1,993	165,177	\$ 42,904	\$ 22	\$ 0.26
ASPIR-LOW	1,791	153,594	\$ 26,487	\$ 15	\$ 0.17
OMEPRAZOLE	1,744	141,621	\$ 37,615	\$ 22	\$ 0.27
SIMVASTATIN	1,709	149,370	\$ 31,214	\$ 18	\$ 0.21
CETIRIZINE HCL	1,650	122,832	\$ 27,829	\$ 17	\$ 0.23
HYDROCODONE-ACETAMINOPHEN	1,624	26,585	\$ 30,930	\$ 19	\$ 1.16
PANTOPRAZOLE SODIUM	1,562	121,034	\$ 39,530	\$ 25	\$ 0.33
MONTELUKAST SODIUM	1,478	118,875	\$ 36,696	\$ 25	\$ 0.31
PROAIR HFA	1,411	72,795	\$ 42,711	\$ 30	\$ 0.59
FREESTYLE LITE TEST STRIPS	1,385	104,661	\$ 58,429	\$ 42	\$ 0.56
LISINAPRIL	1,376	114,970	\$ 21,801	\$ 16	\$ 0.19
GABAPENTIN	1,353	91,263	\$ 39,230	\$ 29	\$ 0.43
LOSARTAN POTASSIUM	1,228	103,024	\$ 24,914	\$ 20	\$ 0.24
VITAMIN D2	1,201	91,054	\$ 19,714	\$ 16	\$ 0.22
METFORMIN HCL	1,200	100,315	\$ 20,548	\$ 17	\$ 0.20
FEXOFENADINE HCL	1,191	96,317	\$ 37,238	\$ 31	\$ 0.39
HYDROCHLOROTHIAZIDE	1,113	90,273	\$ 17,630	\$ 16	\$ 0.20

0107 NBHC NSA MID-SOUTH					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
METHYLERGONOVINE MALEATE	1	1	\$ 392	\$ 392	\$ 392.35
QVAR	1	1	\$ 256	\$ 256	\$ 256.46
ENBREL	13	374	\$ 36,512	\$ 2,809	\$ 97.62
PHENOHYTRO	1	30	\$ 1,419	\$ 1,419	\$ 47.30
ATRIPLA	2	150	\$ 7,094	\$ 3,547	\$ 47.29
GENVOYA	2	180	\$ 8,212	\$ 4,106	\$ 45.62
OTEZLA	2	180	\$ 7,536	\$ 3,768	\$ 41.87
XIFAXAN	20	374	\$ 15,438	\$ 772	\$ 41.28
VALGANCICLOVIR HCL	2	180	\$ 6,853	\$ 3,426	\$ 38.07
CIMZIA	5	312	\$ 10,168	\$ 2,034	\$ 32.59
BELLADONNA-PHENOBARBITAL	2	180	\$ 5,837	\$ 2,918	\$ 32.43
TRUVADA	16	631	\$ 20,441	\$ 1,278	\$ 32.39
DONNATAL	12	628	\$ 18,522	\$ 1,543	\$ 29.49
ALBENZA	18	233	\$ 5,932	\$ 330	\$ 25.46
OZEMPIC	1	30	\$ 739	\$ 739	\$ 24.64
HUMIRA PEN	154	6,022	\$ 133,906	\$ 870	\$ 22.24
SOLODYN	6	180	\$ 3,937	\$ 656	\$ 21.87
DORYX MPC	2	60	\$ 1,092	\$ 546	\$ 18.19
SERNIVO	2	60	\$ 1,070	\$ 535	\$ 17.84
LANSOPRAZOLE	5	162	\$ 2,830	\$ 566	\$ 17.47

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0260 NBHC NAS PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,318	21,099	\$ 20,793	\$ 16	\$ 0.99
MUCINEX D	587	7,263	\$ 11,927	\$ 20	\$ 1.64
FLUTICASON PROPIONATE	575	21,669	\$ 10,760	\$ 19	\$ 0.50
SORE THROAT LOZENGE	457	11,362	\$ 7,618	\$ 17	\$ 0.67
PERIOGARD	336	5,393	\$ 4,925	\$ 15	\$ 0.91
MAPAP	271	2,867	\$ 3,993	\$ 15	\$ 1.39
LORATADINE	267	19,591	\$ 4,392	\$ 16	\$ 0.22
NAPROXEN	234	4,705	\$ 3,793	\$ 16	\$ 0.81
AZITHROMYCIN	189	932	\$ 3,812	\$ 20	\$ 4.09
OXYCODONE-ACETAMINOPHEN	189	564	\$ 2,869	\$ 15	\$ 5.09
HYDROCODONE-ACETAMINOPHEN	174	1,555	\$ 2,769	\$ 16	\$ 1.78
CYCLOBENZAPRINE HCL	173	2,302	\$ 2,535	\$ 15	\$ 1.10
FEXOFENADINE HCL	168	12,751	\$ 5,404	\$ 32	\$ 0.42
CLINPRO 5000	164	4,950	\$ 3,391	\$ 21	\$ 0.68
NASAL DECONGESTANT	149	1,787	\$ 2,235	\$ 15	\$ 1.25
SUDOGEST	148	1,759	\$ 2,223	\$ 15	\$ 1.26
DOXYCYCLINE HYCLATE	143	4,017	\$ 5,292	\$ 37	\$ 1.32
LIDOCAINE	140	3,857	\$ 8,349	\$ 60	\$ 2.16
REFRESH PLUS	138	4,925	\$ 3,098	\$ 22	\$ 0.63
ONDANSETRON ODT	131	939	\$ 2,694	\$ 21	\$ 2.87

0260 NBHC NAS PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
TRIENTINE HCL	1	25	\$ 14,203	\$ 14,203	\$ 568.11
FIRST-MOUTHWASH BLM	1	1	\$ 48	\$ 48	\$ 47.81
PONSTEL	1	10	\$ 408	\$ 408	\$ 40.81
DRAMAMINE	1	1	\$ 25	\$ 25	\$ 25.00
STRATTERA	1	30	\$ 644	\$ 644	\$ 21.48
TAMIFLU	38	230	\$ 3,723	\$ 98	\$ 16.19
CIPRO HC	2	20	\$ 306	\$ 153	\$ 15.31
ACETASOL HC	1	10	\$ 147	\$ 147	\$ 14.70
RESTASIS MULTIDOSE	1	30	\$ 379	\$ 379	\$ 12.65
JUBLIA	1	60	\$ 725	\$ 725	\$ 12.09
ELETRIPTAN HBR	2	36	\$ 435	\$ 218	\$ 12.09
FLUOCINOLONE ACETONIDE	1	30	\$ 348	\$ 348	\$ 11.59
NEXIUM	2	120	\$ 1,008	\$ 504	\$ 8.40
SEROQUEL XR	2	17	\$ 140	\$ 70	\$ 8.25
ELIDEL	6	120	\$ 987	\$ 164	\$ 8.22
TUSSIN MUCUS-CHEST CONGESTI	1	2	\$ 15	\$ 15	\$ 7.58
BENZAFLIN	14	420	\$ 3,161	\$ 226	\$ 7.53
LO LOESTRIN FE	1	30	\$ 202	\$ 202	\$ 6.72
CANDIN	2	60	\$ 393	\$ 196	\$ 6.54
EPINEPHRINE	16	460	\$ 2,917	\$ 182	\$ 6.34

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0261 NBHC MILTON WHITING FIELD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	1,186	98,914	\$ 23,910	\$ 20	\$ 0.24
HYDROCODONE-ACETAMINOPHEN	1,028	21,750	\$ 20,764	\$ 20	\$ 0.95
SYNTHROID	993	82,590	\$ 21,444	\$ 22	\$ 0.26
FLUTICASON PROPIONATE	988	52,424	\$ 20,240	\$ 20	\$ 0.39
IBUPROFEN	940	21,857	\$ 15,432	\$ 16	\$ 0.71
LISINAPRIL	915	76,765	\$ 14,632	\$ 16	\$ 0.19
LOSARTAN POTASSIUM	728	60,610	\$ 14,973	\$ 21	\$ 0.25
TRAMADOL HCL	711	25,853	\$ 14,001	\$ 20	\$ 0.54
CETIRIZINE HCL	704	53,687	\$ 12,002	\$ 17	\$ 0.22
OMEPRAZOLE	697	53,766	\$ 14,922	\$ 21	\$ 0.28
GABAPENTIN	642	41,197	\$ 18,775	\$ 29	\$ 0.46
PROAIR HFA	637	26,756	\$ 17,985	\$ 28	\$ 0.67
PANTOPRAZOLE SODIUM	624	49,999	\$ 16,644	\$ 27	\$ 0.33
SIMVASTATIN	598	51,053	\$ 10,888	\$ 18	\$ 0.21
ASPIR-LOW	587	50,225	\$ 8,693	\$ 15	\$ 0.17
VITAMIN D2	586	38,674	\$ 9,350	\$ 16	\$ 0.24
METFORMIN HCL	545	45,381	\$ 9,461	\$ 17	\$ 0.21
SERTRALINE HCL	536	33,082	\$ 9,324	\$ 17	\$ 0.28
FREESTYLE LITE TEST STRIPS	529	32,160	\$ 21,752	\$ 41	\$ 0.68
AMLODIPINE BESYLATE	527	42,490	\$ 9,853	\$ 19	\$ 0.23

0261 NBHC MILTON WHITING FIELD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
AVONEX	1	84	\$ 44,866	\$ 44,866	\$ 534.12
CARAC	1	14	\$ 3,046	\$ 3,046	\$ 217.55
TASIGNA	3	84	\$ 15,740	\$ 5,247	\$ 187.38
CAPECITABINE	1	14	\$ 1,352	\$ 1,352	\$ 96.57
PULMOZYME	1	30	\$ 1,623	\$ 1,623	\$ 54.09
HUMALOG KWIKPEN U-200	2	60	\$ 2,524	\$ 1,262	\$ 42.07
OTEZLA	1	90	\$ 3,768	\$ 3,768	\$ 41.87
ROWASA	2	42	\$ 1,734	\$ 867	\$ 41.29
TRUVADA	6	360	\$ 12,366	\$ 2,061	\$ 34.35
SUMATRIPTAN SUCC-NAPROXEN S	1	15	\$ 502	\$ 502	\$ 33.49
HUMIRA	12	418	\$ 13,061	\$ 1,088	\$ 31.25
HEPSERA	1	90	\$ 2,468	\$ 2,468	\$ 27.43
SENSIPAR	2	180	\$ 4,733	\$ 2,367	\$ 26.30
HUMIRA PEN	31	2,041	\$ 52,606	\$ 1,697	\$ 25.77
XIFAXAN	9	417	\$ 10,125	\$ 1,125	\$ 24.28
EDEX	4	225	\$ 5,126	\$ 1,282	\$ 22.78
REPATHA SURECLICK	15	1,134	\$ 24,638	\$ 1,643	\$ 21.73
VIVITROL	1	30	\$ 644	\$ 644	\$ 21.45
EMEND	6	88	\$ 1,846	\$ 308	\$ 20.98
DELZICOL	9	510	\$ 9,834	\$ 1,093	\$ 19.28

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0262 NBHC NATTC PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	2,276	24,296	\$ 35,532	\$ 16	\$ 1.46
MAPAP	1,221	12,992	\$ 17,894	\$ 15	\$ 1.38
NAPROXEN	908	16,558	\$ 14,556	\$ 16	\$ 0.88
SORE THROAT LOZENGE	725	14,109	\$ 11,596	\$ 16	\$ 0.82
HYDROCORTISONE	522	10,724	\$ 8,351	\$ 16	\$ 0.78
BENZONATATE	414	7,482	\$ 7,501	\$ 18	\$ 1.00
ONDANSETRON ODT	403	3,737	\$ 8,144	\$ 20	\$ 2.18
FLUTICASONE PROPIONATE	378	12,720	\$ 6,852	\$ 18	\$ 0.54
PREVIDENT 5000 PLUS	318	9,606	\$ 4,727	\$ 15	\$ 0.49
AZITHROMYCIN	287	1,387	\$ 5,957	\$ 21	\$ 4.29
TRETINOIN	277	7,130	\$ 14,177	\$ 51	\$ 1.99
SUDOGEST	273	3,085	\$ 4,104	\$ 15	\$ 1.33
CYCLOBENZAPRINE HCL	268	4,480	\$ 3,942	\$ 15	\$ 0.88
CLINPRO 5000	251	7,515	\$ 5,088	\$ 20	\$ 0.68
ACETAMINOPHEN	243	522	\$ 3,545	\$ 15	\$ 6.79
DOXYCYCLINE HYCLATE	240	3,617	\$ 9,134	\$ 38	\$ 2.53
RETIN-A	230	6,360	\$ 13,457	\$ 59	\$ 2.12
METHOCARBAMOL	222	2,011	\$ 3,826	\$ 17	\$ 1.90
MUCINEX	200	2,377	\$ 3,543	\$ 18	\$ 1.49
SUDOGEST PE	195	565	\$ 2,877	\$ 15	\$ 5.09

0262 NBHC NATTC PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
LIDOCAINE-HYDROCORTISONE	1	30	\$ 4,911	\$ 4,911	\$ 163.70
TRUVADA	1	7	\$ 219	\$ 219	\$ 31.22
TIVICAY	1	7	\$ 216	\$ 216	\$ 30.85
VANCOMYCIN HCL	2	20	\$ 418	\$ 209	\$ 20.90
CIPRO HC	10	97	\$ 1,928	\$ 193	\$ 19.88
TAMIFLU	21	110	\$ 2,078	\$ 99	\$ 18.89
CEFTRIAXONE	9	9	\$ 135	\$ 15	\$ 15.00
PARAGARD T 380-A	5	150	\$ 2,086	\$ 417	\$ 13.90
KETOROLAC TROMETHAMINE	34	64	\$ 852	\$ 25	\$ 13.30
BETASEPT	1	30	\$ 376	\$ 376	\$ 12.53
SKYLA	2	60	\$ 746	\$ 373	\$ 12.43
ELIDEL	1	15	\$ 154	\$ 154	\$ 10.23
CLEOCIN	1	7	\$ 58	\$ 58	\$ 8.24
PHENAZOPYRIDINE HCL	72	272	\$ 2,145	\$ 30	\$ 7.89
SUCRALFATE	1	3	\$ 23	\$ 23	\$ 7.82
TUSSIN MUCUS-CHEST CONGESTI	1	2	\$ 15	\$ 15	\$ 7.58
SILENOR	1	10	\$ 73	\$ 73	\$ 7.25
ACETAMINOPHEN	243	522	\$ 3,545	\$ 15	\$ 6.79
ZOVIRAX	3	90	\$ 589	\$ 196	\$ 6.55
BENZAACLIN	34	1,240	\$ 8,044	\$ 237	\$ 6.49

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0265 NBHC NAVCOASTSYSC PANAMA CITY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	361	6,466	\$ 5,709	\$ 16	\$ 0.88
FLUTICASONE PROPIONATE	203	8,110	\$ 3,866	\$ 19	\$ 0.48
CYCLOBENZAPRINE HCL	155	2,544	\$ 2,292	\$ 15	\$ 0.90
MUCINEX D	155	2,452	\$ 3,663	\$ 24	\$ 1.49
CETIRIZINE HCL	152	8,703	\$ 2,501	\$ 16	\$ 0.29
NAPROXEN	151	3,237	\$ 2,438	\$ 16	\$ 0.75
SORE THROAT LOZENGE	124	2,943	\$ 2,026	\$ 16	\$ 0.69
LORATADINE	116	7,072	\$ 1,914	\$ 16	\$ 0.27
DEXTROAMPHETAMINE-AMPHET ER	106	5,090	\$ 6,717	\$ 63	\$ 1.32
NASAL DECONGESTANT	105	1,075	\$ 1,591	\$ 15	\$ 1.48
LISINAPRIL	100	7,297	\$ 1,570	\$ 16	\$ 0.22
MAPAP	100	1,520	\$ 1,474	\$ 15	\$ 0.97
PROAIR HFA	92	2,693	\$ 2,304	\$ 25	\$ 0.86
SUDOGEST	89	1,057	\$ 1,347	\$ 15	\$ 1.27
PSEUDOEPHEDRINE HCL	85	1,168	\$ 1,310	\$ 15	\$ 1.12
CIPRODEX	79	1,720	\$ 10,327	\$ 131	\$ 6.00
DEXTROAMPHETAMINE-AMPHETAMI	77	3,493	\$ 2,248	\$ 29	\$ 0.64
ESCITALOPRAM OXALATE	76	4,299	\$ 1,290	\$ 17	\$ 0.30
AMOXICILLIN-CLAVULANATE POT	75	688	\$ 1,654	\$ 22	\$ 2.40
AZITHROMYCIN	75	496	\$ 1,567	\$ 21	\$ 3.16

0265 NBHC NAVCOASTSYSC PANAMA CITY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
TECFIDERA	1	90	\$ 12,144	\$ 12,144	\$ 134.93
XIFAXAN	1	14	\$ 857	\$ 857	\$ 61.18
CREON	2	120	\$ 4,920	\$ 2,460	\$ 41.00
LUPRON DEPOT-PED	1	30	\$ 1,074	\$ 1,074	\$ 35.81
TRUVADA	1	90	\$ 2,654	\$ 2,654	\$ 29.48
KENALOG-40	1	1	\$ 25	\$ 25	\$ 25.48
PLEXION	1	30	\$ 669	\$ 669	\$ 22.29
MYCOBUTIN	1	15	\$ 320	\$ 320	\$ 21.33
TRULICITY	3	264	\$ 3,845	\$ 1,282	\$ 14.56
TAMIFLU	54	389	\$ 5,317	\$ 98	\$ 13.67
CIALIS	11	390	\$ 4,941	\$ 449	\$ 12.67
COREG CR	1	30	\$ 353	\$ 353	\$ 11.76
CIPRO HC	4	75	\$ 786	\$ 197	\$ 10.48
VICTOZA 3-PAK	1	90	\$ 886	\$ 886	\$ 9.85
ZYVOX	1	14	\$ 135	\$ 135	\$ 9.61
ZOVIRAX	2	35	\$ 336	\$ 168	\$ 9.59
ASACOL HD	1	90	\$ 839	\$ 839	\$ 9.32
SILVADENE	2	60	\$ 550	\$ 275	\$ 9.16
ALBENZA	3	74	\$ 662	\$ 221	\$ 8.94
TACLONEX	1	30	\$ 268	\$ 268	\$ 8.93

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0316 NBHC GULFPORT					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,231	18,824	\$ 19,533	\$ 16	\$ 1.04
NAPROXEN	1,173	22,289	\$ 18,921	\$ 16	\$ 0.85
MAPAP	1,003	7,257	\$ 14,681	\$ 15	\$ 2.02
SORE THROAT LOZENGE	659	4,892	\$ 10,919	\$ 17	\$ 2.23
FLUTICASONE PROPIONATE	602	28,080	\$ 11,208	\$ 19	\$ 0.40
MALARONE	595	92,065	\$ 167,798	\$ 282	\$ 1.82
LORATADINE	558	33,876	\$ 9,318	\$ 17	\$ 0.28
PREVIDENT 5000 PLUS	512	15,351	\$ 7,595	\$ 15	\$ 0.49
PRIMAQUINE	492	8,088	\$ 24,818	\$ 50	\$ 3.07
MUCINEX D	475	6,536	\$ 9,607	\$ 20	\$ 1.47
SUDOGEST	437	1,696	\$ 6,585	\$ 15	\$ 3.88
CETIRIZINE HCL	416	28,591	\$ 7,017	\$ 17	\$ 0.25
SERTRALINE HCL	391	21,473	\$ 6,719	\$ 17	\$ 0.31
PROAIR HFA	374	9,310	\$ 9,169	\$ 25	\$ 0.98
ONDANSETRON ODT	366	2,254	\$ 7,509	\$ 21	\$ 3.33
CYCLOBENZAPRINE HCL	344	5,048	\$ 5,085	\$ 15	\$ 1.01
ATORVASTATIN CALCIUM	326	28,575	\$ 6,502	\$ 20	\$ 0.23
AMOXICILLIN-CLAVULANATE POT	312	3,035	\$ 6,021	\$ 19	\$ 1.98
SYNTHROID	312	23,221	\$ 6,564	\$ 21	\$ 0.28
BENZONATATE	301	2,226	\$ 5,304	\$ 18	\$ 2.38

0316 NBHC GULFPORT					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
GATTEX	10	300	\$ 207,287	\$ 20,729	\$ 690.96
ZOVIRAX	2	60	\$ 2,675	\$ 1,337	\$ 44.58
SUPREP	2	3	\$ 130	\$ 65	\$ 43.44
OTEZLA	2	120	\$ 5,032	\$ 2,516	\$ 41.94
HUMIRA	2	60	\$ 2,391	\$ 1,195	\$ 39.85
VANCOMYCIN HCL	1	10	\$ 375	\$ 375	\$ 37.53
PYLERA	5	50	\$ 1,724	\$ 345	\$ 34.47
TRUVADA	15	1,125	\$ 38,377	\$ 2,558	\$ 34.11
MY WAY	5	5	\$ 145	\$ 29	\$ 29.00
MONUROL	2	4	\$ 115	\$ 58	\$ 28.82
SUPRAX	82	952	\$ 26,247	\$ 320	\$ 27.57
CLEOCIN PALMITATE	4	35	\$ 908	\$ 227	\$ 25.94
SOLODYN	4	300	\$ 6,809	\$ 1,702	\$ 22.70
HUMATROPE	5	270	\$ 5,936	\$ 1,187	\$ 21.98
ALBENZA	15	163	\$ 3,424	\$ 228	\$ 21.01
REXULTI	3	90	\$ 1,854	\$ 618	\$ 20.60
HUMIRA PEN	8	510	\$ 10,059	\$ 1,257	\$ 19.72
TAMIFLU	114	591	\$ 11,100	\$ 97	\$ 18.78
ELETRIPTAN HBR	2	12	\$ 222	\$ 111	\$ 18.50
AVAR LS	5	150	\$ 2,726	\$ 545	\$ 18.18

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0317 NBHC MERIDIAN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
NAPROXEN	697	13,573	\$ 11,263	\$ 16	\$ 0.83
HYDROCODONE-ACETAMINOPHEN	532	9,242	\$ 10,263	\$ 19	\$ 1.11
MAPAP	507	3,963	\$ 7,447	\$ 15	\$ 1.88
ALLERGY RELIEF-D	497	9,746	\$ 21,101	\$ 42	\$ 2.17
SYNTHROID	463	38,580	\$ 10,031	\$ 22	\$ 0.26
OMEPRAZOLE	455	36,343	\$ 9,543	\$ 21	\$ 0.26
IBUPROFEN	449	7,885	\$ 7,170	\$ 16	\$ 0.91
ATORVASTATIN CALCIUM	443	38,170	\$ 8,639	\$ 20	\$ 0.23
FLUTICASONE PROPIONATE	431	23,029	\$ 8,799	\$ 20	\$ 0.38
TRAMADOL HCL	350	9,224	\$ 6,722	\$ 19	\$ 0.73
AMLODIPINE BESYLATE	345	27,918	\$ 6,305	\$ 18	\$ 0.23
CETIRIZINE HCL	302	18,743	\$ 4,981	\$ 16	\$ 0.27
LISINAPRIL	290	24,635	\$ 4,591	\$ 16	\$ 0.19
FREESTYLE LITE TEST STRIPS	285	22,271	\$ 10,062	\$ 35	\$ 0.45
SORE THROAT LOZENGE	281	3,954	\$ 4,486	\$ 16	\$ 1.13
GABAPENTIN	280	18,738	\$ 8,096	\$ 29	\$ 0.43
MELOXICAM	277	15,571	\$ 4,435	\$ 16	\$ 0.28
PANTOPRAZOLE SODIUM	274	21,224	\$ 6,826	\$ 25	\$ 0.32
MUCINEX DM	268	4,122	\$ 6,461	\$ 24	\$ 1.57
AMOXICILLIN	261	2,082	\$ 4,106	\$ 16	\$ 1.97

0317 NBHC MERIDIAN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
TECFIDERA	2	60	\$ 7,498	\$ 3,749	\$ 124.97
ENBREL	4	288	\$ 21,983	\$ 5,496	\$ 76.33
ENBREL SURECLICK	7	504	\$ 32,527	\$ 4,647	\$ 64.54
PICATO	4	12	\$ 746	\$ 186	\$ 62.13
OSELTAMIVIR PHOSPHATE	1	5	\$ 175	\$ 175	\$ 34.92
CANASA	1	15	\$ 365	\$ 365	\$ 24.36
SOLU-MEDROL	1	1	\$ 19	\$ 19	\$ 19.44
TAMIFLU	45	240	\$ 4,397	\$ 98	\$ 18.32
ZOVIRAX	2	37	\$ 629	\$ 315	\$ 17.00
MORPHINE SULFATE	1	1	\$ 15	\$ 15	\$ 15.39
MULTAQ	2	180	\$ 2,256	\$ 1,128	\$ 12.54
TROKENDI XR	3	150	\$ 1,767	\$ 589	\$ 11.78
NEVANAC	1	15	\$ 170	\$ 170	\$ 11.32
MESALAMINE	1	90	\$ 990	\$ 990	\$ 11.00
TANZEUM	3	252	\$ 2,672	\$ 891	\$ 10.60
KEPPRA	1	30	\$ 302	\$ 302	\$ 10.06
TOPICORT	2	60	\$ 595	\$ 297	\$ 9.91
ASACOL HD	12	900	\$ 8,876	\$ 740	\$ 9.86
EPINEPHRINE	30	541	\$ 5,274	\$ 176	\$ 9.75
HYDROCORTISONE ACETATE	22	306	\$ 2,691	\$ 122	\$ 8.79

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0357 NBHC WPNSCEN CRANE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	16	206	\$ 251	\$ 16	\$ 1.22
DOXYCYCLINE HYCLATE	13	1,734	\$ 2,148	\$ 165	\$ 1.24
EPIPEN	4	120	\$ 442	\$ 111	\$ 3.69
MAPAP	3	63	\$ 43	\$ 14	\$ 0.69
AMOXICILLIN-CLAVULANATE POT	1	30	\$ 17	\$ 17	\$ 0.55
CEPHALEXIN	1	10	\$ 18	\$ 18	\$ 1.84
CYCLOBENZAPRINE HCL	1	10	\$ 15	\$ 15	\$ 1.49
HYDROCORTISONE	1	8	\$ 16	\$ 16	\$ 2.03
ONDANSETRON ODT	1	30	\$ 16	\$ 16	\$ 0.52

0357 NBHC WPNSCEN CRANE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
EPIPEN	4	120	\$ 442	\$ 111	\$ 3.69
HYDROCORTISONE	1	8	\$ 16	\$ 16	\$ 2.03
CEPHALEXIN	1	10	\$ 18	\$ 18	\$ 1.84
CYCLOBENZAPRINE HCL	1	10	\$ 15	\$ 15	\$ 1.49
DOXYCYCLINE HYCLATE	13	1,734	\$ 2,148	\$ 165	\$ 1.24
IBUPROFEN	16	206	\$ 251	\$ 16	\$ 1.22
MAPAP	3	63	\$ 43	\$ 14	\$ 0.69
AMOXICILLIN-CLAVULANATE POT	1	30	\$ 17	\$ 17	\$ 0.55
ONDANSETRON ODT	1	30	\$ 16	\$ 16	\$ 0.52

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0436 NBHC NAS BELLE CHASE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,053	17,020	\$ 16,711	\$ 16	\$ 0.98
NAPROXEN	886	25,667	\$ 15,382	\$ 17	\$ 0.60
FLUTICASON PROPIONATE	790	30,457	\$ 15,117	\$ 19	\$ 0.50
CETIRIZINE HCL	742	50,294	\$ 12,522	\$ 17	\$ 0.25
ATORVASTATIN CALCIUM	562	47,993	\$ 11,069	\$ 20	\$ 0.23
SERTRALINE HCL	506	30,448	\$ 8,621	\$ 17	\$ 0.28
LISINAPRIL	477	39,354	\$ 7,619	\$ 16	\$ 0.19
SYNTHROID	467	37,413	\$ 10,039	\$ 21	\$ 0.27
AMLODIPINE BESYLATE	446	35,739	\$ 8,158	\$ 18	\$ 0.23
CYCLOBENZAPRINE HCL	441	9,221	\$ 6,634	\$ 15	\$ 0.72
OMEPRAZOLE	423	34,359	\$ 8,742	\$ 21	\$ 0.25
MAPAP	396	4,672	\$ 5,818	\$ 15	\$ 1.25
GABAPENTIN	394	23,170	\$ 9,780	\$ 25	\$ 0.42
MELOXICAM	380	20,170	\$ 6,136	\$ 16	\$ 0.30
PREVIDENT 5000 SENSITIVE	370	11,310	\$ 5,540	\$ 15	\$ 0.49
PROAIR HFA	360	14,044	\$ 10,312	\$ 29	\$ 0.73
TRAZODONE HCL	340	17,898	\$ 5,659	\$ 17	\$ 0.32
HYDROCODONE-ACETAMINOPHEN	339	4,246	\$ 6,162	\$ 18	\$ 1.45
SORE THROAT LOZENGE	337	9,075	\$ 5,294	\$ 16	\$ 0.58
HYDROCHLOROTHIAZIDE	329	27,274	\$ 5,169	\$ 16	\$ 0.19

0436 NBHC NAS BELLE CHASE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
COSENTYX PEN (2 PENS)	1	30	\$ 8,269	\$ 8,269	\$ 275.63
NINLARO	1	30	\$ 5,798	\$ 5,798	\$ 193.28
ENBREL	1	30	\$ 5,537	\$ 5,537	\$ 184.56
HUMIRA PEN CROHN-UC-HS STAR	11	624	\$ 61,235	\$ 5,567	\$ 98.13
ENBREL SURECLICK	2	168	\$ 11,386	\$ 5,693	\$ 67.77
XIFAXAN	2	28	\$ 1,713	\$ 857	\$ 61.19
CARAC	1	30	\$ 1,527	\$ 1,527	\$ 50.91
TRIUMEQ	5	330	\$ 15,219	\$ 3,044	\$ 46.12
SOLU-CORTEF	1	1	\$ 45	\$ 45	\$ 44.64
XELJANZ XR	3	270	\$ 11,826	\$ 3,942	\$ 43.80
EDEX	13	367	\$ 16,017	\$ 1,232	\$ 43.64
DALFAMPRIDINE ER	1	90	\$ 3,020	\$ 3,020	\$ 33.55
TRUVADA	13	930	\$ 29,144	\$ 2,242	\$ 31.34
BELLADONNA-PHENOBARBITAL	1	90	\$ 2,781	\$ 2,781	\$ 30.90
INVEGA SUSTENNA	10	292	\$ 8,773	\$ 877	\$ 30.05
GONAL-F RFF REDI-JECT	4	100	\$ 2,997	\$ 749	\$ 29.97
HUMIRA PEN	17	1,150	\$ 34,241	\$ 2,014	\$ 29.78
MY WAY	8	8	\$ 232	\$ 29	\$ 29.04
OXTELLAR XR	2	60	\$ 1,724	\$ 862	\$ 28.73
REXULTI	6	510	\$ 14,057	\$ 2,343	\$ 27.56

