



Naval Medical Center Camp Lejeune Use Case Volume II

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Part A: Relevant Section 703 Report Detail

Market Information	Medical Center Criteria				
MSM Name/MTF Name	Population	Referrals	Tertiary Care	Trauma Capabilities	GME/GDE Programs
	<i>Beneficiaries in Catchment Area Plus</i>	<i>Total Referral Encounters</i>	<i>ACSTrauma Specialties (out of 20)</i>	<i>CCCT Specialties (out of 5)</i>	<i>Number of Programs GME/GDE</i>
NATIONAL CAPITAL REGION	500,830	728,859	19	5	57/10
WALTER REED NATL MIL MED CNTR		450,059	19	5	55/10
FT BELVOIR COMMUNITY HOSP-FBCH		278,800	18	5	2/0
FORT BRAGG	203,859	354,072	15	5	3/3
AMC WOMACK-BRAGG		354,072	15	5	3/3
HAWAII	188,871	415,830	20	5	14/2
AMC TRIPLER-SHAFTER		415,830	20	5	14/2
NMC CAMP LEJEUNE	173,000	197,779	13	5	1/1
AMC DARNALL-ROOD		197,779	13	5	1/1

Markets	Inpatient		Ambulatory		Provider Workload Adjustment	
	Reported wRVU	Adjusted w/RVU	Reported wRVU	Adjusted w/RVU	Inpatient only	Combined Amb & Inpt
NBHC PORT HUENEME	482	622	34,788	34,788	29%	0.4%
NHC LEMOORE	691	786	109,279	109,279	14%	0.1%
0030 – NH TWENTYNINE PALMS	10,842	12,729	169,194	169,194	17%	1.0%
0035 – NBHC GROTON	500	562	101,541	101,541	13%	0.1%
0038 – NH PENSACOLA	13,418	16,004	324,558	324,558	19%	0.8%
0056 – JAMES A LOVELL FHCC	1,063	1,202	347,405	347,405	13%	0.0%
0068 – NHC PATUXENT RIVER	2,131	2,628	76,323	76,323	23%	0.6%
0091 – NMC CAMP LEJEUNE	65,289	76,402	913,699	913,699	17%	1.1%

Part B: Network Assessment Detail – THP



Information Briefing Network Capabilities NMC Camp Lejeune Prime Service Area 22 April 2019



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Part B: Network Assessment Detail – THP

Problem Statement



Request by NDAA 703 Workgroup to provide an assessment of the purchased care network workload currently being provided around **NMC Camp Lejeune, NC**

Part B: Network Assessment Detail – THP

PSC Assessment NMC Camp Lejeune PSA *Civilian Network*



Considerations:

- There is only one other acute care hospital in Jacksonville, NC - Onslow Memorial; all other hospitals are 40+ miles away.
- Nearest designated trauma center is Level II, New Hanover Regional Medical Center, Wilmington, NC approx. 1 ½ hours south on Hwy 17.
- There is only 5% of inpatient workload occurring at Onslow which is in close proximity to NMC Camp Lejeune. The remainder of the inpatient workload is disbursed along the outskirts of NMC Camp Lejeune's market – 35% Carteret Gen Hospital (42 miles), 30% CarolinaEast Medical Center (41 miles), and 30% New Hanover Regional Medical Center (53 miles).
- Inpt Medical – 57% seen in purchased care are Newborns and Other Neonates with Conditions Originating in Perinatal Period followed by 8% within Circulatory System
- Inpt Surgical – 47% seen in purchased care are for Musculoskeletal System and Connective Tissue followed by 27% Pregnancy, Childbirth, and the Puerperium

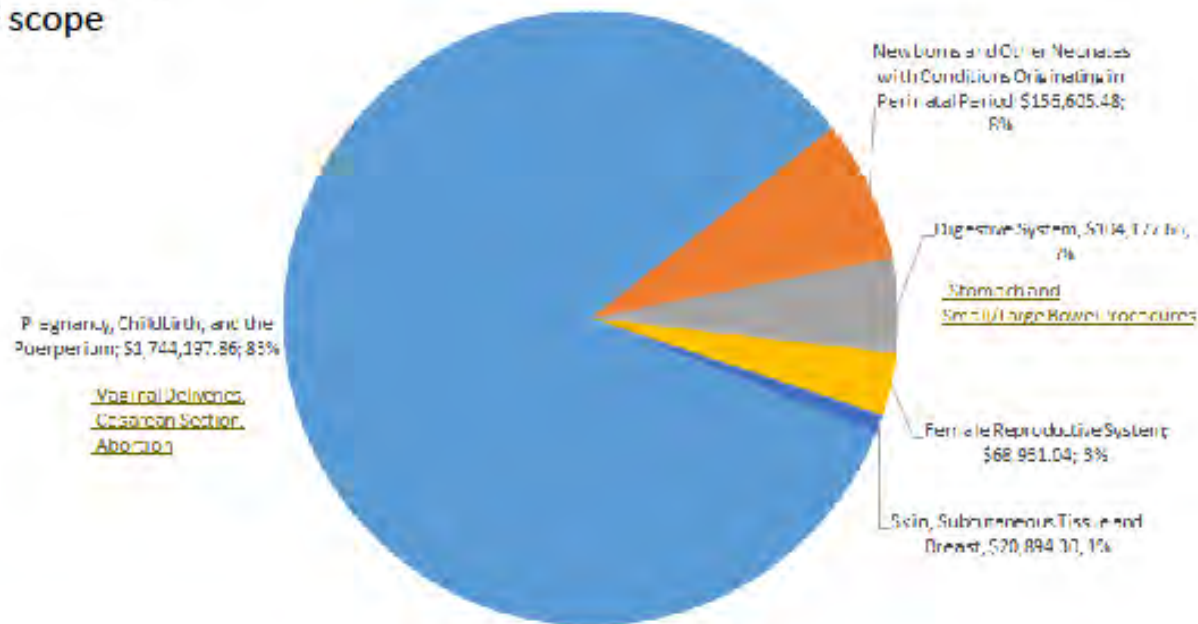
Part B: Network Assessment Detail – THP

PSC Assessment NMC Camp Lejeune PSA Civilian Network



Top Five Attainable Surgical MDCs in Market

Within current
MTF scope



“Medically Ready Force...Ready Medical Force”

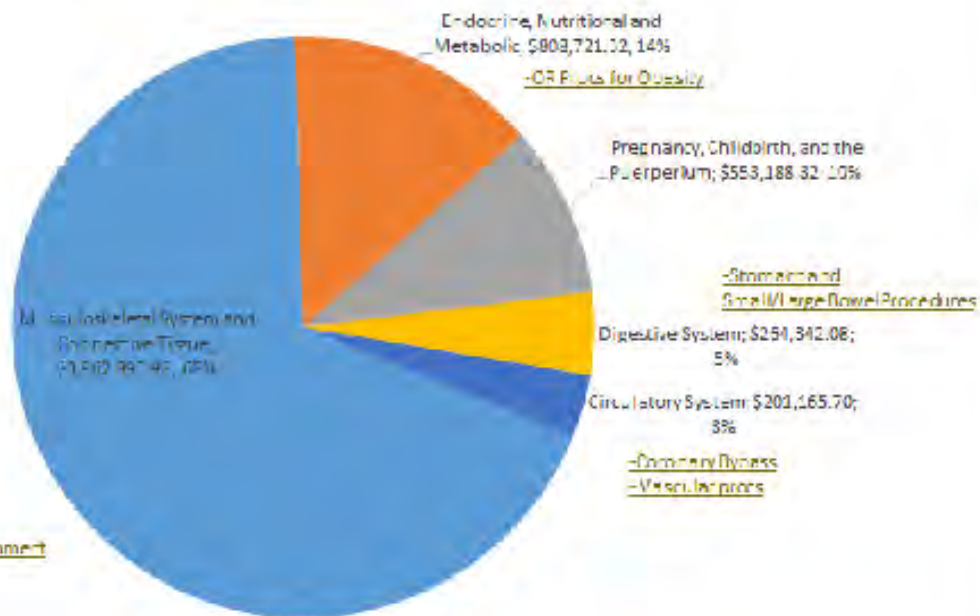
Part B: Network Assessment Detail – THP

PSC Assessment NMC Camp Lejeune PSA Civilian Network



Outside of
current scope
of MTF

Top Five Attainable Surgical MDCs in Market
With Right Provider Staff



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Part B: Network Assessment Detail – THP

Network Hospital Report



Hospital Name	City	State	Accred GME	AHA	DNV Accred	Joint Comm Accred	Gen Med/Surg Beds	ICU Beds	Inpt OB Beds	BH Beds	Total Beds	OB (Y/N)?
Onslow Memorial	Jacksonville	NC	No	Yes	No	Yes	148	14	10	0	162	Yes
CarolinaEast Medical Center	New Bern	NC	No	-	No	Yes	209	72	0	0	431	No
Brynn Marr Hospital (Psych)	Jacksonville	NC	No	-	No	Yes	0	0	0	84	254	No
NMC Camp Lejeune		NC				Yes	22	8	42	20	134	Yes

Hospital Name	Admissions	Total Births	Inpatient Days	Average Daily Census	CY18 Enrollee Admissions	Driving Distance from MTF (miles)	Sole CH (Y/N)?
Onslow Memorial	7,895	433	30,914	82.4	101	6.2 miles	N
CarolinaEast Medical Center	12,502	0	63,640	174.4	294	40.8 miles	N
Brynn Marr Hospital (Psych)	1,919	0	25,604	70.1	240	5.2 miles	N
NMC Camp Lejeune	7,152	2,100		47.5			N

Part B: Network Assessment Detail – THP

NMC Camp Lejeune - Quality Metrics Comparison: Purchased Care Network Hospitals



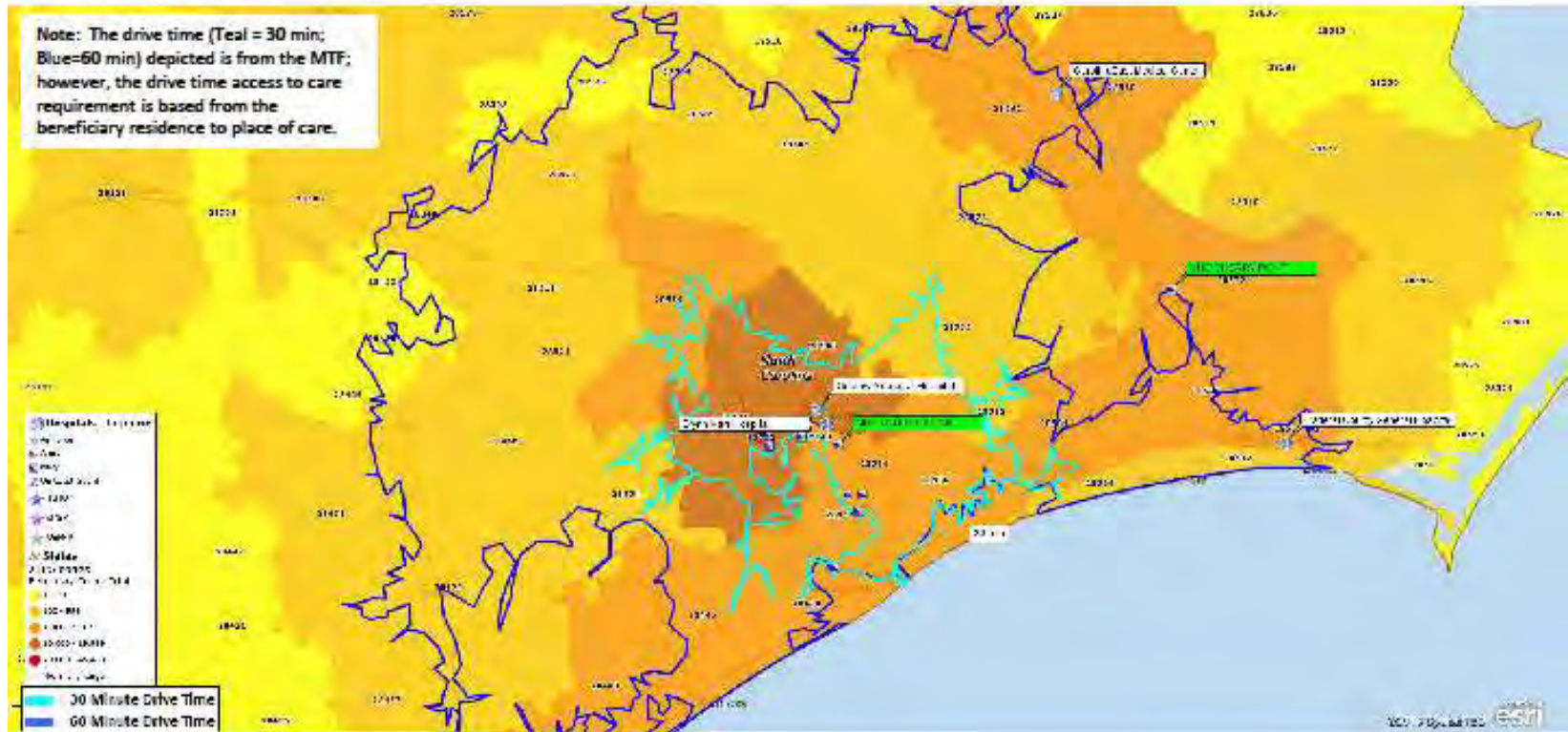
Hospital Name	City (State: NC)	Driving Distance from center of Camp Lejeune (Mi) ¹	In Network	Quality: Leapfrog Safety Score ²	Quality: Overall Rating ³ (1-5 stars)	Quality: Mortality ⁴	Quality: Safety of Care ⁴	Quality: Patient Experience (Survey) ⁵
NMC Camp Lejeune	Camp Lejeune	7.2						4 STAR
Onslow Memorial Hospital	Jacksonville	15.1	Y	B	2 STAR	Same	Below	3 STAR
Carteret County General Hospital	Morehead City	43.4	Y	C	4 STAR	Below	Above	4 STAR
Carolina East Medical Center	New Bern	49.2	Y	A	5 STAR	Same	Above	4 STAR
New Hanover Regional Medical Center	Wilmington	53.0	Y	A	3 STAR	Below	Above	4 STAR

1. Driving distance – < 1 hour from MTF or – < 60 mi. * Denotes outliers included due to current inpatient enrollment of care as of FY18. From Hospital Compare computed distance from center of Camp Lejeune.
2. Leapfrog Safety Score: A = Hospital score 0.5 standard deviations or more above the mean; B = Hospital score at the mean and up to 0.5 standard deviations above the mean; C = Hospital score between mean & 1.5 standard deviations below mean; D = Hospital score between 1.5 to 3.0 standard deviations below mean; E = Hospital score more than 3.0 standard deviations below mean.
3. Hospital Compare Overall Star Rating: based on seven measures: Mortality, Safety of Care, Readmissions, Patient Experience, Effectiveness of Care, Timeliness of Care and Efficient Use of Medical Imaging.
4. Hospital Compare: Mortality/Safety of Care/Patient Experience National Comparison Category of Overall Rating: *Above National Average*; *Same as National Average*; *Below National Average*.
5. Hospital Compare: Survey of Patients' Experiences; Patient Survey Summary Star Rating (1 – 5 Stars)