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0513 NBHC NTTC PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,125	9,525	\$ 17,276	\$ 15	\$ 1.81
MAPAP	480	2,910	\$ 7,024	\$ 15	\$ 2.41
ONDANSETRON ODT	448	895	\$ 7,535	\$ 17	\$ 8.42
SORE THROAT LOZENGE	415	7,457	\$ 6,596	\$ 16	\$ 0.88
NAPROXEN	339	10,170	\$ 5,821	\$ 17	\$ 0.57
MUCINEX D	288	4,959	\$ 7,377	\$ 26	\$ 1.49
CETIRIZINE HCL	207	6,285	\$ 3,166	\$ 15	\$ 0.50
METHOCARBAMOL	196	1,023	\$ 3,153	\$ 16	\$ 3.08
LORATADINE	188	10,880	\$ 2,993	\$ 16	\$ 0.28
AZITHROMYCIN	180	740	\$ 3,585	\$ 20	\$ 4.84
FLUTICASON PROPRIONATE	174	5,550	\$ 3,089	\$ 18	\$ 0.56
NASAL DECONGESTANT	162	3,943	\$ 2,425	\$ 15	\$ 0.61
LOPERAMIDE	161	350	\$ 2,580	\$ 16	\$ 7.37
BENZONATATE	127	640	\$ 2,295	\$ 18	\$ 3.59
MUCINEX DM	115	1,160	\$ 3,119	\$ 27	\$ 2.69
PROAIR HFA	113	3,367	\$ 2,560	\$ 23	\$ 0.76
DOXYCYCLINE HYCLATE	108	1,144	\$ 3,832	\$ 35	\$ 3.35
RANITIDINE HCL	106	1,590	\$ 1,608	\$ 15	\$ 1.01
HYDROCORTISONE	102	428	\$ 1,632	\$ 16	\$ 3.81
SUDOGEST PE	92	276	\$ 1,357	\$ 15	\$ 4.92

0513 NBHC NTTC PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SUPREP	1	1	\$ 65	\$ 65	\$ 65.00
TAMIFLU	2	8	\$ 195	\$ 98	\$ 24.41
ZOLMITRIPTAN	20	72	\$ 894	\$ 45	\$ 12.42
FLUCONAZOLE	67	121	\$ 1,115	\$ 17	\$ 9.22
ONDANSETRON ODT	448	895	\$ 7,535	\$ 17	\$ 8.42
CONCERTA	1	30	\$ 241	\$ 241	\$ 8.04
CEPACOL SORE THROAT	7	14	\$ 107	\$ 15	\$ 7.62
ONDANSETRON HCL	1	2	\$ 15	\$ 15	\$ 7.55
LOPERAMIDE	161	350	\$ 2,580	\$ 16	\$ 7.37
MUPIROICIN	63	1,822	\$ 12,804	\$ 203	\$ 7.03
GUAIFENESIN-DEXTROMETHORPHA	17	39	\$ 258	\$ 15	\$ 6.61
ACETAMINOPHEN	83	191	\$ 1,215	\$ 15	\$ 6.36
PHENAZOPYRIDINE HCL	68	276	\$ 1,711	\$ 25	\$ 6.20
ALLERGY	8	20	\$ 116	\$ 14	\$ 5.78
JARDIANCE	1	30	\$ 165	\$ 165	\$ 5.49
PROMETHAZINE HCL	42	128	\$ 643	\$ 15	\$ 5.02
PSEUDOEPHEDRINE HCL	21	63	\$ 316	\$ 15	\$ 5.02
SUDOGEST	91	273	\$ 1,367	\$ 15	\$ 5.01
MINTOX PLUS	2	6	\$ 30	\$ 15	\$ 4.97
MUCINEX	56	198	\$ 982	\$ 18	\$ 4.96

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Pensacola – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0038 NH PENSACOLA											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	76,734	1,787,409	\$ 8,016,131	\$ 104	\$ 4.48	83,011	1,941,714	\$ 8,405,505	\$ 101	\$ 4.33
	Prime-MCSC	116,458	3,226,850	\$ 7,480,499	\$ 64	\$ 2.32	106,226	3,060,281	\$ 7,210,787	\$ 68	\$ 2.36
	Reliant	1,542	32,507	\$ 61,961	\$ 40	\$ 1.91	1,474	35,250	\$ 43,527	\$ 30	\$ 1.23
	Plus	21,671	603,143	\$ 1,850,265	\$ 85	\$ 3.07	22,095	613,305	\$ 1,661,605	\$ 75	\$ 2.71
	Overseas Prime	9	149	\$ 186	\$ 21	\$ 1.25	6	69	\$ 386	\$ 64	\$ 5.60
	Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	10	825	\$ 1,561	\$ 156	\$ 1.89
	Other	470,807	14,033,197	\$ 33,276,790	\$ 71	\$ 2.37	457,768	13,860,823	\$ 32,992,198	\$ 72	\$ 2.38
MCSC Total		687,221	19,683,255	\$ 50,685,831	\$ 74	\$ 2.58	670,590	19,512,267	\$ 50,315,569	\$ 75	\$ 2.58
Mail Order	Prime-MTF	16,361	1,353,320	\$ 4,271,944	\$ 261	\$ 3.16	14,222	1,179,588	\$ 3,958,157	\$ 278	\$ 3.36
	Prime-MCSC	58,741	4,894,157	\$ 7,665,672	\$ 130	\$ 1.57	46,935	3,918,274	\$ 6,705,736	\$ 143	\$ 1.71
	Reliant	195	12,618	\$ 65,351	\$ 335	\$ 5.18	160	15,723	\$ 28,024	\$ 175	\$ 1.78
	Plus	12,667	1,080,624	\$ 1,616,462	\$ 128	\$ 1.50	10,941	928,833	\$ 1,463,335	\$ 134	\$ 1.58
	Overseas Prime	6	540	\$ 712	\$ 119	\$ 1.32	0	0	\$ 0	\$ 0	\$ 0.00
	Other	316,273	26,902,482	\$ 36,766,797	\$ 116	\$ 1.37	287,363	24,431,549	\$ 35,291,950	\$ 123	\$ 1.44
Mail Order Total		404,243	34,243,741	\$ 50,386,937	\$ 125	\$ 1.47	359,621	30,473,967	\$ 47,447,202	\$ 132	\$ 1.56
Grand Total		1,091,464	53,926,996	\$ 101,072,768	\$ 93	\$ 1.87	1,030,211	49,986,234	\$ 97,762,771	\$ 95	\$ 1.96

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

NH Pensacola – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0038 NH PENSACOLA											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	6,685	165,410	\$ 2,097,878	\$ 314	\$ 12.68	6,422	154,282	\$ 1,491,852	\$ 232	\$ 9.67
	Prime-MCSC	3,253	99,524	\$ 249,896	\$ 77	\$ 2.51	2,716	83,739	\$ 501,803	\$ 185	\$ 5.99
	Reliant	1	6	\$ 353	\$ 353	\$ 58.80	4	20	\$ 15	\$ 4	\$ 0.76
	Plus	3,565	107,740	\$ 156,763	\$ 44	\$ 1.46	3,632	109,525	\$ 164,110	\$ 45	\$ 1.50
	Overseas Prime	1	90	\$ 23	\$ 23	\$ 0.25	0	0	\$ 0	\$ 0	\$ 0.00
	Other	31,093	972,114	\$ 2,673,064	\$ 86	\$ 2.75	29,931	937,960	\$ 3,697,427	\$ 124	\$ 3.94
MCSC Total		44,598	1,344,884	\$ 5,177,977	\$ 116	\$ 3.85	42,705	1,285,526	\$ 5,855,208	\$ 137	\$ 4.55
Mail Order	Prime-MTF	1,941	162,084	\$ 640,017	\$ 330	\$ 3.95	1,545	127,763	\$ 532,991	\$ 345	\$ 4.17
	Prime-MCSC	2,366	196,249	\$ 318,843	\$ 135	\$ 1.62	1,923	162,897	\$ 201,804	\$ 105	\$ 1.24
	Reliant	2	180	\$ 583	\$ 291	\$ 3.24	0	0	\$ 0	\$ 0	\$ 0.00
	Plus	1,925	162,960	\$ 348,861	\$ 181	\$ 2.14	1,680	142,364	\$ 268,056	\$ 160	\$ 1.88
	Other	22,615	1,935,112	\$ 2,746,698	\$ 121	\$ 1.42	20,265	1,730,107	\$ 2,513,583	\$ 124	\$ 1.45
Mail Order Total		28,849	2,456,585	\$ 4,055,001	\$ 141	\$ 1.65	25,413	2,163,131	\$ 3,516,434	\$ 138	\$ 1.63
Grand Total		73,447	3,801,469	\$ 9,232,978	\$ 126	\$ 2.43	68,118	3,448,657	\$ 9,371,642	\$ 138	\$ 2.72

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0107 NBHC NSA MID-SOUTH											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	7,119	154,104	\$ 716,077	\$ 101	\$ 4.65	10,141	213,250	\$ 1,222,945	\$ 121	\$ 5.73
	Prime-MCSC	43,129	1,141,561	\$ 3,244,069	\$ 75	\$ 2.84	38,267	1,052,348	\$ 2,845,965	\$ 74	\$ 2.70
	Reliant	68	1,333	\$ 2,313	\$ 34	\$ 1.74	96	1,788	\$ 2,630	\$ 27	\$ 1.47
	Plus	128	3,828	\$ 4,311	\$ 34	\$ 1.13	146	4,783	\$ 8,222	\$ 56	\$ 1.72
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	1	1	\$ 16	\$ 16	\$ 16.15
	Other	110,565	3,200,236	\$ 11,095,673	\$ 100	\$ 3.47	108,402	3,167,878	\$ 11,303,786	\$ 104	\$ 3.57
MCSC Total		161,009	4,501,062	\$ 15,062,443	\$ 94	\$ 3.35	157,053	4,440,048	\$ 15,383,563	\$ 98	\$ 3.46
Mail Order	Prime-MTF	1,475	118,057	\$ 522,598	\$ 354	\$ 4.43	1,860	153,401	\$ 589,154	\$ 317	\$ 3.84
	Prime-MCSC	20,774	1,735,184	\$ 3,091,820	\$ 149	\$ 1.78	16,427	1,377,806	\$ 2,707,947	\$ 165	\$ 1.97
	Reliant	7	612	\$ 1,163	\$ 166	\$ 1.90	8	498	\$ 11,904	\$ 1,488	\$ 23.90
	Plus	110	9,319	\$ 5,865	\$ 53	\$ 0.63	129	10,984	\$ 6,767	\$ 52	\$ 0.62
	Overseas Prime	1	90	\$ 45	\$ 45	\$ 0.50	0	0	\$ 0	\$ 0	\$ 0.00
	Other	66,445	5,631,723	\$ 8,055,033	\$ 121	\$ 1.43	60,569	5,162,167	\$ 8,139,699	\$ 134	\$ 1.58
Mail Order Total		88,812	7,494,985	\$ 11,676,523	\$ 131	\$ 1.56	78,993	6,704,856	\$ 11,455,472	\$ 145	\$ 1.71
Grand Total		249,821	11,996,047	\$ 26,738,966	\$ 107	\$ 2.23	236,046	11,144,904	\$ 26,839,035	\$ 114	\$ 2.41

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0260 NBHC NAS PENSACOLA											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	1,682	29,153	\$ 63,741	\$ 38	\$ 2.19	1,745	34,080	\$ 84,686	\$ 49	\$ 2.48
	Prime-MCSC	153	4,218	\$ 9,296	\$ 61	\$ 2.20	158	4,924	\$ 6,080	\$ 38	\$ 1.23
	Reliant	206	2,613	\$ 9,345	\$ 45	\$ 3.58	168	2,186	\$ 3,277	\$ 20	\$ 1.50
	Plus	5	147	\$ 328	\$ 66	\$ 2.23	1	30	\$ 133	\$ 133	\$ 4.43
	Other	702	17,312	\$ 21,052	\$ 30	\$ 1.22	745	17,578	\$ 35,018	\$ 47	\$ 1.99
MCSC Total		2,748	53,443	\$ 103,763	\$ 38	\$ 1.94	2,817	58,798	\$ 129,194	\$ 46	\$ 2.20
Mail Order	Prime-MTF	142	10,767	\$ 147,361	\$ 1,038	\$ 13.69	127	10,698	\$ 95,890	\$ 755	\$ 8.96
	Prime-MCSC	8	658	\$ 673	\$ 84	\$ 1.02	8	418	\$ 4,772	\$ 597	\$ 11.42
	Reliant	2	180	\$ 85	\$ 43	\$ 0.47	8	714	\$ 132	\$ 17	\$ 0.19
	Plus	9	610	\$ 506	\$ 56	\$ 0.83	20	1,730	\$ 1,961	\$ 98	\$ 1.13
	Overseas Prime	1	90	\$ 124	\$ 124	\$ 1.38	0	0	\$ 0	\$ 0	\$ 0.00
	Other	156	13,056	\$ 22,588	\$ 145	\$ 1.73	134	10,222	\$ 20,696	\$ 154	\$ 2.02
Mail Order Total		318	25,361	\$ 171,337	\$ 539	\$ 6.76	297	23,782	\$ 123,452	\$ 416	\$ 5.19
Grand Total		3,066	78,804	\$ 275,100	\$ 90	\$ 3.49	3,114	82,580	\$ 252,645	\$ 81	\$ 3.06

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0261 NBHC MILTON WHITING FIELD											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	9,421	215,977	\$ 630,964	\$ 67	\$ 2.92	10,370	249,163	\$ 644,405	\$ 62	\$ 2.59
	Prime-MCSC	9,637	282,575	\$ 688,892	\$ 71	\$ 2.44	9,416	285,736	\$ 735,004	\$ 78	\$ 2.57
	Reliant	33	518	\$ 853	\$ 26	\$ 1.65	13	154	\$ 238	\$ 18	\$ 1.54
	Plus	1,307	32,520	\$ 86,906	\$ 66	\$ 2.67	1,362	32,864	\$ 76,179	\$ 56	\$ 2.32
	Overseas Prime	1	7	\$ 12	\$ 12	\$ 1.71	0	0	\$ 0	\$ 0	\$ 0.00
	Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	10	825	\$ 1,561	\$ 156	\$ 1.89
	Other	48,989	1,477,301	\$ 2,851,122	\$ 58	\$ 1.93	49,313	1,513,690	\$ 2,391,697	\$ 49	\$ 1.58
MCSC Total		69,388	2,008,898	\$ 4,258,749	\$ 61	\$ 2.12	70,484	2,082,432	\$ 3,849,085	\$ 55	\$ 1.85
Mail Order	Prime-MTF	2,804	234,136	\$ 490,621	\$ 175	\$ 2.10	2,351	195,934	\$ 483,368	\$ 206	\$ 2.47
	Prime-MCSC	6,332	535,690	\$ 757,123	\$ 120	\$ 1.41	4,896	416,375	\$ 630,381	\$ 129	\$ 1.51
	Plus	1,268	108,699	\$ 123,953	\$ 98	\$ 1.14	1,080	89,932	\$ 172,746	\$ 160	\$ 1.92
	Other	36,959	3,172,594	\$ 4,420,394	\$ 120	\$ 1.39	32,756	2,805,865	\$ 4,168,160	\$ 127	\$ 1.49
Mail Order Total		47,363	4,051,119	\$ 5,792,090	\$ 122	\$ 1.43	41,083	3,508,106	\$ 5,454,655	\$ 133	\$ 1.55
Grand Total		116,751	6,060,017	\$ 10,050,839	\$ 86	\$ 1.66	111,567	5,590,538	\$ 9,303,739	\$ 83	\$ 1.66

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0262 NBHC NATTC PENSACOLA											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	1,593	38,964	\$ 382,147	\$ 240	\$ 9.81	1,698	44,712	\$ 332,780	\$ 196	\$ 7.44
	Prime-MCSC	2,095	56,951	\$ 205,978	\$ 98	\$ 3.62	2,379	66,791	\$ 220,940	\$ 93	\$ 3.31
	Reliant	3	111	\$ 49	\$ 16	\$ 0.44	3	21	\$ 2	\$ 1	\$ 0.08
	Plus	550	14,546	\$ 16,217	\$ 29	\$ 1.11	583	15,637	\$ 92,265	\$ 158	\$ 5.90
	Other	15,343	452,978	\$ 836,514	\$ 55	\$ 1.85	15,705	486,894	\$ 580,003	\$ 37	\$ 1.19
MCSC Total		19,584	563,550	\$ 1,440,905	\$ 74	\$ 2.56	20,368	614,055	\$ 1,225,990	\$ 60	\$ 2.00
Mail Order	Prime-MTF	403	34,421	\$ 87,191	\$ 216	\$ 2.53	344	29,557	\$ 69,024	\$ 201	\$ 2.34
	Prime-MCSC	838	72,155	\$ 163,984	\$ 196	\$ 2.27	841	71,908	\$ 194,906	\$ 232	\$ 2.71
	Reliant	0	0	\$ 0	\$ 0	\$ 0.00	2	180	\$ 18	\$ 9	\$ 0.10
	Plus	482	40,588	\$ 38,565	\$ 80	\$ 0.95	338	29,039	\$ 28,241	\$ 84	\$ 0.97
	Other	10,424	884,871	\$ 1,115,536	\$ 107	\$ 1.26	9,855	837,028	\$ 1,107,087	\$ 112	\$ 1.32
Mail Order Total		12,147	1,032,035	\$ 1,405,276	\$ 116	\$ 1.36	11,380	967,712	\$ 1,399,275	\$ 123	\$ 1.45
Grand Total		31,731	1,595,585	\$ 2,846,181	\$ 90	\$ 1.78	31,748	1,581,767	\$ 2,625,265	\$ 83	\$ 1.66

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0265 NBHC NAVCOASTSYSC PANAMA CITY											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	8,767	222,925	\$ 897,966	\$ 102	\$ 4.03	8,934	234,653	\$ 821,835	\$ 92	\$ 3.50
	Prime-MCSC	14,212	427,963	\$ 901,304	\$ 63	\$ 2.11	14,022	441,987	\$ 748,548	\$ 53	\$ 1.69
	Reliant	90	1,751	\$ 6,003	\$ 67	\$ 3.43	73	1,110	\$ 1,421	\$ 19	\$ 1.28
	Plus	164	3,787	\$ 24,457	\$ 149	\$ 6.46	157	5,275	\$ 3,282	\$ 21	\$ 0.62
	Other	43,096	1,322,393	\$ 4,064,936	\$ 94	\$ 3.07	42,551	1,335,809	\$ 3,565,789	\$ 84	\$ 2.67
MCSC Total		66,329	1,978,819	\$ 5,894,664	\$ 89	\$ 2.98	65,737	2,018,834	\$ 5,140,875	\$ 78	\$ 2.55
Mail Order	Prime-MTF	2,403	206,788	\$ 534,140	\$ 222	\$ 2.58	2,004	171,237	\$ 520,719	\$ 260	\$ 3.04
	Prime-MCSC	7,378	615,789	\$ 1,046,120	\$ 142	\$ 1.70	6,023	506,003	\$ 1,059,817	\$ 176	\$ 2.09
	Reliant	0	0	\$ 0	\$ 0	\$ 0.00	6	480	\$ 262	\$ 44	\$ 0.55
	Plus	145	12,675	\$ 8,627	\$ 59	\$ 0.68	109	9,314	\$ 7,057	\$ 65	\$ 0.76
	Other	33,491	2,870,529	\$ 3,797,393	\$ 113	\$ 1.32	30,872	2,640,558	\$ 3,649,167	\$ 118	\$ 1.38
Mail Order Total		43,417	3,705,781	\$ 5,386,280	\$ 124	\$ 1.45	39,014	3,327,592	\$ 5,237,023	\$ 134	\$ 1.57
Grand Total		109,746	5,684,600	\$ 11,280,944	\$ 103	\$ 1.98	104,751	5,346,426	\$ 10,377,898	\$ 99	\$ 1.94

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0316 NBHC GULFPORT											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	14,592	330,207	\$ 1,415,293	\$ 97	\$ 4.29	14,846	334,653	\$ 1,433,565	\$ 97	\$ 4.28
	Prime-MCSC	5,156	143,140	\$ 284,131	\$ 55	\$ 1.98	5,352	157,334	\$ 270,429	\$ 51	\$ 1.72
	Reliant	267	5,896	\$ 12,007	\$ 45	\$ 2.04	417	12,831	\$ 11,239	\$ 27	\$ 0.88
	Plus	9,993	271,509	\$ 796,596	\$ 80	\$ 2.93	10,110	276,018	\$ 638,828	\$ 63	\$ 2.31
	Overseas Prime	5	44	\$ 146	\$ 29	\$ 3.32	0	0	\$ 0	\$ 0	\$ 0.00
	Other	35,739	1,041,093	\$ 1,410,480	\$ 39	\$ 1.35	35,269	1,032,390	\$ 1,531,666	\$ 43	\$ 1.48
MCSC Total		65,752	1,791,889	\$ 3,918,654	\$ 60	\$ 2.19	65,994	1,813,226	\$ 3,885,727	\$ 59	\$ 2.14
Mail Order	Prime-MTF	2,345	192,542	\$ 611,326	\$ 261	\$ 3.18	1,913	157,034	\$ 554,720	\$ 290	\$ 3.53
	Prime-MCSC	2,416	196,937	\$ 245,857	\$ 102	\$ 1.25	2,072	169,865	\$ 207,434	\$ 100	\$ 1.22
	Reliant	30	2,585	\$ 3,487	\$ 116	\$ 1.35	75	7,907	\$ 9,603	\$ 128	\$ 1.21
	Plus	4,594	391,372	\$ 613,991	\$ 134	\$ 1.57	3,946	337,301	\$ 500,008	\$ 127	\$ 1.48
	Overseas Prime	4	360	\$ 542	\$ 136	\$ 1.51	0	0	\$ 0	\$ 0	\$ 0.00
	Other	17,837	1,498,769	\$ 2,312,785	\$ 130	\$ 1.54	16,576	1,401,933	\$ 2,214,997	\$ 134	\$ 1.58
Mail Order Total		27,226	2,282,565	\$ 3,787,989	\$ 139	\$ 1.66	24,582	2,074,040	\$ 3,486,763	\$ 142	\$ 1.68
Grand Total		92,978	4,074,454	\$ 7,706,643	\$ 83	\$ 1.89	90,576	3,887,266	\$ 7,372,490	\$ 81	\$ 1.90

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0317 NBHC MERIDIAN											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	3,481	81,294	\$ 147,914	\$ 42	\$ 1.82	3,846	90,465	\$ 237,778	\$ 62	\$ 2.63
	Prime-MCSC	5,775	151,680	\$ 375,918	\$ 65	\$ 2.48	5,003	138,550	\$ 468,490	\$ 94	\$ 3.38
	Reliant	268	6,092	\$ 13,664	\$ 51	\$ 2.24	241	6,018	\$ 6,284	\$ 26	\$ 1.04
	Plus	29	649	\$ 613	\$ 21	\$ 0.94	43	1,463	\$ 538	\$ 13	\$ 0.37
	Other	31,939	868,271	\$ 1,707,551	\$ 53	\$ 1.97	29,912	839,095	\$ 1,274,917	\$ 43	\$ 1.52
MCSC Total		41,492	1,107,986	\$ 2,245,661	\$ 54	\$ 2.03	39,045	1,075,591	\$ 1,988,007	\$ 51	\$ 1.85
Mail Order	Prime-MTF	649	53,267	\$ 159,487	\$ 246	\$ 2.99	627	50,714	\$ 173,556	\$ 277	\$ 3.42
	Prime-MCSC	2,799	230,697	\$ 419,952	\$ 150	\$ 1.82	2,243	186,988	\$ 396,953	\$ 177	\$ 2.12
	Reliant	18	1,554	\$ 949	\$ 53	\$ 0.61	23	2,246	\$ 1,533	\$ 67	\$ 0.68
	Plus	31	2,790	\$ 1,677	\$ 54	\$ 0.60	0	0	\$ 0	\$ 0	\$ 0.00
	Other	20,476	1,737,221	\$ 2,075,438	\$ 101	\$ 1.19	19,288	1,650,782	\$ 2,147,584	\$ 111	\$ 1.30
Mail Order Total		23,973	2,025,529	\$ 2,657,503	\$ 111	\$ 1.31	22,181	1,890,730	\$ 2,719,625	\$ 123	\$ 1.44
Grand Total		65,465	3,133,515	\$ 4,903,163	\$ 75	\$ 1.56	61,226	2,966,321	\$ 4,707,631	\$ 77	\$ 1.59

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0436 NBHC NAS BELLE CHASE											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	13,484	308,884	\$ 996,336	\$ 74	\$ 3.23	14,497	328,773	\$ 1,236,356	\$ 85	\$ 3.76
	Prime-MCSC	24,191	646,968	\$ 1,193,467	\$ 49	\$ 1.84	21,319	589,601	\$ 1,121,235	\$ 53	\$ 1.90
	Reliant	568	13,751	\$ 16,940	\$ 30	\$ 1.23	389	10,366	\$ 16,773	\$ 43	\$ 1.62
	Plus	199	7,214	\$ 21,452	\$ 108	\$ 2.97	153	5,125	\$ 4,967	\$ 32	\$ 0.97
	Overseas Prime	2	8	\$ 5	\$ 3	\$ 0.65	5	68	\$ 370	\$ 74	\$ 5.44
	Other	69,263	2,043,170	\$ 3,609,796	\$ 52	\$ 1.77	64,557	1,935,506	\$ 3,221,803	\$ 50	\$ 1.66
MCSC Total		107,707	3,019,995	\$ 5,837,995	\$ 54	\$ 1.93	100,920	2,869,439	\$ 5,601,503	\$ 56	\$ 1.95
Mail Order	Prime-MTF	1,360	105,003	\$ 413,657	\$ 304	\$ 3.94	1,113	87,227	\$ 390,394	\$ 351	\$ 4.48
	Prime-MCSC	10,246	838,727	\$ 1,013,609	\$ 99	\$ 1.21	8,460	683,819	\$ 858,802	\$ 102	\$ 1.26
	Reliant	134	7,372	\$ 57,221	\$ 427	\$ 7.76	38	3,698	\$ 4,571	\$ 120	\$ 1.24
	Plus	209	16,805	\$ 15,368	\$ 74	\$ 0.91	176	14,361	\$ 19,913	\$ 113	\$ 1.39
	Other	42,636	3,563,172	\$ 4,553,220	\$ 107	\$ 1.28	39,392	3,261,141	\$ 4,268,009	\$ 108	\$ 1.31
Mail Order Total		54,585	4,531,079	\$ 6,053,076	\$ 111	\$ 1.34	49,179	4,050,246	\$ 5,541,689	\$ 113	\$ 1.37
Grand Total		162,292	7,551,074	\$ 11,891,072	\$ 73	\$ 1.57	150,099	6,919,685	\$ 11,143,192	\$ 74	\$ 1.61

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0513 NBHC NTTC PENSACOLA											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	9,910	240,491	\$ 667,816	\$ 67	\$ 2.78	10,512	257,683	\$ 899,302	\$ 86	\$ 3.49
	Prime-MCSC	8,857	272,270	\$ 327,548	\$ 37	\$ 1.20	7,594	239,271	\$ 292,293	\$ 38	\$ 1.22
	Reliant	38	436	\$ 433	\$ 11	\$ 0.99	70	756	\$ 1,650	\$ 24	\$ 2.18
	Plus	5,731	161,203	\$ 742,622	\$ 130	\$ 4.61	5,908	162,585	\$ 673,081	\$ 114	\$ 4.14
	Other	84,078	2,638,329	\$ 5,006,602	\$ 60	\$ 1.90	81,383	2,594,023	\$ 5,390,092	\$ 66	\$ 2.08
MCSC Total		108,614	3,312,729	\$ 6,745,020	\$ 62	\$ 2.04	105,467	3,254,318	\$ 7,256,418	\$ 69	\$ 2.23
Mail Order	Prime-MTF	2,839	236,255	\$ 665,545	\$ 234	\$ 2.82	2,338	196,023	\$ 548,341	\$ 235	\$ 2.80
	Prime-MCSC	5,584	472,071	\$ 607,690	\$ 109	\$ 1.29	4,042	342,195	\$ 442,920	\$ 110	\$ 1.29
	Reliant	2	135	\$ 1,863	\$ 932	\$ 13.80	0	0	\$ 0	\$ 0	\$ 0.00
	Plus	3,894	334,806	\$ 459,050	\$ 118	\$ 1.37	3,463	293,808	\$ 458,586	\$ 132	\$ 1.56
	Other	65,234	5,595,435	\$ 7,667,713	\$ 118	\$ 1.37	57,656	4,931,746	\$ 7,062,968	\$ 123	\$ 1.43
Mail Order Total		77,553	6,638,702	\$ 9,401,861	\$ 121	\$ 1.42	67,499	5,763,772	\$ 8,512,815	\$ 126	\$ 1.48
Grand Total		186,167	9,951,431	\$ 16,146,882	\$ 87	\$ 1.62	172,966	9,018,090	\$ 15,769,232	\$ 91	\$ 1.75

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0038 NH PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	2,073	39,473	\$ 12,776	\$ 6	\$ 0.32
LEVOTHYROXINE SODIUM	1,394	98,526	\$ 7,485	\$ 5	\$ 0.08
ATORVASTATIN CALCIUM	1,368	104,368	\$ 97,444	\$ 71	\$ 0.93
LISINAPRIL	1,214	91,948	- \$ 277	\$ 0	\$ 0.00
PANTOPRAZOLE SODIUM	1,040	74,439	\$ 143,930	\$ 138	\$ 1.93
OXYCODONE-ACETAMINOPHEN	1,022	20,927	\$ 13,965	\$ 14	\$ 0.67
OMEPRAZOLE	1,003	74,880	\$ 21,274	\$ 21	\$ 0.28
GABAPENTIN	993	54,058	\$ 31,013	\$ 31	\$ 0.57
AMLODIPINE BESYLATE	979	71,829	\$ 21,090	\$ 22	\$ 0.29
FUROSEMIDE	908	54,949	\$ 8,195	\$ 9	\$ 0.15
AMOXICILLIN	870	7,623	\$ 317	\$ 0	\$ 0.04
LOSARTAN POTASSIUM	800	61,235	\$ 44,913	\$ 56	\$ 0.73
SIMVASTATIN	765	64,007	\$ 53,944	\$ 71	\$ 0.84
TRAMADOL HCL	740	17,931	\$ 10,346	\$ 14	\$ 0.58
SERTRALINE HCL	736	41,994	\$ 881	\$ 1	\$ 0.02
FLUTICASONE PROPIONATE	667	40,895	\$ 2,190	\$ 3	\$ 0.05
DULOXETINE HCL	656	43,636	\$ 39,451	\$ 60	\$ 0.90
VITAMIN D2	631	46,365	- \$ 839	- \$ 1	- \$ 0.02
ALPRAZOLAM	606	18,589	\$ 1,139	\$ 2	\$ 0.06
AZITHROMYCIN	603	4,117	\$ 2,945	\$ 5	\$ 0.72

0038 NH PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
RAVICTI	12	360	\$ 958,690	\$ 79,891	\$ 2,663.03
HARVONI	2	56	\$ 59,631	\$ 29,815	\$ 1,064.83
CERDELGA	11	308	\$ 265,080	\$ 24,098	\$ 860.65
NEUPOGEN	2	12	\$ 9,623	\$ 4,811	\$ 801.91
ORKAMBI	28	784	\$ 571,985	\$ 20,428	\$ 729.57
HUMIRA PEN CROHN-UC-HS STAR	1	28	\$ 14,179	\$ 14,179	\$ 506.40
REVLIMID	50	1,386	\$ 683,909	\$ 13,678	\$ 493.44
TRACLEER	11	330	\$ 117,736	\$ 10,703	\$ 356.78
NINLARO	9	231	\$ 82,287	\$ 9,143	\$ 356.22
IMBRUVICA	31	906	\$ 312,107	\$ 10,068	\$ 344.49
ETOPOSIDE	6	24	\$ 7,673	\$ 1,279	\$ 319.69
OFEV	19	570	\$ 178,453	\$ 9,392	\$ 313.07
CAYSTON	5	140	\$ 43,586	\$ 8,717	\$ 311.33
CHORIONIC GONADOTROPIN	1	2	\$ 620	\$ 620	\$ 310.07
COSENTYX PEN	2	38	\$ 11,697	\$ 5,849	\$ 307.82
IBRANCE	20	644	\$ 176,190	\$ 8,810	\$ 273.59
THALOMID	9	252	\$ 68,055	\$ 7,562	\$ 270.06
GILOTRIF	3	90	\$ 23,102	\$ 7,701	\$ 256.69
XTANDI	8	285	\$ 68,138	\$ 8,517	\$ 239.08
NOVAREL	6	6	\$ 1,434	\$ 239	\$ 238.97