Data Source: Humana; hospitalitygrade.org; Medicare.gov
 Data Retrieved: 19 April 2019 for use in the 703WG TRICARE Analysis

Part B: Network Assessment Detail – THP

NMC Camp Lejeune PSA TRICARE Eligible Population



Part B: Network Assessment Detail – THP



Back-up

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Part B: Network Assessment Detail – THP

Inpatient Purchased Care NMC Lejeune Market Medical



Hospital Name	Specialty/Department	2014		2015		Total Specialized Inpatient Days	Total Specialized Inpatient Cost
		Specialized Inpatient Days	Cost	Specialized Inpatient Days	Cost		
CAROL HADAST MEDICAL CENTER Total	Cardiovascular	5,495	\$4,950,401	5	\$5,100,000	10	\$10,050,401
	Infectious and Respiratory (includes pneumonia)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Neurologic (includes stroke) and neurosurgery (includes brain surgery, spine surgery, and the subsequent)	5,495	\$4,950,401	4	\$4,100,000	9	\$9,050,401
	Emergency, Orthopedic, and the subsequent	5,495	\$4,950,401	4	\$4,100,000	9	\$9,050,401
CAROL HADAST MEDICAL CENTER Total		16,485	\$15,850,802	14	\$14,300,000	24	\$29,150,802
CANTRETT GOV HOSPITAL	Obstetric/Gynecology	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Neurologic (Other Neurology) and Cardiac (includes Original High Risk and Forc)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Emergency, Orthopedic, and the subsequent	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Emergency Services	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
CANTRETT GOV HOSPITAL Total		5,000	\$5,000,000	5	\$5,000,000	10	\$10,000,000
CAMP LEJEUNE HOSPITAL	Neurologic (Other Neurology) and Cardiac (includes Original High Risk and Forc)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Emergency, Orthopedic, and the subsequent	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
CAMP LEJEUNE HOSPITAL Total		2,000	\$2,000,000	2	\$2,000,000	4	\$4,000,000
CAMP LEJEUNE HOSPITAL - MEDICAL CENTER	Cardiovascular (includes coronary, interventional, catheterization)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Cardiovascular (includes coronary, interventional, catheterization)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Obstetric/Gynecology	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
CAMP LEJEUNE HOSPITAL - MEDICAL CENTER Total		15,000	\$15,000,000	15	\$15,000,000	30	\$30,000,000
CAMP LEJEUNE HOSPITAL	Orthopedic (includes Joint and Metabolic)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Neurologic (Other Neurology) and Cardiac (includes Original High Risk and Forc)	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Emergency, Orthopedic, and the subsequent	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
	Emergency Services	1,000	\$1,000,000	1	\$1,000,000	2	\$2,000,000
CAMP LEJEUNE HOSPITAL Total		4,000	\$4,000,000	4	\$4,000,000	8	\$8,000,000
CAMP LEJEUNE HOSPITAL - MEDICAL CENTER Total		19,000	\$19,000,000	19	\$19,000,000	38	\$38,000,000

Source:
IPCRS – Camp Lejeune
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Part B: Network Assessment Detail – THP

Inpatient Purchased Care NMC Lejeune Market Surgical



Line Item	Market/Service	2017		2018		Rate of Change (%)	Rate of Change (pts)
		FY17 (est.)	FY17 (act.)	FY18 (est.)	FY18 (act.)		
ADULT SURGICAL							
ADULT SURGICAL (GENERAL)							
	Abdominal Hernia (Open)		1	1	\$41,000.00		0
	Appendectomy (Open)		1	1	\$36,000.00		0
	Cholecystectomy (Open)		1	1	\$36,000.00		0
	Colon Resection (Open)		1	1	\$45,000.00		0
	Prostatectomy (Open)		1	1	\$20,000.00		0
	Small Bowel Resection (Open)		1	1	\$40,000.00		0
	Stomach Resection (Open)		1	1	\$45,000.00		0
	Uterine Resection (Open)		1	1	\$35,000.00		0
	Whipple Procedure (Open)		1	1	\$65,000.00		0
	ADULT SURGICAL (TOTAL)		8	8	\$338,000.00		0
ADULT SURGICAL (SPECIALTY)							
	Abdominal Hernia (Laparoscopic)		1	1	\$45,000.00		0
	Appendectomy (Laparoscopic)		1	1	\$40,000.00		0
	Cholecystectomy (Laparoscopic)		1	1	\$40,000.00		0
	Colon Resection (Laparoscopic)		1	1	\$50,000.00		0
	Prostatectomy (Laparoscopic)		1	1	\$25,000.00		0
	Small Bowel Resection (Laparoscopic)		1	1	\$45,000.00		0
	Stomach Resection (Laparoscopic)		1	1	\$50,000.00		0
	Uterine Resection (Laparoscopic)		1	1	\$40,000.00		0
	Whipple Procedure (Laparoscopic)		1	1	\$70,000.00		0
	ADULT SURGICAL (TOTAL)		8	8	\$370,000.00		0
ADULT SURGICAL (TOTAL)							
	ADULT SURGICAL (TOTAL)		16	16	\$708,000.00		0
ADULT SURGICAL (SPECIALTY)							
	Abdominal Hernia (Laparoscopic)		1	1	\$45,000.00		0
	Appendectomy (Laparoscopic)		1	1	\$40,000.00		0
	Cholecystectomy (Laparoscopic)		1	1	\$40,000.00		0
	Colon Resection (Laparoscopic)		1	1	\$50,000.00		0
	Prostatectomy (Laparoscopic)		1	1	\$25,000.00		0
	Small Bowel Resection (Laparoscopic)		1	1	\$45,000.00		0
	Stomach Resection (Laparoscopic)		1	1	\$50,000.00		0
	Uterine Resection (Laparoscopic)		1	1	\$40,000.00		0
	Whipple Procedure (Laparoscopic)		1	1	\$70,000.00		0
	ADULT SURGICAL (TOTAL)		8	8	\$370,000.00		0
ADULT SURGICAL (TOTAL)							
	ADULT SURGICAL (TOTAL)		24	24	\$1,078,000.00		0
ADULT SURGICAL (TOTAL)							
	ADULT SURGICAL (TOTAL)		40	40	\$1,396,000.00		0

Source: IPCRS – Camp Lejeune
benjamin.fodorean.civ@mail.mil

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Part B: Network Assessment Detail – THP

Ambulatory Purchased Care



Sum of Paid Amount SPECIALTY?	Does the MTF have this service?		Grand Total	Sum of Paid Amount SPECIALTY?	Does the MTF have this service?		Grand Total
	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO			<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	
Allergy	\$26,378.79		\$26,378.79	Obstetrics/Gynecology	\$72,415.28		\$72,415.28
Audiologists	\$757.37		\$757.37	Occupational Therapy (OTR)	\$38,085.45		\$38,085.45
Cardiovascular Disease	\$77,089.92		\$77,089.92	Oncology		\$101,674.68	\$101,674.68
Certified Clinical Social Worker	\$60,975.34		\$60,975.34	Ophthalmology	\$57,367.63		\$57,367.63
Certified Nurse Midwife	\$3,285.20		\$3,285.20	Optometrist	\$78,425.33		\$78,425.33
Clinical Psychiatric Nurse Specialist		\$2,325.36	\$2,325.36	Orthopedic Surgery	\$1,474,032.17		\$1,474,032.17
Clinical Psychologist	\$24,838.43		\$24,838.43	Otology, Laryngology, Rhinology	\$47,300.36		\$47,300.36
Dermatology	\$97,387.03		\$97,387.03	Pain Medicine	\$493,235.56		\$493,235.56
Endocrinology		\$32,066.92	\$32,066.92	Pediatrics	\$524,026.28		\$524,026.28
Family Practice	\$250,361.52		\$250,361.52	Physical Medicine and Rehabilitation	\$23,208.41		\$23,208.41
Gastroenterology	\$59,517.00		\$59,517.00	Physical Therapist	\$467,415.88		\$467,415.88
General Practice	\$65,205.04		\$65,205.04	Physician Assistant	\$331,064.06		\$331,064.06
General Surgery	\$221,100.59		\$221,100.59	Plastic Surgery		\$61,865.65	\$61,865.65
Geriatrics		\$0.00	\$0.00	Podiatry - Surgical Chiropody	\$62,683.51		\$62,683.51
Internal Medicine		\$175,584.55	\$175,584.55	Psychiatry		\$15,023.84	\$15,023.84
Mental Health Counselor	\$61,241.31		\$61,241.31	Pulmonary Diseases	\$20,087.75		\$20,087.75
Nephrology		\$882.73	\$882.73	Speech Pathologist/Speech Therapist		\$70,753.06	\$70,753.06
Neurology	\$67,397.83		\$67,397.83	Thoracic Surgery		\$62,783.59	\$62,783.59
Neurosurgery		\$10,544.23	\$10,544.23	Urology	\$80,256.70		\$80,256.70
Nurse Practitioner	\$218,159.37		\$218,159.37	Grand total	\$5,002,300.01	\$536,004.61	\$5,538,904.65



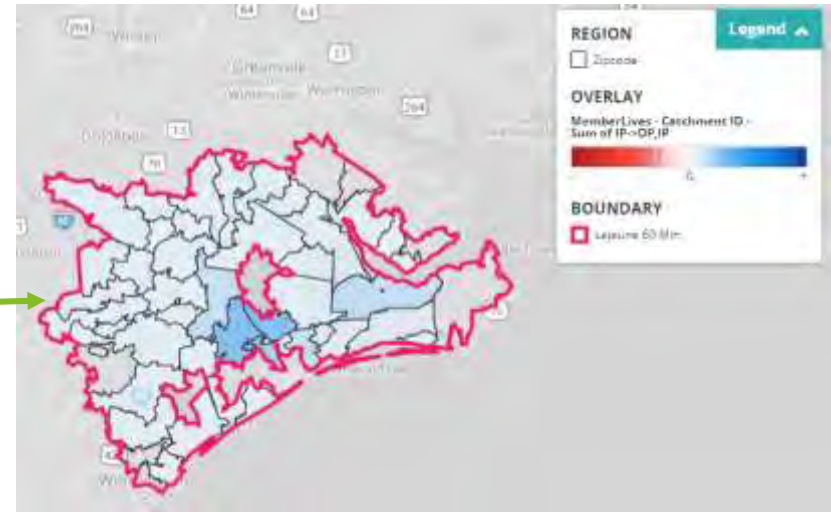
Part C: Network Assessment Detail – Network Insight Assessment Summary

MHS Section 703 Workgroup NMC Camp Lejeune Network Assessment Discussion

25 April 2019

Network Assessment: Lejeune (1 of 2)

Scenario: NMC CAMP LEJEUNE is a level 3 trauma inpatient facility that is being evaluated for strategic growth opportunities



Shading is based on population within the zip code and map scale

- 100% of beneficiaries are living within the 60-minute drive-time boundary for Inpatient Care, concentrated around the MTF location

Beneficiaries: All Prime + Reliant + Medicare Eligible (IP) (Catchment Area ID)

Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
Prime ¹	68,784	20,901	1
Reliant	20,354	582	0
Medicare Eligible	4,729	4,498	2
Total	93,867	25,981	3

1: Includes 593 Medicare Eligible Prime Beneficiaries

Note: To estimate the geographic market within a 30-minute drive time of the MTF, an average driving speed of 30 MPH was assumed, and thus a 15-mile radius around the zip code of the MTF was determined as the geographic market

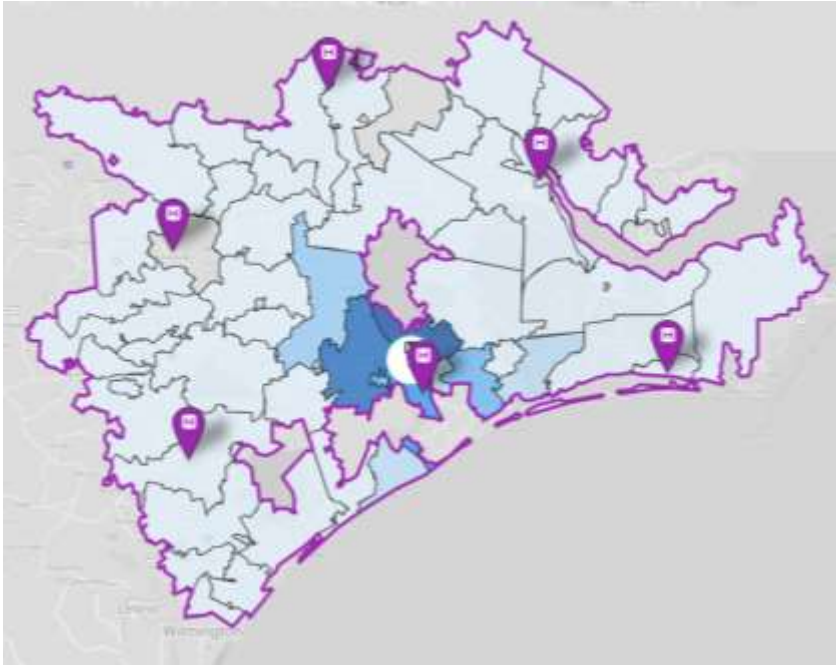
Network Assessment: Lejeune (2 of 2)

Beneficiaries enrolled at NMC Camp Lejeune represent a significant portion of the total population within the drive time radius, thus giving it a competitive advantage over other market competitors

Inpatient Care:
All Prime +
Reliant +
Medicare Eligible
(IP) (Catchment
Area ID)

Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	9,652	8.1%	43,423	6.9%	22.2%
5 to 14	13,486	11.3%	73,729	11.8%	18.3%
15 to 17	3,064	2.6%	20,645	3.3%	14.8%
18 to 24	40,743	34.0%	81,819	13.0%	49.8%
25 to 34	21,198	17.7%	89,810	14.3%	23.6%
35 to 44	10,444	8.7%	68,204	10.9%	15.3%
45 to 64	12,469	10.4%	150,985	24.1%	8.3%
65 and over	8,795	7.3%	98,660	15.7%	8.9%
Total	119,850	100.0%	627,275	100.0%	19.1%

NMC Camp Lejeune: Market Overview



- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 64 zip codes, two complete counties** (*Jones Onslow*), and **ten partial counties** (*Beaufort, Carteret, Craven, Duplin, Lenoir, New Hanover, Pamlico, Pender, Pitt, Sampson*)
- **8 inpatient facilities** are contained within the 40-mile radius

Key

- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

NMC Camp Lejeune: Physician Market Overview

Based on targeted service lines for recap and growth, ***the Lejeune market has an unmet demand of Orthopedic Surgery, Neurology, and Emergency Medicine providers***, thus suggesting an opportunity for additional market capture

Specialty	Total	Beaufort	Carteret	Craven	Duplin	Jones	Lenoir	New Hanover	Onslow*	Pamlico	Pender	Pitt	Sampson	Wayne
Neurology	38	0	2	5	0	0	0	12	2	0	0	15	1	1
General Surgery	123	4	10	9	1	0	4	34	10	0	2	41	3	5
Neurosurgery	17	0	0	2	0	0	0	4	2	0	0	8	0	1
Orthopedic Surgery	88	1	5	11	1	0	5	33	5	0	0	20	1	6
Vascular	16	0	0	3	0	0	0	2	0	0	0	10	0	1
Emergency/Critical Care	178	5	15	21	1	0	6	41	13	0	2	33	2	12

Current Supply (Not Limited to TRICARE)

- The majority of market supply of key specialties is located in New Hanover and Pitt counties, which are on the periphery of the drive time radius

Specialty	Total	Beaufort	Carteret	Craven	Duplin	Jones	Lenoir	New Hanover	Onslow*	Pamlico	Pender	Pitt	Sampson	Wayne
Neurology	49	2	3	5	2	0	3	11	7	0	2	7	2	5
General Surgery	99	4	7	9	5	1	5	21	13	1	4	14	5	10
Neurosurgery	16	1	1	1	1	0	1	3	2	0	1	2	1	2
Orthopedic Surgery	133	6	10	12	6	1	8	26	18	1	6	18	6	13
Vascular	14	1	1	1	1	0	1	3	1	0	1	2	1	1
Emergency/Critical Care	207	11	14	17	11	1	10	36	32	1	8	31	13	23

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has been moderate at **3.5%**
- Population growth is projected to slow slightly next five years (2019 to 2023) to **2.2%**

Specialty	Total	Beaufort	Carteret	Craven	Duplin	Jones	Lenoir	New Hanover	Onslow*	Pamlico	Pender	Pitt	Sampson	Wayne
Neurology	(11)	(2)	(1)	0	(2)	0	(3)	1	(5)	0	(2)	8	(1)	(4)
General Surgery	24	0	3	0	(4)	(1)	(1)	13	(3)	(1)	(2)	27	(2)	(5)
Neurosurgery	1	(1)	(1)	1	(1)	0	(1)	1	0	0	(1)	6	(1)	(1)
Orthopedic Surgery	(45)	(5)	(5)	(1)	(5)	(1)	(3)	5	(13)	(1)	(6)	2	(5)	(7)
Vascular	2	(1)	(1)	2	(1)	0	(1)	(1)	(1)	0	(1)	8	(1)	0
Emergency/Critical Care	(29)	(6)	1	4	(10)	(1)	(4)	9	(17)	(1)	(6)	26	(11)	(11)

Resulting Shortage/Surplus

- There is projected unmet demand in both orthopedic surgery, neurology, and emergency/critical care providers within the market, which may represent an opportunity for additional market capture

*County in which MTF is located
Specialties selected based on growth plan shared by NMC Camp Lejeune

NMC Camp Lejeune: Projected Service Growth

Procedures in key specialties are projected to grow over the next 5 years, with growth within the 60 minute drive time generally projected to be slower than the overall state of North Carolina

Service Category	Projected Service Growth 2018-2023		
	Market	State	Market Growth Relative to State
Diagnostic Radiology	6.4%	8.0%	-1.6%
Emergency Medicine	4.1%	4.4%	-0.3%
General Surgery	5.3%	7.0%	-1.7%
Neurology	4.7%	4.3%	0.4%
Neurosurgery	6.5%	6.9%	-0.4%
Orthopedics	6.3%	8.5%	-2.2%
Vascular Surgery	9.8%	11.5%	-1.7%
All Service Categories	4.1%	7.9%	-3.8%

- The Lejeune 40-mile radius market is **projected to grow slower than the overall state for key specialties**
- With the exception of Emergency Medicine, **all key specialties are projected to grow faster than the growth of all service categories within the market area.** This differs from statewide growth of key specialties, which may indicate an **increased relative market demand for these services**

Appendix A

1. Alternate Slides

Network Assessment: Lejeune

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure

County	North Carolina								
	Carteret	Craven	Duplin	Jones	Lenoir	New	Onslow	Pamlico	Pender
Inpatient (All Prime + Reliant + Medicare Eligible)	5,465	18,293	1,000	189	61	939	91,534	119	2,250
	5%	15%	1%	0%	0%	1%	76%	0%	2%

Primary Geography for Evaluation:

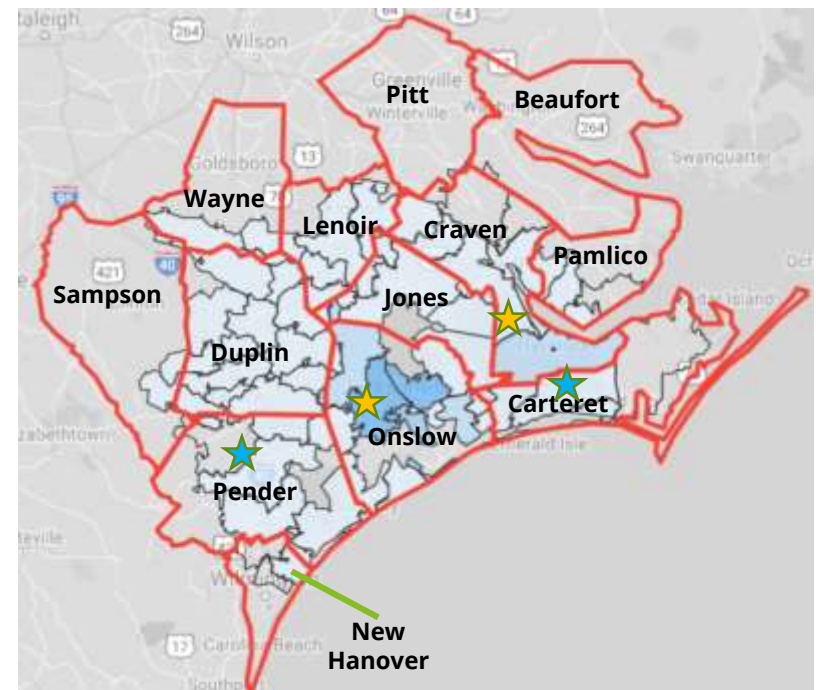
Inpatient Care Services:

- Craven, Onslow

Secondary Geography for Evaluation:

Inpatient Care Services:

- Carteret, Pender



Drive time boundary is the county that encompasses zip codes within drive time radius from MTF

Primary Network Adequacy Evaluation

Secondary Network Adequacy Evaluation

Part D: P4I Measures (1 of 17)

MHS Dashboard - NMC CAMP LEJEUNE

Filter

All CI RMG TRN EXEC My

Export

View as of

Apply Clear

Layout

Go back to: [MHS](#) > [NAVMED_E](#)

Readiness- **Medically** Ready Force

Individual Medical Readiness
(IMR)

Current Data Date

Freq of Update

Quarterly



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



Part D: P4I Measures (2 of 17)

Better Health- **Improve** Well-Being

Health Related
Quality of Life

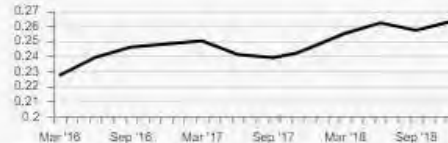
Current Data Date

Freq of Update

Annually

Obesity Prevalence in Adults

26.3 %



Current Data Date

Dec '18

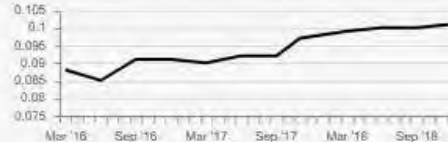
Freq of Update

Quarterly

Lower is better

Obesity Prevalence in Children

10.1 %



Current Data Date

Dec '18

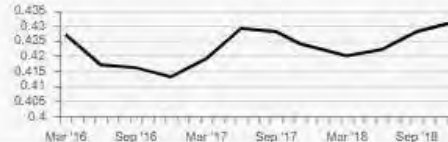
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Adults

43.1 %



Current Data Date

Dec '18

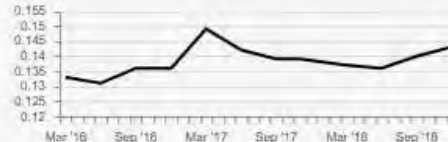
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Children

14.3 %



Current Data Date

Dec '18

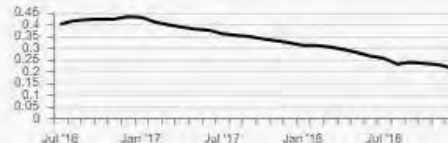
Freq of Update

Quarterly

Lower is better

Cessation Counseling
Amongst Tobacco Users

21.4 %



Current Data Date

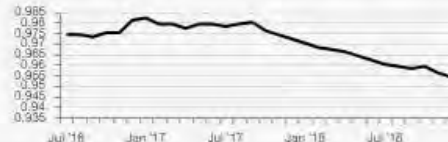
Dec '18

Freq of Update

Monthly

Tobacco Use Assessment

95.4 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part D: P4I Measures (3 of 17)

Better Care- Improve Clinical Outcomes

Risk Adjusted Mortality
(All Cause)

0.53



Current Data Date

Sep '18

Freq of Update

Quarterly

Lower is better

Inpatient: Recommend
Hospital (Satisfaction)

66.77 %



Current Data Date

Jun '18

Freq of Update

Quarterly

Outpatient Provider
Communication

85.58 %



Current Data Date

Jun '18

Freq of Update

Quarterly

Part D: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated
Urinary Tract Infections - SIR

N/A



Current Data Date

Sep '18

Lower is better

Freq of Update

Quarterly

Central Line-Associated
Bloodstream Infections - SIR

N/A



Current Data Date

Sep '18

Lower is better

Freq of Update

Quarterly

WSS (Wrong Site Surgery)

0



Current Data Date

Dec '18

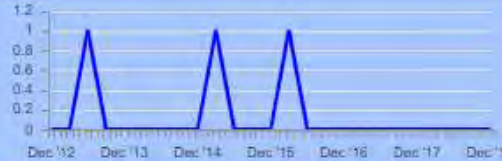
Lower is better

Freq of Update

Quarterly

URFO (Unintended
Retained Foreign Objects)

0



Current Data Date

Dec '18

Lower is better

Freq of Update

Quarterly

NSQIP (30 Day) All Case

Morbidity Index [Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index [Click to view the report](#)

Part D: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

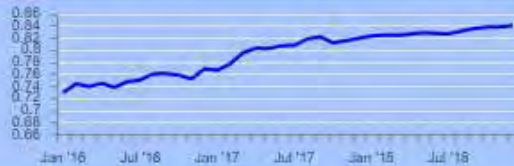
Diabetes A1c Testing
91.99 %



Current Data Date
Dec '18

Freq of Update
Monthly

Low Back Pain Imaging Studies
83.94 %



Current Data Date
Dec '18

Freq of Update
Monthly

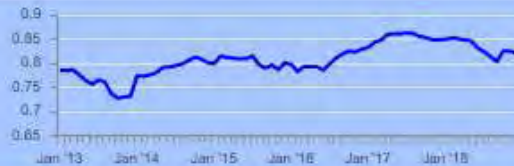
Children with Pharyngitis
Appropriate Testing
93.81 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS Breast Cancer
Screening
81.90 %



Current Data Date
Dec '18

Freq of Update
Monthly

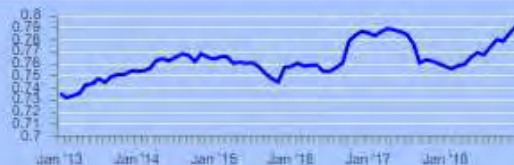
HEDIS Cervical Cancer
Screening
82.10 %



Current Data Date
Dec '18

Freq of Update
Monthly

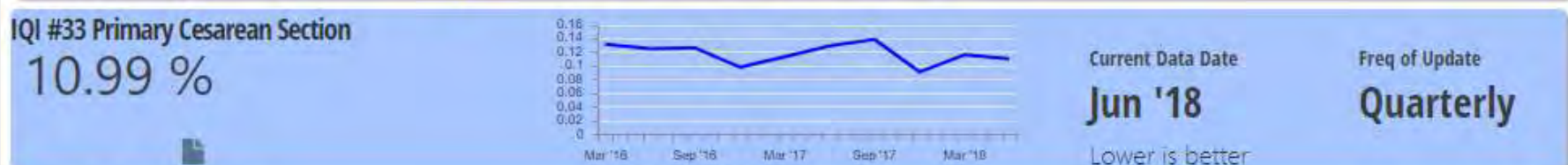
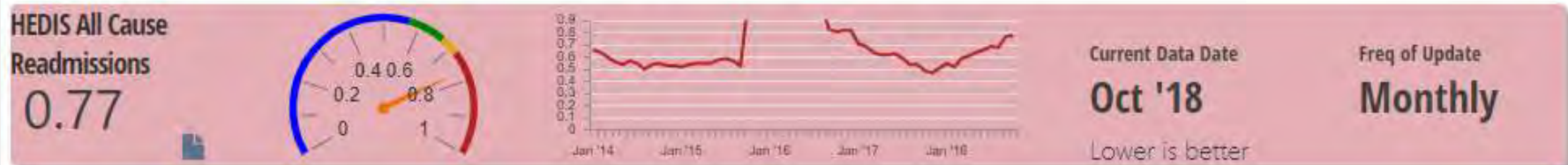
HEDIS Colon Cancer
Screening
79.04 %



Current Data Date
Dec '18

Freq of Update
Monthly

Part D: P4I Measures (6 of 17)



Part D: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

0.98



Current Data Date

Mar '19

Freq of Update

Monthly

Lower is better

Days to Third Next Available
Future Appointment

5.40



Current Data Date

Mar '19

Freq of Update

Monthly

Lower is better

Potentially Recapturable
PC Leakage to the Network

8.88 %



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

PCM Continuity

53.41 %



Current Data Date

Mar '19

Freq of Update

Monthly

Part D: P4I Measures (8 of 17)

Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees
with Secure Messaging

56.32 %



Current Data Date

Feb '19

Freq of Update

Monthly

SM Response Time
One Business Day

89.69 %



Current Data Date

Feb '19

Freq of Update

Monthly

Satisfaction with
Getting Care When Needed

78.39 %



Current Data Date

Sep '18

Freq of Update

Quarterly

Specialty Care:
Referral Order to Book

5.98



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

Specialty Care:
Booked to Actual Appt

14.40



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

Part D: P4I Measures (9 of 17)

Ambulatory Specialty Care
Leakage

17.0 %



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Active Duty Days to Primary
Care Appointments

0.28



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Active Duty Days to Specialty
Care Appointments

11.78



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

MEB Stage Timeliness

Click documentation icon for measure details



Part D: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



Part D: P4I Measures (11 of 17)