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0107 NBHC NSA MID-SOUTH					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	5,001	67,301	\$ 20,967	\$ 4	\$ 0.31
ATORVASTATIN CALCIUM	4,879	357,440	\$ 278,956	\$ 57	\$ 0.78
LEVOTHYROXINE SODIUM	4,340	280,048	\$ 18,159	\$ 4	\$ 0.06
AMLODIPINE BESYLATE	4,242	277,643	\$ 67,501	\$ 16	\$ 0.24
OMEPRAZOLE	3,649	240,670	\$ 71,652	\$ 20	\$ 0.30
MONTELUKAST SODIUM	2,960	181,373	\$ 22,378	\$ 8	\$ 0.12
GABAPENTIN	2,893	145,750	\$ 74,629	\$ 26	\$ 0.51
AMOXICILLIN	2,840	24,062	\$ 909	\$ 0	\$ 0.04
PANTOPRAZOLE SODIUM	2,724	179,606	\$ 331,911	\$ 122	\$ 1.85
FLUTICASONE PROPIONATE	2,664	146,291	\$ 7,261	\$ 3	\$ 0.05
LOSARTAN POTASSIUM	2,612	173,165	\$ 110,603	\$ 42	\$ 0.64
FUROSEMIDE	2,607	150,127	\$ 26,040	\$ 10	\$ 0.17
LISINAPRIL	2,506	167,428	- \$ 53	\$ 0	\$ 0.00
PREDNISONE	2,495	57,390	\$ 3,959	\$ 2	\$ 0.07
SIMVASTATIN	2,427	186,589	\$ 161,141	\$ 66	\$ 0.86
VITAMIN D2	2,424	151,451	- \$ 1,382	- \$ 1	- \$ 0.01
OXYCODONE-ACETAMINOPHEN	2,305	32,347	\$ 15,432	\$ 7	\$ 0.48
METHYLPREDNISOLONE	2,300	14,501	\$ 5,812	\$ 3	\$ 0.40
ALPRAZOLAM	2,266	61,046	\$ 2,179	\$ 1	\$ 0.04
AZITHROMYCIN	2,246	14,920	\$ 9,412	\$ 4	\$ 0.63

0107 NBHC NSA MID-SOUTH					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	2	10	\$ 77,184	\$ 38,592	\$ 7,718.35
STRENSIQ	22	616	\$ 3,835,978	\$ 174,363	\$ 6,227.24
HUMATE-P	4	6	\$ 10,652	\$ 2,663	\$ 1,775.30
RYDAPT	6	168	\$ 181,124	\$ 30,187	\$ 1,078.12
GAMUNEX-C	4	112	\$ 93,770	\$ 23,442	\$ 837.23
APOKYN	2	60	\$ 49,991	\$ 24,996	\$ 833.19
ORKAMBI	2	56	\$ 40,619	\$ 20,310	\$ 725.35
KALYDECO	6	180	\$ 104,518	\$ 17,420	\$ 580.66
FENTORA	14	392	\$ 215,857	\$ 15,418	\$ 550.65
POMALYST	8	224	\$ 121,310	\$ 15,164	\$ 541.56
UPTRAVI	12	358	\$ 190,646	\$ 15,887	\$ 532.53
REVLIMID	76	1,925	\$ 935,597	\$ 12,310	\$ 486.02
TAGRISSO	8	240	\$ 115,556	\$ 14,444	\$ 481.48
ALECENSA	13	390	\$ 182,390	\$ 14,030	\$ 467.67
LYNPARZA	1	30	\$ 13,570	\$ 13,570	\$ 452.32
XYREM	8	240	\$ 106,659	\$ 13,332	\$ 444.41
NERLYNX	6	180	\$ 64,421	\$ 10,737	\$ 357.89
VENCLEXTA	4	120	\$ 42,666	\$ 10,667	\$ 355.55
DIFICID	16	112	\$ 38,774	\$ 2,423	\$ 346.20
AUVI-Q	3	90	\$ 29,011	\$ 9,670	\$ 322.34

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0260 NBHC NAS PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	127	985	\$ 763	\$ 6	\$ 0.77
OXYCODONE-ACETAMINOPHEN	94	1,057	\$ 678	\$ 7	\$ 0.64
AMOXICILLIN	90	845	\$ 139	\$ 2	\$ 0.16
TRAMADOL HCL	82	1,851	\$ 1,949	\$ 24	\$ 1.05
AMOXICILLIN-CLAVULANATE POT	69	669	\$ 597	\$ 9	\$ 0.89
AZITHROMYCIN	69	278	\$ 234	\$ 3	\$ 0.84
CEPHALEXIN	66	526	\$ 156	\$ 2	\$ 0.30
PREDNISONE	62	672	\$ 166	\$ 3	\$ 0.25
SULFAMETHOXAZOLE-TRIMETHOPR	61	966	\$ 55	\$ 1	\$ 0.06
FLUTICASONE PROPIONATE	48	2,265	\$ 165	\$ 3	\$ 0.07
METHYLPREDNISOLONE	46	276	\$ 211	\$ 5	\$ 0.76
IBUPROFEN	45	645	\$ 101	\$ 2	\$ 0.16
OSELTAMIVIR PHOSPHATE	45	306	\$ 2,502	\$ 56	\$ 8.18
CYCLOBENZAPRINE HCL	44	800	\$ 128	\$ 3	\$ 0.16
DOXYCYCLINE HYCLATE	42	778	\$ 3,592	\$ 86	\$ 4.62
ONDANSETRON ODT	40	191	\$ 339	\$ 8	\$ 1.78
FLUCELVAX QUAD 2017-2018	36	214	\$ 729	\$ 20	\$ 3.41
ALPRAZOLAM	33	793	\$ 29	\$ 1	\$ 0.04
GABAPENTIN	31	940	\$ 788	\$ 25	\$ 0.84
MUPIROCIN	30	328	\$ 165	\$ 6	\$ 0.50

0260 NBHC NAS PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
DIASTAT ACUDIAL	2	2	\$ 644	\$ 322	\$ 322.13
EPIPEN JR 2-PAK	1	2	\$ 549	\$ 549	\$ 274.38
GONAL-F RFF REDI-JECT	4	30	\$ 5,821	\$ 1,455	\$ 194.05
ONFI	10	266	\$ 35,849	\$ 3,585	\$ 134.77
PREGNYL	7	7	\$ 707	\$ 101	\$ 101.04
GENOTROPIN	1	34	\$ 2,990	\$ 2,990	\$ 87.95
SUPREP	1	1	\$ 88	\$ 88	\$ 87.61
PNEUMOVAX 23	2	2	\$ 172	\$ 86	\$ 86.21
EPINEPHRINE	4	16	\$ 1,223	\$ 306	\$ 76.47
MONUROL	1	1	\$ 75	\$ 75	\$ 75.36
AUBAGIO	2	168	\$ 12,067	\$ 6,034	\$ 71.83
TRIUMEQ	1	90	\$ 4,354	\$ 4,354	\$ 48.37
CLEOCIN	3	9	\$ 435	\$ 145	\$ 48.33
COSENTYX PEN	1	56	\$ 2,705	\$ 2,705	\$ 48.31
FONDAPARINUX SODIUM	2	70	\$ 3,359	\$ 1,679	\$ 47.98
ATRIPLA	2	180	\$ 8,566	\$ 4,283	\$ 47.59
STRIBILD	6	540	\$ 24,788	\$ 4,131	\$ 45.90
FLUZONE HIGH-DOSE 2017-2018	1	1	\$ 43	\$ 43	\$ 42.70
BOOSTRIX TDAP	1	1	\$ 37	\$ 37	\$ 37.07
ADACEL TDAP	1	1	\$ 36	\$ 36	\$ 35.67

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0261 NBHC MILTON WHITING FIELD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	3,437	66,519	\$ 24,455	\$ 7	\$ 0.37
ATORVASTATIN CALCIUM	2,162	175,508	\$ 182,007	\$ 84	\$ 1.04
LEVOTHYROXINE SODIUM	2,114	154,410	\$ 10,124	\$ 5	\$ 0.07
OMEPRAZOLE	1,937	144,963	\$ 40,890	\$ 21	\$ 0.28
LISINOPRIL	1,897	144,839	- \$ 366	\$ 0	\$ 0.00
OXYCODONE-ACETAMINOPHEN	1,727	34,758	\$ 19,470	\$ 11	\$ 0.56
PANTOPRAZOLE SODIUM	1,581	115,206	\$ 223,251	\$ 141	\$ 1.94
PREDNISONE	1,552	24,843	\$ 1,835	\$ 1	\$ 0.07
AMOXICILLIN	1,524	13,728	\$ 439	\$ 0	\$ 0.03
GABAPENTIN	1,511	85,291	\$ 48,708	\$ 32	\$ 0.57
AMLODIPINE BESYLATE	1,361	101,308	\$ 31,501	\$ 23	\$ 0.31
FLUTICASON PROPRIONATE	1,263	77,037	\$ 3,729	\$ 3	\$ 0.05
LOSARTAN POTASSIUM	1,238	92,740	\$ 67,771	\$ 55	\$ 0.73
SIMVASTATIN	1,224	103,038	\$ 92,882	\$ 76	\$ 0.90
AZITHROMYCIN	1,186	8,984	\$ 3,992	\$ 3	\$ 0.44
FUROSEMIDE	1,135	74,185	\$ 11,287	\$ 10	\$ 0.15
SERTRALINE HCL	1,119	72,457	\$ 2,847	\$ 3	\$ 0.04
MONTELUKAST SODIUM	1,113	76,180	\$ 8,513	\$ 8	\$ 0.11
TRAMADOL HCL	1,113	31,126	\$ 26,509	\$ 24	\$ 0.85
VITAMIN D2	1,025	80,852	- \$ 1,702	- \$ 2	- \$ 0.02

0261 NBHC MILTON WHITING FIELD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
GATTEX	2	60	\$ 71,543	\$ 35,772	\$ 1,192.39
ALUNBRIG	3	90	\$ 88,875	\$ 29,625	\$ 987.50
FOLLISTIM AQ	2	20	\$ 15,990	\$ 7,995	\$ 799.49
TREMFYA	2	56	\$ 28,639	\$ 14,319	\$ 511.40
REVLIMID	30	819	\$ 406,976	\$ 13,566	\$ 496.92
MAVYRET	1	28	\$ 12,478	\$ 12,478	\$ 445.64
ALECENSA	9	270	\$ 120,172	\$ 13,352	\$ 445.08
THALOMID	1	14	\$ 6,031	\$ 6,031	\$ 430.76
XYREM	15	445	\$ 186,493	\$ 12,433	\$ 419.09
IMBRUVICA	16	468	\$ 177,814	\$ 11,113	\$ 379.95
PICATO	6	15	\$ 5,184	\$ 864	\$ 345.57
ALBENZA	4	8	\$ 2,710	\$ 677	\$ 338.73
CAYSTON	2	56	\$ 17,430	\$ 8,715	\$ 311.26
OFEV	20	600	\$ 179,628	\$ 8,981	\$ 299.38
AUVI-Q	2	32	\$ 9,229	\$ 4,614	\$ 288.40
MALATHION	1	1	\$ 256	\$ 256	\$ 256.14
IBRANCE	9	364	\$ 89,647	\$ 9,961	\$ 246.28
ERLEADA	6	180	\$ 43,218	\$ 7,203	\$ 240.10
GONAL-F RFF REDI-JECT	8	60	\$ 14,284	\$ 1,785	\$ 238.06
HUMIRA PEN PSORIASIS-UVEITI	3	84	\$ 19,641	\$ 6,547	\$ 233.82

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0262 NBHC NATTC PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	738	10,745	\$ 3,704	\$ 5	\$ 0.34
LEVOTHYROXINE SODIUM	700	51,447	\$ 3,417	\$ 5	\$ 0.07
OMEPRAZOLE	586	43,895	\$ 12,561	\$ 21	\$ 0.29
LISINAPRIL	550	41,106	- \$ 342	- \$ 1	- \$ 0.01
ATORVASTATIN CALCIUM	524	42,269	\$ 49,617	\$ 95	\$ 1.17
AMLODIPINE BESYLATE	469	36,292	\$ 11,368	\$ 24	\$ 0.31
PANTOPRAZOLE SODIUM	438	33,203	\$ 61,820	\$ 141	\$ 1.86
OXYCODONE-ACETAMINOPHEN	435	8,365	\$ 4,132	\$ 9	\$ 0.49
FLUTICASONE PROPIONATE	416	24,658	\$ 1,217	\$ 3	\$ 0.05
LOSARTAN POTASSIUM	410	30,300	\$ 24,286	\$ 59	\$ 0.80
AMOXICILLIN	404	3,300	\$ 91	\$ 0	\$ 0.03
ALPRAZOLAM	371	12,910	\$ 1,805	\$ 5	\$ 0.14
SIMVASTATIN	366	28,375	\$ 24,943	\$ 68	\$ 0.88
AZITHROMYCIN	364	2,581	\$ 890	\$ 2	\$ 0.34
PREDNISONE	336	5,825	\$ 529	\$ 2	\$ 0.09
TRAMADOL HCL	336	8,690	\$ 6,390	\$ 19	\$ 0.74
DOXYCYCLINE HYCLATE	319	5,453	\$ 2,477	\$ 8	\$ 0.45
FUROSEMIDE	319	23,502	\$ 3,735	\$ 12	\$ 0.16
GABAPENTIN	316	18,165	\$ 9,682	\$ 31	\$ 0.53
SERTRALINE HCL	268	17,705	\$ 522	\$ 2	\$ 0.03

0262 NBHC NATTC PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
AUVI-Q	1	1	\$ 4,614	\$ 4,614	\$ 4,614.41
COSENTYX SYRINGE	1	30	\$ 17,830	\$ 17,830	\$ 594.34
PROLASTIN C	11	308	\$ 163,296	\$ 14,845	\$ 530.18
HUMIRA PEN CROHN-UC-HS STAR	1	28	\$ 13,819	\$ 13,819	\$ 493.55
XYREM	11	327	\$ 139,042	\$ 12,640	\$ 425.20
SITAVIG	1	2	\$ 838	\$ 838	\$ 418.85
IMBRUVICA	7	208	\$ 78,521	\$ 11,217	\$ 377.51
TOBI PODHALER	4	112	\$ 38,306	\$ 9,576	\$ 342.02
ZYTIGA	1	30	\$ 9,670	\$ 9,670	\$ 322.34
EMVERM	2	2	\$ 643	\$ 322	\$ 321.74
LETAIRIS	1	30	\$ 9,221	\$ 9,221	\$ 307.38
PICATO	1	3	\$ 864	\$ 864	\$ 287.89
NOVAREL	1	1	\$ 250	\$ 250	\$ 250.32
GLUCAGON EMERGENCY KIT	3	5	\$ 1,118	\$ 373	\$ 223.58
TREXIMET	2	8	\$ 1,615	\$ 807	\$ 201.86
ZOSTAVAX	9	9	\$ 1,810	\$ 201	\$ 201.10
GARDASIL 9	1	1	\$ 194	\$ 194	\$ 194.12
HARVONI	4	112	\$ 20,678	\$ 5,169	\$ 184.62
METHERGINE	1	2	\$ 344	\$ 344	\$ 171.90
PREVNAR 13	28	28	\$ 4,627	\$ 165	\$ 165.26

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0265 NBHC NAVCOASTSYSC PANAMA CITY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	3,040	52,528	\$ 18,079	\$ 6	\$ 0.34
LEVOTHYROXINE SODIUM	2,025	159,777	\$ 9,995	\$ 5	\$ 0.06
OMEPRAZOLE	1,998	156,875	\$ 38,328	\$ 19	\$ 0.24
ATORVASTATIN CALCIUM	1,870	148,251	\$ 127,506	\$ 68	\$ 0.86
ALPRAZOLAM	1,795	57,196	\$ 4,130	\$ 2	\$ 0.07
LISINOPRIL	1,461	115,058	\$ 16	\$ 0	\$ 0.00
AMLODIPINE BESYLATE	1,405	108,730	\$ 31,071	\$ 22	\$ 0.29
AZITHROMYCIN	1,305	8,269	\$ 5,448	\$ 4	\$ 0.66
AMOXICILLIN	1,279	11,112	\$ 296	\$ 0	\$ 0.03
MONTELUKAST SODIUM	1,277	92,435	\$ 12,267	\$ 10	\$ 0.13
OXYCODONE-ACETAMINOPHEN	1,268	24,898	\$ 20,961	\$ 17	\$ 0.84
PREDNISONE	1,262	18,974	\$ 1,411	\$ 1	\$ 0.07
CARVEDILOL	1,261	98,322	\$ 22,633	\$ 18	\$ 0.23
GABAPENTIN	1,255	73,445	\$ 42,921	\$ 34	\$ 0.58
SIMVASTATIN	1,174	96,867	\$ 88,066	\$ 75	\$ 0.91
PANTOPRAZOLE SODIUM	1,150	89,447	\$ 175,655	\$ 153	\$ 1.96
FLUTICASON PROPRIONATE	1,071	67,095	\$ 3,471	\$ 3	\$ 0.05
LOSARTAN POTASSIUM	1,028	80,762	\$ 61,871	\$ 60	\$ 0.77
ZOLPIDEM TARTRATE	1,020	48,274	\$ 10,257	\$ 10	\$ 0.21
AMOXICILLIN-CLAVULANATE POT	1,010	9,773	\$ 5,002	\$ 5	\$ 0.51

0265 NBHC NAVCOASTSYSC PANAMA CITY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	2	56	\$ 72,425	\$ 36,212	\$ 1,293.30
RITUXAN	9	63	\$ 63,801	\$ 7,089	\$ 1,012.71
CERDELGA	12	336	\$ 289,511	\$ 24,126	\$ 861.64
ALBENZA	1	3	\$ 2,479	\$ 2,479	\$ 826.45
POMALYST	1	28	\$ 16,480	\$ 16,480	\$ 588.59
LENVIMA	5	150	\$ 76,293	\$ 15,259	\$ 508.62
REVLIMID	22	616	\$ 303,094	\$ 13,777	\$ 492.04
XYREM	19	570	\$ 248,390	\$ 13,073	\$ 435.77
ARALAST NP	2	56	\$ 23,032	\$ 11,516	\$ 411.28
NERLYNX	1	30	\$ 11,337	\$ 11,337	\$ 377.90
IBRANCE	12	364	\$ 137,132	\$ 11,428	\$ 376.74
NEXAVAR	9	340	\$ 126,922	\$ 14,102	\$ 373.30
NINLARO	13	364	\$ 126,973	\$ 9,767	\$ 348.83
ADEMPAS	12	344	\$ 109,686	\$ 9,141	\$ 318.86
MAVYRET	5	140	\$ 44,184	\$ 8,837	\$ 315.60
STELARA	3	140	\$ 43,744	\$ 14,581	\$ 312.46
LETAIRIS	11	330	\$ 100,852	\$ 9,168	\$ 305.61
XTANDI	6	180	\$ 54,987	\$ 9,164	\$ 305.48
OFEV	6	180	\$ 53,380	\$ 8,897	\$ 296.56
MEKINIST	10	300	\$ 88,703	\$ 8,870	\$ 295.68

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0316 NBHC GULFPORT					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	3,125	52,484	\$ 21,350	\$ 7	\$ 0.41
ATORVASTATIN CALCIUM	1,638	118,726	\$ 103,083	\$ 63	\$ 0.87
AMLODIPINE BESYLATE	1,490	101,405	\$ 27,381	\$ 18	\$ 0.27
LEVOTHYROXINE SODIUM	1,482	92,898	\$ 6,050	\$ 4	\$ 0.07
GABAPENTIN	1,247	58,492	\$ 39,128	\$ 31	\$ 0.67
LISINAPRIL	1,228	84,868	\$ 89	\$ 0	\$ 0.00
AMOXICILLIN	1,226	10,941	\$ 284	\$ 0	\$ 0.03
OMEPRAZOLE	1,143	74,508	\$ 15,532	\$ 14	\$ 0.21
AZITHROMYCIN	1,129	7,367	\$ 4,250	\$ 4	\$ 0.58
PANTOPRAZOLE SODIUM	1,046	65,099	\$ 108,077	\$ 103	\$ 1.66
OXYCODONE-ACETAMINOPHEN	1,023	16,365	\$ 12,344	\$ 12	\$ 0.75
FLUTICASONE PROPIONATE	1,005	51,198	\$ 2,718	\$ 3	\$ 0.05
FUROSEMIDE	968	52,524	\$ 7,462	\$ 8	\$ 0.14
TRAMADOL HCL	901	18,618	\$ 12,312	\$ 14	\$ 0.66
LOSARTAN POTASSIUM	892	61,173	\$ 40,207	\$ 45	\$ 0.66
MONTELUKAST SODIUM	868	49,336	\$ 5,261	\$ 6	\$ 0.11
PREDNISONE	862	12,298	\$ 658	\$ 1	\$ 0.05
AMOXICILLIN-CLAVULANATE POT	799	7,678	\$ 2,809	\$ 4	\$ 0.37
SERTRALINE HCL	784	40,995	\$ 2,630	\$ 3	\$ 0.06
DOXYCYCLINE HYCLATE	739	10,893	\$ 4,303	\$ 6	\$ 0.39

0316 NBHC GULFPORT					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HUMATE-P	1	3	\$ 6,405	\$ 6,405	\$ 2,134.90
SAMSCA	4	61	\$ 102,145	\$ 25,536	\$ 1,674.51
FOLLISTIM AQ	7	42	\$ 34,906	\$ 4,987	\$ 831.10
LENVIMA	1	30	\$ 24,869	\$ 24,869	\$ 828.97
GONAL-F RFF REDI-JECT	5	19	\$ 14,516	\$ 2,903	\$ 763.99
CABOMETYX	2	60	\$ 31,560	\$ 15,780	\$ 526.00
NEXAVAR	1	30	\$ 15,589	\$ 15,589	\$ 519.63
BEXAROTENE	10	300	\$ 155,201	\$ 15,520	\$ 517.34
HUMIRA PEN CROHN-UC-HS STAR	2	56	\$ 27,516	\$ 13,758	\$ 491.36
XYREM	25	726	\$ 353,510	\$ 14,140	\$ 486.93
REVLIMID	5	119	\$ 47,282	\$ 9,456	\$ 397.33
CUPRIMINE	6	360	\$ 142,616	\$ 23,769	\$ 396.16
NERLYNX	8	240	\$ 90,673	\$ 11,334	\$ 377.80
ERIVEDGE	3	84	\$ 31,365	\$ 10,455	\$ 373.39
TRACLEER	10	300	\$ 105,250	\$ 10,525	\$ 350.83
ZYTIGA	4	120	\$ 38,248	\$ 9,562	\$ 318.74
OFEV	26	750	\$ 204,267	\$ 7,856	\$ 272.36
VOTRIENT	3	88	\$ 22,901	\$ 7,634	\$ 260.24
NORTHERA	1	30	\$ 7,654	\$ 7,654	\$ 255.15
GLUCAGEN	2	2	\$ 469	\$ 235	\$ 234.70

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0317 NBHC MERIDIAN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	1,855	32,411	\$ 11,422	\$ 6	\$ 0.35
ATORVASTATIN CALCIUM	1,274	93,093	\$ 76,958	\$ 60	\$ 0.83
AMLODIPINE BESYLATE	1,126	76,433	\$ 18,720	\$ 17	\$ 0.24
OMEPRAZOLE	1,087	77,200	\$ 13,314	\$ 12	\$ 0.17
LEVOTHYROXINE SODIUM	1,081	73,874	\$ 4,399	\$ 4	\$ 0.06
PANTOPRAZOLE SODIUM	1,005	65,032	\$ 112,749	\$ 112	\$ 1.73
GABAPENTIN	879	48,435	\$ 23,117	\$ 26	\$ 0.48
LISINAPRIL	859	57,931	\$ 103	\$ 0	\$ 0.00
PREDNISONE	765	15,558	\$ 1,083	\$ 1	\$ 0.07
MONTELUKAST SODIUM	733	43,805	\$ 5,472	\$ 7	\$ 0.12
AZITHROMYCIN	728	4,230	\$ 1,842	\$ 3	\$ 0.44
AMOXICILLIN	713	6,253	\$ 612	\$ 1	\$ 0.10
LOSARTAN POTASSIUM	671	45,147	\$ 33,942	\$ 51	\$ 0.75
OXYCODONE-ACETAMINOPHEN	665	13,944	\$ 11,368	\$ 17	\$ 0.82
MELOXICAM	644	34,809	- \$ 113	\$ 0	\$ 0.00
FLUTICASON PROPRIONATE	639	36,842	\$ 1,770	\$ 3	\$ 0.05
FUROSEMIDE	608	40,284	\$ 7,243	\$ 12	\$ 0.18
SERTRALINE HCL	531	28,378	\$ 952	\$ 2	\$ 0.03
AMOXICILLIN-CLAVULANATE POT	524	5,119	\$ 3,330	\$ 6	\$ 0.65
ZOLPIDEM TARTRATE	521	21,532	\$ 4,256	\$ 8	\$ 0.20

0317 NBHC MERIDIAN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ORKAMBI	1	28	\$ 19,615	\$ 19,615	\$ 700.55
REVLIMID	22	609	\$ 355,711	\$ 16,169	\$ 584.09
GAMUNEX-C	6	140	\$ 58,616	\$ 9,769	\$ 418.69
IBRANCE	3	70	\$ 28,256	\$ 9,419	\$ 403.66
IMBRUVICA	10	292	\$ 115,280	\$ 11,528	\$ 394.79
DIFICID	4	40	\$ 14,046	\$ 3,512	\$ 351.15
EPIPEN JR 2-PAK	2	4	\$ 1,098	\$ 549	\$ 274.38
MATULANE	2	14	\$ 3,841	\$ 1,920	\$ 274.33
EPCLUSA	3	84	\$ 21,797	\$ 7,266	\$ 259.48
REBIF	1	28	\$ 6,873	\$ 6,873	\$ 245.47
ZOSTAVAX	8	8	\$ 1,614	\$ 202	\$ 201.81
HUMIRA PEN PSORIASIS-UVEITI	2	56	\$ 10,658	\$ 5,329	\$ 190.32
TASIGNA	3	168	\$ 31,647	\$ 10,549	\$ 188.38
GARDASIL 9	1	1	\$ 186	\$ 186	\$ 186.17
HARVONI	5	140	\$ 25,839	\$ 5,168	\$ 184.56
METHERGINE	1	1	\$ 169	\$ 169	\$ 169.33
VOTRIENT	20	705	\$ 119,113	\$ 5,956	\$ 168.95
TOBRAMYCIN	10	206	\$ 27,678	\$ 2,768	\$ 134.36
ZYTIGA	7	255	\$ 33,113	\$ 4,730	\$ 129.86
TECFIDERA	10	720	\$ 91,622	\$ 9,162	\$ 127.25

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0436 NBHC NAS BELLE CHASE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	3,612	278,803	\$ 233,183	\$ 65	\$ 0.84
HYDROCODONE-ACETAMINOPHEN	3,080	43,166	\$ 19,223	\$ 6	\$ 0.45
AMLODIPINE BESYLATE	2,927	204,059	\$ 61,456	\$ 21	\$ 0.30
LEVOTHYROXINE SODIUM	2,616	180,168	\$ 12,831	\$ 5	\$ 0.07
FLUTICASON PROPRIONATE	2,121	113,657	\$ 10,436	\$ 5	\$ 0.09
LISINAPRIL	2,057	150,341	\$ 96	\$ 0	\$ 0.00
GABAPENTIN	1,948	95,155	\$ 47,443	\$ 24	\$ 0.50
OXYCODONE-ACETAMINOPHEN	1,888	25,565	\$ 13,954	\$ 7	\$ 0.55
AZITHROMYCIN	1,814	11,141	\$ 6,543	\$ 4	\$ 0.59
OMEPRazole	1,805	127,728	\$ 35,680	\$ 20	\$ 0.28
AMOXICILLIN	1,760	15,743	\$ 1,016	\$ 1	\$ 0.06
PANTOPRAZOLE SODIUM	1,729	107,545	\$ 156,513	\$ 91	\$ 1.46
LOSARTAN POTASSIUM	1,598	115,927	\$ 82,886	\$ 52	\$ 0.71
TRAMADOL HCL	1,560	34,854	\$ 23,923	\$ 15	\$ 0.69
PREDNISONE	1,502	26,215	\$ 2,082	\$ 1	\$ 0.08
HYDROCHLOROTHIAZIDE	1,490	111,106	- \$ 1,779	- \$ 1	- \$ 0.02
IBUPROFEN	1,463	22,855	\$ 1,677	\$ 1	\$ 0.07
METFORMIN HCL	1,317	98,670	\$ 13,022	\$ 10	\$ 0.13
ESCITALOPRAM OXALATE	1,299	72,835	\$ 5,767	\$ 4	\$ 0.08
MELOXICAM	1,187	56,635	\$ 423	\$ 0	\$ 0.01

0436 NBHC NAS BELLE CHASE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
GATTEX	1	30	\$ 37,833	\$ 37,833	\$ 1,261.11
FOLLISTIM AQ	4	36	\$ 18,067	\$ 4,517	\$ 501.87
REVLIMID	20	532	\$ 262,093	\$ 13,105	\$ 492.66
MAVYRET	2	56	\$ 26,160	\$ 13,080	\$ 467.14
ZEJULA	8	240	\$ 109,785	\$ 13,723	\$ 457.44
SITAVIG	1	2	\$ 908	\$ 908	\$ 454.06
LYNPARZA	10	282	\$ 127,411	\$ 12,741	\$ 451.81
MENOPUR	4	40	\$ 18,051	\$ 4,513	\$ 451.29
XYREM	10	300	\$ 130,717	\$ 13,072	\$ 435.72
IMBRUVICA	5	140	\$ 56,427	\$ 11,285	\$ 403.05
VERZENIO	2	56	\$ 21,662	\$ 10,831	\$ 386.82
JAKAFI	4	93	\$ 35,701	\$ 8,925	\$ 383.88
NATPARA	4	112	\$ 37,853	\$ 9,463	\$ 337.97
CUPRIMINE	1	90	\$ 29,858	\$ 29,858	\$ 331.76
SIVEXTRO	3	18	\$ 5,925	\$ 1,975	\$ 329.19
AUVI-Q	1	30	\$ 9,708	\$ 9,708	\$ 323.59
SPRIX	1	5	\$ 1,576	\$ 1,576	\$ 315.19
NEULASTA	4	73	\$ 22,644	\$ 5,661	\$ 310.19
OFEV	11	330	\$ 98,253	\$ 8,932	\$ 297.74
HUMIRA PEN CROHN-UC-HS STAR	2	56	\$ 16,085	\$ 8,042	\$ 287.22