Lower Cost - Improve Stewardship

Per Member Per Month

1.39 %



Current Data Date

Sep '18

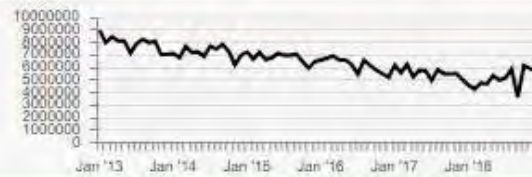
Freq of Update

Monthly

Lower is better

Total Purchased Care Cost

N/A



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

Private Sector Care Cost
per Prime Enrollee

-0.21 %



Current Data Date

Sep '18

Freq of Update

Monthly

Lower is better

Total Empanelment

-7.6 %



Current Data Date

Feb '19

Freq of Update

Monthly

Pharmacy Percent Retail Spend

26.1 %



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

Part D: P4I Measures (12 of 17)

Active Duty Specialty Care
Provider Efficiency

20 %



Current Data Date

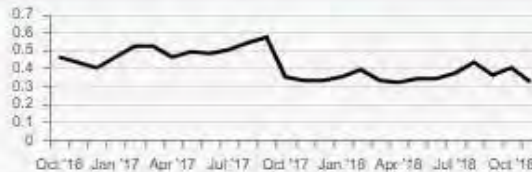
Sep '18

Freq of Update

Quarterly

Overall Occupancy Rate (US)

32 %



Current Data Date

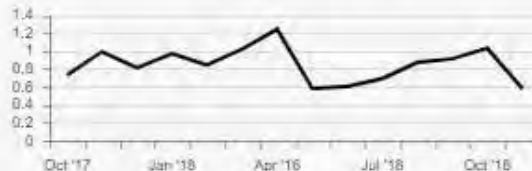
Nov '18

Freq of Update

Monthly

ICU Occupancy Rate (US)

58 %



Current Data Date

Nov '18

Freq of Update

Monthly

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



Part D: P4I Measures (13 of 17)

MHS Dashboard - NMC CAMP LEJEUNE

Filter

All CI RMG TRN EXEC My

Export

PDF Image Excel Grid

View as of

Apply Clear

Layout

Table Grid Home

Go back to: [MHS](#) > [NAVMED_E](#)

= decrease in current value from prior
 = increase in current value from prior
 = no change in current value from prior
Trend – the number of data periods corresponding to the performance trend direction

Readiness- **Medically** Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NMC CAMP LEJEUNE	
							Current	Prior
IMR	-	4/2019	-	-	-	-	Performance	Trend
Deployment Limiting Med/Dent Condition	-	7/2019	-	-	-	-	Performance	Trend
Percent Meeting KSAs General Surgery	-	5/2019	-	-	-	-	Performance	Trend
Percent Meeting KSAs Orthopedic Surgery	-	5/2019	-	-	-	-	Performance	Trend

Part D: P4I Measures (14 of 17)

Better Health- Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NMCCAMP	LEJUNE
HRQOL	-	9/2019	-	-	-	-	Current: - Prior: -	Performance: - Trend: -
Obesity in Adults <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current: 26.3 % Prior: 25.7 %	Performance: - Trend: -
Obesity in Children <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current: 10.1 % Prior: 10.0 %	Performance: - Trend: -
Overweight in Adults <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current: 43.1 % Prior: 42.8 %	Performance: - Trend: -
Overweight in Children <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current: 14.3 % Prior: 14.0 %	Performance: - Trend: -
Tobacco Counseling	12/2018	4/2019	-	-	-	-	Current: 21.4 % Prior: 22.7 %	Performance: - Trend: -
Tobacco Use Assessment	12/2018	4/2019	-	-	-	-	Current: 95.4 % Prior: 95.6 %	Performance: - Trend: -

Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NMCCAMP	LEJUNE
Risk Adjusted Mortality <small>Lower is better</small>	9/2018	5/2019	SMR > 1 and Lower Limit ratio's 95% CI > 1	-	SMR and Lower CI includes 1	SMR and Upper Limit < 1	Current: 0.53 Prior: 0.51	Performance: - Trend: -
Recommend Hospital	6/2018	3/2019	< 65%	>= 65%	>= 73%	>= 78%	Current: 66.77 % Prior: 65.2 %	Performance: - Trend: -
Provider Communication	6/2018	3/2019	< 85%	>= 85%	>= 88%	>= 91%	Current: 85.58 % Prior: 84.2 %	Performance: - Trend: -

Better Care- Improve Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NMCCAMP	LEJUNE
CAUTI - SIR <small>Lower is better</small>	9/2018	4/2019	Statistically Significantly > 1	-	Statistically no difference than 1 (PREDICTED)	Statistically Significantly < 1	Current: - Prior: -	Performance: - Trend: -
CLABSI - SIR <small>Lower is better</small>	9/2018	4/2019	Statistically Significantly > 1	-	Statistically no difference than 1 (PREDICTED)	Statistically Significantly < 1	Current: - Prior: -	Performance: - Trend: -
WSS <small>Lower is better</small>	12/2018	4/2019	Current qtr >= 3 qtr avg	Current qtr < 3 qtr avg	0 events in current qtr	0 events for 3 qtrs	Current: 0 Prior: 0	Performance: - Trend: -
URFO <small>Lower is better</small>	12/2018	4/2019	Current qtr >= 3 qtr avg	Current qtr < 3 qtr avg	0 events in current qtr	0 events for 3 qtrs	Current: 0 Prior: 0	Performance: - Trend: -

Part D: P4I Measures (15 of 17)

Better Care - Improve Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NMC CAMP LEJEUNE
Diabetes A1c Testing	12/2018	4/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current: 91.99% Prior: 91.57% Performance Trend: 2
Low Back Pain	12/2018	4/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current: 83.94% Prior: 83.74% Performance Trend: 4
Children w/Pharyngitis	12/2018	4/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current: 93.81% Prior: 94.93% Performance Trend: 2
Breast Cancer Screening	12/2018	4/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current: 81.90% Prior: 82.30% Performance Trend: 1
Cervical Cancer Screening	12/2018	4/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current: 82.10% Prior: 82.42% Performance Trend: 1
Colon Cancer Screening	12/2018	4/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current: 79.04% Prior: 78.44% Performance Trend: 2

7-Day Mental Health	12/2018	4/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current: 61.00% Prior: 60.71% Performance Trend: 2
All Cause Readmissions Lower is better	10/2018	5/2019	> 0.72	<= 0.72	<= 0.67	<= 0.57	Current: 0.77 Prior: 0.76 Performance Trend: 2
Well Child	12/2018	4/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current: 83.63% Prior: 83.30% Performance Trend: 1
IQI #33 Primary Cesarean Section Lower is better	6/2018	4/2019	More than 2 standard deviations in negative direction	-	Within 2 standard deviations from NPIC benchmark	More than 2 standard deviations in positive direction	Current: 10.99% Prior: 11.54% Performance Trend: 1
Postpartum Hemorrhage Lower is better	6/2018	4/2019	More than 2 standard deviations in negative direction	-	Within 2 standard deviations from NPIC benchmark	More than 2 standard deviations in positive direction	Current: 3.19% Prior: 2.86% Performance Trend: 1
Unexpected Newborn Complication #716 Lower is better	6/2018	4/2019	More than 2 standard deviations in negative direction	-	Within 2 standard deviations from NPIC benchmark	More than 2 standard deviations in positive direction	Current: 2.49% Prior: 3.92% Performance Trend: 1

Part D: P4I Measures (16 of 17)

Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NIMC CAMP LEJEUNE 3
24 Hour Appts <small>Lower is better</small>	3/2019	5/2019	> 1.50 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current: 0.98 Prior: 0.86 Performance: Trend 2
Future Appts <small>Lower is better</small>	3/2019	5/2019	> 8 Days	<= 8 Days	<= 7 Days	<= 2.3 Days	Current: 5.40 Prior: 6.19 Performance: Trend 1
PC Leakage (Recap) <small>Lower is better</small>	12/2018	5/2019	>= 12.00%	<= 12.00%	<= 8.00%	<= 3.00%	Current: 8.88 % Prior: 7.95 % Performance: Trend 1
PCM Continuity	3/2019	5/2019	< 55%	>= 55%	>= 65%	>= 75%	Current: 53.41 % Prior: 54.68 % Performance: Trend 2

Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NIMC CAMP LEJEUNE 3
SM Enrollment	2/2019	4/2019	< 37%	>= 37%	>= 50%	>= 75%	Current: 56.32 % Prior: 57.10 % Performance: Trend 4
SM Response Time 1 Day	2/2019	4/2019	< 70%	>= 70%	>= 80%	>= 87%	Current: 89.69 % Prior: 90.69 % Performance: Trend 1

Getting Care When Needed	9/2018	3/2019	< 81.20%	>= 81.20%	>= 84.40%	>= 87.20%	Current: 78.39 % Prior: 81.07 % Performance: Trend 2
Specialty: Referral to Book <small>Lower is better</small>	12/2018	4/2019	> 4 Days	<= 4 Days	<= 3 Days	<= 1 Day	Current: 5.98 Prior: 4.84 Performance: Trend 2
Specialty: Booked to Appt <small>Lower is better</small>	12/2018	4/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current: 14.40 Prior: 11.39 Performance: Trend 3
Amb Specialty Care Leakage <small>Lower is better</small>	12/2018	4/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current: 17.0 % Prior: 16.3 % Performance: Trend 3
AD: Days To Primary Care <small>Lower is better</small>	12/2018	3/2019	> 1.5 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current: 0.28 Prior: 0.43 Performance: Trend 2
AD: Days To Specialty Care <small>Lower is better</small>	12/2018	3/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current: 11.78 Prior: 11.62 Performance: Trend 2
MEB Stage Timeliness	-	5/2019	-	-	-	-	Current: - Prior: - Performance: Trend -

Part D: P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance							
Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NMC CAMP LEJELINE
ACGME Accreditation Status	-	9/2019	-	-	-	-	Current: Prior: Performance: Trend: -
Accreditation for DoD Clinical Laboratories	-	3/2019	-	-	-	-	Current: Prior: Performance: Trend: -
Joint Commission Accreditation	-	3/2019	-	-	-	-	Current: Prior: Performance: Trend: -

Lower Cost - Improve Stewardship							
Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NMC CAMP LEJELINE
PMPM <i>Lower is better</i>	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Current: 1.39 % Prior: 1.83 % Performance: Trend: 1
Total Purchased Care Cost <i>Lower is better</i>	12/2018	4/2019	> FY Target	-	<= FY Target	<= Next FY Target	Current: \$5.61M Prior: \$5.83M Performance: Trend: 2
Private Sector Care Cost <i>Lower is better</i>	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Current: -0.21 % Prior: -0.30 % Performance: Trend: 8

Total Empanelment	2/2019	4/2019	< 0.00%	-	<= 5.00% but >= 0.00%	>= 5.00%	Current: -7.6 % Prior: -6.1 % Performance: Trend: 12
Pharmacy Percent Retail <i>Lower is better</i>	12/2018	4/2019	> 30%	-	<= 30%	<= 25%	Current: 26.1 % Prior: 26.1 % Performance: Trend: 2
AD: Spec Prov Efficiency	9/2018	4/2019	< 61%	>= 61%	< 79%	>= 79%	Current: 20 % Prior: 31 % Performance: Trend: 1
Overall Occ Rate (US)	11/2018	4/2019	-	-	-	-	Current: 32 % Prior: 40 % Performance: Trend: 1
ICU Occ Rate (US)	11/2018	4/2019	-	-	-	-	Current: 58 % Prior: 108 % Performance: Trend: 1
ESA Benefit	-	6/2019	-	-	-	-	Current: Prior: Performance: Trend: -

Part E: JOES-C 12-months Rolling Data (1 of 2)

Marine Corps Base Camp Lejeune Direct Care



Part E: JOES-C 12-months Rolling Data (2 of 2)

Marine Corps Base Camp Lejeune Market Purchased Care

Select Care Type: Direct Care Purchased Care DG/PC Combined [Where's My MTE \(DMIS\)](#)

Aggregation: Patient Encounter Date:

Region: PSA:

Report Options:

Select Benchmark: 50% Percentile CAHPS MHS Adjusted Benchmark

[View Selections](#) [Excel](#) [PDF](#) [Clear Filters](#) [Build My report](#)

[Collapse Filters](#)

Purchased Care | PSA: CAMP LEJEUNE/NBHC NEW RIVER (Pre-Jan 2018) | 12 Month - December 2018 | 50% Percentile CAHPS

There were no results matching your search criteria.

Part F: MTF Mission Brief



Command Brief

Naval Medical Center Camp Lejeune

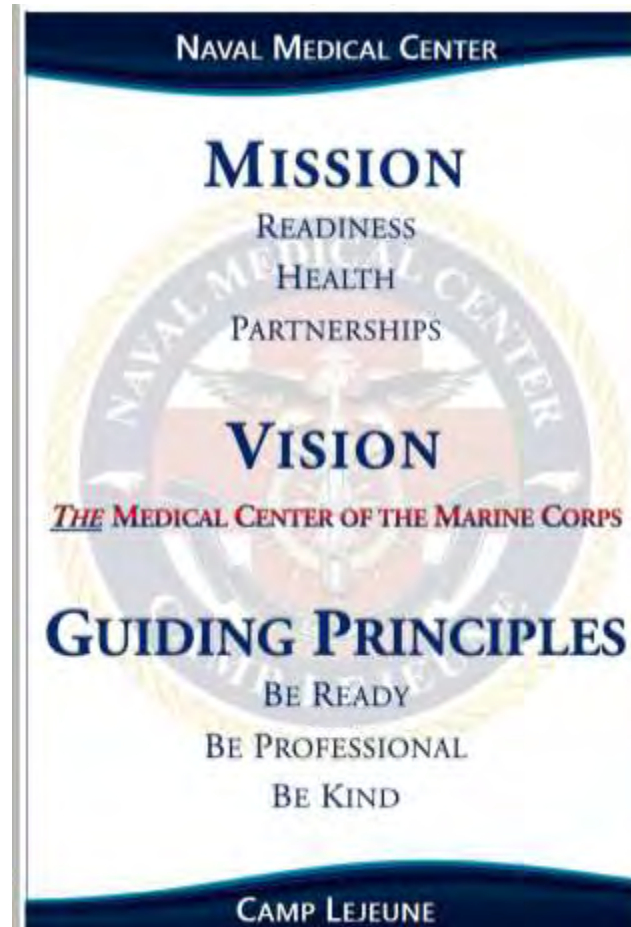
CAPT Jeffrey W. Timby, MC, USN
Commanding Officer

CAPT Shelley Perkins, MC, USN
Executive Officer

CMDCM Michelle Brooks
Command Master Chief



Command Philosophy & Vision, Mission & Guiding Principles



The Medical Center of the Marine Corps



Recent Accomplishments



- Level III Trauma Verification and Designation
- Established our own Interfacility Transport Team
- Established an Institutional Review Board
- Integrated OR Schedules with NHC Cherry Point
- Master Plan Development and Area Plan Developments
- EMT program for Corpsmen and “Ride Alongs” with Onslow County EMS
- Stop the Bleed program
- LIMDU process identified as a best practice
- The NMCCCL Family Medicine Residency achieved eighth straight year 100% first time board pass rate