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Pensacola – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0513 NBHC NTTC PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	4,614	86,415	\$ 27,181	\$ 6	\$ 0.31
ATORVASTATIN CALCIUM	3,737	290,296	\$ 284,212	\$ 76	\$ 0.98
LEVOTHYROXINE SODIUM	3,732	265,292	\$ 17,498	\$ 5	\$ 0.07
AMLODIPINE BESYLATE	2,998	219,148	\$ 63,434	\$ 21	\$ 0.29
LISINAPRIL	2,977	223,970	- \$ 296	\$ 0	\$ 0.00
OMEPRAZOLE	2,843	211,361	\$ 49,419	\$ 17	\$ 0.23
GABAPENTIN	2,589	143,745	\$ 93,429	\$ 36	\$ 0.65
OXYCODONE-ACETAMINOPHEN	2,305	44,476	\$ 21,259	\$ 9	\$ 0.48
PANTOPRAZOLE SODIUM	2,256	162,414	\$ 336,124	\$ 149	\$ 2.07
LOSARTAN POTASSIUM	2,237	165,742	\$ 122,695	\$ 55	\$ 0.74
FUROSEMIDE	2,179	133,710	\$ 20,996	\$ 10	\$ 0.16
SIMVASTATIN	2,031	167,048	\$ 159,460	\$ 79	\$ 0.95
AMOXICILLIN	1,832	15,429	\$ 420	\$ 0	\$ 0.03
TRAMADOL HCL	1,820	48,398	\$ 38,008	\$ 21	\$ 0.79
VITAMIN D2	1,752	126,560	- \$ 2,200	- \$ 1	- \$ 0.02
PREDNISONE	1,669	30,146	\$ 1,695	\$ 1	\$ 0.06
FLUTICASONE PROPIONATE	1,602	102,030	\$ 5,634	\$ 4	\$ 0.06
DULOXETINE HCL	1,529	98,780	\$ 90,581	\$ 59	\$ 0.92
METFORMIN HCL	1,520	114,231	\$ 12,118	\$ 8	\$ 0.11
SERTRALINE HCL	1,514	92,515	\$ 5,658	\$ 4	\$ 0.06

0513 NBHC NTTC PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	3	15	\$ 115,775	\$ 38,592	\$ 7,718.35
FOLLISTIM AQ	3	24	\$ 24,319	\$ 8,106	\$ 1,013.30
VOSEVI	3	84	\$ 70,697	\$ 23,566	\$ 841.63
AFSTYLA	14	392	\$ 295,899	\$ 21,136	\$ 754.84
EPIPEN JR 2-PAK	1	1	\$ 549	\$ 549	\$ 548.75
REVLIMID	24	602	\$ 330,009	\$ 13,750	\$ 548.19
HUMIRA PEN CROHN-UC-HS STAR	1	28	\$ 13,758	\$ 13,758	\$ 491.36
ZEJULA	1	30	\$ 14,234	\$ 14,234	\$ 474.47
FLUCYTOSINE	1	10	\$ 4,692	\$ 4,692	\$ 469.24
LYNPARZA	3	90	\$ 39,326	\$ 13,109	\$ 436.96
NORTHERA	23	690	\$ 300,650	\$ 13,072	\$ 435.73
JAKAFI	23	690	\$ 259,646	\$ 11,289	\$ 376.30
NEXAVAR	12	360	\$ 135,262	\$ 11,272	\$ 375.73
TRACLEER	11	330	\$ 116,852	\$ 10,623	\$ 354.10
DIFICID	2	17	\$ 5,753	\$ 2,876	\$ 338.40
MENOPUR	1	5	\$ 1,678	\$ 1,678	\$ 335.54
NEULASTA	5	59	\$ 19,013	\$ 3,803	\$ 322.26
IMBRUVICA	54	1,593	\$ 488,979	\$ 9,055	\$ 306.95
CAYSTON	1	28	\$ 8,456	\$ 8,456	\$ 301.99
OFEV	77	2,310	\$ 688,767	\$ 8,945	\$ 298.17

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

NH Pensacola – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0038 NH PENSACOLA							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	355	12	30		242	140	779
Dental	14		4				18
Ancillary	16						16
Special Programs	1,922	350	517	2	753	945	4,489
Dermatology	10						10
General Surgery	793	4	122		226	84	1,229
IM Subspecialty	2,263	24	338	8	1,135	54	3,822
Mental Health	2					2	4
OB/GYN	2,410	36	412		48	236	3,142
Optometry	21				6	8	35
Orthopedics	8,345	261	1,481	20	1,205	588	11,900
Otolaryngology	526	4	104		88	42	764
Primary Care	41,611	1,132	1,360	46	9,406	1,652	55,207
Surg Subspecialty	476	6	92		110	92	776
Other	964	71	58		60	200	1,353
Total	59,728	1,900	4,518	76	13,279	4,043	83,544

0038 NH PENSACOLA							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	292	10	30		116	56	504
Dental	148	15	8		6	2	179
Ancillary	7	26				2	35
Special Programs	1,828	381	515	18	709	1,105	4,556
Dermatology	4						4
General Surgery	857		96		236	84	1,273
IM Subspecialty	1,901	46	180		784	54	2,965
Mental Health	2						2
OB/GYN	1,988	44	442		44	136	2,654
Optometry	26		4		12	12	54
Orthopedics	7,526	194	1,278	2	1,052	343	10,395
Otolaryngology	465	2	52		70	52	641
Primary Care	42,444	1,263	1,334	29	9,180	1,384	55,634
Surg Subspecialty	515	4	118		164	102	903
Other	983	76	31		13	167	1,270
Total	58,986	2,061	4,088	49	12,386	3,499	81,069

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0107 NBHC NSA MID-SOUTH							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	4					2	6
Primary Care	1,140	16	17			29	1,202
Other	2		1			10	13
Total	1,146	16	18	0	0	41	1,221

0107 NBHC NSA MID-SOUTH							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1						1
Primary Care	1,357	7	25			1	1,405
Other	3						3
Total	1,361	7	25	0	1	15	1,409

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0260 NBHC NAS PENSACOLA							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	187	71	57			364	679
General Surgery	3						3
IM Subspecialty	3						3
Mental Health						2	2
Optometry	1						1
Orthopedics	6					1	7
Primary Care	937	210	131			290	1,568
Other	16	3	5			74	98
Total	1,153	284	193	0	0	731	2,361

0260 NBHC NAS PENSACOLA							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	135	114	57			366	672
IM Subspecialty	15	30	2			8	55
Optometry	2						2
Orthopedics	1		1			1	3
Primary Care	776	180	75			133	1,164
Surg Subspecialty	1						1
Other	9	1	3			45	58
Total	939	325	138	0	0	553	1,955

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0261 NBHC MILTON WHITING FIELD							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	7						7
IM Subspecialty					1		1
Orthopedics	27	1			1	1	30
Primary Care	1,085	19	23		25	32	1,184
Other	7				1	1	9
Total	1,126	20	23	0	28	34	1,231

0261 NBHC MILTON WHITING FIELD							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	7				1	2	10
General Surgery	1						1
IM Subspecialty	1						1
Orthopedics	21						21
Otolaryngology	1						1
Primary Care	1,162	10	18		38	34	1,262
Surg Subspecialty	1						1
Other	6	2					8
Total	1,200	12	18	0	39	36	1,305

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0262 NBHC NATTC PENSACOLA							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Special Programs	10	10	4			17	41
Orthopedics	15						15
Primary Care	780	125	27		1	33	966
Other	467	55	13				535
Total	1,273	190	44	0	1	50	1,558

0262 NBHC NATTC PENSACOLA							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	30	17	11			107	165
IM Subspecialty	1						1
Mental Health	1						1
Orthopedics	37	1	1				39
Primary Care	923	111	28			20	1,082
Surg Subspecialty	1						1
Other	347	43	6			3	399
Total	1,340	172	46	0	0	130	1,688

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0265 NBHC NAVCOASTSYSC PANAMA CITY							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	126	46	38		1	9	220
Primary Care	158	3	2			10	173
Other	6	2	2			3	13
Total	290	51	42	0	1	22	406

0265 NBHC NAVCOASTSYSC PANAMA CITY							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	173	50	33			12	268
Primary Care	167	1	7			4	179
Other	9	5	2		1	8	25
Total	349	56	42	0	1	24	472

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0316 NBHC GULFPORT							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	31	178	7			2	218
Orthopedics	37	8	3				48
Primary Care	1,085	145	63			17	1,310
Other	4	2	2			1	9
Total	1,157	333	75	0	0	20	1,585

0316 NBHC GULFPORT							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	76	152	32				260
Orthopedics	32	7	4				43
Primary Care	1,176	183	80			26	1,465
Other	6		7			8	21
Total	1,290	342	123	0	0	34	1,789

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0317 NBHC MERIDIAN							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs		1	1				2
Primary Care	469	63	12			17	561
Other	1					3	4
Total	470	64	13	0	0	20	567

0317 NBHC MERIDIAN							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs						1	1
Mental Health	1						1
Primary Care	451	110	24	1	3	34	623
Other	3					3	6
Total	455	110	24	1	3	38	631

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0357 NBHC WPNSCEN CRANE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Other			3		3	68	74
Total	0	0	3	0	3	68	74

0357 NBHC WPNSCEN CRANE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Primary Care			2				2
Other		2	3		3	69	77
Total	0	2	5	0	3	69	79

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0436 NBHC NAS BELLE CHASE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	3		2			5	10
Primary Care	1,106	49	19			36	1,210
Other	41	5	2			18	66
Total	1,150	54	23	0	0	59	1,286

0436 NBHC NAS BELLE CHASE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental		3					3
Ancillary	1						1
Special Programs	10		8			5	23
Primary Care	824	46	29			44	943
Other	46	5	2		1	9	63
Total	881	54	39	0	1	58	1,033

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0038 NH PENSACOLA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	4,871	9,339.11	\$ 625,720	1.92	\$ 128.46
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	4,104	1,492.15	\$ 99,974	0.36	\$ 24.36
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	3,032	1,182.48	\$ 79,226	0.39	\$ 26.13
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	2,991	1,112.20	\$ 74,517	0.37	\$ 24.91
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	2,822	1,019.57	\$ 68,311	0.36	\$ 24.21
77063	SCRN DIG BREAST TOMOSYNT,BILAT	2,668	2,041.02	\$ 136,748	0.77	\$ 51.26
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	2,656	1,021.59	\$ 68,447	0.38	\$ 25.77
76856	US,PELV,REAL TME W IMG DOC;CMP	2,290	3,538.05	\$ 237,049	1.55	\$ 103.52
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	2,252	990.66	\$ 66,374	0.44	\$ 29.47
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	2,083	738.92	\$ 49,508	0.35	\$ 23.77
76641	ULTRASD,BREAST,UNILAT,IMG;COMP	1,988	2,989.72	\$ 200,311	1.50	\$ 100.76
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	1,930	802.13	\$ 53,743	0.42	\$ 27.85
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	1,883	819.63	\$ 54,915	0.44	\$ 29.16
76830	US EXAM, TRANSVAGINAL	1,794	3,076.71	\$ 206,140	1.72	\$ 114.91
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	1,763	690.76	\$ 46,281	0.39	\$ 26.25
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	1,653	848.45	\$ 56,846	0.51	\$ 34.39
71250	CT THORAX WO CONTRAST MATERIAL	1,630	3,789.45	\$ 253,893	2.32	\$ 155.76
73565	X-RAY EXAM OF KNEES	1,522	737.58	\$ 49,418	0.48	\$ 32.47
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	1,393	581.35	\$ 38,950	0.42	\$ 27.96
77065	DX MAMMOG,CAD WHEN PERF;UNILAT	1,298	2,432.73	\$ 162,993	1.87	\$ 125.57

0038 NH PENSACOLA						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
19081	BX,BREAST,LOC DEV;1ST,STEREOT	94	905.69	\$ 60,681	9.64	\$ 645.55
71552	MAG RES IMAG,CHEST;WO CONT MAT	4	32.50	\$ 2,178	8.13	\$ 544.38
73220	MRI UPRR EXTREMITY W/O&W DYE	26	182.11	\$ 12,201	7.00	\$ 469.28
78452	MYOCARD PERF IMAG,SPECT;MULTI	136	934.27	\$ 62,596	6.87	\$ 460.27
73723	MAG RES IM,ANY JT,LW EXT;WO CM	12	79.02	\$ 5,294	6.59	\$ 441.20
73223	MRI JOINT UPR EXTR W/O&W DYE	16	105.28	\$ 7,054	6.58	\$ 440.86
72197	MAG RES IMG,PELV;WO,W CONT MAT	96	618.36	\$ 41,430	6.44	\$ 431.56
74183	MAG RES IM,ABDOMEN;WO,W CON MT	106	664.15	\$ 44,498	6.27	\$ 419.79
71550	MRI IMG,CHST;WO CNTRST MATRIAL	2	11.66	\$ 781	5.83	\$ 390.61
70543	MRI/ORB/FCE/NCK;WO CONT,FL SEQ	8	45.20	\$ 3,028	5.65	\$ 378.55
73722	MAG RES IMG,ANY JT,LW EXT;W CM	114	609.57	\$ 40,841	5.35	\$ 358.26
72157	MAGNETIC IMAGE, CHEST SPINE	34	180.76	\$ 12,111	5.32	\$ 356.20
72156	MAGNETIC IMAGE, NECK SPINE	68	360.72	\$ 24,168	5.30	\$ 355.42
72158	MAGNETIC IMAGE, LUMBAR SPINE	108	571.50	\$ 38,291	5.29	\$ 354.54
70553	MAGNETIC IMAGE, BRAIN (MRI)	298	1,571.34	\$ 105,280	5.27	\$ 353.29
78195	LYMPH SYSTEM IMAGING	14	72.27	\$ 4,842	5.16	\$ 345.86
73218	MAG RES IMG,UP EXT,NO JT;WO CM	2	10.21	\$ 684	5.11	\$ 342.04
78315	BONE &/ JNT IMG; 3 PHASE STDY	90	452.43	\$ 30,313	5.03	\$ 336.81
73706	CT ANGIO,LO EXT,W CONTRST MAT	6	29.74	\$ 1,993	4.96	\$ 332.10
70547	MAG RES ANGIO,NECK;WO CONT MAT	22	108.80	\$ 7,290	4.95	\$ 331.35

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0107 NBHC NSA MID-SOUTH						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	153	71.91	\$ 4,818	0.47	\$ 31.49
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	125	72.19	\$ 4,837	0.58	\$ 38.69
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	120	87.60	\$ 5,869	0.73	\$ 48.91
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	94	50.76	\$ 3,401	0.54	\$ 36.18
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	92	60.72	\$ 4,068	0.66	\$ 44.22
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	88	48.21	\$ 3,230	0.55	\$ 36.71
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	82	51.64	\$ 3,460	0.63	\$ 42.19
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	82	51.66	\$ 3,461	0.63	\$ 42.21
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	72	43.69	\$ 2,927	0.61	\$ 40.66
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	65	51.35	\$ 3,440	0.79	\$ 52.93
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	63	46.16	\$ 3,093	0.73	\$ 49.09
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	53	44.52	\$ 2,983	0.84	\$ 56.28
74020	X-RAY EXAM OF ABDOMEN	37	24.42	\$ 1,636	0.66	\$ 44.22
74019	RADIOLOG EXAM,ABDOMEN;2 VIEWS	34	20.40	\$ 1,367	0.60	\$ 40.20
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	26	13.78	\$ 923	0.53	\$ 35.51
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	24	16.68	\$ 1,118	0.70	\$ 46.57
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	23	14.49	\$ 971	0.63	\$ 42.21
73650	RAD EXM;CALCANEUS, MIN 2 VIEWS	21	11.12	\$ 745	0.53	\$ 35.48
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	20	11.20	\$ 750	0.56	\$ 37.52
72200	RAD EXM,SACROILIAC JT;< 3 VIEW	19	10.26	\$ 687	0.54	\$ 36.18

0107 NBHC NSA MID-SOUTH						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	4	5.08	\$ 340	1.27	\$ 85.09
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	16	14.72	\$ 986	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	53	44.52	\$ 2,983	0.84	\$ 56.28
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	65	51.35	\$ 3,440	0.79	\$ 52.93
74022	RADIO EXAM ABDM,SNGL VIEW CHST	3	2.37	\$ 159	0.79	\$ 52.93
70150	RAD EXM,FACE BONES;COMP, MIN 3	2	1.56	\$ 105	0.78	\$ 52.26
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 52	0.78	\$ 52.26
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	63	46.16	\$ 3,093	0.73	\$ 49.09
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	120	87.60	\$ 5,869	0.73	\$ 48.91
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	24	16.68	\$ 1,118	0.70	\$ 46.57
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	5	3.45	\$ 231	0.69	\$ 46.23
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	16	10.83	\$ 726	0.68	\$ 45.35
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	2	1.34	\$ 90	0.67	\$ 44.89
74020	X-RAY EXAM OF ABDOMEN	37	24.42	\$ 1,636	0.66	\$ 44.22
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	92	60.72	\$ 4,068	0.66	\$ 44.22
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	1	0.65	\$ 44	0.65	\$ 43.55
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	3	1.92	\$ 129	0.64	\$ 42.88
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	82	51.66	\$ 3,461	0.63	\$ 42.21
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	23	14.49	\$ 971	0.63	\$ 42.21
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	82	51.64	\$ 3,460	0.63	\$ 42.19

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0260 NBHC NAS PENSACOLA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71010	CHEST X-RAY	414	153.18	\$ 10,263	0.37	\$ 24.79
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	268	77.72	\$ 5,207	0.29	\$ 19.43
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	171	80.37	\$ 5,385	0.47	\$ 31.49
70210	RAD EXM,SIN,PARANASAL,< 3 VIEW	108	62.64	\$ 4,197	0.58	\$ 38.86
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	99	53.46	\$ 3,582	0.54	\$ 36.18
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	78	45.12	\$ 3,023	0.58	\$ 38.76
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	77	42.13	\$ 2,823	0.55	\$ 36.66
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	71	44.73	\$ 2,997	0.63	\$ 42.21
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	60	33.60	\$ 2,251	0.56	\$ 37.52
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	55	40.32	\$ 2,701	0.73	\$ 49.12
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	50	33.00	\$ 2,211	0.66	\$ 44.22
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	47	37.13	\$ 2,488	0.79	\$ 52.93
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	44	32.12	\$ 2,152	0.73	\$ 48.91
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	41	25.94	\$ 1,738	0.63	\$ 42.39
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	40	27.78	\$ 1,861	0.69	\$ 46.53
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	36	30.24	\$ 2,026	0.84	\$ 56.28
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	34	31.28	\$ 2,096	0.92	\$ 61.64
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	30	18.22	\$ 1,221	0.61	\$ 40.69
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	29	14.73	\$ 987	0.51	\$ 34.03
73565	X-RAY EXAM OF KNEES	22	16.50	\$ 1,106	0.75	\$ 50.25

0260 NBHC NAS PENSACOLA						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	34	31.28	\$ 2,096	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	36	30.24	\$ 2,026	0.84	\$ 56.28
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	1	0.82	\$ 55	0.82	\$ 54.94
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	47	37.13	\$ 2,488	0.79	\$ 52.93
74022	RADIO EXAM ABDOM,SNGL VIEW CHST	5	3.95	\$ 265	0.79	\$ 52.93
70150	RAD EXM,FACE BONES;COMP, MIN 3	1	0.78	\$ 52	0.78	\$ 52.26
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 52	0.78	\$ 52.26
73565	X-RAY EXAM OF KNEES	22	16.50	\$ 1,106	0.75	\$ 50.25
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	55	40.32	\$ 2,701	0.73	\$ 49.12
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	44	32.12	\$ 2,152	0.73	\$ 48.91
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	\$ 47	0.70	\$ 46.90
73050	X-RAY EXAM OF SHOULDERS	2	1.39	\$ 93	0.70	\$ 46.57
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	40	27.78	\$ 1,861	0.69	\$ 46.53
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	4	2.76	\$ 185	0.69	\$ 46.23
71022	RAD EXM,CHEST,FRON&LAT;OBLIQUE	2	1.38	\$ 92	0.69	\$ 46.23
71130	RAD EXM;STERNOCLAVICULAR,MIN 3	2	1.37	\$ 92	0.69	\$ 45.90
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	1	0.67	\$ 45	0.67	\$ 44.89
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	9	6.02	\$ 403	0.67	\$ 44.82
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	50	33.00	\$ 2,211	0.66	\$ 44.22
74020	X-RAY EXAM OF ABDOMEN	7	4.62	\$ 310	0.66	\$ 44.22

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0261 NBHC MILTON WHITING FIELD						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	130	94.90	\$ 6,358	0.73	\$ 48.91
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	128	60.16	\$ 4,031	0.47	\$ 31.49
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	121	79.86	\$ 5,351	0.66	\$ 44.22
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	109	62.82	\$ 4,209	0.58	\$ 38.61
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	93	56.42	\$ 3,780	0.61	\$ 40.65
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	85	46.51	\$ 3,116	0.55	\$ 36.66
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	82	44.28	\$ 2,967	0.54	\$ 36.18
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	61	38.50	\$ 2,580	0.63	\$ 42.29
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	59	37.17	\$ 2,490	0.63	\$ 42.21
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	46	31.94	\$ 2,140	0.69	\$ 46.52
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	45	37.80	\$ 2,533	0.84	\$ 56.28
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	43	31.53	\$ 2,113	0.73	\$ 49.13
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	36	28.44	\$ 1,905	0.79	\$ 52.93
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	27	14.31	\$ 959	0.53	\$ 35.51
74000	X-RAY EXAM OF ABDOMEN	22	8.80	\$ 590	0.40	\$ 26.80
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	20	12.60	\$ 844	0.63	\$ 42.21
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	19	11.34	\$ 760	0.60	\$ 39.99
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	17	9.52	\$ 638	0.56	\$ 37.52
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	17	8.50	\$ 570	0.50	\$ 33.50
73650	RAD EXM;CALCANEUS, MIN 2 VIEWS	13	6.83	\$ 458	0.53	\$ 35.20

0261 NBHC MILTON WHITING FIELD						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	2	2.52	\$ 169	1.26	\$ 84.42
70130	RAD EXM,MASTOID;MIN 3 VIEW/SDE	1	1.03	\$ 69	1.03	\$ 69.01
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	4	3.68	\$ 247	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	45	37.80	\$ 2,533	0.84	\$ 56.28
74022	RADIO EXAM ABDM,SNGL VIEW CHST	13	10.27	\$ 688	0.79	\$ 52.93
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	36	28.44	\$ 1,905	0.79	\$ 52.93
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 52	0.78	\$ 52.26
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	6	4.53	\$ 304	0.76	\$ 50.59
73565	X-RAY EXAM OF KNEES	1	0.75	\$ 50	0.75	\$ 50.25
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	43	31.53	\$ 2,113	0.73	\$ 49.13
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	130	94.90	\$ 6,358	0.73	\$ 48.91
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	46	31.94	\$ 2,140	0.69	\$ 46.52
71130	RAD EXM;STERNOCLAVICULAR,MIN 3	1	0.69	\$ 46	0.69	\$ 46.23
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	7	4.76	\$ 319	0.68	\$ 45.56
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	121	79.86	\$ 5,351	0.66	\$ 44.22
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	2	1.32	\$ 88	0.66	\$ 44.22
74020	X-RAY EXAM OF ABDOMEN	10	6.60	\$ 442	0.66	\$ 44.22
71035	CHEST X-RAY	1	0.65	\$ 44	0.65	\$ 43.55
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	6	3.88	\$ 260	0.65	\$ 43.33
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	5	3.20	\$ 214	0.64	\$ 42.88

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0262 NBHC NATTC PENSACOLA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	202	127.26	\$ 8,526	0.63	\$ 42.21
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	122	102.48	\$ 6,866	0.84	\$ 56.28
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	117	54.99	\$ 3,684	0.47	\$ 31.49
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	110	61.60	\$ 4,127	0.56	\$ 37.52
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	108	59.19	\$ 3,966	0.55	\$ 36.72
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	100	57.70	\$ 3,866	0.58	\$ 38.66
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	99	28.71	\$ 1,924	0.29	\$ 19.43
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	94	50.76	\$ 3,401	0.54	\$ 36.18
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	92	67.16	\$ 4,500	0.73	\$ 48.91
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	77	50.82	\$ 3,405	0.66	\$ 44.22
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	75	54.86	\$ 3,676	0.73	\$ 49.01
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	61	37.06	\$ 2,483	0.61	\$ 40.71
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	61	38.71	\$ 2,594	0.63	\$ 42.52
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	40	31.60	\$ 2,117	0.79	\$ 52.93
73565	X-RAY EXAM OF KNEES	39	29.25	\$ 1,960	0.75	\$ 50.25
71010	CHEST X-RAY	38	14.06	\$ 942	0.37	\$ 24.79
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	30	20.78	\$ 1,392	0.69	\$ 46.41
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	26	13.78	\$ 923	0.53	\$ 35.51
70210	RAD EXM,SIN,PARANASAL,< 3 VIEW	25	14.50	\$ 972	0.58	\$ 38.86
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	25	14.97	\$ 1,003	0.60	\$ 40.12

0262 NBHC NATTC PENSACOLA						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	2	2.52	\$ 169	1.26	\$ 84.42
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	10	9.20	\$ 616	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	122	102.48	\$ 6,866	0.84	\$ 56.28
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	5	4.10	\$ 275	0.82	\$ 54.94
74022	RADIO EXAM ABDM,SNGL VIEW CHST	3	2.37	\$ 159	0.79	\$ 52.93
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	40	31.60	\$ 2,117	0.79	\$ 52.93
73565	X-RAY EXAM OF KNEES	39	29.25	\$ 1,960	0.75	\$ 50.25
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	75	54.86	\$ 3,676	0.73	\$ 49.01
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	92	67.16	\$ 4,500	0.73	\$ 48.91
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	\$ 47	0.70	\$ 46.90
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	30	20.78	\$ 1,392	0.69	\$ 46.41
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	2	1.38	\$ 92	0.69	\$ 46.23
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	2	1.34	\$ 90	0.67	\$ 44.89
74020	X-RAY EXAM OF ABDOMEN	7	4.62	\$ 310	0.66	\$ 44.22
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	77	50.82	\$ 3,405	0.66	\$ 44.22
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	10	6.55	\$ 439	0.66	\$ 43.89
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	10	6.49	\$ 435	0.65	\$ 43.48
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	2	1.28	\$ 86	0.64	\$ 42.88
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	61	38.71	\$ 2,594	0.63	\$ 42.52
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	17	10.71	\$ 718	0.63	\$ 42.21

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0265 NBHC NAVCOASTSYSC PANAMA CITY						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	97	52.38	\$ 3,509	0.54	\$ 36.18
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	84	39.48	\$ 2,645	0.47	\$ 31.49
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	32	17.55	\$ 1,176	0.55	\$ 36.75
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	29	20.18	\$ 1,352	0.70	\$ 46.62
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	29	16.72	\$ 1,120	0.58	\$ 38.63
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	26	16.38	\$ 1,097	0.63	\$ 42.21
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	20	11.20	\$ 750	0.56	\$ 37.52
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	19	12.07	\$ 809	0.64	\$ 42.56
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	17	12.47	\$ 835	0.73	\$ 49.15
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	13	9.49	\$ 636	0.73	\$ 48.91
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	12	7.18	\$ 481	0.60	\$ 40.09
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	11	6.69	\$ 448	0.61	\$ 40.75
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	9	5.94	\$ 398	0.66	\$ 44.22
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	8	6.32	\$ 423	0.79	\$ 52.93
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	7	4.39	\$ 294	0.63	\$ 42.02
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	6	3.18	\$ 213	0.53	\$ 35.51
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	5	3.30	\$ 221	0.66	\$ 44.22
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	5	4.20	\$ 281	0.84	\$ 56.28
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	5	2.50	\$ 168	0.50	\$ 33.50
71010	CHEST X-RAY	4	1.48	\$ 99	0.37	\$ 24.79

0265 NBHC NAVCOASTSYSC PANAMA CITY						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	1	0.92	\$ 62	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	5	4.20	\$ 281	0.84	\$ 56.28
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	8	6.32	\$ 423	0.79	\$ 52.93
74022	RADIO EXAM ABDM,SNGL VIEW CHST	1	0.79	\$ 53	0.79	\$ 52.93
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 52	0.78	\$ 52.26
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	17	12.47	\$ 835	0.73	\$ 49.15
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	13	9.49	\$ 636	0.73	\$ 48.91
73050	X-RAY EXAM OF SHOULDERS	1	0.70	\$ 47	0.70	\$ 46.90
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	29	20.18	\$ 1,352	0.70	\$ 46.62
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	5	3.30	\$ 221	0.66	\$ 44.22
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	9	5.94	\$ 398	0.66	\$ 44.22
74020	X-RAY EXAM OF ABDOMEN	3	1.98	\$ 133	0.66	\$ 44.22
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	2	1.28	\$ 86	0.64	\$ 42.88
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	1	0.64	\$ 43	0.64	\$ 42.88
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	19	12.07	\$ 809	0.64	\$ 42.56
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	26	16.38	\$ 1,097	0.63	\$ 42.21
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	7	4.39	\$ 294	0.63	\$ 42.02
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	4	2.50	\$ 168	0.63	\$ 41.88
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	11	6.69	\$ 448	0.61	\$ 40.75
74019	RADIOLOG EXAM,ABDOMEN;2 VIEWS	1	0.60	\$ 40	0.60	\$ 40.20

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0316 NBHC GULFPORT						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	212	99.64	\$ 6,676	0.47	\$ 31.49
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	159	86.88	\$ 5,821	0.55	\$ 36.61
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	144	77.76	\$ 5,210	0.54	\$ 36.18
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	131	75.58	\$ 5,064	0.58	\$ 38.66
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	122	89.06	\$ 5,967	0.73	\$ 48.91
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	112	70.56	\$ 4,728	0.63	\$ 42.21
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	110	72.60	\$ 4,864	0.66	\$ 44.22
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	78	57.15	\$ 3,829	0.73	\$ 49.09
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	73	44.21	\$ 2,962	0.61	\$ 40.58
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	73	46.06	\$ 3,086	0.63	\$ 42.27
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	71	39.76	\$ 2,664	0.56	\$ 37.52
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	63	52.92	\$ 3,546	0.84	\$ 56.28
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	58	45.82	\$ 3,070	0.79	\$ 52.93
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	52	36.12	\$ 2,420	0.69	\$ 46.54
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	47	24.91	\$ 1,669	0.53	\$ 35.51
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	37	23.31	\$ 1,562	0.63	\$ 42.21
74000	X-RAY EXAM OF ABDOMEN	34	13.60	\$ 911	0.40	\$ 26.80
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	26	13.00	\$ 871	0.50	\$ 33.50
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	25	23.00	\$ 1,541	0.92	\$ 61.64
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	15	8.98	\$ 602	0.60	\$ 40.11

0316 NBHC GULFPORT						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77075	RAD EXAM,OSSEOUS SURVEY;COMP	1	1.68	\$ 113	1.68	\$ 112.56
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	2	2.53	\$ 170	1.27	\$ 84.76
70130	RAD EXM,MASTOID;MIN 3 VIEW/SDE	1	1.03	\$ 69	1.03	\$ 69.01
70330	X-RAY EXAM OF JAW JOINTS	1	0.97	\$ 65	0.97	\$ 64.99
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	25	23.00	\$ 1,541	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	63	52.92	\$ 3,546	0.84	\$ 56.28
74022	RADIO EXAM ABDM,SNGL VIEW CHST	9	7.11	\$ 476	0.79	\$ 52.93
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	58	45.82	\$ 3,070	0.79	\$ 52.93
70150	RAD EXM,FACE BONES;COMP, MIN 3	2	1.56	\$ 105	0.78	\$ 52.26
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	3	2.34	\$ 157	0.78	\$ 52.26
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	78	57.15	\$ 3,829	0.73	\$ 49.09
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	122	89.06	\$ 5,967	0.73	\$ 48.91
73050	X-RAY EXAM OF SHOULDERS	1	0.70	\$ 47	0.70	\$ 46.90
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	52	36.12	\$ 2,420	0.69	\$ 46.54
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	11	7.38	\$ 494	0.67	\$ 44.95
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	3	1.99	\$ 133	0.66	\$ 44.44
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	110	72.60	\$ 4,864	0.66	\$ 44.22
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	1	0.66	\$ 44	0.66	\$ 44.22
74020	X-RAY EXAM OF ABDOMEN	8	5.28	\$ 354	0.66	\$ 44.22
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	6	3.87	\$ 259	0.65	\$ 43.22