NC TRAUMA CENTERS



The Medical Center of the Marine Corps

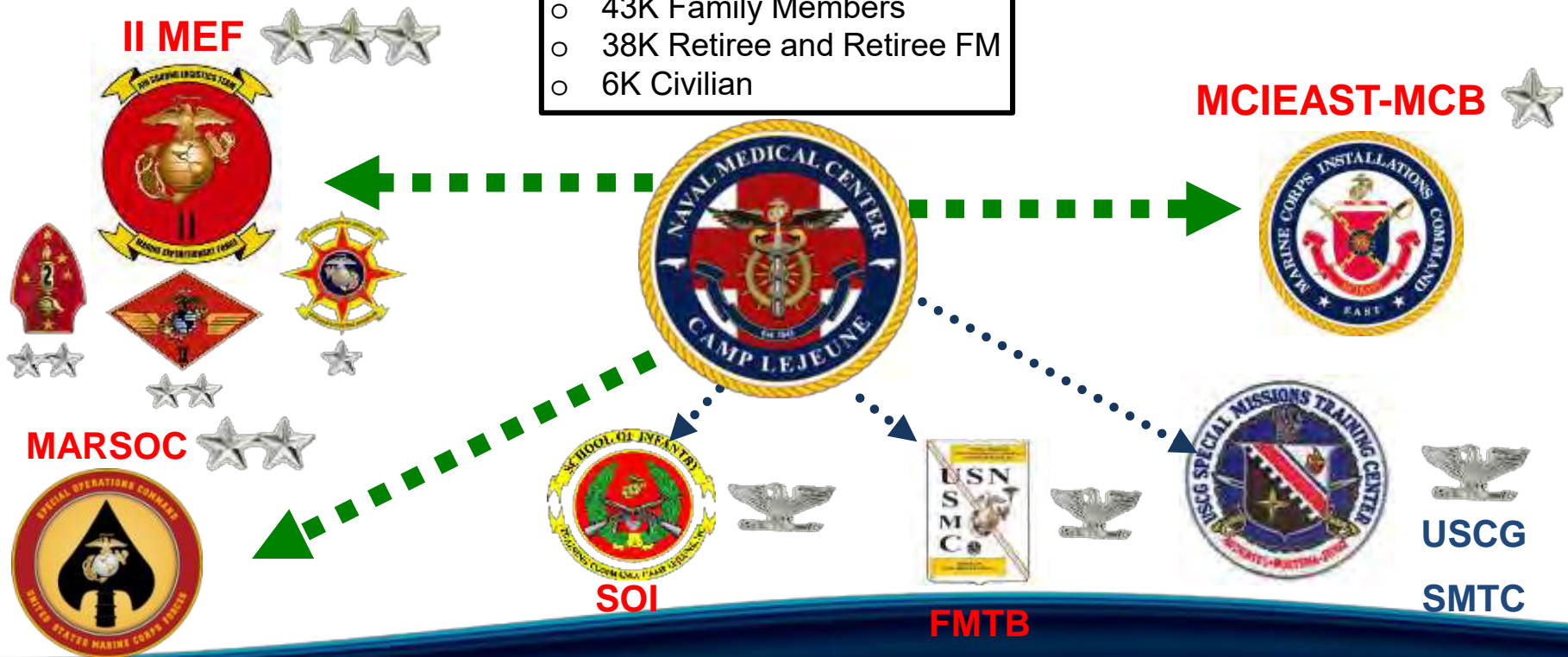


Beneficiary and Operational Support

Camp Lejeune Base mission is to maintain combat-ready units for expeditionary deployment – Force Readiness. We support Marine Corps Base Camp Lejeune and provide care for all Navy and Marine Corps garrison and operational commands.

Home to 140K population

- 53K Active Duty
- 43K Family Members
- 38K Retiree and Retiree FM
- 6K Civilian



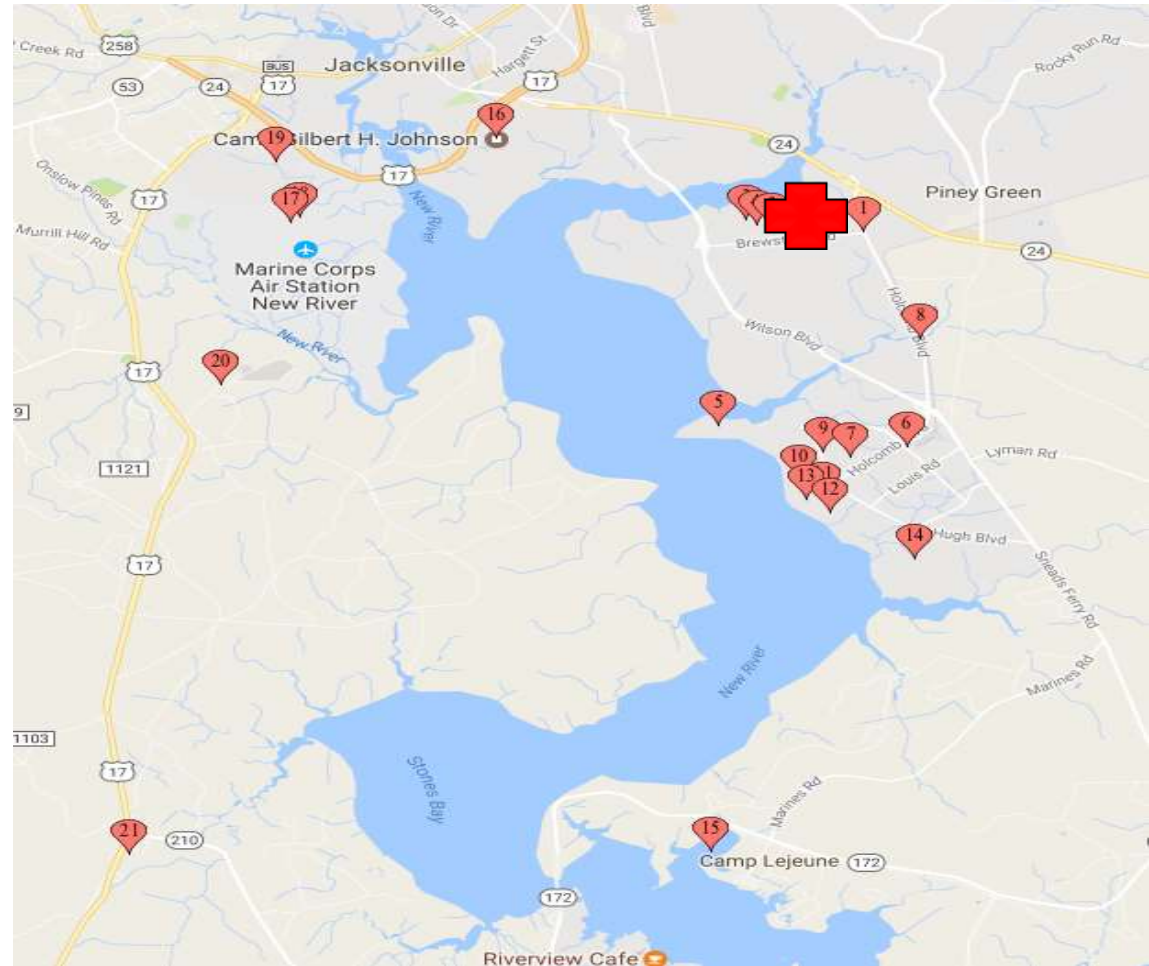
The Medical Center of the Marine Corps



NMCCL Owned Services Base Spans 156,000 Acres



1	Core Hospital Facility
2	Pediatric/EDIS Clinic
3	Wounded Warrior BN
4	Intrepid Spirit
5	Limited Duty / H1 Smart Clinic
6	Wallace Creek Smart Clinic
7	Women's Health / Preventive Health
8	BMC Hadnot Point
9	Health Promotion
10	MCMH F Street
11	Deployment Health
12	MCMH L Street
13	SARP/SACC, Camp Lejeune
14	BMC French Creek
15	HM3 Wayne Caron
16	Camp Johnson
17	Marine Corps Air Station New River
18	SACC, New River
19	BMC Camp Geiger
20	Devil Dog
21	MARSOC



The Medical Center of the Marine Corps



Naval Medical Center Camp Lejeune Services



- **Specialty Care**
 - Emergency Medicine/Fast Track
 - Internal Medicine (Allergy, Neurology, Gastroenterology, Cardiology, Pulmonary, Dermatology)
 - Anesthesia/Pain Management
 - Surgery (General, ENT, Eye, Urology, OMFS)
 - Orthopedics, General Podiatry, Hand
 - OB/GYN (Maternal-Fetal Med/Centering Pregnancy)
 - Physical Therapy/Occupational Therapy/Chiropractic
 - Sports Medicine
 - Dental (General, Orofacial Pain)
 - Developmental Pediatrics, EDIS, Speech Therapy
 - Occupational Health, Audiology, Prev Med, IH
 - Ophthalmology, Refractive Surgery & Optometry
 - Neuropsychology
 - Traumatic Brain Injury Center
 - Travel Medicine
 - Substance Abuse Program
 - Health Promotion/Deployment Health Center
 - Nutrition Management
 - Laboratory/Pharmacy/Radiology
 - Sleep Lab
- **Primary Care**
 - Family Medicine (4 MHP Teams)
 - Internal Medicine
 - Pediatrics (3 MHP Teams)
 - Branch Clinics
 - MHP (5 MHP Teams)
 - MCMH (4 MCMH Teams)
- **Graduate Medical Education**
 - ACGME FM Residency 10/10/10 (AY17)
 - 4th year pilot
 - FM OB Fellowship
 - Director for Professional Education
- **Clinical Services**
 - 104 Inpatient beds/93 staffed beds
 - Medical/Surgical Unit
 - Intensive Care Unit/Tele ICU initiative
 - Neonatal Intensive Care Unit
 - Mental Health/Inpatient
 - Labor and Delivery
 - Mother-Baby Unit



A Typical Day at Naval Medical Center Camp Lejeune



Inpatient
Census
40

Lab Procedures
3,523

Clinic Visits
1,797

Radiology
Exams
580

Surgeries
15

Births
5

Prescriptions
Filled
3,350

Admissions
20



Naval Medical Center Camp Lejeune Enrollment & Demographics



Facility

Enrolled Patients

Naval Medical Center	31,092
BMC MCAS New River	373
BMC Camp Johnson	744
BMC Camp Geiger	1,002
BMC Hadnot Point	2,328
BMC Wayne Caron	557
BMC Total	5,004
MCMH MAG-26	1,621
MCMH MAG-29	1,871
MCMH French Creek	3,505
MCMH Mainside	6,409
MCMH Total	13,406
Total Enrolled Patients	49,502

Enrollment by Age Group



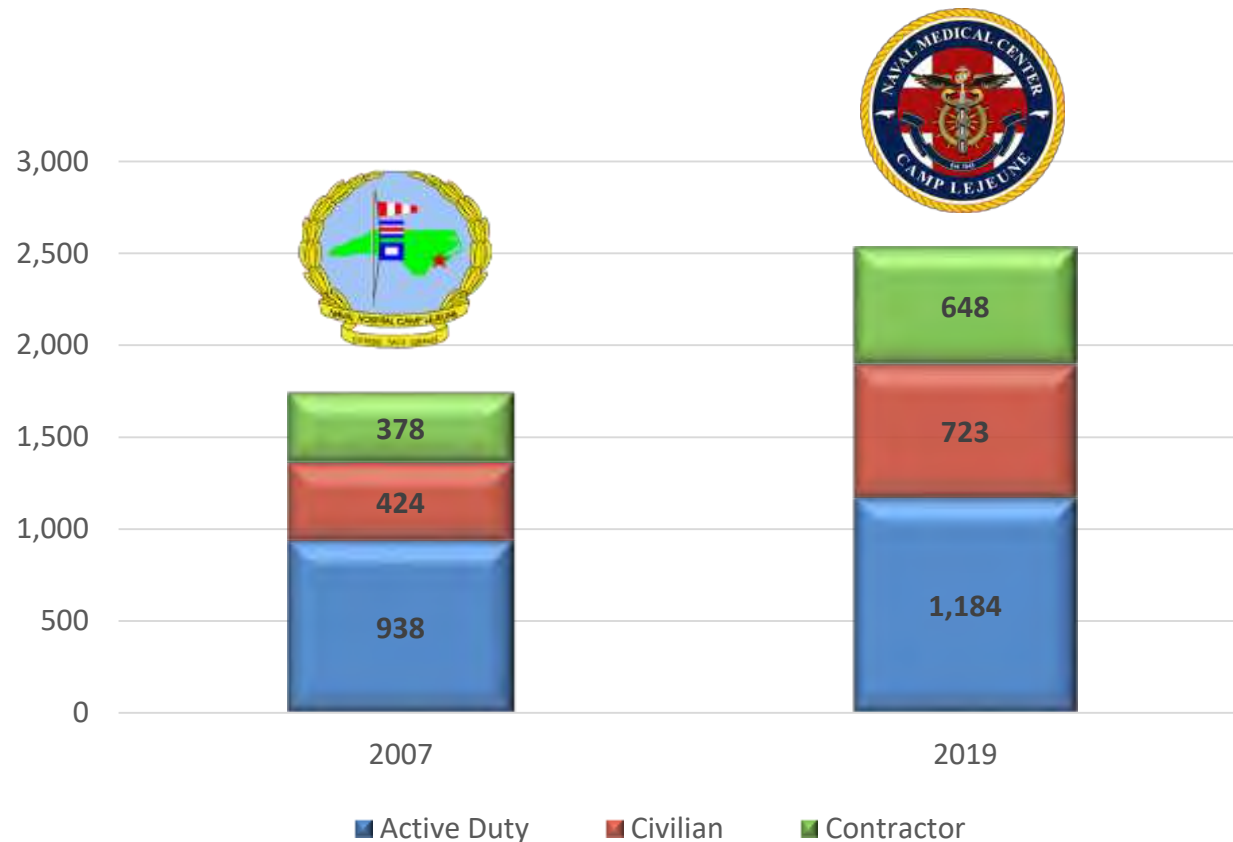
- 28% of enrollees are between the age of 18-24
- 39% of enrolled population is Active Duty Family Members, 63% Active Duty, 12% Retiree Family Members, 8% Retirees, 1% Dependent Survivors
- 12,647 new patients enrolled since Oct14
- **136% increase in RET/RET Family Members since Oct14**
 - Ensures currency of skills for Readiness and enriches post-graduate residency training
 - Opportunity to recapture beneficiaries from network care

Data Source: M2- Mar 2019

*Current Enrollment 15 April 2019 DMDC DEERS

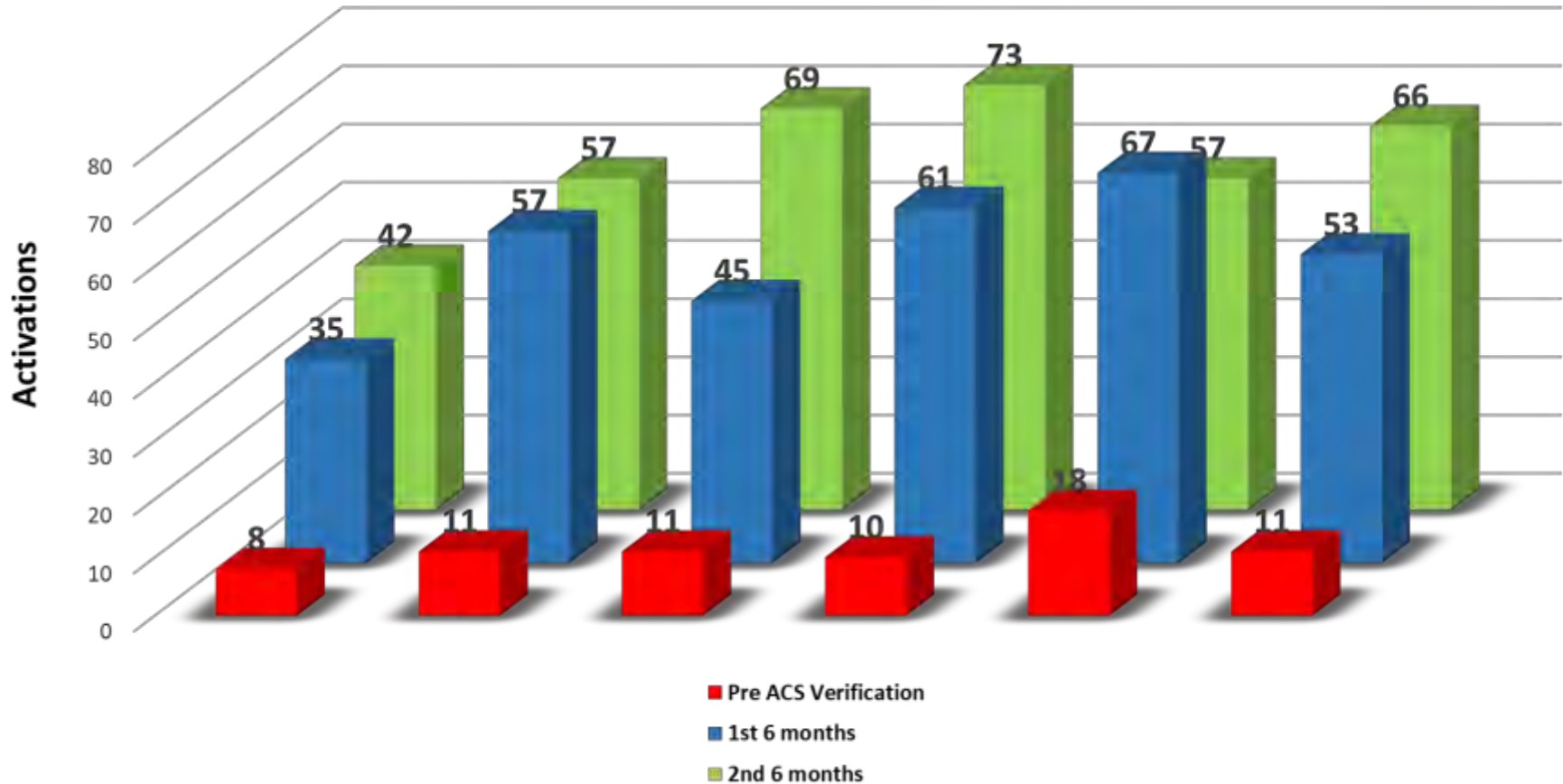


Staffing Demographics



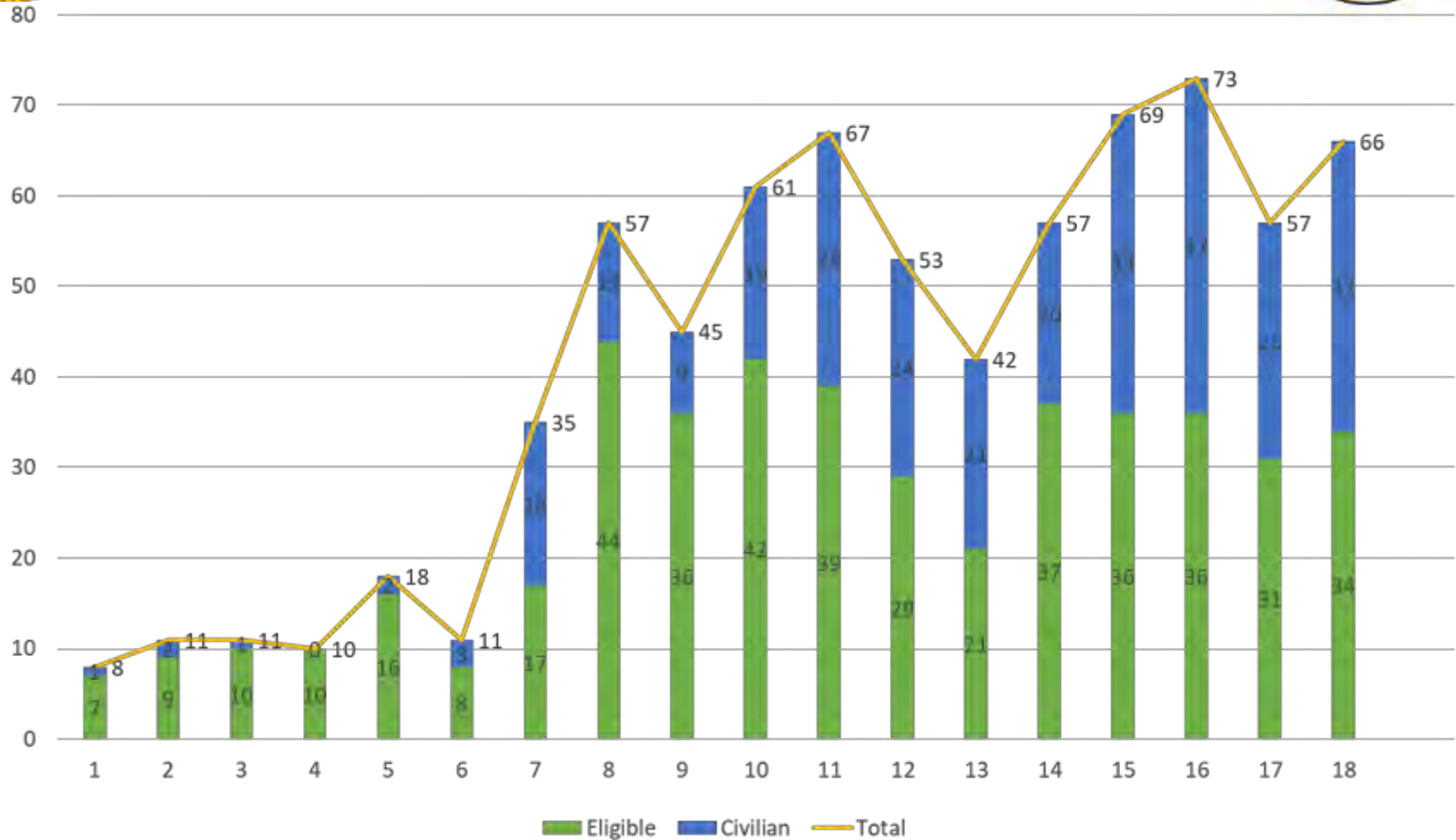


Trauma Volume 751 Activations





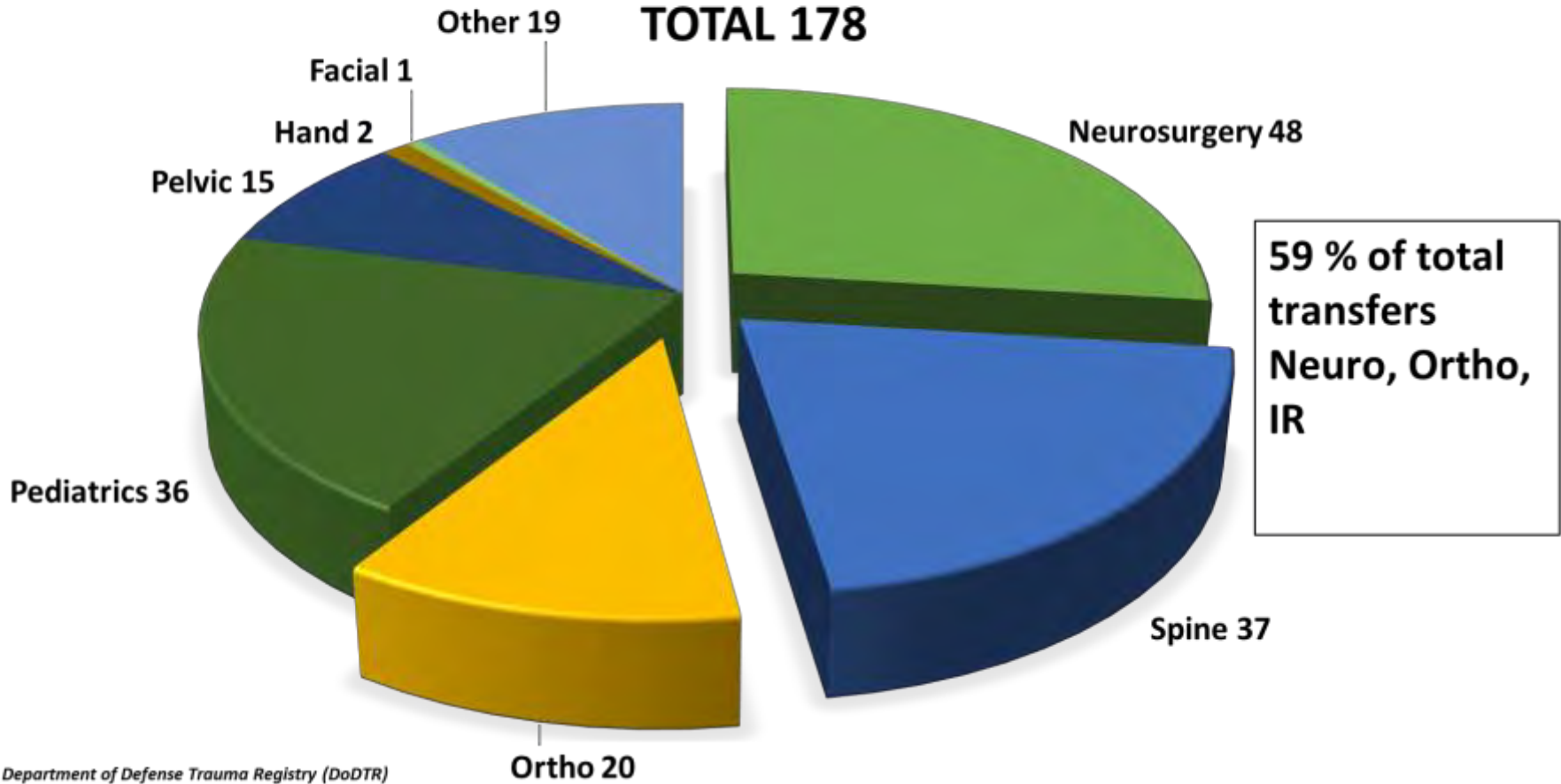
Trauma Volume (751)





NMCCL TRANSFER OUT 1 JAN 2018- 31 DEC 2018

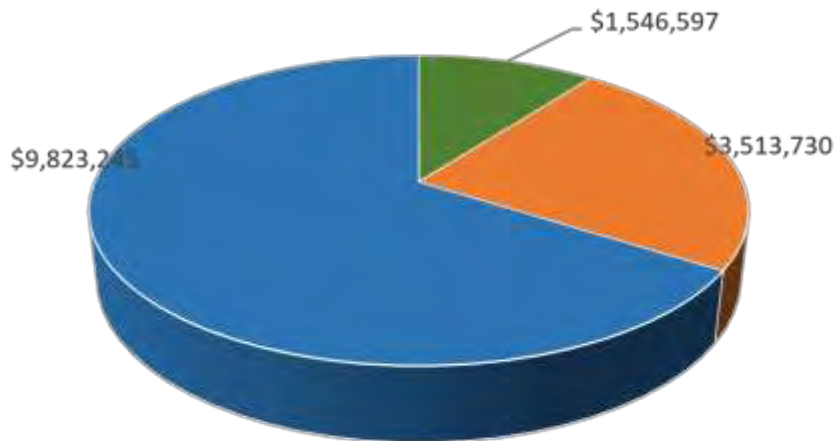
TOTAL 178





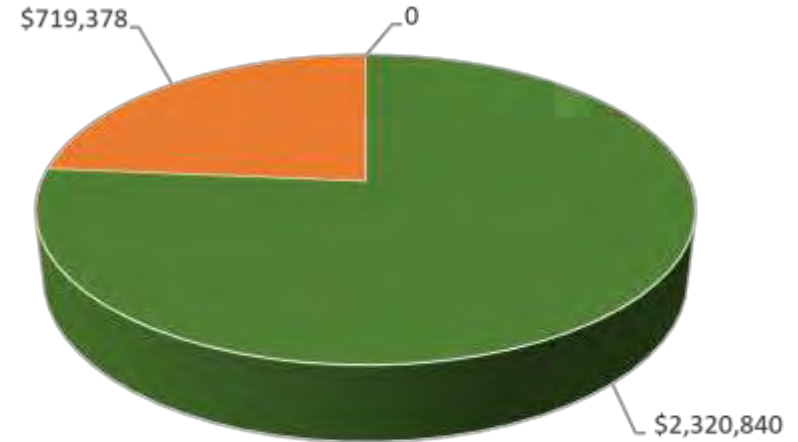
Knowledge, Skills & Abilities (KSA) Missed Opportunity

**FY18 Purchased Care
\$14,883,592**



■ Ortho Trauma ■ Neurosurgery ■ IR

**FY18 Direct Care
\$3,040,218**



■ Ortho Trauma ■ Neurosurgery ■ IR



Intrepid Spirit



- **Mission:** Heal the Physical, Emotional, and Spiritual Injuries of Warfighters and the Families of Warfighters who have Sustained a Brain Injury
- **Interdisciplinary Team:** Team approach with special emphasis on holistic care, alternative complementary (acupuncture, alpha-stim, audio-visual entrainment) and traditional medicine
- **50 Staff:** Neurologists, Sports Medicine doctors, Neuropsychologists, Vestibular/Physical Therapists, Occupational and Speech and Language Pathology Therapists, Art Therapist, Psychologist, MSW, Nurses, Physician Assistants, Nurse Practitioners, Pastoral Care

Tracks:

- 5-week Return to Forces (RTF); 6-8 individuals per cohort; special ops members from across DoD
- Gold Team; 12-16 weeks; treating service members co-located within the Camp Lejeune area.
- One Week Assessment
- C/D: Treatment maintenance; single service