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0317 NBHC MERIDIAN						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	86	40.42	\$ 2,708	0.47	\$ 31.49
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	62	33.48	\$ 2,243	0.54	\$ 36.18
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	52	32.76	\$ 2,195	0.63	\$ 42.21
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	51	37.23	\$ 2,494	0.73	\$ 48.91
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	48	27.72	\$ 1,857	0.58	\$ 38.69
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	46	25.19	\$ 1,688	0.55	\$ 36.69
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	30	19.80	\$ 1,327	0.66	\$ 44.22
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	27	21.33	\$ 1,429	0.79	\$ 52.93
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	26	21.84	\$ 1,463	0.84	\$ 56.28
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	21	15.39	\$ 1,031	0.73	\$ 49.10
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	19	11.54	\$ 773	0.61	\$ 40.69
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	19	13.20	\$ 884	0.69	\$ 46.55
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	17	9.52	\$ 638	0.56	\$ 37.52
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	15	9.48	\$ 635	0.63	\$ 42.34
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	13	6.89	\$ 462	0.53	\$ 35.51
74020	X-RAY EXAM OF ABDOMEN	13	8.58	\$ 575	0.66	\$ 44.22
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	12	8.06	\$ 540	0.67	\$ 45.00
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	10	5.00	\$ 335	0.50	\$ 33.50
73650	RAD EXM;CALCANEUS, MIN 2 VIEWS	8	4.20	\$ 281	0.53	\$ 35.18
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	7	4.19	\$ 281	0.60	\$ 40.10

0317 NBHC MERIDIAN						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	1	1.26	\$ 84	1.26	\$ 84.42
70330	X-RAY EXAM OF JAW JOINTS	1	0.97	\$ 65	0.97	\$ 64.99
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	26	21.84	\$ 1,463	0.84	\$ 56.28
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	27	21.33	\$ 1,429	0.79	\$ 52.93
70150	RAD EXM,FACE BONES;COMP, MIN 3	1	0.78	\$ 52	0.78	\$ 52.26
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 52	0.78	\$ 52.26
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	21	15.39	\$ 1,031	0.73	\$ 49.10
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	51	37.23	\$ 2,494	0.73	\$ 48.91
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	19	13.20	\$ 884	0.69	\$ 46.55
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	5	3.45	\$ 231	0.69	\$ 46.23
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	12	8.06	\$ 540	0.67	\$ 45.00
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	30	19.80	\$ 1,327	0.66	\$ 44.22
74020	X-RAY EXAM OF ABDOMEN	13	8.58	\$ 575	0.66	\$ 44.22
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	3	1.92	\$ 129	0.64	\$ 42.88
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	15	9.48	\$ 635	0.63	\$ 42.34
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	3	1.89	\$ 127	0.63	\$ 42.21
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	52	32.76	\$ 2,195	0.63	\$ 42.21
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	19	11.54	\$ 773	0.61	\$ 40.69
74019	RADIOLOG EXAM,ABDOMEN;2 VIEWS	4	2.40	\$ 161	0.60	\$ 40.20
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	7	4.19	\$ 281	0.60	\$ 40.10

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0357 NBHC WPNSCEN CRANE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71010	CHEST X-RAY	22	8.14	\$ 545	0.37	\$ 24.79
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	21	6.09	\$ 408	0.29	\$ 19.43
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	10	6.92	\$ 464	0.69	\$ 46.36
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	8	3.76	\$ 252	0.47	\$ 31.49
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	5	2.89	\$ 194	0.58	\$ 38.73
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	4	2.56	\$ 172	0.64	\$ 42.88
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	2	1.06	\$ 71	0.53	\$ 35.51
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	2	1.46	\$ 98	0.73	\$ 48.91
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	2	1.26	\$ 84	0.63	\$ 42.21
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	1	0.54	\$ 36	0.54	\$ 36.18
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	1	0.63	\$ 42	0.63	\$ 42.21
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	1	0.73	\$ 49	0.73	\$ 48.91

0357 NBHC WPNSCEN CRANE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	2	1.46	\$ 98	0.73	\$ 48.91
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	1	0.73	\$ 49	0.73	\$ 48.91
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	10	6.92	\$ 464	0.69	\$ 46.36
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	4	2.56	\$ 172	0.64	\$ 42.88
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	1	0.63	\$ 42	0.63	\$ 42.21
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	2	1.26	\$ 84	0.63	\$ 42.21
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	5	2.89	\$ 194	0.58	\$ 38.73
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	1	0.54	\$ 36	0.54	\$ 36.18
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	2	1.06	\$ 71	0.53	\$ 35.51
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	8	3.76	\$ 252	0.47	\$ 31.49
71010	CHEST X-RAY	22	8.14	\$ 545	0.37	\$ 24.79
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	21	6.09	\$ 408	0.29	\$ 19.43

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0436 NBHC NAS BELLE CHASE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	85	45.90	\$ 3,075	0.54	\$ 36.18
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	80	50.40	\$ 3,377	0.63	\$ 42.21
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	79	57.67	\$ 3,864	0.73	\$ 48.91
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	76	35.72	\$ 2,393	0.47	\$ 31.49
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	70	51.28	\$ 3,436	0.73	\$ 49.08
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	68	37.19	\$ 2,492	0.55	\$ 36.64
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	66	38.13	\$ 2,555	0.58	\$ 38.71
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	46	30.36	\$ 2,034	0.66	\$ 44.22
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	43	27.13	\$ 1,818	0.63	\$ 42.27
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	40	31.60	\$ 2,117	0.79	\$ 52.93
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	35	29.40	\$ 1,970	0.84	\$ 56.28
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	33	22.96	\$ 1,538	0.70	\$ 46.62
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	30	18.20	\$ 1,219	0.61	\$ 40.65
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	30	17.87	\$ 1,197	0.60	\$ 39.91
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	29	18.56	\$ 1,244	0.64	\$ 42.88
71010	CHEST X-RAY	27	9.99	\$ 669	0.37	\$ 24.79
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	25	13.25	\$ 888	0.53	\$ 35.51
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	25	14.00	\$ 938	0.56	\$ 37.52
73650	RAD EXM;CALCANEUS, MIN 2 VIEWS	21	11.08	\$ 742	0.53	\$ 35.35
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	14	4.06	\$ 272	0.29	\$ 19.43

0436 NBHC NAS BELLE CHASE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	3	3.78	\$ 253	1.26	\$ 84.42
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	9	8.28	\$ 555	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	35	29.40	\$ 1,970	0.84	\$ 56.28
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	40	31.60	\$ 2,117	0.79	\$ 52.93
74022	RADIO EXAM ABDM,SNGL VIEW CHST	5	3.95	\$ 265	0.79	\$ 52.93
70150	RAD EXM,FACE BONES;COMP, MIN 3	3	2.34	\$ 157	0.78	\$ 52.26
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	1	0.78	\$ 52	0.78	\$ 52.26
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 52	0.78	\$ 52.26
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	70	51.28	\$ 3,436	0.73	\$ 49.08
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	79	57.67	\$ 3,864	0.73	\$ 48.91
73050	X-RAY EXAM OF SHOULDERS	1	0.70	\$ 47	0.70	\$ 46.90
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	33	22.96	\$ 1,538	0.70	\$ 46.62
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	9	5.97	\$ 400	0.66	\$ 44.44
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	46	30.36	\$ 2,034	0.66	\$ 44.22
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	3	1.98	\$ 133	0.66	\$ 44.22
74020	X-RAY EXAM OF ABDOMEN	7	4.62	\$ 310	0.66	\$ 44.22
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	3	1.93	\$ 129	0.64	\$ 43.10
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	29	18.56	\$ 1,244	0.64	\$ 42.88
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	43	27.13	\$ 1,818	0.63	\$ 42.27
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	12	7.56	\$ 507	0.63	\$ 42.21

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Pensacola – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0038 NH PENSACOLA PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3,005	48	3,186		28,741	2,359	37,339
Anesth	218	4	175		257	167	821
Derm	54		39		645	38	776
ENT	41		94		139	88	362
ER	10,525	369	8,229	5	26,584	7,536	53,248
Facility	6,175	62	8,522		29,855	7,601	52,215
IMSub	745	5	1,053		4,295	814	6,912
MH	1		10		45	11	67
OBGYN	2,715	23	1,393	2	238	3,740	8,111
Optom	77		137		730	87	1,031
Ortho	2,774	61	4,048		7,750	3,026	17,659
PC	1,825	31	5,163	3	30,447	3,190	40,659
Path	2		2		1	4	9
Rad	7,628	119	13,023	2	28,735	10,078	59,585
Surg	304	5	194		889	255	1,647
SurgSub	209	3	374	1	1,912	352	2,851
Other	28		21		466	49	564
None	190	8	284		976	143	1,601
Total	36,516	738	45,947	13	162,705	39,538	285,457

0038 NH PENSACOLA PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,782	40	2,591	11	27,059	2,467	34,950
Anesth	196	4	182		372	175	929
Derm			3		604	18	625
ENT	44	1	97		142	104	388
ER	11,193	336	7,805	7	26,631	7,126	53,098
Facility	6,618	70	8,984	14	32,850	7,362	55,898
Home			1			2	3
IMSub	704	3	865		4,162	633	6,367
MH	4		6		39	15	64
OBGYN	1,489	6	898		188	1,992	4,573
Optom	74	1	113		778	83	1,049
Ortho	2,982	74	3,551	1	9,328	2,937	18,873
PC	2,544	44	4,697	13	28,406	3,454	39,158
Path	2		1		8	2	13
Rad	8,193	106	12,374	18	31,489	9,987	62,167
Surg	370	1	252	2	966	242	1,833
SurgSub	215	3	404		2,711	371	3,704
Other	32	1	17		189	23	262
None	255	9	248		615	120	1,247
Total	37,697	699	43,089	66	166,537	37,113	285,201

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

NH Pensacola – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0038 NH PENSACOLA PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	21,625	8,019.48	\$ 362,250	0.37	\$ 16.75
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	19,108	4,537.38	\$ 165,185	0.24	\$ 8.64
70450	CT HEAD/BRAIN W/O CONST MATRL	12,817	15,913.51	\$ 528,618	1.24	\$ 41.24
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	7,674	2,648.43	\$ 113,720	0.35	\$ 14.82
74177	CT,ABDOM & PELV;W CONTRAST MAT	7,583	22,127.13	\$ 750,638	2.92	\$ 98.99
71010	CHEST X-RAY	6,796	1,681.19	\$ 53,068	0.25	\$ 7.81
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	6,037	13,328.89	\$ 445,367	2.21	\$ 73.77
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	6,023	3,366.43	\$ 93,631	0.56	\$ 15.55
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	5,741	2,823.97	\$ 69,670	0.49	\$ 12.14
74176	CT,ABDOM & PELV;WO CONTRAS MAT	5,431	12,792.11	\$ 425,683	2.36	\$ 78.38
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	4,746	2,910.32	\$ 57,982	0.61	\$ 12.22
71250	CT THORAX WO CONTRAST MATERIAL	4,136	8,912.33	\$ 147,312	2.15	\$ 35.62
72148	MAGNETIC IMAGE, LUMBAR SPINE	4,129	14,897.96	\$ 353,435	3.61	\$ 85.60
78452	MYOCARD PERF IMAG,SPECT;MULTI	4,019	28,375.55	\$ 739,411	7.06	\$ 183.98
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	3,983	2,771.86	\$ 75,902	0.70	\$ 19.06
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	3,915	2,524.58	\$ 59,999	0.64	\$ 15.33
71260	CT THORAX W CONTRAST MATERIAL	3,911	9,334.38	\$ 302,780	2.39	\$ 77.42
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	3,859	2,292.10	\$ 65,403	0.59	\$ 16.95
76700	US,ABDM,REAL TME W IMG DOC;CMP	3,622	5,225.13	\$ 174,667	1.44	\$ 48.22
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	3,538	1,868.77	\$ 51,620	0.53	\$ 14.59

0038 NH PENSACOLA PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77522	PROTON TREAT DEL;SIMPLE,COMPEN	28	625.52	\$ 132,201	22.34	\$ 4,721.45
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	11	206.96	\$ 36,623	18.81	\$ 3,329.39
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	6	185.46	\$ 5,840	30.91	\$ 973.40
72295	DISCOGRPHY,LMBR,RAD SPRV&INTRP	36	37.03	\$ 23,891	1.03	\$ 663.63
77778	INTERSTIT RAD SRC APP,COMPLEX	3	25.05	\$ 1,714	8.35	\$ 571.40
75893	VENOUS SAMPLING BY CATHETER	4	6.70	\$ 2,134	1.68	\$ 533.55
75705	ARTERY X-RAYS, SPINE	27	80.57	\$ 13,114	2.98	\$ 485.69
77373	STEREOTACTIC RAD TRMT DELIVERY	266	9,306.83	\$ 128,287	34.99	\$ 482.28
75889	VEIN X-RAY, LIVER	6	9.91	\$ 2,786	1.65	\$ 464.32
71552	MAG RES IMAG,CHEST;WO CONT MAT	22	126.04	\$ 9,889	5.73	\$ 449.52
75563	CARD MRI,FOL,CONT;W STRESS IMG	2	4.05	\$ 848	2.03	\$ 423.85
77301	RADIOTHERAPY DOS PLAN, IMRT	284	9,219.14	\$ 119,431	32.46	\$ 420.53
73725	MAGNETIC IMAGE/LOWER (MRA)	1	11.24	\$ 405	11.24	\$ 405.39
78816	PET W CONCUR ACQ CT;WHOLE BODY	219	2,787.18	\$ 83,444	12.73	\$ 381.02
78399	MUSCULOSKELETAL NUCLEAR EXAM	5	0.00	\$ 1,827	0.00	\$ 365.37
77386	IMRT DELIVER,GUID&TRAC;COMPLEX	2,055	15,507.93	\$ 739,691	7.55	\$ 359.95
73223	MRI JOINT UPR EXTR W/O&W DYE	81	696.90	\$ 28,250	8.60	\$ 348.77
76498	UNLIST MAGNET RESONACE PROC	30	32.89	\$ 10,177	1.10	\$ 339.24
73722	MAG RES IMG,ANY JT,LW EXT;W CM	72	241.48	\$ 24,222	3.35	\$ 336.41
78815	PET W CON CT;SKL BASE- MID-THI	1,957	28,920.32	\$ 648,320	14.78	\$ 331.28

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

NH Pensacola – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0038 NH PENSACOLA							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	7,686	269	804		3,880	5,928	18,567
Dental	162	6	52			8	228
Ancillary	403	4	10		126	2,429	2,972
Special Programs	20,808	7,777	3,265		16,966	11,581	60,397
Dermatology	2,170	43	133		93	29	2,468
General Surgery	3,048	12	617		770	361	4,808
IM Subspecialty	15,541	225	1,323	27	3,776	505	21,397
Mental Health	14,096	1,107	1,243			209	16,655
OB/GYN	16,205	206	2,283	17	252	1,988	20,951
Optometry	183		12		52	47	294
Orthopedics	1,646	29	393		377	216	2,661
Otolaryngology	952	2	155		220	117	1,446
Primary Care	510,393	20,362	16,535	209	83,987	27,846	659,332
Surg Subspecialty	3,409	4	702	3	1,845	1,535	7,498
Other	18,203	1,602	3,446	12	331	50,578	74,172
TOTAL	614,905	31,648	30,973	268	112,675	103,377	893,846

0038 NH PENSACOLA							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	7,480	248	976		2,580	2,402	13,686
Dental	284	38	24		21	45	412
Ancillary	201	1	8		29	2,669	2,908
Special Programs	26,891	9,366	4,842	51	17,653	12,664	71,467
Dermatology	1,632	22	62		25	15	1,756
General Surgery	2,532	6	439		796	240	4,013
IM Subspecialty	11,933	824	1,103	1	3,247	423	17,531
Mental Health	17,026	1,224	1,469			182	19,901
OB/GYN	10,999	217	1,773		136	972	14,097
Optometry	121	10	18		50	3	202
Orthopedics	1,181	1	184		143	98	1,607
Otolaryngology	937	9	54		163	140	1,303
Primary Care	508,053	18,784	16,464	232	82,403	23,617	649,553
Surg Subspecialty	4,434	11	719		2,304	1,603	9,071
Other	14,491	1,496	2,298	46	371	43,477	62,179
TOTAL	608,195	32,257	30,433	330	109,921	88,550	869,686

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0107 NBHC NSA MID-SOUTH							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						66	66
Special Programs	18					7	25
General Surgery	1						1
IM Subspecialty	6						6
Mental Health	2		2				4
Optometry					4		4
Primary Care	3,500	25	57		1	90	3,673
Other	61		14			74	149
TOTAL	3,588	25	73	0	5	237	3,928

0107 NBHC NSA MID-SOUTH							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						62	62
Special Programs	7						7
Mental Health	133		1			1	135
Optometry	2						2
Primary Care	5,063	37	88		5	95	5,288
Other	26		9			1	88
TOTAL	5,231	37	98	0	6	210	5,582

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0260 NBHC NAS PENSACOLA							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	37	5	1				43
Ancillary						81	81
Special Programs	18	3	9		1	8	39
General Surgery	1	1					2
IM Subspecialty	14	2					16
Mental Health	1						1
OB/GYN	3	1					4
Optometry	1						1
Orthopedics	3						3
Primary Care	1,046	183	145			82	1,456
Surg Subspecialty	1						1
Other	78	11	22	1	1	96	209
TOTAL	1,203	206	177	1	2	267	1,856

0260 NBHC NAS PENSACOLA							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	41	1	3			3	48
Ancillary						58	58
Special Programs	11	1	4				16
Dermatology	2						2
General Surgery	1						1
IM Subspecialty	4					1	5
OB/GYN	4	1					5
Otolaryngology	1						1
Primary Care	1,582	207	144			105	2,038
Surg Subspecialty	1						1
Other	46	1	12			111	170
TOTAL	1,693	211	163	0	0	278	2,345

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0261 NBHC MILTON WHITING FIELD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	1					76	77
Special Programs	27		1			7	35
General Surgery	1					1	2
IM Subspecialty	13					1	14
OB/GYN	17		1				18
Orthopedics	7						7
Otolaryngology	1						1
Primary Care	2,776	45	86		43	157	3,107
Surg Subspecialty	8		2		3		13
Other	22		1			7	30
TOTAL	2,873	45	91	0	46	249	3,304

0261 NBHC MILTON WHITING FIELD							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						67	67
Special Programs	7						7
General Surgery	1		2				3
IM Subspecialty	8				1		9
OB/GYN	5		2				7
Orthopedics	2						2
Otolaryngology	2						2
Primary Care	2,971	41	65	1	22	147	3,247
Surg Subspecialty	9				2		11
Other	24	1	1			6	32
TOTAL	3,029	42	70	1	25	220	3,387

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0262 NBHC NATTC PENSACOLA							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	1						1
Ancillary						17	17
Special Programs	3	1				189	193
IM Subspecialty	5						5
Mental Health	2						2
OB/GYN	6						6
Optometry	8						8
Orthopedics	8						8
Primary Care	1,108	156	27	1		9	1,301
Other	643	131	9			6	789
TOTAL	1,784	288	36	1	0	221	2,330

0262 NBHC NATTC PENSACOLA							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	4						4
Ancillary						12	12
Special Programs	8	2	1			119	130
Dermatology	2						2
IM Subspecialty	2						2
Mental Health	2						2
OB/GYN	6						6
Optometry	7						7
Primary Care	1,636	226	34			1	1,897
Other	1,003	183	18			5	1,209
TOTAL	2,670	411	53	0	0	137	3,271

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0265 NBHC NAVCOASTSYSC PANAMA CITY							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1,276	239	266		8	61	1,850
Primary Care	4,032	47	94			51	4,224
Other	688	100	151		1	602	1,542
TOTAL	5,996	386	511	0	9	714	7,616

0265 NBHC NAVCOASTSYSC PANAMA CITY							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						2	2
Special Programs	1,346	127	197			46	1,716
Primary Care	4,965	52	104			117	5,238
Surg Subspecialty	17						17
Other	708	143	213		21	644	1,729
TOTAL	7,036	322	514	0	21	809	8,702

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0316 NBHC GULFPORT							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						76	76
Special Programs	159	404	21		5	4	593
Mental Health	109	45				19	173
Orthopedics	6						6
Primary Care	20,230	1,234	564		19	743	22,790
Other	215	51	93		2	281	642
TOTAL	20,719	1,734	678	0	26	1,123	24,280

0316 NBHC GULFPORT							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						82	82
Special Programs	374	644	114		13		1,145
Mental Health	207	9	6			16	238
Orthopedics	5						5
Primary Care	17,253	961	381		5	668	19,268
Other	50	5	92		4	277	428
TOTAL	17,889	1,619	593	0	22	1,043	21,166

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0317 NBHC MERIDIAN							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2	2	1				5
Ancillary						85	85
Special Programs	4					6	10
IM Subspecialty	1						1
Primary Care	1,649	140	53		5	181	2,028
Other	14		4			58	76
TOTAL	1,670	142	58	0	5	330	2,205

0317 NBHC MERIDIAN							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental		1					1
Ancillary						62	62
Special Programs	9	2				10	21
Mental Health	2	3					5
Primary Care	1,890	263	89		8	221	2,471
Other	13		4			58	75
TOTAL	1,914	269	93	0	8	351	2,635

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0357 NBHC WPNSCEN CRANE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						42	42
Special Programs			2			7	9
Other		8	57		6	2,543	2,614
TOTAL	0	8	59	0	6	2,592	2,665

0357 NBHC WPNSCEN CRANE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						43	43
Special Programs						16	16
Primary Care		2	11			183	196
Other		2	64	3	11	2,314	2,394
TOTAL	0	4	75	3	11	2,556	2,649

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0436 NBHC NAS BELLE CHASE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						94	94
Special Programs	39	2	7		1	12	61
IM Subspecialty	1						1
Mental Health	198	7	18			7	230
Primary Care	3,312	112	65		4	203	3,696
Other	888	57	90		1	295	1,331
TOTAL	4,438	178	180	0	6	611	5,413

0436 NBHC NAS BELLE CHASE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						59	59
Special Programs	51	5	2			12	70
Mental Health	139		11				150
Optometry	1						1
Primary Care	2,998	88	100		1	154	3,341
Other	922	84	84			217	1,307
TOTAL	4,111	177	197	0	1	442	4,928

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0513 NBHC NTTC PENSACOLA							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	1						1
Ancillary						13	13
General Surgery	1						1
IM Subspecialty	1						1
OB/GYN	1						1
Orthopedics	1						1
Primary Care	750	38	33			9	830
Other	10	2					12
TOTAL	765	40	33	0	0	22	860

0513 NBHC NTTC PENSACOLA							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	1					19	20
IM Subspecialty	2						2
Primary Care	823	53	22			11	909
Other	66	8					74
TOTAL	892	61	22	0	0	30	1,005

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0038 NH PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82947	GLUCOSE; QUANTITATIVE, BLOOD	40,766	3,734.50	\$ 198,902	0.09	\$ 4.88
82565	ASSAY OF CREATININE	32,422	3,295.43	\$ 175,700	0.10	\$ 5.42
82310	ASSAY OF CALCIUM	32,371	3,288.82	\$ 175,347	0.10	\$ 5.42
84520	ASSAY OF UREA NITROGEN	32,351	2,810.10	\$ 149,736	0.09	\$ 4.63
84132	ASSAY OF SERUM POTASSIUM	32,334	3,521.26	\$ 187,664	0.11	\$ 5.80
84295	ASSAY OF SERUM SODIUM	32,288	3,753.70	\$ 199,982	0.12	\$ 6.19
82374	ASSAY, BLOOD CARBON DIOXIDE	32,282	3,752.86	\$ 199,937	0.12	\$ 6.19
82435	ASSAY OF BLOOD CHLORIDE	32,281	3,515.09	\$ 187,335	0.11	\$ 5.80
82247	BILIRUBIN, TOTAL	28,701	3,093.93	\$ 164,887	0.11	\$ 5.75
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	28,208	7,203.36	\$ 383,867	0.26	\$ 13.61
84155	ASSAY OF PROTEIN, SERUM	28,137	2,203.53	\$ 117,467	0.08	\$ 4.17
82040	ASSAY OF SERUM ALBUMIN	27,842	2,977.78	\$ 158,695	0.11	\$ 5.70
84460	ALANINE AMINO (ALT) (SGPT)	27,621	3,150.36	\$ 167,835	0.11	\$ 6.08
84450	TRANSFERASE (AST) (SGOT)	27,616	3,149.75	\$ 167,803	0.11	\$ 6.08
84075	ASSAY ALKALINE PHOSPHATASE	27,377	2,922.21	\$ 155,733	0.11	\$ 5.69
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	26,366	4,514.86	\$ 240,561	0.17	\$ 9.12
84478	ASSAY OF TRIGLYCERIDES	25,433	5,739.91	\$ 305,946	0.23	\$ 12.03
83718	ASSAY OF LIPOPROTEIN	25,231	4,891.76	\$ 260,620	0.19	\$ 10.33
85025	COMPLETE CBC W/AUTO DIFF WBC	21,705	5,886.39	\$ 313,796	0.27	\$ 14.46
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	16,784	4,380.92	\$ 233,487	0.26	\$ 13.91

0038 NH PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	28	666.40	\$ 35,519	23.80	\$ 1,268.54
88309	LEV VI-SRG PATH,GROS&MICRO EXM	5	21.30	\$ 1,135	4.26	\$ 227.06
88307	LEV V-SURG PATH,GROS&MICRO EXM	206	494.98	\$ 26,382	2.40	\$ 128.07
82731	ASSAY OF FETAL FIBRONECTIN	14	32.94	\$ 1,756	2.35	\$ 125.41
88173	CYTOPATH; INTERPRET & REPORT	45	92.06	\$ 4,907	2.05	\$ 109.04
81383	HLA CLAS II,HI;1 ALLELE/GRP,EA	2	3.79	\$ 202	1.90	\$ 101.00
88331	PATH CONSULT DUR SRG;TISS BLCK	1	1.82	\$ 97	1.82	\$ 97.01
82805	BLOOD GASES W/O2 SATURATION	98	175.77	\$ 9,369	1.79	\$ 95.60
80307	DRG TEST,ANY NUM;INS CHM,DT SV	14,595	25,329.26	\$ 1,350,037	1.74	\$ 92.50
81377	HLA II,LO RES;ONE ANTIG EQV,EA	2	3.20	\$ 171	1.60	\$ 85.28
83970	ASSAY OF PARATHORMONE	474	620.35	\$ 33,065	1.31	\$ 69.76
87653	DNA/RNA;STREP,GRP B,AMP PRBE	262	328.82	\$ 17,526	1.26	\$ 66.89
87493	C DIFF AMPLIFIED PROBE	68	73.55	\$ 3,920	1.08	\$ 57.65
88172	CYTOPATH,EVAL FNA;ADEQ,1ST, EA	41	42.64	\$ 2,273	1.04	\$ 55.43
88342	IMMUNOHIST/CYT;INIT SNG AB STN	13	13.26	\$ 707	1.02	\$ 54.37
83880	NATRIURETIC PEPTIDE	182	177.73	\$ 9,473	0.98	\$ 52.05
81400	MOLECULAR PATHOLOGY PROC,LEV 1	2	1.83	\$ 98	0.92	\$ 48.77
88141	CYTP,CX/VAGNL,REQ INTERP PHYS	1	0.90	\$ 48	0.90	\$ 47.97
88104	CYTOPATHOLOGY, FLUIDS	88	72.41	\$ 3,860	0.82	\$ 43.86
88312	SPEC STN,INT&RPT;GRP I,MICROOR	10	7.76	\$ 414	0.78	\$ 41.36

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0107 NBHC NSA MID-SOUTH						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	1,548	77.40	\$ 4,118	0.05	\$ 2.66
81003	URINALYSIS, AUTO, W/O SCOPE	1,001	81.91	\$ 4,363	0.08	\$ 4.36
87430	INF ANT DET; STREPTOCOCC,GRP A	615	286.34	\$ 15,262	0.47	\$ 24.82
84703	CHORIONIC GONADOTROPIN ASSAY	408	108.54	\$ 5,786	0.27	\$ 14.18
85651	RBC SED RATE, NONAUTOMATED	373	18.65	\$ 992	0.05	\$ 2.66
87276	INFECT AGT;INFLUENZA A VIRUS	288	14.40	\$ 766	0.05	\$ 2.66
99499	UNLISTED E&M SERVICE	190	0.00	\$ 0	0.00	\$ 0.00
86431	RHEUMATOID FACTOR, QUANT	93	4.65	\$ 247	0.05	\$ 2.66
86308	HETEROPHILE ANTIBODIES	62	3.10	\$ 165	0.05	\$ 2.66
82784	ASSAY, IGA/IGD/IGG/IGM EACH	51	2.55	\$ 136	0.05	\$ 2.66
83516	IMMUNOASSAY, NONANTIBODY	51	2.55	\$ 136	0.05	\$ 2.66
86618	LYME DISEASE ANTIBODY	42	2.10	\$ 112	0.05	\$ 2.66
86677	HELICOBACTER PYLORI	42	2.10	\$ 112	0.05	\$ 2.66
82270	BLD, OCCULT, QUAL; FECES, COL NEO	36	4.32	\$ 230	0.12	\$ 6.40
85610	PROTHROMBIN TIME	36	1.80	\$ 96	0.05	\$ 2.66
85730	THROMBOPLASTIN TIME, PARTIAL	33	1.65	\$ 88	0.05	\$ 2.66
86694	HERPES SIMPLEX TEST	33	1.65	\$ 88	0.05	\$ 2.66
86695	HERPES SIMPLEX TEST	33	1.65	\$ 88	0.05	\$ 2.66
86696	ANTIBODY;HERPES SIMPLEX,TYPE 2	33	1.65	\$ 88	0.05	\$ 2.66
86800	THYROGLOBULIN ANTIBODY	33	1.65	\$ 88	0.05	\$ 2.66

0107 NBHC NSA MID-SOUTH						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87798	INFECT AGT;AMPLFD PRB TECH,EA	4	5.36	\$ 286	1.34	\$ 71.42
87529	HSV, DNA, AMP PROBE	32	38.68	\$ 2,062	1.21	\$ 64.43
83880	NATRIURETIC PEPTIDE	1	1.16	\$ 62	1.16	\$ 61.83
82384	ASSAY, THREE CATECHOLAMINES	3	2.82	\$ 150	0.94	\$ 50.10
86147	CARDIOLIPN(PHOSPHOLIPD)ANTIBDY	6	5.52	\$ 294	0.92	\$ 49.04
82300	ASSAY OF CADMIUM	1	0.88	\$ 47	0.88	\$ 46.90
82175	ASSAY OF ARSENIC	1	0.73	\$ 39	0.73	\$ 38.91
87390	INF AGT ANT DET,IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
85250	BLOOD CLOT FACTOR IX TEST	2	1.30	\$ 69	0.65	\$ 34.64
86022	PLATELET ANTIBODIES	4	2.52	\$ 134	0.63	\$ 33.58
83825	ASSAY OF MERCURY	1	0.62	\$ 33	0.62	\$ 33.05
85230	BLOOD CLOT FACTOR VII TEST	1	0.61	\$ 33	0.61	\$ 32.51
85260	BLOOD CLOT FACTOR X TEST	1	0.61	\$ 33	0.61	\$ 32.51
82105	ALPHA-FETOPROTEIN (AFP); SERUM	1	0.58	\$ 31	0.58	\$ 30.91
85306	BLOOD CLOT INHIBITOR TEST	3	1.59	\$ 85	0.53	\$ 28.25
85335	FACTOR INHIBITOR TEST	1	0.49	\$ 26	0.49	\$ 26.12
87430	INF ANT DET; STREPTOCOCC,GRP A	615	286.34	\$ 15,262	0.47	\$ 24.82
86628	CANDIDA ANTIBODY	2	0.92	\$ 49	0.46	\$ 24.52
85300	ANTITHROMBIN III TEST	3	1.23	\$ 66	0.41	\$ 21.85
85305	BLOOD CLOT INHIBITOR ASSAY	3	1.20	\$ 64	0.40	\$ 21.32