Current Research Initiatives



Active Protocols

1. A Prospective Study of the Effects of Repetitive Low Level Blast Exposure in Heavy Weapons Instructors
2. Comparison of Trad. & Battlefield Acupuncture for Tx of HA in a Military Pop. with mTBI
3. Effectiveness of a Mindfulness-based Group Therapy (MBGT) Integrative Restoration (iREST) for AD Personnel with mTBI in an Outpt. Clinic
4. Length of Training Evaluation
5. Factors affecting implantable collamer lens sizing using very high-frequency ultrasound
6. Diagnoses, Treatments, and Dispositions of Patients Seen in Garrison by an Embedded Marine Regiment Psychiatrist
7. Military Continuity Project (Caring Texts)
8. Discovery and Validation of Peripheral Biomarkers of TBI
9. NHCL Clinical Research Database to Study Traumatic Brain Injury and Psychological Health Outcomes in Military Personnel
10. 080- PREVENT TD
11. 037-Deployment & Travel-related Infectious Disease Risk Assessment, Outcomes, & Prevention Strategies Among DoD Beneficiaries
12. Field Assessment and Surveillance during Marine Training
13. Long-Term Outcomes following Blast Exposure in a Military Population
14. A Retrospective Study of the Effectiveness of Sphenopalatine Ganglion Block on Headache Pattern in the Active Duty and Veteran Population with a History of Mild Traumatic Brain Injury and Cranial Neuralgia
15. Primary care screening methods (prism) study - improving universal suicide prevention screening in primary care by reducing false negatives
16. Estimating gonorrhea resistance and risk factors among military men and women at select CONUS sites and comparing them to OCONUS data.
17. Characterization of Acute or Short-term-Acquired Military Population Auditory Shifts (CHASMPAS)
18. Brief Cognitive Behavioral Therapy (BCBT) Replication Trial
19. Survey of Social Networks and STI risk among active duty members

Future Studies

1. **Initiating Ketamine in Acutely Suicidal Patients in the Emergency Department**
2. **Suicide Risk and Sleep in Treatment: An Intensive Daily Sampling Study.**
3. **Trauma Management Therapy (TMT) vs. Prolonged Exposure (PE) Treatment for Posttraumatic Stress Disorder (PTSD).**
4. **Trone, Cytokines and Musculoskeletal Injury, Protocol**
5. **A Prospective, Double Blind, Randomized, Sham-Controlled, Clinical Trial to Evaluate the Safety and Efficacy of Biometrics-Guided Magnetic EEG Resonance Therapy (MeRTSM) Treatment of Persistent Post-Concussive Symptoms (PPCS) Following Traumatic Brain Injury (TBI)**



Opportunities/Challenges



- MCMH MILCON Reprogram
- Hurricane Florence related emergency MILCON funding
- Paradigm shift:
 - Navy Medicine Readiness Training Command (NMRTC)
 - Medical Forces Atlantic (TYCOM) Transition
 - Navy Manpower in support of Marine Corps
- DHA Transition to Existing Large Market with Cherry Point
- Capabilities vice Resources Gap
- Master Plan Development FY 2020
- Partnerships with Vidant Medical Center/New Hanover Regional
- En Route Care/Paramedic Training



QUESTIONS?



The Medical Center of the Marine Corps

Part G: MTF Portfolio (Full)

NAVAL HOSPITAL CAMP LEJEUNE

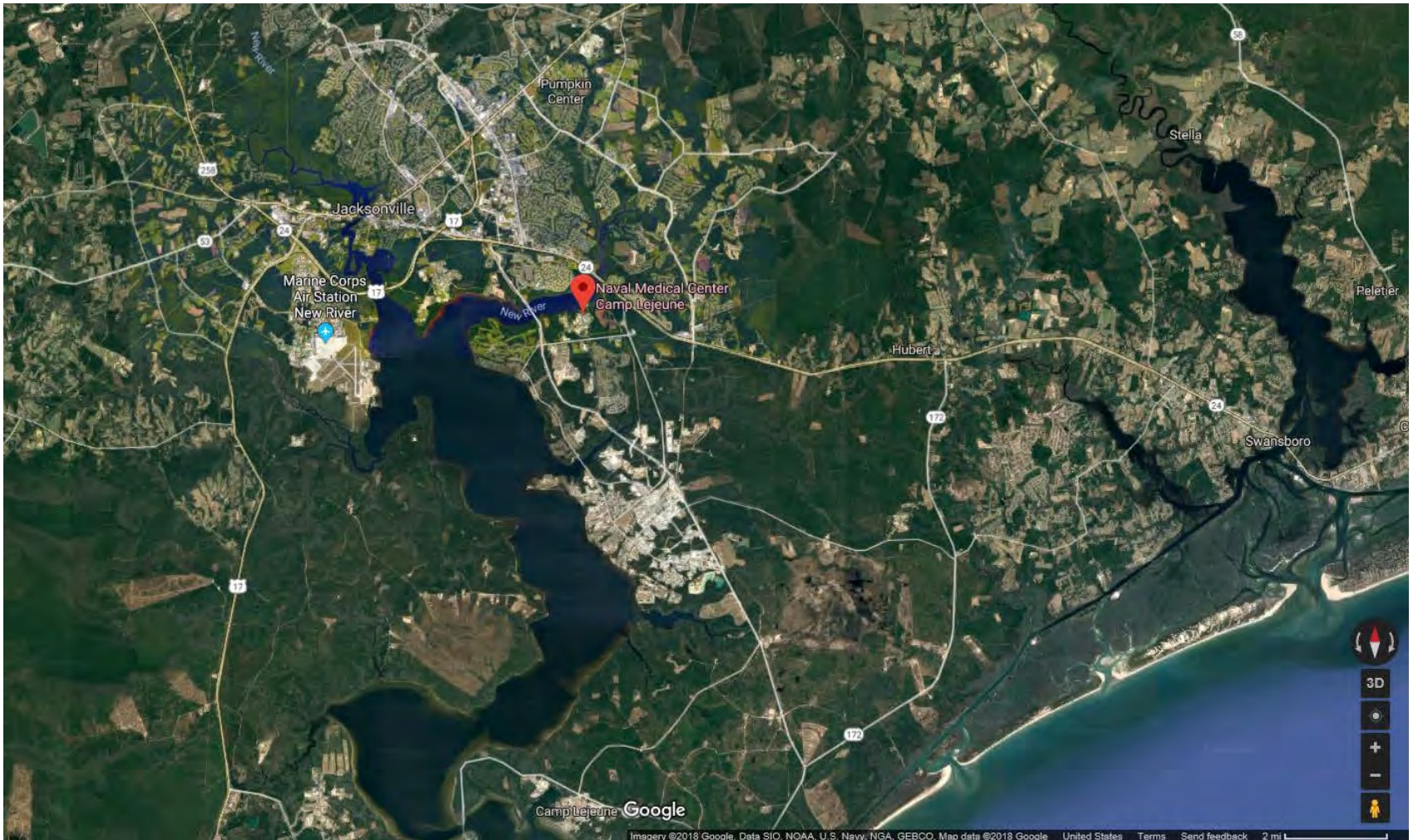


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NH Camp Lejeune – Overview

☐ # of Buildings and Age¹: 1, 37

☐ Built Beds¹: 205

☐ Beds²:

FY 2019 Projected Beds	
SERVICE	BEDS
Bassinett	26
Med/Surg	22
Mental Health	20
OB	42
Pediatric	16
ICU	8
TOTAL	134

☐ ADPL³:

ADPL	FY14	FY15	FY16	FY17	FY18
ADPL w/ Newborn	41.7	46.3	46.9	49.0	47.5
ADPL w/o Newborn	27.5	33.3	33.7	35.2	34.8

¹ Source: DHA / Facilities Management Division

² Source: P4I Occupancy Rate Measure

³ Source: MDR SIDR, includes inferences

NH Camp Lejeune – Overview

☐ Avg # of Encounters per day¹:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0091	NMC CAMP LEJEUNE	1,845	2,058	2,220	2,295	2,101
0333	BMC MCMH NEW RIVER-LEJEUNE	158	127	164	164	156
1410	BMC MCMH MAIN SIDE-LEJEUNE				65	111
1662	BMC CAMP GEIGER MCB	48	43	41	41	36
1663	BMC CAMP JOHNSON MCB	55	36	37	35	36
1664	BMC MCMH COURTHOUSE BAY-LEJEUN	25	26	35	38	36
1992	BMC BLDG 15 MCB CAMP LEJEUNE	82	77	81	72	69
1994	BMC CORFAC MCB CAMP LEJEUNE	2	1	2	2	3
1995	BMC MCMH FRENCH CREEK-LEJEUNE	88	68	54	75	77

☐ ER or Immediate Care²: Y – NH Camp Lejeune

¹ Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

² Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

NH Camp Lejeune – Trends in Direct Care ADPL¹ – Overall and by Product Line

TOTAL					
FY	2014	2015	2016	2017	2018
MEAN	41.7	46.3	46.9	49.0	47.5
MIN	17.0	10.0	28.0	14.0	21.0
10TH	29.0	34.0	36.0	38.0	35.0
25TH	35.0	40.0	41.0	44.0	41.0
MEDIAN	42.0	46.0	46.0	49.0	48.0
75TH	48.0	53.0	53.0	55.0	53.0
90TH	55.0	59.0	58.0	60.0	59.0
MAX	69.0	71.0	69.0	77.0	78.0

ADPL BY PRODUCT LINE AND FY					
PRODUCT LINE	2014	2015	2016	2017	2018
CIRC	1.13	1.16	1.60	2.02	2.13
DIGEST	1.25	1.65	1.97	1.98	2.27
ENT	0.45	0.40	0.59	0.61	0.54
GYN	0.28	0.31	0.34	0.35	0.27
MH	4.10	7.08	7.51	6.94	6.75
NERVOUS	0.46	0.63	0.51	0.65	0.64
NEWBORN ²	14.22	13.01	13.14	13.81	12.64
OB	13.67	14.45	13.54	14.36	13.66
ORTHO	1.02	1.10	0.91	0.72	0.88
OTHER	3.93	5.39	5.54	5.96	6.18
RESP	1.20	1.16	1.22	1.60	1.54
TOTAL	41.71	46.34	46.88	48.98	47.48

OBSTETRICS - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	13.7	14.5	13.5	14.4	13.7
MIN	4.0	1.0	4.0	3.0	0.0
10TH	9.0	10.0	8.0	10.0	9.0
25TH	11.0	12.0	11.0	12.0	11.0
MEDIAN	14.0	14.0	13.0	14.0	14.0
75TH	16.0	17.0	16.0	17.0	16.0
90TH	18.0	20.0	18.0	19.0	19.0
MAX	24.0	25.0	23.0	25.0	25.0

NEWBORN ² - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	14.2	13.0	13.1	13.8	12.6
MIN	5.0	0.0	3.0	4.0	0.0
10TH	10.0	7.0	8.0	9.0	8.0
25TH	12.0	10.0	10.0	12.0	10.0
MEDIAN	14.0	13.0	13.0	14.0	13.0
75TH	16.0	16.0	16.0	16.0	15.0
90TH	19.0	19.0	18.0	19.0	17.0
MAX	27.0	23.0	24.0	26.0	22.0

¹ Source: MDR SIDR (includes newborn nursery and inferreds)

² Defined as MDC 15

NH Camp Lejeune – IP Workload, CMI, and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Disposition/Admissions		Case Mix Index (CMI)		Cost/Paid per Disp/Adm		Cost/Paid per MS-RWP	
		DC	PC	DC	PC	DC	PC ²	DC	PC ²
		Dispositions	Admissions	MS-RWP / Dispositions	MS-RWP / Admissions	Full Cost / Dispositions	Amount Paid / Admissions	Full Cost / MS-RWP	Amount Paid / MS-RWP
FY 2018 ³	MED	1,775	255	0.7392	0.8649	\$ 6,964	\$ 7,688	\$ 9,420	\$ 8,889
	SURG	562	259	1.5331	2.2662	\$ 18,423	\$ 25,347	\$ 12,017	\$ 11,185
	OB	2,100	806	0.5284	0.5426	\$ 8,602	\$ 5,492	\$ 16,280	\$ 10,121
	NEWBORN	2,002	812	0.2903	0.2493	\$ 5,126	\$ 1,927	\$ 17,658	\$ 7,731
	MH	713	30	0.5227	0.5034	\$ 7,433	\$ 3,900	\$ 14,221	\$ 7,748
	TOTAL	7,152	2,162	0.5924	0.6764	\$ 7,878	\$ 6,769	\$ 13,297	\$ 10,007
FY 2017 ³	MED	1,770	264	0.7426	0.8942	\$ 6,940	\$ 9,743	\$ 9,346	\$ 10,895
	SURG	589	329	1.5128	2.2632	\$ 17,140	\$ 31,204	\$ 11,331	\$ 13,788
	OB	2,172	781	0.5289	0.5155	\$ 8,572	\$ 6,172	\$ 16,207	\$ 11,972
	NEWBORN	2,106	789	0.3145	0.2546	\$ 5,532	\$ 2,113	\$ 17,590	\$ 8,299
	MH	721	47	0.4571	0.4777	\$ 7,158	\$ 4,500	\$ 15,659	\$ 9,421
	TOTAL	7,358	2,210	0.5907	0.7270	\$ 7,857	\$ 8,840	\$ 13,302	\$ 12,160
FY 2016 ³	MED	1,759	308	0.6752	0.9537	\$ 6,733	\$ 12,239	\$ 9,972	\$ 12,832
	SURG	436	312	1.6029	2.1885	\$ 22,563	\$ 32,550	\$ 14,077	\$ 14,873
	OB	2,127	944	0.5350	0.5345	\$ 8,885	\$ 7,121	\$ 16,606	\$ 13,323
	NEWBORN	2,077	962	0.2985	0.2407	\$ 5,525	\$ 2,369	\$ 18,510	\$ 9,843
	MH	740	49	0.6053	0.7050	\$ 7,294	\$ 4,427	\$ 12,050	\$ 6,279
	TOTAL	7,139	2,575	0.5732	0.6785	\$ 8,047	\$ 8,988	\$ 14,039	\$ 13,246

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

NH Camp Lejeune – FY18 IP Workload by Enrollment Status¹

Work performed by NH Camp Lejeune³:

NMC CAMP LEJEUNE - FY 2018 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	792	0.6748	\$ 9,129	228	0.6936	\$ 8,683	162	0.7638	\$ 10,208	1	0.7120	\$ 9,329	446	0.8668	\$ 9,989	146	0.7433	\$ 9,007	1,775	0.7392	\$ 9,420
SURG	333	1.4542	\$ 11,461	97	1.5820	\$ 11,472	63	1.5524	\$ 11,131	0	0.0000	\$ 0	23	2.5475	\$ 18,270	46	1.4670	\$ 13,102	562	1.5331	\$ 12,017
OB	1,753	0.5285	\$ 16,303	93	0.5149	\$ 15,657	182	0.5384	\$ 16,319	0	0.0000	\$ 0	0	0.0000	\$ 0	72	0.5171	\$ 16,415	2,100	0.5284	\$ 16,280
NEWBORN	783	0.2968	\$ 16,378	25	0.1917	\$ 19,961	1,098	0.2759	\$ 18,786	0	0.0000	\$ 0	0	0.0000	\$ 0	96	0.4274	\$ 16,319	2,002	0.2903	\$ 17,658
MH	318	0.5165	\$ 13,322	235	0.5218	\$ 15,190	125	0.5423	\$ 14,107	0	0.0000	\$ 0	11	0.5221	\$ 13,208	24	0.5113	\$ 17,667	713	0.5227	\$ 14,221
TOTAL	3,979	0.5885	\$ 13,463	678	0.7181	\$ 11,998	1,630	0.4234	\$ 15,354	1	0.7120	\$ 9,329	480	0.9394	\$ 11,106	384	0.6941	\$ 12,603	7,152	0.5924	\$ 13,297