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0260 NBHC NAS PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	1,067	88.03	\$ 4,690	0.08	\$ 4.40
84703	CHORIONIC GONADOTROPIN ASSAY	493	131.39	\$ 7,004	0.27	\$ 14.21
87430	INF ANT DET; STREPTOCOCC,GRP A	379	177.12	\$ 9,440	0.47	\$ 24.91
87276	INFECT AGT;INFLUENZA A VIRUS	169	76.43	\$ 4,073	0.45	\$ 24.10
99499	UNLISTED E&M SERVICE	144	0.00	\$ 0	0.00	\$ 0.00
86308	HETEROPHILE ANTIBODIES	80	14.76	\$ 786	0.18	\$ 9.83
82270	BLD,OCCULT,QUAL;FECES,COL NEO	9	1.08	\$ 58	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	4	0.44	\$ 23	0.11	\$ 5.86

0260 NBHC NAS PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	379	177.12	\$ 9,440	0.47	\$ 24.91
87276	INFECT AGT;INFLUENZA A VIRUS	169	76.43	\$ 4,073	0.45	\$ 24.10
84703	CHORIONIC GONADOTROPIN ASSAY	493	131.39	\$ 7,004	0.27	\$ 14.21
86308	HETEROPHILE ANTIBODIES	80	14.76	\$ 786	0.18	\$ 9.83
82270	BLD,OCCULT,QUAL;FECES,COL NEO	9	1.08	\$ 58	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	4	0.44	\$ 23	0.11	\$ 5.86
81003	URINALYSIS, AUTO, W/O SCOPE	1,067	88.03	\$ 4,690	0.08	\$ 4.40
99499	UNLISTED E&M SERVICE	144	0.00	\$ 0	0.00	\$ 0.00

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0261 NBHC MILTON WHITING FIELD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	1,213	100.00	\$ 5,327	0.08	\$ 4.39
87430	INF ANT DET; STREPTOCOCC,GRP A	988	461.17	\$ 24,580	0.47	\$ 24.88
84703	CHORIONIC GONADOTROPIN ASSAY	438	117.03	\$ 6,239	0.27	\$ 14.24
87276	INFECT AGT;INFLUENZA A VIRUS	418	188.86	\$ 10,065	0.45	\$ 24.08
99499	UNLISTED E&M SERVICE	175	0.00	\$ 0	0.00	\$ 0.00
86308	HETEROPHILE ANTIBODIES	66	12.12	\$ 646	0.18	\$ 9.78
82270	BLD,OCCULT,QUAL;FECES,COL NEO	60	7.20	\$ 384	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	18	1.98	\$ 105	0.11	\$ 5.86
86701	HIV-1	6	1.80	\$ 96	0.30	\$ 15.99
81002	URINALYSIS NONAUTO W/O SCOPE	3	0.30	\$ 16	0.10	\$ 5.33
87390	INF AGT ANT DET,IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71

0261 NBHC MILTON WHITING FIELD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87390	INF AGT ANT DET,IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
87430	INF ANT DET; STREPTOCOCC,GRP A	988	461.17	\$ 24,580	0.47	\$ 24.88
87276	INFECT AGT;INFLUENZA A VIRUS	418	188.86	\$ 10,065	0.45	\$ 24.08
86701	HIV-1	6	1.80	\$ 96	0.30	\$ 15.99
84703	CHORIONIC GONADOTROPIN ASSAY	438	117.03	\$ 6,239	0.27	\$ 14.24
86308	HETEROPHILE ANTIBODIES	66	12.12	\$ 646	0.18	\$ 9.78
82270	BLD,OCCULT,QUAL;FECES,COL NEO	60	7.20	\$ 384	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	18	1.98	\$ 105	0.11	\$ 5.86
81002	URINALYSIS NONAUTO W/O SCOPE	3	0.30	\$ 16	0.10	\$ 5.33
81003	URINALYSIS, AUTO, W/O SCOPE	1,213	100.00	\$ 5,327	0.08	\$ 4.39
99499	UNLISTED E&M SERVICE	175	0.00	\$ 0	0.00	\$ 0.00

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0262 NBHC NATTC PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	1,687	137.62	\$ 7,331	0.08	\$ 4.35
84703	CHORIONIC GONADOTROPIN ASSAY	705	188.67	\$ 10,058	0.27	\$ 14.27
87430	INF ANT DET; STREPTOCOCC,GRP A	369	169.88	\$ 9,054	0.46	\$ 24.54
99499	UNLISTED E&M SERVICE	218	0.00	\$ 0	0.00	\$ 0.00
87276	INFECT AGT;INFLUENZA A VIRUS	123	55.68	\$ 2,967	0.45	\$ 24.12
86308	HETEROPHILE ANTIBODIES	83	15.18	\$ 809	0.18	\$ 9.74
82947	GLUCOSE; QUANTITATIVE, BLOOD	42	4.62	\$ 246	0.11	\$ 5.86
82270	BLD,OCCULT,QUAL;FECES,COL NEO	38	4.56	\$ 243	0.12	\$ 6.40
82274	ASSAY TEST FOR BLOOD, FECAL	6	3.30	\$ 176	0.55	\$ 29.31

0262 NBHC NATTC PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82274	ASSAY TEST FOR BLOOD, FECAL	6	3.30	\$ 176	0.55	\$ 29.31
87430	INF ANT DET; STREPTOCOCC,GRP A	369	169.88	\$ 9,054	0.46	\$ 24.54
87276	INFECT AGT;INFLUENZA A VIRUS	123	55.68	\$ 2,967	0.45	\$ 24.12
84703	CHORIONIC GONADOTROPIN ASSAY	705	188.67	\$ 10,058	0.27	\$ 14.27
86308	HETEROPHILE ANTIBODIES	83	15.18	\$ 809	0.18	\$ 9.74
82270	BLD,OCCULT,QUAL;FECES,COL NEO	38	4.56	\$ 243	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	42	4.62	\$ 246	0.11	\$ 5.86
81003	URINALYSIS, AUTO, W/O SCOPE	1,687	137.62	\$ 7,331	0.08	\$ 4.35
99499	UNLISTED E&M SERVICE	218	0.00	\$ 0	0.00	\$ 0.00

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0265 NBHC NAVCOASTSYSC PANAMA CITY						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	603	30.15	\$ 1,604	0.05	\$ 2.66
82947	GLUCOSE; QUANTITATIVE, BLOOD	541	27.05	\$ 1,439	0.05	\$ 2.66
81003	URINALYSIS, AUTO, W/O SCOPE	521	26.09	\$ 1,388	0.05	\$ 2.66
82040	ASSAY OF SERUM ALBUMIN	409	20.45	\$ 1,088	0.05	\$ 2.66
82247	BILIRUBIN, TOTAL	409	20.45	\$ 1,088	0.05	\$ 2.66
84075	ASSAY ALKALINE PHOSPHATASE	409	20.45	\$ 1,088	0.05	\$ 2.66
84450	TRANSFERASE (AST) (SGOT)	409	20.45	\$ 1,088	0.05	\$ 2.66
84460	ALANINE AMINO (ALT) (SGPT)	409	20.45	\$ 1,088	0.05	\$ 2.66
84155	ASSAY OF PROTEIN, SERUM	408	20.40	\$ 1,085	0.05	\$ 2.66
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	400	20.00	\$ 1,064	0.05	\$ 2.66
83718	ASSAY OF LIPOPROTEIN	400	20.00	\$ 1,064	0.05	\$ 2.66
84478	ASSAY OF TRIGLYCERIDES	400	20.00	\$ 1,064	0.05	\$ 2.66
83721	LIPOPROT,DRCT MEAS;LDL CHLSTRL	399	19.95	\$ 1,061	0.05	\$ 2.66
82310	ASSAY OF CALCIUM	397	19.85	\$ 1,056	0.05	\$ 2.66
84132	ASSAY OF SERUM POTASSIUM	397	19.85	\$ 1,056	0.05	\$ 2.66
82374	ASSAY, BLOOD CARBON DIOXIDE	395	19.75	\$ 1,051	0.05	\$ 2.66
82435	ASSAY OF BLOOD CHLORIDE	395	19.75	\$ 1,051	0.05	\$ 2.66
84295	ASSAY OF SERUM SODIUM	395	19.75	\$ 1,051	0.05	\$ 2.66
84520	ASSAY OF UREA NITROGEN	395	19.75	\$ 1,051	0.05	\$ 2.66
87430	INF ANT DET; STREPTOCOCC,GRP A	125	58.36	\$ 3,111	0.47	\$ 24.88

0265 NBHC NAVCOASTSYSC PANAMA CITY						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86480	TB TEST,IMM,RESP MEA;GAMMA INT	2	4.50	\$ 240	2.25	\$ 119.93
87430	INF ANT DET; STREPTOCOCC,GRP A	125	58.36	\$ 3,111	0.47	\$ 24.88
86849	IMMUNOLOGY PROCEDURE	5	0.74	\$ 39	0.15	\$ 7.88
85007	BL SMEAR W/DIFF WBC COUNT	8	0.54	\$ 29	0.07	\$ 3.60
81003	URINALYSIS, AUTO, W/O SCOPE	521	26.09	\$ 1,388	0.05	\$ 2.66
85025	COMPLETE CBC W/AUTO DIFF WBC	603	30.15	\$ 1,604	0.05	\$ 2.66
82947	GLUCOSE; QUANTITATIVE, BLOOD	541	27.05	\$ 1,439	0.05	\$ 2.66
84703	CHORIONIC GONADOTROPIN ASSAY	108	5.40	\$ 287	0.05	\$ 2.66
84443	ASSAY THYROID STIM HORMONE	114	5.70	\$ 303	0.05	\$ 2.66
85651	RBC SED RATE, NONAUTOMATED	29	1.45	\$ 77	0.05	\$ 2.66
82150	ASSAY OF AMYLASE	2	0.10	\$ 5	0.05	\$ 2.66
83615	LACTATE (LD) (LDH) ENZYME	10	0.50	\$ 27	0.05	\$ 2.66
83735	ASSAY OF MAGNESIUM	8	0.40	\$ 21	0.05	\$ 2.66
84100	ASSAY OF PHOSPHORUS	4	0.20	\$ 11	0.05	\$ 2.66
84153	ASSAY OF PSA, TOTAL	41	2.05	\$ 109	0.05	\$ 2.66
84484	ASSAY OF TROPONIN, QUANT	1	0.05	\$ 3	0.05	\$ 2.66
84550	ASSAY OF BLOOD/URIC ACID	5	0.25	\$ 13	0.05	\$ 2.66
85045	BLD CNT; RETICULOCYTE, AUTO	1	0.05	\$ 3	0.05	\$ 2.66
82247	BILIRUBIN, TOTAL	409	20.45	\$ 1,088	0.05	\$ 2.66
82977	ASSAY OF GGT	65	3.25	\$ 173	0.05	\$ 2.66

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0316 NBHC GULFPORT						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	1,543	77.15	\$ 4,104	0.05	\$ 2.66
84703	CHORIONIC GONADOTROPIN ASSAY	1,057	281.06	\$ 14,983	0.27	\$ 14.17
81003	URINALYSIS, AUTO, W/O SCOPE	1,017	84.25	\$ 4,488	0.08	\$ 4.41
82947	GLUCOSE; QUANTITATIVE, BLOOD	874	45.32	\$ 2,411	0.05	\$ 2.76
84443	ASSAY THYROID STIM HORMONE	817	40.85	\$ 2,173	0.05	\$ 2.66
82247	BILIRUBIN, TOTAL	807	40.35	\$ 2,147	0.05	\$ 2.66
82040	ASSAY OF SERUM ALBUMIN	802	40.10	\$ 2,133	0.05	\$ 2.66
84075	ASSAY ALKALINE PHOSPHATASE	802	40.10	\$ 2,133	0.05	\$ 2.66
84155	ASSAY OF PROTEIN, SERUM	802	40.10	\$ 2,133	0.05	\$ 2.66
84450	TRANSFERASE (AST) (SGOT)	802	40.10	\$ 2,133	0.05	\$ 2.66
84460	ALANINE AMINO (ALT) (SGPT)	802	40.10	\$ 2,133	0.05	\$ 2.66
84295	ASSAY OF SERUM SODIUM	733	36.65	\$ 1,950	0.05	\$ 2.66
84520	ASSAY OF UREA NITROGEN	733	36.65	\$ 1,950	0.05	\$ 2.66
82374	ASSAY, BLOOD CARBON DIOXIDE	732	36.60	\$ 1,947	0.05	\$ 2.66
82435	ASSAY OF BLOOD CHLORIDE	732	36.60	\$ 1,947	0.05	\$ 2.66
84132	ASSAY OF SERUM POTASSIUM	732	36.60	\$ 1,947	0.05	\$ 2.66
82310	ASSAY OF CALCIUM	725	36.25	\$ 1,929	0.05	\$ 2.66
82565	ASSAY OF CREATININE	725	36.25	\$ 1,929	0.05	\$ 2.66
87430	INF ANT DET; STREPTOCOCC,GRP A	693	323.46	\$ 17,240	0.47	\$ 24.88
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	617	30.85	\$ 1,641	0.05	\$ 2.66

0316 NBHC GULFPORT						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82507	ASSAY OF CITRATE	1	1.06	\$ 57	1.06	\$ 56.50
84244	ASSAY OF RENIN	1	0.86	\$ 46	0.86	\$ 45.84
84270	ASSAY OF SEX HORMONE GLOBUL	10	7.82	\$ 417	0.78	\$ 41.68
85244	BLOOD CLOT FACTOR VIII TEST	2	1.40	\$ 75	0.70	\$ 37.31
87390	INF AGT ANT DET,IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
83918	ORGANIC ACIDS;TOT,QUANTITATIVE	2	1.32	\$ 70	0.66	\$ 35.18
82232	ASSAY OF BETA-2 PROTEIN	1	0.62	\$ 33	0.62	\$ 33.05
82747	ASSAY OF FOLIC ACID, RBC	3	1.84	\$ 98	0.61	\$ 32.69
82136	AMINO ACIDS, QUANT, 2-5	2	1.16	\$ 62	0.58	\$ 30.91
86747	PARVOVIRUS ANTIBODY	2	1.14	\$ 61	0.57	\$ 30.38
86340	INTRINSIC FACTOR ANTIBODY	2	1.10	\$ 59	0.55	\$ 29.32
82274	ASSAY TEST FOR BLOOD, FECAL	9	4.95	\$ 264	0.55	\$ 29.31
87109	MYCOPLASMA CULTURE	1	0.53	\$ 28	0.53	\$ 28.25
86644	CMV ANTIBODY	1	0.49	\$ 26	0.49	\$ 26.12
86849	IMMUNOLOGY PROCEDURE	47	22.44	\$ 1,196	0.48	\$ 25.45
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	9	4.23	\$ 225	0.47	\$ 25.05
86663	EPSTEIN-BARR ANTIBODY	5	2.35	\$ 125	0.47	\$ 25.05
87430	INF ANT DET; STREPTOCOCC,GRP A	693	323.46	\$ 17,240	0.47	\$ 24.88
87276	INFECT AGT;INFLUENZA A VIRUS	140	63.29	\$ 3,373	0.45	\$ 24.09
82525	ASSAY OF COPPER	2	0.90	\$ 48	0.45	\$ 23.99

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0317 NBHC MERIDIAN						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	714	58.48	\$ 3,115	0.08	\$ 4.36
85025	COMPLETE CBC W/AUTO DIFF WBC	645	32.25	\$ 1,716	0.05	\$ 2.66
84703	CHORIONIC GONADOTROPIN ASSAY	339	90.33	\$ 4,815	0.27	\$ 14.20
87430	INF ANT DET; STREPTOCOCC,GRP A	255	118.94	\$ 6,340	0.47	\$ 24.86
99499	UNLISTED E&M SERVICE	142	0.00	\$ 0	0.00	\$ 0.00
87276	INFECT AGT;INFLUENZA A VIRUS	118	53.55	\$ 2,854	0.45	\$ 24.19
82270	BLD, OCCULT, QUAL; FECES, COL NEO	77	9.24	\$ 493	0.12	\$ 6.40
86708	HEPATITIS A ANTIBODY (HAAB)	36	1.80	\$ 96	0.05	\$ 2.66
86431	RHEUMATOID FACTOR, QUANT	28	1.40	\$ 74	0.05	\$ 2.66
86308	HETEROPHILE ANTIBODIES	23	4.20	\$ 224	0.18	\$ 9.73
85651	RBC SED RATE, NONAUTOMATED	21	1.05	\$ 56	0.05	\$ 2.66
85652	RBC SED RATE, AUTOMATED	21	1.05	\$ 56	0.05	\$ 2.66
86787	VARICELLA-ZOSTER ANTIBODY	19	0.95	\$ 51	0.05	\$ 2.66
86849	IMMUNOLOGY PROCEDURE	19	4.87	\$ 260	0.26	\$ 13.66
82947	GLUCOSE; QUANTITATIVE, BLOOD	18	1.98	\$ 105	0.11	\$ 5.86
86666	ANTIBODY; EHRlichIA	12	4.20	\$ 224	0.35	\$ 18.66
86757	ANTIBODY; RICKETTSIA	10	0.50	\$ 27	0.05	\$ 2.66
82274	ASSAY TEST FOR BLOOD, FECAL	9	4.95	\$ 264	0.55	\$ 29.31
86618	LYME DISEASE ANTIBODY	8	0.40	\$ 21	0.05	\$ 2.66
87338	INF ANT;HELICOBACT PYLOR, STOOL	8	0.40	\$ 21	0.05	\$ 2.66

0317 NBHC MERIDIAN						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86147	CARDIOLIPN(PHOSPHOLIPD)ANTIBDY	3	2.91	\$ 155	0.97	\$ 51.70
85240	BLOOD CLOT FACTOR VIII TEST	1	0.68	\$ 36	0.68	\$ 36.24
87390	INF AGT ANT DET, IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
82274	ASSAY TEST FOR BLOOD, FECAL	9	4.95	\$ 264	0.55	\$ 29.31
86747	PARVOVIRUS ANTIBODY	2	1.04	\$ 55	0.52	\$ 27.72
83519	RIA NONANTIBODY	1	0.51	\$ 27	0.51	\$ 27.18
87430	INF ANT DET; STREPTOCOCC,GRP A	255	118.94	\$ 6,340	0.47	\$ 24.86
87276	INFECT AGT;INFLUENZA A VIRUS	118	53.55	\$ 2,854	0.45	\$ 24.19
85300	ANTITHROMBIN III TEST	1	0.45	\$ 24	0.45	\$ 23.98
86663	EPSTEIN-BARR ANTIBODY	1	0.45	\$ 24	0.45	\$ 23.98
85301	ANTITHROMBIN III TEST	1	0.41	\$ 22	0.41	\$ 21.85
86666	ANTIBODY; EHRlichIA	12	4.20	\$ 224	0.35	\$ 18.66
85306	BLOOD CLOT INHIBITOR TEST	2	0.64	\$ 34	0.32	\$ 17.06
86701	HIV-1	2	0.60	\$ 32	0.30	\$ 15.99
84703	CHORIONIC GONADOTROPIN ASSAY	339	90.33	\$ 4,815	0.27	\$ 14.20
86849	IMMUNOLOGY PROCEDURE	19	4.87	\$ 260	0.26	\$ 13.66
85302	BLOOD CLOT INHIBITOR ANTIGEN	2	0.51	\$ 27	0.26	\$ 13.59
85305	BLOOD CLOT INHIBITOR ASSAY	2	0.49	\$ 26	0.25	\$ 13.06
86308	HETEROPHILE ANTIBODIES	23	4.20	\$ 224	0.18	\$ 9.73
87172	PINWORM EXAM (CELLOPHANE TAPE)	1	0.15	\$ 8	0.15	\$ 7.99

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0357 NBHC WPNSCEN CRANE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	1,207	60.35	\$ 3,211	0.05	\$ 2.66
81003	URINALYSIS, AUTO, W/O SCOPE	1,177	97.12	\$ 5,174	0.08	\$ 4.40
86708	HEPATITIS A ANTIBODY (HAAB)	69	3.45	\$ 184	0.05	\$ 2.66
83655	ASSAY OF LEAD	62	3.10	\$ 165	0.05	\$ 2.66
84202	ASSAY RBC PROTOPORPHYRIN	62	3.10	\$ 165	0.05	\$ 2.66
86849	IMMUNOLOGY PROCEDURE	30	16.20	\$ 863	0.54	\$ 28.78
84703	CHORIONIC GONADOTROPIN ASSAY	11	2.95	\$ 157	0.27	\$ 14.30
82947	GLUCOSE; QUANTITATIVE, BLOOD	8	0.88	\$ 47	0.11	\$ 5.86
99499	UNLISTED E&M SERVICE	8	0.00	\$ 0	0.00	\$ 0.00
82270	BLD, OCCULT, QUAL; FECES, COL NEO	4	0.48	\$ 26	0.12	\$ 6.40
82300	ASSAY OF CADMIUM	4	0.20	\$ 11	0.05	\$ 2.66
86703	ANTIBDY; HIV-1 & HIV-2, SING RES	3	1.41	\$ 75	0.47	\$ 25.05
87390	INF AGT ANT DET, IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
82274	ASSAY TEST FOR BLOOD, FECAL	1	0.55	\$ 29	0.55	\$ 29.31
86480	TB TEST, IMM, RESP MEA; GAMMA INT	1	0.05	\$ 3	0.05	\$ 2.66

0357 NBHC WPNSCEN CRANE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87390	INF AGT ANT DET, IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
82274	ASSAY TEST FOR BLOOD, FECAL	1	0.55	\$ 29	0.55	\$ 29.31
86849	IMMUNOLOGY PROCEDURE	30	16.20	\$ 863	0.54	\$ 28.78
86703	ANTIBDY; HIV-1 & HIV-2, SING RES	3	1.41	\$ 75	0.47	\$ 25.05
84703	CHORIONIC GONADOTROPIN ASSAY	11	2.95	\$ 157	0.27	\$ 14.30
82270	BLD, OCCULT, QUAL; FECES, COL NEO	4	0.48	\$ 26	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	8	0.88	\$ 47	0.11	\$ 5.86
81003	URINALYSIS, AUTO, W/O SCOPE	1,177	97.12	\$ 5,174	0.08	\$ 4.40
82300	ASSAY OF CADMIUM	4	0.20	\$ 11	0.05	\$ 2.66
86480	TB TEST, IMM, RESP MEA; GAMMA INT	1	0.05	\$ 3	0.05	\$ 2.66
86708	HEPATITIS A ANTIBODY (HAAB)	69	3.45	\$ 184	0.05	\$ 2.66
83655	ASSAY OF LEAD	62	3.10	\$ 165	0.05	\$ 2.66
84202	ASSAY RBC PROTOPORPHYRIN	62	3.10	\$ 165	0.05	\$ 2.66
85025	COMPLETE CBC W/AUTO DIFF WBC	1,207	60.35	\$ 3,211	0.05	\$ 2.66
99499	UNLISTED E&M SERVICE	8	0.00	\$ 0	0.00	\$ 0.00

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0436 NBHC NAS BELLE CHASE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	1,699	140.25	\$ 7,472	0.08	\$ 4.40
85025	COMPLETE CBC W/AUTO DIFF WBC	1,538	76.90	\$ 4,091	0.05	\$ 2.66
84703	CHORIONIC GONADOTROPIN ASSAY	522	138.99	\$ 7,409	0.27	\$ 14.19
99499	UNLISTED E&M SERVICE	235	0.00	\$ 0	0.00	\$ 0.00
87430	INF ANT DET; STREPTOCOCC,GRP A	195	90.88	\$ 4,844	0.47	\$ 24.84
87276	INFECT AGT;INFLUENZA A VIRUS	96	4.80	\$ 255	0.05	\$ 2.66
86708	HEPATITIS A ANTIBODY (HAAB)	91	4.55	\$ 242	0.05	\$ 2.66
86376	MICROSOMAL ANTIBODY	67	3.35	\$ 178	0.05	\$ 2.66
86431	RHEUMATOID FACTOR, QUANT	41	2.05	\$ 109	0.05	\$ 2.66
85652	RBC SED RATE, AUTOMATED	35	1.75	\$ 93	0.05	\$ 2.66
86694	HERPES SIMPLEX TEST	33	1.65	\$ 88	0.05	\$ 2.66
86695	HERPES SIMPLEX TEST	33	1.65	\$ 88	0.05	\$ 2.66
86696	ANTIBODY;HERPES SIMPLEX,TYPE 2	33	1.65	\$ 88	0.05	\$ 2.66
85610	PROTHROMBIN TIME	31	1.55	\$ 82	0.05	\$ 2.66
85730	THROMBOPLASTIN TIME, PARTIAL	26	1.30	\$ 69	0.05	\$ 2.66
87338	INF ANT;HELICOBACT PYLOR,STOOL	20	1.00	\$ 53	0.05	\$ 2.66
82270	BLD,OCCULT,QUAL;FECES,COL NEO	19	2.28	\$ 122	0.12	\$ 6.40
86308	HETEROPHILE ANTIBODIES	19	3.48	\$ 185	0.18	\$ 9.76
86480	TB TEST,IMM,RESP MEA;GAMMA INT	19	0.95	\$ 51	0.05	\$ 2.66
87529	HSV, DNA, AMP PROBE	16	0.80	\$ 43	0.05	\$ 2.66

0436 NBHC NAS BELLE CHASE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87390	INF AGT ANT DET,IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
86849	IMMUNOLOGY PROCEDURE	3	1.62	\$ 86	0.54	\$ 28.78
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	2	0.94	\$ 50	0.47	\$ 25.05
87430	INF ANT DET; STREPTOCOCC,GRP A	195	90.88	\$ 4,844	0.47	\$ 24.84
84703	CHORIONIC GONADOTROPIN ASSAY	522	138.99	\$ 7,409	0.27	\$ 14.19
86308	HETEROPHILE ANTIBODIES	19	3.48	\$ 185	0.18	\$ 9.76
82270	BLD,OCCULT,QUAL;FECES,COL NEO	19	2.28	\$ 122	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	12	1.32	\$ 70	0.11	\$ 5.86
81003	URINALYSIS, AUTO, W/O SCOPE	1,699	140.25	\$ 7,472	0.08	\$ 4.40
80178	ASSAY OF LITHIUM	2	0.10	\$ 5	0.05	\$ 2.66
81241	F5 GENE ANALYSIS,LEIDEN VARIAN	1	0.05	\$ 3	0.05	\$ 2.66
82024	ASSAY OF ACTH	2	0.10	\$ 5	0.05	\$ 2.66
82040	ASSAY OF SERUM ALBUMIN	2	0.10	\$ 5	0.05	\$ 2.66
82085	ASSAY OF ALDOLASE	1	0.05	\$ 3	0.05	\$ 2.66
82103	ALPHA-1-ANTITRYPSIN, TOTAL	4	0.20	\$ 11	0.05	\$ 2.66
82105	ALPHA-FETOPROTEIN (AFP); SERUM	2	0.10	\$ 5	0.05	\$ 2.66
82164	ANGIOTENSIN I ENZYME TEST	1	0.05	\$ 3	0.05	\$ 2.66
82390	ASSAY OF CERULOPLASMIN	3	0.15	\$ 8	0.05	\$ 2.66
82530	CORTISOL, FREE	2	0.10	\$ 5	0.05	\$ 2.66
82626	DEHYDROEPIANDROSTERONE	3	0.15	\$ 8	0.05	\$ 2.66

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0513 NBHC NTTC PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
84703	CHORIONIC GONADOTROPIN ASSAY	554	147.94	\$ 7,886	0.27	\$ 14.24
87430	INF ANT DET; STREPTOCOCC,GRP A	245	114.59	\$ 6,108	0.47	\$ 24.93
99499	UNLISTED E&M SERVICE	201	0.00	\$ 0	0.00	\$ 0.00
82270	BLD,OCCULT,QUAL;FECES,COL NEO	4	0.48	\$ 26	0.12	\$ 6.40
87276	INFECT AGT;INFLUENZA A VIRUS	1	0.46	\$ 25	0.46	\$ 24.52

0513 NBHC NTTC PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	245	114.59	\$ 6,108	0.47	\$ 24.93
87276	INFECT AGT;INFLUENZA A VIRUS	1	0.46	\$ 25	0.46	\$ 24.52
84703	CHORIONIC GONADOTROPIN ASSAY	554	147.94	\$ 7,886	0.27	\$ 14.24
82270	BLD,OCCULT,QUAL;FECES,COL NEO	4	0.48	\$ 26	0.12	\$ 6.40
99499	UNLISTED E&M SERVICE	201	0.00	\$ 0	0.00	\$ 0.00

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Pensacola – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0038 NH PENSACOLA PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,219	26	1,138		4,962	743	8,088
Anesth	127		97		290	94	608
Derm	243	1	691		2,211	404	3,550
ENT	411		324		284	363	1,382
ER	1,159	35	820		2,493	895	5,402
Facility	11,981	116	25,632		15,561	29,900	83,190
IMSub	3,308	11	6,732		6,071	3,833	19,955
MH	78	5	104		79	38	304
OBGYN	3,343	65	2,703	1	700	4,967	11,779
Optom			45		230	27	302
Ortho	117	1	65		389	66	638
PC	4,520	71	25,662		41,022	20,927	92,202
Path	5,153	72	8,203	1	15,838	6,875	36,142
Rad	104		47		462	122	735
Surg	14		18		122	22	176
SurgSub	751	14	1,863	21	7,243	1,299	11,191
Other	20		17		15	6	58
None	18,921	222	55,228	18	9,728	44,076	128,193
Total	51,469	639	129,389	41	107,700	114,657	403,895

0038 NH PENSACOLA PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,435	21	1,234	1	4,657	983	8,331
Anesth	246	1	175		325	157	904
Derm	387	2	720	7	2,686	454	4,256
ENT	172		86		5	698	961
ER	1,148	40	789		1,965	905	4,847
Facility	13,179	120	25,739	30	18,898	28,313	86,279
IMSub	3,919	18	5,821	3	6,840	3,455	20,056
MH	77		86		45	65	273
OBGYN	2,443	23	1,727		827	3,599	8,619
Optom	241		462		161	538	1,402
Ortho	65	1	110	1	434	74	685
PC	6,158	111	24,525	9	35,470	22,966	89,239
Path	5,588	92	7,690	8	17,847	6,614	37,839
Rad	48		23		5	81	157
Surg	15	1	15		113	42	186
SurgSub	772	12	1,660	5	8,331	1,029	11,809
Other	9		18		40	7	74
None	21,451	181	48,767	57	12,303	42,185	124,944
Total	57,353	623	119,647	121	110,952	112,165	400,861

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

NH Pensacola – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0038 NH PENSACOLA PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	44,602	58,131.02	\$ 1,104,207	1.30	\$ 24.76
85025	COMPLETE CBC W/AUTO DIFF WBC	22,727	6,301.14	\$ 156,388	0.28	\$ 6.88
80053	COMPREHENSIVE METABOLIC PANEL	18,991	7,013.40	\$ 190,035	0.37	\$ 10.01
80061	LIPID PANEL	17,637	9,462.86	\$ 218,562	0.54	\$ 12.39
87804	INFLUENZA ASSAY W/OPTIC	10,781	4,957.88	\$ 128,855	0.46	\$ 11.95
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	9,797	3,326.85	\$ 83,460	0.34	\$ 8.52
84443	ASSAY THYROID STIM HORMONE	9,735	5,782.16	\$ 152,192	0.59	\$ 15.63
81003	URINALYSIS, AUTO, W/O SCOPE	8,658	715.35	\$ 13,188	0.08	\$ 1.52
87880	STREP A ASSAY W/OPTIC	7,262	3,339.14	\$ 98,002	0.46	\$ 13.50
82306	VITAMIN D, 25 HYDROXY	7,190	7,522.89	\$ 204,110	1.05	\$ 28.39
81002	URINALYSIS NONAUTO W/O SCOPE	6,965	696.50	\$ 7,522	0.10	\$ 1.08
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	6,229	1,151.56	\$ 34,574	0.18	\$ 5.55
81001	URINALYSIS, AUTO W/SCOPE	6,141	691.93	\$ 14,081	0.11	\$ 2.29
84439	ASSAY OF FREE THYROXINE	5,710	1,809.58	\$ 50,194	0.32	\$ 8.79
80050	GENERAL HEALTH PANEL	5,172	6,813.89	\$ 203,071	1.32	\$ 39.26
82570	ASSAY OF URINE CREATININE	4,404	813.56	\$ 13,810	0.18	\$ 3.14
80048	BASIC METABOL PANEL (CA,TOTAL)	4,325	1,284.40	\$ 30,672	0.30	\$ 7.09
82607	VITAMIN B-12	4,102	2,188.86	\$ 60,661	0.53	\$ 14.79
88342	IMMUNOHIST/CYT;INIT SNG AB STN	3,963	7,609.88	\$ 143,069	1.92	\$ 36.10
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	3,896	4,866.56	\$ 75,951	1.25	\$ 19.49

0038 NH PENSACOLA PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81415	EXOME; SEQUENCE ANALYSIS	11	799.92	\$ 60,219	72.72	\$ 5,474.47
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	15	1,199.88	\$ 72,885	79.99	\$ 4,859.00
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	9	883.75	\$ 34,722	98.19	\$ 3,858.03
81223	CFTR GENE ANAL; FULL GENE SEQ	1	0.00	\$ 3,390	0.00	\$ 3,390.00
84999	CLINICAL CHEMISTRY TEST	6	0.00	\$ 14,826	0.00	\$ 2,470.92
81229	CYTO CON MICROAR ANAL;COPY&SNP	13	354.42	\$ 30,578	27.26	\$ 2,352.12
81408	MOLECULAR PATHOLOGY PROC, LV 9	14	666.72	\$ 31,969	47.62	\$ 2,283.52
81378	HLA I&II,HI RES,HLA-A,B,C&DRB1	2	23.70	\$ 3,805	11.85	\$ 1,902.63
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	46	2,980.60	\$ 85,221	64.80	\$ 1,852.64
81507	FET ANEUP,MAT PLAS,RSK,EA TRIS	21	331.20	\$ 28,365	15.77	\$ 1,350.72
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	21	1,350.03	\$ 26,422	64.29	\$ 1,258.19
81422	FET CHRMM MICRODEL GEN SEQ ANAL	1	21.08	\$ 1,095	21.08	\$ 1,095.46
81406	MOLECULAR PATHOLOGY PROC,LEV 7	53	322.26	\$ 57,008	6.08	\$ 1,075.62
81220	CFTR GENE ANAL;COMMON VARIANTS	124	927.60	\$ 130,990	7.48	\$ 1,056.37
81216	BRCA2 GENE ANAL;FULL SEQ ANAL	2	0.00	\$ 2,095	0.00	\$ 1,047.51
81228	CYTO CON MICROAR ANAL;COPY NUM	2	50.00	\$ 1,922	25.00	\$ 961.10
81490	AUTOIMM,ANAL,12 BIOMARK,IMMUNO	2	46.70	\$ 1,917	23.35	\$ 958.57
81201	APC GENE ANAL;FULL GENE SEQ	3	65.01	\$ 2,818	21.67	\$ 939.41
81503	ONC(OV),BIO ASSAY,5 PROT,ALGOR	2	24.92	\$ 1,814	12.46	\$ 906.79
81405	MOLECULAR PATHOLOGY PROC,LEV 6	23	142.29	\$ 20,095	6.19	\$ 873.68

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

NH Pensacola – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0038	0038	NH PENSACOLA	343.3	50.8	639.0		1,033.1	334.9	52.1	621.8		1,008.9
	0107	NBHC NSA MID-SOUTH	25.2	6.0	57.3		88.5	26.9	5.7	59.2		91.8
	0260	NBHC NAS PENSACOLA	26.2	7.7	69.3		103.2	26.1	7.8	61.0		94.9
	0261	NBHC MILTON WHITING FIELD	13.0	2.3	42.5		57.8	12.7	2.9	41.9		57.5
	0262	NBHC NATTC PENSACOLA	14.2	6.7	54.8		75.7	11.9	5.0	55.4		72.3
	0265	NBHC NAVCOASTSYSC PANAMA CITY	6.3		11.7		18.0	6.0		11.7		17.7
	0316	NBHC GULFPORT	22.5	23.5	44.3		90.4	23.4	23.4	44.2		90.9
	0317	NBHC MERIDIAN	15.8	2.8	39.5		58.1	16.2	2.9	39.6		58.7
	0357	NBHC WPNSCEN CRANE	12.5		8.2		20.8	13.0		6.8		19.7
	0436	NBHC NAS BELLE CHASE	17.1	3.1	79.4		99.6	17.6	2.8	79.1		99.5
0513	NBHC NTTC PENSACOLA	7.0	3.0	34.9		44.9	11.0	2.0	35.0		48.0	
0038 Total			503.3	106.0	1,080.8	0.0	1,690.0	499.6	104.7	1,055.6	0.0	1,659.9

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0038	0038	NH PENSACOLA	297.0	44.6	612.8	3.7	958.1	290.2	41.3	597.2	3.6	932.3
	0107	NBHC NSA MID-SOUTH	22.6	6.1	53.8	0.1	82.6	18.7	5.5	48.4	0.1	72.6
	0260	NBHC NAS PENSACOLA	21.2	7.5	55.0	0.1	83.7	19.7	9.4	50.7	0.1	79.9
	0261	NBHC MILTON WHITING FIELD	8.7	2.5	36.7	0.1	48.1	8.9	2.5	34.7	0.1	46.1
	0262	NBHC NATTC PENSACOLA	12.5	5.3	41.3		59.1	12.2	4.4	42.9		59.5
	0265	NBHC NAVCOASTSYSC PANAMA CITY	5.5		9.1		14.6	5.2		10.6		15.8
	0316	NBHC GULFPORT	17.7	19.2	37.3		74.2	18.6	18.1	33.8		70.5
	0317	NBHC MERIDIAN	12.3	2.7	33.7		48.7	12.5	2.6	31.0		46.2
	0357	NBHC WPNSCEN CRANE	9.2		7.6		16.8	11.1		5.4		16.5
	0436	NBHC NAS BELLE CHASE	12.0	2.8	70.3		85.1	14.3	2.4	70.3		87.0
0513	NBHC NTTC PENSACOLA	8.6	7.2	32.3		48.1	9.5	5.6	35.1		50.1	
0038 Total			427.5	97.8	989.9	3.9	1,519.1	420.9	91.9	960.2	3.8	1,476.8

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

NH Pensacola – Staffing (Available FTEs)¹

MEPRS B

0038 NH PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1F	FELLOW-MEDICAL					0.0			0.0		0.0
1N	INTERN-MEDICAL			0.7		0.7			0.1		0.1
1P	PHYSICIAN	5.4	0.1	25.5		31.0	5.0		26.7		31.7
1R	RESIDENT-MEDICAL			2.0		2.0			0.2		0.2
2M	NURSE MIDWIFE	0.4		0.9		1.4	0.4		0.8		1.1
2N	NURSE PRACTITIONER	3.6		2.2		5.8	3.6		2.5		6.1
2P	PHYSICIAN ASSISTANT	1.3		2.4		3.7	1.6	0.4	1.5		3.6
2Z	ALL OTHERS IN SKILL TYPE 2	7.1	1.7	7.8		16.5	8.1	2.0	5.3		15.5
3R	REGISTERED NURSE	15.5	5.2	10.8		31.5	16.5	5.7	15.1		37.3
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN	5.3	2.5			7.8	4.5	3.4			7.9
4Z	ALL OTHERS IN SKILL TYPE 4	8.8	11.1	137.2		157.2	12.8	8.5	144.8		166.0
5A	ADMINISTRATORS			0.9		0.9					0.0
5C	CLERICAL	14.3			0.9	15.3	12.6		0.4		12.9
5Z	ALL OTHERS IN SKILL TYPE 5	1.6		0.1		1.7	0.9		0.4		1.2
Grand Total		63.4	20.5	190.6	0.9	275.4	65.9	20.0	197.3	0.4	283.6

0260 NBHC NAS PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.0		0.0					0.0
1P	PHYSICIAN	0.8		1.8		2.7	0.9		1.7		2.6
2N	NURSE PRACTITIONER		0.9	0.1		0.9		0.8			0.8
2P	PHYSICIAN ASSISTANT		0.9	0.2		1.1		0.9			0.9
2Z	ALL OTHERS IN SKILL TYPE 2	1.6		1.2		2.8	1.3		1.8		3.1
3H	OCC HEALTH NURSE (NON-CRED)	0.8				0.8					0.0
3R	REGISTERED NURSE			0.0		0.0			0.6		0.6
4A	NURSING ASSISTANT		0.1			0.1					0.0
4L	LPN/LVN	1.9				1.9	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	1.5	1.9	26.5		29.9	0.9	1.6	23.7		26.3
5A	ADMINISTRATORS	1.8				1.8	1.3		0.1		1.4
5C	CLERICAL	0.9			0.1	0.9	0.9		0.1		1.0
5L	LOGISTICS			1.1		1.1			0.7		0.7
5Z	ALL OTHERS IN SKILL TYPE 5	1.7		3.3		5.0	1.6		2.9		4.4
Grand Total		11.0	3.7	34.2	0.1	49.0	7.8	3.2	31.5	0.1	42.6

0107 NBHC NSA MID-SOUTH											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST					0.0			0.0		0.0
1P	PHYSICIAN	0.9		0.7		1.6	0.6		1.4		2.1
2N	NURSE PRACTITIONER	1.2				1.2	1.5		0.0		1.5
2P	PHYSICIAN ASSISTANT		0.7	1.0		1.7		0.8			0.8
2Z	ALL OTHERS IN SKILL TYPE 2	0.7	0.3	0.8		1.8	0.7	1.0	0.9		2.6
3E	NURSE CASE MANAGER					0.0					0.0
3H	OCC HEALTH NURSE (NON-CRED)	0.6				0.6	0.1				0.1
3R	REGISTERED NURSE	0.8		2.1		2.9	1.5		2.2		3.7
4A	NURSING ASSISTANT		0.9			0.9		0.9			0.9
4L	LPN/LVN	1.2				1.2	1.3				1.3
4Z	ALL OTHERS IN SKILL TYPE 4	0.1	0.5	16.3		16.8	0.4		18.9		19.3
5A	ADMINISTRATORS					0.0	0.2				0.2
5C	CLERICAL				0.1	0.1				0.1	0.1
5L	LOGISTICS			0.0		0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.0		0.0		0.0	0.0				0.0
Grand Total		5.5	2.4	20.9	0.1	28.9	6.5	1.9	24.4	0.1	32.8

0261 NBHC MILTON WHITING FIELD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.6		0.6			0.7		0.7
2N	NURSE PRACTITIONER	1.6		0.2		1.8	1.5		0.1		1.6
2P	PHYSICIAN ASSISTANT			0.7		0.7			0.7		0.7
2Z	ALL OTHERS IN SKILL TYPE 2	0.0	0.7	0.3		1.1	0.0	0.9	0.2		1.1
3R	REGISTERED NURSE	0.7	0.9	0.5		2.1	0.8	0.8	0.8		2.4
4L	LPN/LVN	1.6				1.6	1.7				1.7
4Z	ALL OTHERS IN SKILL TYPE 4			18.8		18.8			17.0		17.0
5A	ADMINISTRATORS			0.0		0.0					0.0
5C	CLERICAL	0.1			0.1	0.2			0.1		0.1
5Z	ALL OTHERS IN SKILL TYPE 5					0.0			0.3		0.3
Grand Total		4.0	1.6	21.2	0.1	26.8	4.1	1.6	19.8	0.1	25.6

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Pensacola – Staffing (Available FTEs)¹

MEPRS B

0262 NBHC NATTC PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.3		1.1		2.4	0.8		1.8		2.6
2N	NURSE PRACTITIONER			0.2		0.2			0.0		0.0
2P	PHYSICIAN ASSISTANT	0.4		0.1		0.5	0.1		0.5		0.6
2Z	ALL OTHERS IN SKILL TYPE 2		1.1	2.2		3.4	0.1	1.7	0.8		2.6
3R	REGISTERED NURSE	0.9		1.4		2.3	0.9		1.4		2.3
4L	LPN/LVN	0.3				0.3					0.0
4Z	ALL OTHERS IN SKILL TYPE 4		1.3	20.1		21.5	0.1	1.4	22.9		24.4
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL					0.0					0.0
Grand Total		3.0	2.5	25.2	0.0	30.6	2.0	3.1	27.5	0.0	32.5

0316 NBHC GULFPORT											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.5	0.9	0.8		2.2	0.7	0.9	0.7		2.4
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2N	NURSE PRACTITIONER	0.8	0.9	1.0		2.7	0.8	0.8			1.7
2P	PHYSICIAN ASSISTANT		0.2	0.8		1.0		0.4	0.8		1.2
2Z	ALL OTHERS IN SKILL TYPE 2	0.9	0.5	3.0		4.4	0.8	0.1	2.7		3.6
3E	NURSE CASE MANAGER					0.0		0.3			0.3
3H	OCC HEALTH NURSE (NON-CRED)	1.5				1.5	1.6				1.6
3R	REGISTERED NURSE	0.9	1.8	0.8		3.5	0.9	2.2	0.7		3.7
4L	LPN/LVN	0.3	1.9			2.2	0.8	1.8			2.6
4Z	ALL OTHERS IN SKILL TYPE 4	0.7	10.2	10.6		21.5	0.9	8.8	9.6		19.3
5A	ADMINISTRATORS	0.8		0.0		0.8	0.8				0.8
5C	CLERICAL	0.9				0.9	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5			2.0		2.0			2.2		2.2
Grand Total		7.3	16.5	19.0	0.0	42.8	8.2	15.3	16.7	0.0	40.2

0265 NBHC NAVCOASTSYS PANAMA CITY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.0		0.0			0.1		0.1
2N	NURSE PRACTITIONER	0.9		0.0		0.9	0.9				0.9
2P	PHYSICIAN ASSISTANT			0.0		0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2			0.3		0.3			0.2		0.2
3H	OCC HEALTH NURSE (NON-CRED)	0.7				0.7	0.7				0.7
3R	REGISTERED NURSE	0.8				0.8	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	0.3		2.3		2.6			4.0		4.0
5A	ADMINISTRATORS					0.0	0.0				0.0
Grand Total		2.8	0.0	2.6	0.0	5.4	2.4	0.0	4.3	0.0	6.7

0317 NBHC MERIDIAN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.8		0.8			0.7		0.7
2N	NURSE PRACTITIONER	0.1				0.1	0.9		0.0		0.9
2Z	ALL OTHERS IN SKILL TYPE 2		0.9	0.5		1.5		0.9	0.6		1.5
3H	OCC HEALTH NURSE (NON-CRED)	0.8				0.8	0.8				0.8
3R	REGISTERED NURSE	2.1				2.1	0.4		0.3		0.7
4Z	ALL OTHERS IN SKILL TYPE 4	0.9	0.9	16.7		18.5	0.9	0.9	14.5		16.3
5Z	ALL OTHERS IN SKILL TYPE 5	0.0		0.4		0.4			0.3		0.3
Grand Total		4.0	1.9	18.5	0.0	24.3	3.0	1.8	16.5	0.0	21.3

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Pensacola – Staffing (Available FTEs)¹

MEPRS B

0357 NBHC WPNSCEN CRANE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.9		0.8		1.6	0.8		0.9		1.7
3H	OCC HEALTH NURSE (NON-CRED)	2.5				2.5	2.4				2.4
4Z	ALL OTHERS IN SKILL TYPE 4			3.3		3.3			1.3		1.3
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0					0.0
Grand Total		3.4	0.0	4.1	0.0	7.4	3.2	0.0	2.2	0.0	5.4

0513 NBHC NTTC PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.2		0.2				0.6	0.6
2N	NURSE PRACTITIONER					0.0					0.0
2P	PHYSICIAN ASSISTANT		0.9	0.5		1.4		0.9	0.0		0.9
2Z	ALL OTHERS IN SKILL TYPE 2	0.0		0.4		0.4	0.0		0.5		0.5
3R	REGISTERED NURSE	1.3		0.0		1.3	1.5		0.0		1.5
4Z	ALL OTHERS IN SKILL TYPE 4			10.2		10.2			12.4		12.4
5C	CLERICAL					0.0					0.0
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5			0.5		0.5					0.0
Grand Total		1.3	0.9	11.8	0.0	14.0	1.5	0.9	13.4	0.0	15.8

0436 NBHC NAS BELLE CHASE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1		1.9		2.0			2.3		2.3
2N	NURSE PRACTITIONER	0.8				0.8	0.8		0.0		0.8
2P	PHYSICIAN ASSISTANT			1.6		1.6			2.0		2.0
2Z	ALL OTHERS IN SKILL TYPE 2		0.9	1.4		2.3	0.0	0.8	2.2		3.0
3E	NURSE CASE MANAGER	0.9				0.9	0.9				0.9
3H	OCC HEALTH NURSE (NON-CRED)	0.0				0.0	0.8				0.8
3R	REGISTERED NURSE	1.9				1.9	1.9		0.2		2.1
4L	LPN/LVN	0.0				0.0	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	0.7	0.9	27.7		29.4	0.9	0.6	26.4		27.9
5A	ADMINISTRATORS			0.0		0.0					0.0
5C	CLERICAL					0.0					0.0
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.6				0.6	0.9				0.9
Grand Total		5.1	1.8	32.6	0.0	39.5	7.1	1.5	32.9	0.0	41.5

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Pensacola – Staffing (Available FTEs)¹

All MEPRS

0038 NH PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			5.3		5.3			4.6		4.6
1F	FELLOW-MEDICAL					0.0			0.0		0.0
1N	INTERN-MEDICAL			1.6		1.6			0.1		0.1
1P	PHYSICIAN	5.9	0.9	45.8		52.6	5.4		47.5		52.8
1R	RESIDENT-MEDICAL			3.3		3.3			0.5		0.5
2A	NURSE ANESTHETIST		0.9	3.6		4.5		0.8	5.0		5.8
2M	NURSE MIDWIFE	0.9		2.3		3.2	0.6		2.0		2.6
2N	NURSE PRACTITIONER	3.6		3.8		7.4	3.8		3.5		7.3
2P	PHYSICIAN ASSISTANT	1.3		3.8		5.1	1.7	0.4	2.7		4.8
2Z	ALL OTHERS IN SKILL TYPE 2	15.5	5.4	15.5		36.4	17.0	6.1	12.7		35.8
3C	COMMUNITY HLTH NURSE(NON-CRE			0.0		0.0					0.0
3E	NURSE CASE MANAGER	0.8	0.5			1.3	0.8	0.4			1.3
3H	OCC HEALTH NURSE (NON-CRED)					0.0					0.0
3R	REGISTERED NURSE	32.9	7.3	63.4		103.5	32.3	7.5	59.0		98.8
3Z	ALL OTHERS IN SKILL TYPE 3			0.0		0.0					0.0
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN	7.9	2.8			10.7	5.9	4.2			10.1
4Z	ALL OTHERS IN SKILL TYPE 4	54.4	24.1	363.3		441.8	59.1	19.5	367.2		445.8
5A	ADMINISTRATORS	21.1	0.1	14.3	0.0	35.4	20.3		11.1	0.0	31.4
5C	CLERICAL	57.6			3.6	61.2	49.8	0.1		3.6	53.5
5L	LOGISTICS	7.2		11.8		19.0	8.0		14.3		22.3
5Z	ALL OTHERS IN SKILL TYPE 5	87.9	2.6	75.0	0.0	165.5	85.4	2.3	67.1		154.8
Grand Total		297.0	44.6	612.8	3.7	958.1	290.2	41.3	597.2	3.6	932.3

0107 NBHC NSA MID-SOUTH											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			2.5		2.5					2.5
1P	PHYSICIAN	0.9		0.9		1.8	1.0		2.6		3.6
1R	RESIDENT-MEDICAL			0.0		0.0					0.0
2N	NURSE PRACTITIONER	1.3		0.0		1.3	1.5		0.1		1.7
2P	PHYSICIAN ASSISTANT		0.7	1.0		1.7			1.1		1.1
2Z	ALL OTHERS IN SKILL TYPE 2	2.4	0.4	1.8		4.7	2.6	1.6	2.4		6.7
3E	NURSE CASE MANAGER		0.9			0.9		0.9			0.9
3H	OCC HEALTH NURSE (NON-CRED)	0.8				0.8	0.1				0.1
3R	REGISTERED NURSE	1.2		3.6		4.8	1.7		3.2		4.9
4A	NURSING ASSISTANT		0.9			0.9		0.9			0.9
4L	LPN/LVN	1.2				1.2	1.3				1.3
4Z	ALL OTHERS IN SKILL TYPE 4	7.6	3.2	39.8		50.5	4.8	2.0	33.5		40.3
5A	ADMINISTRATORS			1.3		1.3	0.2		1.0		1.3
5C	CLERICAL	1.8			0.1	1.9	1.2	0.0		0.1	1.3
5L	LOGISTICS	0.8		1.1		1.9	0.0		1.3		1.3
5Z	ALL OTHERS IN SKILL TYPE 5	4.6		1.8		6.4	4.2		0.6		4.8
Grand Total		22.6	6.1	53.8	0.1	82.6	18.7	5.5	48.4	0.1	72.6

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Pensacola – Staffing (Available FTEs)¹

All MEPRS

0260 NBHC NAS PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.7		4.1		5.8	1.8		4.3		6.1
1P	PHYSICIAN	0.8		2.1		2.9	0.9		2.4		3.3
2N	NURSE PRACTITIONER		0.9	0.1		1.0		0.8			0.8
2P	PHYSICIAN ASSISTANT		0.9	0.3		1.1		0.9			0.9
2Z	ALL OTHERS IN SKILL TYPE 2	1.7		2.3		4.0	1.4		3.0		4.4
3H	OCC HEALTH NURSE (NON-CRED)	0.8				0.8					0.0
3R	REGISTERED NURSE			2.3		2.3	0.7		2.5		3.2
4A	NURSING ASSISTANT		0.1			0.1					0.0
4L	LPN/LVN	1.9				1.9	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	6.4	5.7	37.5		49.6	8.4	7.8	34.5		50.6
5A	ADMINISTRATORS	1.8				1.8	1.3		0.1		1.4
5C	CLERICAL	2.7			0.1	2.7	2.6			0.1	2.7
5L	LOGISTICS	0.9		1.1		2.0			0.7		0.7
5Z	ALL OTHERS IN SKILL TYPE 5	2.6		5.2		7.8	1.6		3.3		4.9
Grand Total		21.2	7.5	55.0	0.1	83.7	19.7	9.4	50.7	0.1	79.9

0262 NBHC NATTC PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.8		1.9		2.7	0.7		2.3		3.1
1P	PHYSICIAN	1.4		1.6		3.0	0.9		2.3		3.2
2N	NURSE PRACTITIONER			0.4		0.4			0.0		0.0
2P	PHYSICIAN ASSISTANT	0.5		0.1		0.6			0.6		0.6
2Z	ALL OTHERS IN SKILL TYPE 2		1.2	2.5		3.7	0.1	1.7	1.4		3.2
3R	REGISTERED NURSE	0.9		1.5		2.3	0.9		1.5		2.4
4L	LPN/LVN	0.3				0.3					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	7.1	4.1	32.5		43.7	7.8	2.7	34.2		44.7
5A	ADMINISTRATORS			0.9		0.9			0.6		0.6
5C	CLERICAL	1.6				1.6	1.8				1.8
Grand Total		12.5	5.3	41.3	0.0	59.1	12.2	4.4	42.9	0.0	59.5

0261 NBHC MILTON WHITING FIELD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		0.1	0.8		0.9			0.8		0.8
1P	PHYSICIAN			0.6		0.6			0.7		0.7
2N	NURSE PRACTITIONER	1.6		0.2		1.8	1.6		0.1		1.6
2P	PHYSICIAN ASSISTANT			0.7		0.7			0.7		0.7
2Z	ALL OTHERS IN SKILL TYPE 2	1.4	0.7	0.4		2.5	0.8	0.9	0.2		1.8
3R	REGISTERED NURSE	0.7	0.9	1.3		2.8	0.8	0.8	1.3		2.9
4L	LPN/LVN	1.6				1.6	1.7				1.7
4Z	ALL OTHERS IN SKILL TYPE 4	1.9	0.9	31.8		34.6	1.8	0.9	29.8		32.5
5A	ADMINISTRATORS			0.9		0.9			0.8		0.8
5C	CLERICAL	1.5			0.1	1.6	1.8			0.1	1.9
5Z	ALL OTHERS IN SKILL TYPE 5			0.0		0.0	0.4		0.3		0.8
Grand Total		8.7	2.5	36.7	0.1	48.1	8.9	2.5	34.7	0.1	46.1

0265 NBHC NAVCOASTSYSC PANAMA CITY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST					0.0					0.0
1P	PHYSICIAN					0.0					0.1
2N	NURSE PRACTITIONER	0.9				1.0	0.9				0.9
2P	PHYSICIAN ASSISTANT					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2					0.6				0.4	0.4
3H	OCC HEALTH NURSE (NON-CRED)	0.9				0.9	0.9				0.9
3R	REGISTERED NURSE	0.8				0.8	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	1.9				10.4	1.6		9.3		10.9
5A	ADMINISTRATORS	0.9				0.9	1.0				1.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0	0.0		0.8		0.9
Grand Total		5.5	0.0	9.1	0.0	14.6	5.2	0.0	10.6	0.0	15.8

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Pensacola – Staffing (Available FTEs)¹

All MEPRS

0316 NBHC GULFPORT											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		0.9	1.5		2.4		0.9	1.8		2.6
1P	PHYSICIAN	0.5	0.9	0.9		2.3	0.7	0.9	0.8		2.5
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2N	NURSE PRACTITIONER	0.8	0.9	1.0		2.7	0.8	0.8			1.7
2P	PHYSICIAN ASSISTANT		0.2	0.9		1.1		0.4	0.9		1.3
2Z	ALL OTHERS IN SKILL TYPE 2	1.7	0.5	4.0		6.2	1.6	0.1	4.0		5.7
3E	NURSE CASE MANAGER					0.0		0.4			0.4
3H	OCC HEALTH NURSE (NON-CRED)	1.5				1.5	1.6				1.6
3R	REGISTERED NURSE	0.9	1.8	0.9		3.6	0.9	2.3	0.8		4.0
4L	LPN/LVN	0.3	1.9			2.2	0.8	1.9			2.7
4Z	ALL OTHERS IN SKILL TYPE 4	7.0	12.0	24.4		43.4	7.1	10.4	21.6		39.1
5A	ADMINISTRATORS	0.8		0.8		1.7	0.8		1.0		1.8
5C	CLERICAL	2.6				2.6	2.5				2.5
5L	LOGISTICS	0.8				0.8	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	0.8		2.9		3.7	0.8		3.0		3.9
Grand Total		17.7	19.2	37.3	0.0	74.2	18.6	18.1	33.8	0.0	70.5

0317 NBHC MERIDIAN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			1.6		1.6			1.6		1.6
1P	PHYSICIAN			0.9		0.9			0.9		0.9
2N	NURSE PRACTITIONER	0.1		0.0		0.2	0.9		0.0		0.9
2Z	ALL OTHERS IN SKILL TYPE 2	0.8	0.9	0.8		2.6	0.8	0.9	1.0		2.7
3H	OCC HEALTH NURSE (NON-CRED)	0.9				0.9	0.8				0.8
3R	REGISTERED NURSE	2.1		0.0		2.1	0.5		0.3		0.8
4Z	ALL OTHERS IN SKILL TYPE 4	5.2	1.7	28.9		35.8	4.3	1.8	25.8		31.8
5A	ADMINISTRATORS			1.1		1.1			1.1		1.1
5C	CLERICAL	1.4				1.4	1.6				1.6
5L	LOGISTICS	0.9				0.9	0.9				0.9
5Z	ALL OTHERS IN SKILL TYPE 5	0.9		0.4		1.3	2.6		0.3		3.0
Grand Total		12.3	2.7	33.7	0.0	48.7	12.5	2.6	31.0	0.0	46.2

0357 NBHC WPNSCEN CRANE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.9		0.8		1.7	0.8		0.9		1.7
2Z	ALL OTHERS IN SKILL TYPE 2			0.0		0.0			0.0		0.0
3H	OCC HEALTH NURSE (NON-CRED)	2.5				2.5	2.5				2.5
3R	REGISTERED NURSE			0.4		0.4					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.6		6.0		8.6	2.6		4.5		7.1
5A	ADMINISTRATORS	0.9				0.9	0.9				0.9
5C	CLERICAL	1.5				1.5	1.8				1.8
5Z	ALL OTHERS IN SKILL TYPE 5	0.8		0.4		1.3	2.6				2.6
Grand Total		9.2	0.0	7.6	0.0	16.8	11.1	0.0	5.4	0.0	16.5

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Pensacola – Staffing (Available FTEs)¹

All MEPRS

0436 NBHC NAS BELLE CHASE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		1.0	0.8		1.8		0.9	2.0		2.9
1P	PHYSICIAN	0.1		2.1		2.2			2.5		2.5
2N	NURSE PRACTITIONER	0.8				0.8	0.8		0.0		0.8
2P	PHYSICIAN ASSISTANT			1.7		1.7			2.0		2.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.9	0.9	1.5		3.3	1.0	0.8	2.2		4.1
3E	NURSE CASE MANAGER	0.9				0.9	0.9				0.9
3H	OCC HEALTH NURSE (NON-CRED)	0.0				0.0	0.8				0.8
3R	REGISTERED NURSE	1.9		3.5		5.3	1.9		3.2		5.2
4L	LPN/LVN	0.0				0.0	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	3.1	0.9	58.1		62.1	3.6	0.6	55.4		59.6
5A	ADMINISTRATORS			1.0		1.0			0.9		0.9
5C	CLERICAL	0.8				0.8	0.8				0.8
5L	LOGISTICS	0.8		0.8		1.7			0.9		0.9
5Z	ALL OTHERS IN SKILL TYPE 5	2.6		0.8		3.4	3.6		1.1		4.7
Grand Total		12.0	2.8	70.3	0.0	85.1	14.3	2.4	70.3	0.0	87.0

0513 NBHC NTTC PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.8	0.8	1.5		3.1	0.8		3.1		4.0
1P	PHYSICIAN			0.5		0.5			0.7		0.7
2N	NURSE PRACTITIONER					0.0					0.0
2P	PHYSICIAN ASSISTANT		0.9	0.5		1.4		0.9	0.0		0.9
2Z	ALL OTHERS IN SKILL TYPE 2	0.0	1.6	1.1		2.7	0.0	1.3	0.7		2.0
3R	REGISTERED NURSE	1.4		0.5		1.8	1.6		0.6		2.2
4Z	ALL OTHERS IN SKILL TYPE 4	5.6	3.9	27.5		36.9	6.2	3.4	29.3		39.0
5A	ADMINISTRATORS			0.1		0.1					0.0
5C	CLERICAL	0.8				0.8	0.8				0.8
5L	LOGISTICS			0.0		0.0			0.3		0.3
5Z	ALL OTHERS IN SKILL TYPE 5			0.6		0.6			0.3		0.3
Grand Total		8.6	7.2	32.3	0.0	48.1	9.5	5.6	35.1	0.0	50.1

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Pensacola – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0038 NH PENSACOLA											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.1		0.1					0.0
260102	ALLERGY/IMMUNOLOGY			0.7		0.7			0.4		0.4
260104	ANESTHESIOLOGY			0.1		0.1			0.1		0.1
260107	DERMATOLOGY			0.8		0.8			0.8		0.8
260109	GENERAL MEDICINE	0.2	0.1	0.2		0.5			0.0		0.0
260111	FAMILY PRACTICE	4.0		3.9		7.9	3.6		6.6		10.2
260113	NEUROLOGY			0.9		0.9			0.7		0.7
260115	OBSTETRICS/GYNECOLOGY			1.8		1.8			1.6		1.6
260117	OPHTHALMOLOGY			0.9		0.9			0.8		0.8
260119	OTORHINOLARYNGOLOGY			1.7		1.7			1.5		1.5
260120	PATHOLOGY					0.0			0.0		0.0
260121	PEDIATRICS, GENERAL			2.0		2.0	0.0		2.3		2.3
260123	PREVENTIVE MEDICINE			0.0		0.0					0.0
260125	PSYCHIATRY			0.8		0.8			0.7		0.7
260130	GENERAL SURGERY	0.5		1.4		1.9	0.5		0.8		1.3
260132	ORTHOPEDIC SURGERY			2.6		2.6			2.5		2.5
260136	UROLOGY			1.0		1.0			1.5		1.5
260140	PULMONARY DISEASE	0.7				0.7	0.9				0.9
260141	GASTROENTEROLOGY			0.9		0.9			0.6		0.6
260142	CARDIOLOGY			0.9		0.9			0.6		0.6
260148	INTERNAL MEDICINE			4.4		4.4			5.1		5.1
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.2		0.2			0.1		0.1
TOTAL		5.4	0.1	25.5	0.0	31.0	5.0	0.0	26.7	0.0	31.7

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Pensacola – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0107 NBHC NSA MID-SOUTH											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE			0.2		0.2			0.8		0.8
260111	FAMILY PRACTICE	0.9		0.6		1.5	0.6		0.3		0.9
260125	PSYCHIATRY					0.0			0.3		0.3
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.0		0.0					0.0
TOTAL		0.9	0.0	0.7	0.0	1.6	0.6	0.0	1.4	0.0	2.1

0260 NBHC NAS PENSACOLA											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER					0.0			0.0		0.0
260111	FAMILY PRACTICE			0.7		0.7			0.7		0.7
260116	OCCUPATIONAL MEDICINE	0.8		0.7		1.5	0.9		0.6		1.5
260123	PREVENTIVE MEDICINE			0.0		0.0					0.0
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.5		0.5			0.3		0.3
TOTAL		0.8	0.0	1.8	0.0	2.7	0.9	0.0	1.7	0.0	2.6

0261 NBHC MILTON WHITING FIELD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.6		0.6			0.7		0.7
TOTAL		0.0	0.0	0.6	0.0	0.6	0.0	0.0	0.7	0.0	0.7

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Pensacola – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0262 NBHC NATTC PENSACOLA											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER					0.0					0.0
260109	GENERAL MEDICINE			0.1		0.1			0.9		0.9
260111	FAMILY PRACTICE	1.3		0.5		1.9	0.8		0.5		1.4
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.4		0.4			0.3		0.3
TOTAL		1.3	0.0	1.1	0.0	2.4	0.8	0.0	1.8	0.0	2.6

0265 NBHC NAVCOASTSYS PANAMA CITY											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.0		0.0			0.1		0.1
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1

MEPRS B
Only

0316 NBHC GULFPORT											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0	0.0				0.0
260111	FAMILY PRACTICE		0.9	0.8		1.7		0.9	0.7		1.7
260121	PEDIATRICS, GENERAL					0.0	0.7				0.7
260125	PSYCHIATRY	0.5				0.5					0.0
TOTAL		0.5	0.9	0.8	0.0	2.2	0.7	0.9	0.7	0.0	2.4

0317 NBHC MERIDIAN											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0			0.0		0.0
260111	FAMILY PRACTICE			0.8		0.8			0.7		0.7
TOTAL		0.0	0.0	0.8	0.0	0.8	0.0	0.0	0.7	0.0	0.7

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Pensacola – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0357 NBHC WPNSCEN CRANE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE			0.8		0.8			0.9		0.9
260116	OCCUPATIONAL MEDICINE	0.9				0.9	0.8				0.8
TOTAL		0.9	0.0	0.8	0.0	1.6	0.8	0.0	0.9	0.0	1.7

0436 NBHC NAS BELLE CHASE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.1		0.9			0.9		0.9
260125	PSYCHIATRY					0.8			0.8		0.8
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED					0.2			0.5		0.5
TOTAL		0.1	0.0	1.9	0.0	2.0	0.0	0.0	2.3	0.0	2.3

MEPRS B
Only

0513 NBHC NTTC PENSACOLA											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.2		0.2			0.5		0.5
260121	PEDIATRICS, GENERAL					0.0			0.0		0.0
TOTAL		0.0	0.0	0.2	0.0	0.2	0.0	0.0	0.6	0.0	0.6

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

NH Pensacola – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0038	NH PENSACOLA	2014	4,333	4,149	5,868	1,072	15,422	7,592	5,642	7,856	933	22,022
0038	NH PENSACOLA	2015	4,052	4,101	5,746	1,074	14,972	7,120	5,791	8,029	979	21,919
0038	NH PENSACOLA	2016	3,918	4,143	5,732	988	14,782	6,769	5,950	8,065	1,024	21,808
0038	NH PENSACOLA	2017	3,778	4,137	5,625	923	14,463	6,409	6,081	8,105	942	21,537
0038	NH PENSACOLA	2018	3,614	4,070	5,665	914	14,262	6,078	5,969	8,222	819	21,087
0107	NBHC NSA MID-SOUTH	2014	4,531	6,758	10,767	1,813	23,869	2,038	208	246	2,074	4,566
0107	NBHC NSA MID-SOUTH	2015	4,244	6,721	10,752	1,796	23,513	2,444	233	293	1,999	4,969
0107	NBHC NSA MID-SOUTH	2016	4,160	6,689	10,585	1,875	23,309	2,510	252	311	2,011	5,084
0107	NBHC NSA MID-SOUTH	2017	4,056	6,663	10,525	1,817	23,061	2,023	252	302	1,948	4,524
0107	NBHC NSA MID-SOUTH	2018	4,161	6,552	10,534	1,962	23,209	2,132	464	672	1,977	5,244
0260	NBHC NAS PENSACOLA	2014	886	26	305	10,640	11,857	0	0	4	3,987	3,991
0260	NBHC NAS PENSACOLA	2015	831	27	263	9,000	10,122	0	0	3	3,684	3,686
0260	NBHC NAS PENSACOLA	2016	802	33	187	8,941	9,963	0	0	1	3,392	3,393
0260	NBHC NAS PENSACOLA	2017	772	44	196	7,688	8,699	0	0	1	3,209	3,210
0260	NBHC NAS PENSACOLA	2018	729	49	251	8,127	9,156	0	1	4	3,681	3,685
0261	NBHC MILTON WHITING FIELD	2014	2,806	3,385	5,226	1,172	12,589	1,525	482	820	1,370	4,197
0261	NBHC MILTON WHITING FIELD	2015	2,653	3,451	5,386	1,225	12,715	1,459	596	1,011	1,984	5,049
0261	NBHC MILTON WHITING FIELD	2016	2,592	3,553	5,561	1,194	12,901	1,370	711	1,163	1,989	5,233
0261	NBHC MILTON WHITING FIELD	2017	2,521	3,666	5,725	1,135	13,046	1,344	760	1,275	2,085	5,464
0261	NBHC MILTON WHITING FIELD	2018	2,592	3,719	5,928	1,190	13,429	1,358	808	1,426	2,090	5,682
0262	NBHC NATTC PENSACOLA	2014	458	798	1,414	60	2,730	0	0	1	3,060	3,061
0262	NBHC NATTC PENSACOLA	2015	465	795	1,534	68	2,863	0	0	1	5,083	5,085
0262	NBHC NATTC PENSACOLA	2016	495	794	1,569	65	2,923	0	0	1	4,045	4,046
0262	NBHC NATTC PENSACOLA	2017	540	791	1,607	63	3,000	0	0	0	2,953	2,953
0262	NBHC NATTC PENSACOLA	2018	566	811	1,685	75	3,137	0	0	1	3,426	3,427

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

NH Pensacola – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles				Prime and Plus Enrolled					
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0265	NBHC NAVCOASTSYSC PANAMA CITY	2014	1,455	2,519	3,848	672	8,494	587	65	87	650	1,390
0265	NBHC NAVCOASTSYSC PANAMA CITY	2015	1,396	2,566	3,914	675	8,551	661	63	79	652	1,455
0265	NBHC NAVCOASTSYSC PANAMA CITY	2016	1,413	2,623	3,919	675	8,630	685	60	76	648	1,469
0265	NBHC NAVCOASTSYSC PANAMA CITY	2017	1,482	2,676	3,959	675	8,793	696	58	76	577	1,407
0265	NBHC NAVCOASTSYSC PANAMA CITY	2018	1,518	2,707	4,081	686	8,992	773	86	114	613	1,586
0316	NBHC GULFPORT	2014	4,751	3,427	5,511	4,109	17,798	2,457	142	221	2,158	4,979
0316	NBHC GULFPORT	2015	4,497	3,473	5,562	3,848	17,380	2,275	180	273	3,394	6,121
0316	NBHC GULFPORT	2016	4,199	3,525	5,658	3,709	17,090	2,019	218	336	2,934	5,506
0316	NBHC GULFPORT	2017	4,005	3,584	5,639	3,794	17,022	1,863	248	384	2,884	5,379
0316	NBHC GULFPORT	2018	4,224	3,585	5,654	4,017	17,481	1,978	300	511	2,984	5,772
0317	NBHC MERIDIAN	2014	1,027	1,375	2,575	1,494	6,471	451	198	261	1,512	2,421
0317	NBHC MERIDIAN	2015	992	1,356	2,576	1,295	6,219	451	199	271	1,329	2,250
0317	NBHC MERIDIAN	2016	1,042	1,331	2,663	1,448	6,484	486	202	293	1,206	2,187
0317	NBHC MERIDIAN	2017	1,008	1,320	2,640	1,412	6,380	478	191	281	1,242	2,192
0317	NBHC MERIDIAN	2018	1,062	1,313	2,576	1,523	6,474	532	195	294	1,400	2,420
0436	NBHC NAS BELLE CHASE	2014	4,801	3,468	7,096	3,933	19,298	2,351	39	83	3,187	5,660
0436	NBHC NAS BELLE CHASE	2015	4,567	3,517	7,396	3,915	19,395	2,453	32	69	2,776	5,329
0436	NBHC NAS BELLE CHASE	2016	4,171	3,569	7,662	3,593	18,996	2,350	72	213	2,546	5,180
0436	NBHC NAS BELLE CHASE	2017	4,227	3,591	7,398	4,041	19,257	2,370	201	306	2,531	5,408
0436	NBHC NAS BELLE CHASE	2018	4,105	3,612	6,974	3,954	18,646	2,289	248	373	2,479	5,389
0513	NBHC NTTC PENSACOLA	2014	3,128	6,988	10,217	2,420	22,753	0	0	1	1,501	1,502
0513	NBHC NTTC PENSACOLA	2015	3,011	6,967	10,223	2,942	23,143	1	0	4	2,603	2,607
0513	NBHC NTTC PENSACOLA	2016	2,963	6,900	10,105	3,130	23,098	0	1	1	2,811	2,814
0513	NBHC NTTC PENSACOLA	2017	2,863	6,867	9,936	2,781	22,446	0	0	0	2,595	2,595
0513	NBHC NTTC PENSACOLA	2018	2,837	6,809	9,886	2,692	22,224	0	1	2	2,441	2,444

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

NH Pensacola – Eligibles¹ by PRISM Area ID

0038 NH PENSACOLA										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	564	824	259	787	1,046	644	2,140	2,095	8,358
	2015	531	797	229	734	1,015	622	2,062	2,117	8,106
	2016	548	789	207	706	992	609	2,057	2,130	8,037
	2017	511	736	199	670	989	601	2,021	2,149	7,876
	2018	480	733	180	670	954	599	1,979	2,176	7,771
Male	2014	595	966	261	677	437	357	1,852	1,920	7,064
	2015	533	931	243	661	432	334	1,830	1,902	6,865
	2016	540	893	232	587	418	337	1,810	1,927	6,744
	2017	556	872	222	513	368	323	1,796	1,936	6,587
	2018	550	847	204	502	358	307	1,770	1,954	6,491
Total	2014	1,158	1,790	520	1,463	1,484	1,001	3,992	4,014	15,422
	2015	1,063	1,728	472	1,395	1,447	956	3,892	4,018	14,972
	2016	1,087	1,681	439	1,293	1,411	947	3,867	4,057	14,782
	2017	1,067	1,608	421	1,183	1,358	924	3,817	4,085	14,463
	2018	1,030	1,580	384	1,172	1,312	906	3,749	4,130	14,262

0038 NH PENSACOLA						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	2,867	362	4,866	263	8,358
	2015	2,697	361	4,779	269	8,106
	2016	2,608	381	4,784	264	8,037
	2017	2,472	396	4,700	307	7,876
	2018	2,338	376	4,721	336	7,771
Male	2014	1,466	3,787	1,002	809	7,064
	2015	1,355	3,739	967	805	6,865
	2016	1,310	3,762	949	724	6,744
	2017	1,306	3,741	924	616	6,587
	2018	1,276	3,694	944	578	6,491
Total	2014	4,333	4,149	5,868	1,072	15,422
	2015	4,052	4,101	5,746	1,074	14,972
	2016	3,918	4,143	5,732	988	14,782
	2017	3,778	4,137	5,625	923	14,463
	2018	3,614	4,070	5,665	914	14,262

¹ Source: M2 DEERS Person Detail

NH Pensacola – Eligibles¹ by PRISM Area ID

0107 NBHC NSA MID-SOUTH										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	487	1,373	505	941	866	1,190	3,713	3,439	12,515
	2015	469	1,325	486	909	865	1,184	3,644	3,452	12,333
	2016	473	1,300	439	851	903	1,150	3,565	3,504	12,184
	2017	480	1,306	409	777	897	1,118	3,481	3,552	12,020
	2018	537	1,327	422	757	920	1,131	3,411	3,590	12,095
Male	2014	548	1,375	516	806	683	1,096	3,448	2,882	11,354
	2015	508	1,356	493	766	703	1,068	3,362	2,924	11,180
	2016	508	1,359	477	723	736	1,060	3,302	2,960	11,125
	2017	514	1,365	460	704	765	1,019	3,256	2,956	11,040
	2018	496	1,403	451	722	793	1,062	3,235	2,951	11,113
Total	2014	1,035	2,748	1,021	1,747	1,549	2,287	7,162	6,321	23,869
	2015	977	2,681	979	1,675	1,568	2,252	7,005	6,376	23,513
	2016	981	2,659	916	1,574	1,638	2,209	6,867	6,465	23,309
	2017	994	2,670	869	1,482	1,662	2,137	6,737	6,508	23,061
	2018	1,033	2,729	873	1,480	1,714	2,193	6,646	6,541	23,209

0107 NBHC NSA MID-SOUTH						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	2,833	584	8,735	363	12,515
	2015	2,669	605	8,673	387	12,333
	2016	2,593	630	8,550	411	12,184
	2017	2,511	658	8,454	398	12,020
	2018	2,608	636	8,419	433	12,095
Male	2014	1,698	6,173	2,033	1,450	11,354
	2015	1,575	6,117	2,080	1,409	11,180
	2016	1,567	6,059	2,035	1,464	11,125
	2017	1,545	6,005	2,071	1,420	11,040
	2018	1,553	5,916	2,115	1,530	11,113
Total	2014	4,531	6,758	10,767	1,813	23,869
	2015	4,244	6,721	10,752	1,796	23,513
	2016	4,160	6,689	10,585	1,875	23,309
	2017	4,056	6,663	10,525	1,817	23,061
	2018	4,161	6,552	10,534	1,962	23,209

¹ Source: M2 DEERS Person Detail

NH Pensacola – Eligibles¹ by PRISM Area ID

0260 NBHC NAS PENSACOLA										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	102	116	26	1,256	527	150	42	6	2,225
	2015	107	114	24	1,036	543	132	49	4	2,009
	2016	100	104	19	1,082	542	128	58	7	2,040
	2017	97	98	19	784	532	125	57	8	1,720
	2018	81	107	15	889	535	133	56	10	1,825
Male	2014	126	130	22	5,582	2,665	883	223	2	9,632
	2015	109	115	25	4,309	2,493	833	224	4	8,112
	2016	110	108	23	4,192	2,438	820	228	4	7,923
	2017	112	105	19	3,421	2,273	823	223	4	6,979
	2018	106	112	17	3,716	2,354	799	222	5	7,331
Total	2014	228	246	49	6,837	3,192	1,033	264	8	11,857
	2015	216	229	48	5,345	3,037	965	273	8	10,122
	2016	210	212	42	5,275	2,980	948	285	11	9,963
	2017	209	202	38	4,205	2,805	948	280	12	8,699
	2018	187	219	32	4,605	2,889	931	277	15	9,156

0260 NBHC NAS PENSACOLA						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	569	5	69	1,582	2,225
	2015	550	5	47	1,407	2,009
	2016	530	7	42	1,461	2,040
	2017	507	9	56	1,148	1,720
	2018	477	9	64	1,276	1,825
Male	2014	317	22	236	9,058	9,632
	2015	281	22	216	7,594	8,112
	2016	271	27	145	7,481	7,923
	2017	265	35	139	6,540	6,979
	2018	252	40	187	6,851	7,331
Total	2014	886	26	305	10,640	11,857
	2015	831	27	263	9,000	10,122
	2016	802	33	187	8,941	9,963
	2017	772	44	196	7,688	8,699
	2018	729	49	251	8,127	9,156

¹ Source: M2 DEERS Person Detail

NH Pensacola – Eligibles¹ by PRISM Area ID

0261 NBHC MILTON WHITING FIELD										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	392	702	252	553	630	586	1,786	1,575	6,477
	2015	358	722	252	542	621	579	1,802	1,621	6,496
	2016	328	759	257	534	617	580	1,823	1,668	6,566
	2017	334	779	256	515	628	598	1,853	1,722	6,685
	2018	339	805	264	538	641	633	1,870	1,753	6,843
Male	2014	369	769	273	644	609	371	1,597	1,481	6,112
	2015	372	764	281	721	619	349	1,606	1,507	6,219
	2016	362	818	269	704	630	351	1,646	1,554	6,334
	2017	347	820	261	666	611	365	1,691	1,600	6,360
	2018	388	856	258	693	658	375	1,722	1,637	6,586
Total	2014	761	1,471	525	1,196	1,238	957	3,383	3,056	12,589
	2015	730	1,486	533	1,262	1,240	927	3,408	3,128	12,715
	2016	690	1,577	526	1,238	1,247	931	3,469	3,222	12,901
	2017	682	1,600	516	1,180	1,239	963	3,544	3,322	13,046
	2018	727	1,661	522	1,231	1,299	1,007	3,591	3,391	13,429

0261 NBHC MILTON WHITING FIELD						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	1,849	218	4,277	133	6,477
	2015	1,743	233	4,374	147	6,496
	2016	1,682	249	4,479	156	6,566
	2017	1,657	266	4,608	153	6,685
	2018	1,687	262	4,728	166	6,843
Male	2014	957	3,167	949	1,039	6,112
	2015	910	3,217	1,012	1,079	6,219
	2016	910	3,305	1,082	1,037	6,334
	2017	863	3,399	1,116	981	6,360
	2018	905	3,458	1,201	1,023	6,586
Total	2014	2,806	3,385	5,226	1,172	12,589
	2015	2,653	3,451	5,386	1,225	12,715
	2016	2,592	3,553	5,561	1,194	12,901
	2017	2,521	3,666	5,725	1,135	13,046
	2018	2,592	3,719	5,928	1,190	13,429

¹ Source: M2 DEERS Person Detail

NH Pensacola – Eligibles¹ by PRISM Area ID

0262 NBHC NATTC PENSACOLA										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	39	166	49	82	89	134	408	452	1,418
	2015	33	163	60	87	95	139	412	462	1,450
	2016	43	161	72	86	101	138	414	460	1,475
	2017	57	182	77	85	93	149	419	464	1,526
	2018	66	206	76	88	110	167	422	474	1,609
Male	2014	54	169	59	90	46	118	358	418	1,312
	2015	60	176	83	81	71	159	375	409	1,413
	2016	62	181	90	88	66	172	380	410	1,448
	2017	49	187	82	108	85	181	371	412	1,474
	2018	50	201	76	107	108	192	380	414	1,528
Total	2014	93	334	107	173	135	252	765	870	2,730
	2015	93	340	142	168	165	298	787	871	2,863
	2016	105	341	162	173	168	310	794	871	2,923
	2017	106	368	159	193	178	330	790	876	3,000
	2018	116	407	151	196	218	359	802	888	3,137

0262 NBHC NATTC PENSACOLA						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	286	45	1,074	12	1,418
	2015	282	48	1,105	16	1,450
	2016	302	51	1,108	14	1,475
	2017	337	55	1,121	13	1,526
	2018	361	57	1,174	17	1,609
Male	2014	172	752	340	48	1,312
	2015	184	747	429	53	1,413
	2016	193	743	461	51	1,448
	2017	203	735	486	50	1,474
	2018	205	754	511	59	1,528
Total	2014	458	798	1,414	60	2,730
	2015	465	795	1,534	68	2,863
	2016	495	794	1,569	65	2,923
	2017	540	791	1,607	63	3,000
	2018	566	811	1,685	75	3,137

¹ Source: M2 DEERS Person Detail

NH Pensacola – Eligibles¹ by PRISM Area ID

0265 NBHC NAVCOASTSYSC PANAMA CITY										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	180	415	156	330	331	384	1,327	1,145	4,266
	2015	187	429	129	308	363	357	1,336	1,170	4,280
	2016	202	419	136	300	355	360	1,323	1,197	4,293
	2017	223	442	139	292	349	387	1,328	1,228	4,386
	2018	217	441	157	295	375	402	1,338	1,273	4,497
Male	2014	182	480	170	364	396	305	1,285	1,046	4,228
	2015	188	476	171	366	402	300	1,300	1,069	4,272
	2016	210	478	168	365	389	301	1,325	1,101	4,337
	2017	208	482	169	358	404	315	1,336	1,134	4,407
	2018	232	479	169	388	394	318	1,350	1,165	4,494
Total	2014	362	895	326	693	727	689	2,612	2,191	8,494
	2015	376	905	300	673	765	657	2,636	2,240	8,551
	2016	413	897	304	665	744	662	2,648	2,298	8,630
	2017	431	924	307	650	753	702	2,664	2,361	8,793
	2018	449	920	326	683	769	720	2,688	2,438	8,992

0265 NBHC NAVCOASTSYSC PANAMA CITY						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	951	122	3,154	39	4,266
	2015	908	130	3,207	35	4,280
	2016	912	138	3,208	35	4,293
	2017	971	152	3,229	34	4,386
	2018	994	155	3,313	35	4,497
Male	2014	504	2,397	694	633	4,228
	2015	488	2,436	707	640	4,272
	2016	501	2,485	711	641	4,337
	2017	511	2,525	730	641	4,407
	2018	524	2,551	768	651	4,494
Total	2014	1,455	2,519	3,848	672	8,494
	2015	1,396	2,566	3,914	675	8,551
	2016	1,413	2,623	3,919	675	8,630
	2017	1,482	2,676	3,959	675	8,793
	2018	1,518	2,707	4,081	686	8,992

¹ Source: M2 DEERS Person Detail

NH Pensacola – Eligibles¹ by PRISM Area ID

0316 NBHC GULFPORT										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	611	1,071	302	1,142	1,170	866	1,670	1,486	8,317
	2015	577	1,041	294	1,061	1,146	863	1,674	1,510	8,164
	2016	534	1,010	281	1,006	1,113	836	1,706	1,517	8,002
	2017	517	978	268	958	1,141	807	1,740	1,533	7,942
	2018	553	1,006	270	959	1,164	848	1,750	1,553	8,104
Male	2014	655	1,080	272	1,564	1,657	1,019	1,738	1,497	9,481
	2015	626	1,055	261	1,450	1,540	1,008	1,756	1,520	9,215
	2016	576	1,038	259	1,378	1,521	990	1,791	1,536	9,088
	2017	556	1,003	285	1,364	1,509	999	1,794	1,571	9,080
	2018	589	1,032	294	1,473	1,570	1,032	1,779	1,607	9,376
Total	2014	1,266	2,151	574	2,706	2,827	1,885	3,407	2,983	17,798
	2015	1,202	2,096	555	2,511	2,686	1,871	3,430	3,029	17,380
	2016	1,110	2,048	539	2,384	2,634	1,826	3,497	3,053	17,090
	2017	1,073	1,981	552	2,322	2,650	1,806	3,534	3,103	17,022
	2018	1,142	2,039	564	2,432	2,734	1,880	3,529	3,160	17,481

0316 NBHC GULFPORT						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	3,109	197	4,278	733	8,317
	2015	2,935	216	4,339	675	8,164
	2016	2,725	233	4,375	670	8,002
	2017	2,606	260	4,385	691	7,942
	2018	2,756	276	4,374	699	8,104
Male	2014	1,642	3,230	1,233	3,376	9,481
	2015	1,562	3,257	1,223	3,173	9,215
	2016	1,474	3,292	1,284	3,038	9,088
	2017	1,399	3,325	1,254	3,103	9,080
	2018	1,469	3,310	1,281	3,318	9,376
Total	2014	4,751	3,427	5,511	4,109	17,798
	2015	4,497	3,473	5,562	3,848	17,380
	2016	4,199	3,525	5,658	3,709	17,090
	2017	4,005	3,584	5,639	3,794	17,022
	2018	4,224	3,585	5,654	4,017	17,481

¹ Source: M2 DEERS Person Detail

NH Pensacola – Eligibles¹ by PRISM Area ID

0317 NBHC MERIDIAN										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	134	274	102	404	305	229	720	794	2,960
	2015	135	257	82	368	307	226	684	817	2,875
	2016	147	276	81	387	334	228	652	840	2,946
	2017	145	258	74	334	339	225	639	856	2,870
	2018	146	259	62	376	361	220	612	872	2,909
Male	2014	145	271	87	731	515	325	695	742	3,510
	2015	140	256	88	596	518	320	661	766	3,345
	2016	156	247	91	661	618	340	650	774	3,538
	2017	143	238	99	601	658	344	630	796	3,510
	2018	158	246	85	650	678	342	601	805	3,565
Total	2014	279	545	188	1,134	820	554	1,415	1,536	6,471
	2015	275	513	170	964	825	546	1,344	1,583	6,219
	2016	304	524	172	1,048	952	569	1,302	1,613	6,484
	2017	288	497	173	936	997	568	1,269	1,652	6,380
	2018	304	506	147	1,026	1,039	562	1,213	1,678	6,474

0317 NBHC MERIDIAN						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	680	59	1,933	289	2,960
	2015	654	62	1,911	248	2,875
	2016	702	63	1,920	262	2,946
	2017	680	68	1,892	230	2,870
	2018	701	78	1,849	281	2,909
Male	2014	347	1,316	643	1,205	3,510
	2015	338	1,294	666	1,047	3,345
	2016	340	1,268	743	1,186	3,538
	2017	327	1,252	748	1,183	3,510
	2018	361	1,235	727	1,242	3,565
Total	2014	1,027	1,375	2,575	1,494	6,471
	2015	992	1,356	2,576	1,295	6,219
	2016	1,042	1,331	2,663	1,448	6,484
	2017	1,008	1,320	2,640	1,412	6,380
	2018	1,062	1,313	2,576	1,523	6,474

¹ Source: M2 DEERS Person Detail

NH Pensacola – Eligibles¹ by PRISM Area ID

0436 NBHC NAS BELLE CHASE										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	631	1,099	281	929	1,312	1,031	1,883	1,963	9,128
	2015	613	1,071	276	906	1,337	1,045	1,883	1,987	9,117
	2016	562	1,059	275	841	1,292	1,009	1,870	1,990	8,898
	2017	550	1,075	276	780	1,265	1,033	1,857	2,005	8,841
	2018	545	1,038	292	777	1,234	1,009	1,825	2,045	8,765
Male	2014	651	1,165	301	1,087	1,742	1,549	2,077	1,597	10,170
	2015	617	1,112	302	997	1,881	1,644	2,085	1,639	10,278
	2016	574	1,060	290	995	1,824	1,609	2,094	1,653	10,098
	2017	559	1,065	267	1,036	1,947	1,752	2,126	1,664	10,415
	2018	550	1,040	273	1,091	1,741	1,542	1,950	1,694	9,880
Total	2014	1,281	2,264	582	2,016	3,054	2,580	3,961	3,560	19,298
	2015	1,230	2,184	578	1,903	3,218	2,689	3,968	3,626	19,395
	2016	1,136	2,119	565	1,836	3,115	2,618	3,964	3,644	18,996
	2017	1,109	2,139	543	1,816	3,212	2,786	3,983	3,669	19,257
	2018	1,095	2,078	565	1,867	2,975	2,551	3,775	3,739	18,646

0436 NBHC NAS BELLE CHASE						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	3,058	312	5,032	725	9,128
	2015	2,961	332	5,082	742	9,117
	2016	2,735	359	5,143	661	8,898
	2017	2,782	387	4,960	712	8,841
	2018	2,678	408	4,945	734	8,765
Male	2014	1,743	3,155	2,064	3,208	10,170
	2015	1,606	3,185	2,314	3,173	10,279
	2016	1,436	3,210	2,519	2,932	10,098
	2017	1,445	3,204	2,438	3,328	10,416
	2018	1,427	3,204	2,029	3,220	9,880
Total	2014	4,801	3,468	7,096	3,933	19,298
	2015	4,567	3,517	7,396	3,915	19,395
	2016	4,171	3,569	7,662	3,593	18,996
	2017	4,227	3,591	7,398	4,041	19,257
	2018	4,105	3,612	6,974	3,954	18,646

¹ Source: M2 DEERS Person Detail

NH Pensacola – Eligibles¹ by PRISM Area ID

0513 NBHC NTTC PENSACOLA										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	396	881	334	1,225	825	705	3,384	3,961	11,711
	2015	415	845	318	1,248	798	688	3,276	4,026	11,614
	2016	417	804	329	1,251	849	649	3,189	4,054	11,542
	2017	397	809	308	1,136	839	626	3,077	4,088	11,280
	2018	387	804	295	1,100	837	633	2,978	4,137	11,171
Male	2014	392	905	335	1,783	711	506	2,897	3,513	11,042
	2015	383	867	339	2,228	812	526	2,853	3,521	11,529
	2016	411	855	319	2,220	907	544	2,783	3,516	11,555
	2017	400	829	322	1,983	847	524	2,728	3,536	11,166
	2018	419	824	325	1,901	832	530	2,652	3,569	11,052
Total	2014	789	1,785	669	3,008	1,536	1,211	6,281	7,474	22,753
	2015	798	1,712	657	3,475	1,610	1,214	6,129	7,547	23,143
	2016	829	1,660	647	3,470	1,756	1,193	5,972	7,571	23,097
	2017	796	1,638	629	3,119	1,686	1,150	5,805	7,624	22,446
	2018	806	1,628	621	3,001	1,668	1,163	5,630	7,706	22,223

0513 NBHC NTTC PENSACOLA						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	2,109	511	8,649	441	11,711
	2015	2,040	529	8,599	446	11,614
	2016	1,990	553	8,486	513	11,543
	2017	1,905	578	8,338	460	11,280
	2018	1,877	584	8,280	431	11,172
Male	2014	1,018	6,476	1,568	1,979	11,042
	2015	971	6,439	1,624	2,496	11,529
	2016	973	6,346	1,619	2,617	11,555
	2017	958	6,290	1,598	2,320	11,166
	2018	960	6,225	1,606	2,262	11,052
Total	2014	3,128	6,988	10,217	2,420	22,753
	2015	3,011	6,967	10,223	2,942	23,143
	2016	2,963	6,900	10,105	3,130	23,097
	2017	2,863	6,867	9,936	2,781	22,446
	2018	2,837	6,809	9,886	2,692	22,224

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio NH Pensacola. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.