↑
68% MCSC

Work performed by a provider within NH Camp Lejeune’s catchment area²:

NMC CAMP LEJEUNE - FY 2018 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	24	0.8470	\$ 9,939	3	0.8428	\$ 9,748	153	0.8638	\$ 8,613	0	0.0000	\$ 0	0	0.0000	\$ 0	75	0.8737	\$ 9,087	255	0.8649	\$ 8,889
SURG	82	2.2331	\$ 10,901	5	1.6938	\$ 13,010	130	2.3184	\$ 11,721	0	0.0000	\$ 0	0	0.0000	\$ 0	42	2.2372	\$ 9,855	259	2.2662	\$ 11,185
OB	11	0.4999	\$ 8,722	3	0.5673	\$ 11,261	403	0.5546	\$ 9,936	0	0.0000	\$ 0	0	0.0000	\$ 0	389	0.5312	\$ 10,349	806	0.5426	\$ 10,121
NEWBORN	0	0.0000	\$ 0	0	0.0000	\$ 0	266	0.2542	\$ 8,106	0	0.0000	\$ 0	0	0.0000	\$ 0	546	0.2469	\$ 7,543	812	0.2493	\$ 7,731
MH	4	0.4696	\$ 15,425	0	0.0000	\$ 0	18	0.5338	\$ 5,377	0	0.0000	\$ 0	0	0.0000	\$ 0	8	0.4519	\$ 10,060	30	0.5034	\$ 7,748
TOTAL	121	1.7423	\$ 10,792	11	1.1544	\$ 12,126	970	0.7570	\$ 10,202	0	0.0000	\$ 0	0	0.0000	\$ 0	1,060	0.4760	\$ 9,341	2,162	0.6764	\$ 10,007

↑
58% NHC CHERRY POINT; 40% MCSC

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes “fix” to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

NH Camp Lejeune – FY17 IP Workload by Enrollment Status¹

Work performed by NH Camp Lejeune³:

NMC CAMP LEJEUNE - FY 2017 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	871	0.6749	\$ 8,753	195	0.7377	\$ 8,990	143	0.7489	\$ 8,840	0	0.0000	\$ 0	443	0.8834	\$ 10,489	118	0.7138	\$ 9,417	1,770	0.7426	\$ 9,346
SURG	335	1.4359	\$ 11,075	92	1.6075	\$ 11,245	86	1.4646	\$ 11,331	0	0.0000	\$ 0	41	1.7676	\$ 13,077	35	1.8199	\$ 11,471	589	1.5128	\$ 11,331
OB	1,858	0.5240	\$ 16,258	100	0.5541	\$ 17,160	129	0.5713	\$ 15,426	0	0.0000	\$ 0	0	0.0000	\$ 0	85	0.5428	\$ 15,235	2,172	0.5289	\$ 16,207
NEWBORN	1,506	0.2856	\$ 17,127	77	0.3521	\$ 15,572	104	0.3225	\$ 15,043	0	0.0000	\$ 0	0	0.0000	\$ 0	419	0.4093	\$ 19,569	2,106	0.3145	\$ 17,590
MH	296	0.4657	\$ 14,268	294	0.4367	\$ 17,094	90	0.4907	\$ 15,642	0	0.0000	\$ 0	13	0.5177	\$ 17,052	28	0.4441	\$ 15,562	721	0.4571	\$ 15,659
TOTAL	4,866	0.5364	\$ 13,651	758	0.6631	\$ 12,979	552	0.6965	\$ 12,241	0	0.0000	\$ 0	497	0.9468	\$ 10,982	685	0.5518	\$ 15,282	7,358	0.5907	\$ 13,302

↑
61% MCSC; 26% NHC CHERRY POINT

Work performed by a provider within NH Camp Lejeune’s catchment area²:

NMC CAMP LEJEUNE - FY 2017 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	36	0.7780	\$ 10,882	2	1.2083	\$ 7,159	145	0.8485	\$ 11,676	0	0.0000	\$ 0	0	0.0000	\$ 0	81	1.0200	\$ 9,846	264	0.8942	\$ 10,895
SURG	129	2.1717	\$ 13,055	5	2.5216	\$ 13,137	153	2.2955	\$ 14,487	0	0.0000	\$ 0	0	0.0000	\$ 0	42	2.3960	\$ 13,469	329	2.2632	\$ 13,788
OB	21	0.5444	\$ 11,121	2	0.7075	\$ 14,983	365	0.5055	\$ 11,471	0	0.0000	\$ 0	0	0.0000	\$ 0	393	0.5223	\$ 12,449	781	0.5155	\$ 11,972
NEWBORN	3	2.1990	\$ 6,886	0	0.0000	\$ 0	5	0.1457	\$ 11,403	0	0.0000	\$ 0	0	0.0000	\$ 0	781	0.2478	\$ 8,336	789	0.2546	\$ 8,299
MH	6	0.4701	\$ 6,261	0	0.0000	\$ 0	21	0.4714	\$ 11,773	0	0.0000	\$ 0	0	0.0000	\$ 0	20	0.4866	\$ 7,944	47	0.4777	\$ 9,421
TOTAL	195	1.6872	\$ 12,621	9	1.8267	\$ 12,417	689	0.9715	\$ 13,095	0	0.0000	\$ 0	0	0.0000	\$ 0	1,317	0.4494	\$ 10,840	2,210	0.7270	\$ 12,160

↑
84% NHC CHERRY POINT; 15% MCSC

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes “fix” to newborn enrollment information.
² Purchased Care includes 13% increase for overhead burdening.
³ Direct Care costs based on FY17 MEPRS expenses.

NH Camp Lejeune – FY18 IP Enrollee Sources of Care¹

DIRECT CARE

NMC CAMP LEJEUNE ENROLLEES						
Treated At Lejeune?	Product Line	Tmt DMIS ID Name	DC DISPS	DC CMI	DC COST PER RWP ⁴	
YES	MED SURG OB NEWBORN MH	NMC CAMP LEJEUNE	1,100	0.7291	\$ 9,448	
		NMC CAMP LEJEUNE	349	1.5101	\$ 11,973	
		NMC CAMP LEJEUNE	1,753	0.5285	\$ 16,302	
		NMC CAMP LEJEUNE	783	0.2984	\$ 16,297	
		NMC CAMP LEJEUNE	324	0.5169	\$ 13,324	
YES Total/Overall			4,309	0.6165	\$ 13,186	
NO	MED	NMC PORTSMOUTH	24	0.8769	\$ 11,287	
		AMC WOMACK-BRAGG	7	0.9274	\$ 14,266	
		WALTER REED NATL MIL MED CNTR	6	0.7305	\$ 18,255	
		LANDSTUHL REGIONAL MEDCEN	4	1.0678	\$ 16,335	
		NH TWENTYNINE PALMS	3	0.6103	\$ 8,766	
		NH SIGONELLA	2	0.9645	\$ 19,649	
		NMC SAN DIEGO	2	0.8045	\$ 7,222	
		NH JACKSONVILLE	2	0.7090	\$ 6,428	
		NH CAMP PENDLETON	2	0.8380	\$ 8,605	
		AMC TRIPLER-SHAFTER	2	0.7550	\$ 11,831	
		SURG	NMC PORTSMOUTH	104	2.2244	\$ 10,011
			AMC WOMACK-BRAGG	11	1.7781	\$ 12,031
			WALTER REED NATL MIL MED CNTR	5	3.7966	\$ 16,686
	NMC SAN DIEGO		3	1.4573	\$ 8,051	
	FT BELVOIR COMMUNITY HOSP-FBCH		2	1.2965	\$ 18,947	
	OB	NMC PORTSMOUTH	4	0.6243	\$ 15,863	
		AMC TRIPLER-SHAFTER	3	0.7833	\$ 10,850	
	NEWBORN	NMC PORTSMOUTH	3	1.4263	\$ 14,293	
	MH	NMC SAN DIEGO	5	0.5122	\$ 13,573	
		NMC PORTSMOUTH	4	0.4893	\$ 45,552	
		WALTER REED NATL MIL MED CNTR	3	0.4903	\$ 37,239	
		NH OKINAWA	2	0.3790	\$ 19,918	
	NO Total/Overall			203	1.6694	\$ 11,388
TOTAL/OVERALL			4,512	0.6639	\$ 12,983	

RELIANTS SEEN AT NMC CAMP LEJEUNE			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP ⁴
MED	228	0.6936	\$8,683
SURG	97	1.5820	\$11,472
OB	93	0.5149	\$15,657
MH	235	0.5218	\$15,190
Total/Overall	653	0.7383	\$11,919

PURCHASED CARE

NH CAMP LEJEUNE			
Product Line	PC Adms	PC CMI	PC PAID PER RWP ³
MED	274	1.1140	\$ 10,359
SURG	264	3.1201	\$ 9,867
OB	98	0.5989	\$ 11,349
NEWBORN	31	2.3239	\$ 6,486
MH	7	0.3997	\$ 13,719
Total/Overall	674	1.8731	\$ 9,870

Hospital Name ²	City	State	FY18 Adms	Distance
Carolinaeast Med Cen	New Bern	NC	69	40.5
Carteret County Gen Hosp	Morehead City	NC	63	37.1
Duke University Hosp	Durham	NC	67	161.0
New Hanover Reg Med Cen	Wilmington	NC	258	61.7
Onslow Mem Hosp	Jacksonville	NC	97	5.8
Pitt County Mem Hosp Inc	Greenville	NC	109	87.7
University Of Nc Hosp	Chapel Hill	NC	70	163.0

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Includes "fix" to newborn enrollment information. Direct Care data are truncated for small volumes.

² Source: TED-Institutional, city/state/distance from AHA or Google/Mapquest. Truncated list of civilian hospitals seeing site's enrollees.

³ Purchased Care includes 13% increase for overhead burdening.

⁴ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

NH Camp Lejeune – FY18 IP Enrollee Sources of Care¹

AD Only

DIRECT CARE

PURCHASED CARE

NMC CAMP LEJEUNE ENROLLEES						
Treated At Lejeune?	Product Line	Tmt DMIS ID Name	DC-DIPS	DC CMI	DC COST PER RWP ³	
YES	MED	NMC CAMP LEJEUNE	212	0.6603	\$ 8,545	
	SURG	NMC CAMP LEJEUNE	112	1.4261	\$ 10,948	
	OB	NMC CAMP LEJEUNE	236	0.5098	\$ 16,890	
	MH	NMC CAMP LEJEUNE	250	0.5153	\$ 13,449	
YES Total/Overall			810	0.6776	\$ 12,225	
NO	MED	NMC PORTSMOUTH	13	0.9092	\$ 11,648	
		WALTER REED NATL MIL MED CNTR	4	0.8538	\$ 19,227	
		LANDSTUHL REGIONAL MEDCEN	4	1.0678	\$ 16,335	
		AMC WOMACK-BRAGG	3	1.0233	\$ 13,200	
		NMC SAN DIEGO	2	0.8045	\$ 7,222	
		NH SIGONELLA	2	0.9645	\$ 19,649	
		NH JACKSONVILLE	2	0.7090	\$ 6,428	
		NH TWENTYNINE PALMS	2	0.5285	\$ 9,598	
	SURG	NMC PORTSMOUTH	87	2.3853	\$ 9,892	
		WALTER REED NATL MIL MED CNTR	5	3.7966	\$ 16,686	
		AMC WOMACK-BRAGG	3	2.5257	\$ 8,357	
		NMC SAN DIEGO	3	1.4573	\$ 8,051	
	OB	NMC PORTSMOUTH	3	0.6910	\$ 17,579	
	MH	NMC SAN DIEGO	5	0.5122	\$ 13,573	
		NMC PORTSMOUTH	4	0.4893	\$ 45,552	
		WALTER REED NATL MIL MED CNTR	3	0.4903	\$ 37,239	
		NH OKINAWA	2	0.3790	\$ 19,918	
	NO Total/Overall			147	1.8766	\$ 11,167
	TOTAL/OVERALL			957	0.8618	\$ 11,871

NH CAMP LEJEUNE			
Product Line	PC Adms	PC CMI	PC PAID PER RWP ²
MED	52	0.7553	\$ 16,958
SURG	51	4.4886	\$ 9,577
OB	13	0.5891	\$ 9,625
Total/Overall	116	2.3780	\$ 10,629

RELIANTS SEEN AT NMC CAMP LEJEUNE			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP ³
MED	228	0.6936	\$8,683
SURG	97	1.5820	\$11,472
OB	93	0.5149	\$15,657
MH	235	0.5218	\$15,190
Total/Overall	653	0.7383	\$11,919

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Direct Care data are truncated for small volumes.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

NH Camp Lejeune – FY18 Top 20 Surgical MS-DRGs¹

Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
765	CESAREAN SECTION W CC/MCC	198	629	177.36	3.2	0.8957
766	CESAREAN SECTION W/O CC/MCC	193	483	140.60	2.5	0.7285
343	APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC/MCC	95	104	101.31	1.1	1.0664
132	CRANIAL/FACIAL PROCEDURES W/O CC/MCC	51	54	89.17	1.1	1.7485
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	50	73	64.82	1.5	1.2964
767	VAGINAL DELIVERY W STERILIZATION &/OR D&C	46	118	33.05	2.6	0.7186
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	34	45	38.75	1.3	1.1398
770	ABORTION W D&C, ASPIRATION CURETTAGE OR HYSTEROTOMY	17	18	11.30	1.1	0.6646
909	OTHER O.R. PROCEDURES FOR INJURIES W/O CC/MCC	16	19	19.33	1.2	1.2082
742	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W CC/MCC	14	25	20.21	1.8	1.4439
769	POSTPARTUM & POST ABORTION DIAGNOSES W O.R. PROCEDURE	12	23	13.34	1.9	1.1119
355	HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W/O CC/MCC	11	16	15.03	1.5	1.3659
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	10	67	23.82	6.7	2.3823
627	THYROID, PARATHYROID & THYROIDECTOMY PROCEDURES W/O CC/MCC	10	10	10.92	1.0	1.0916
418	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W CC	9	15	11.86	1.7	1.3176
581	OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC/MCC	9	17	14.42	1.9	1.6021
131	CRANIAL/FACIAL PROCEDURES W CC/MCC	8	9	14.90	1.1	1.8622
342	APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W CC	8	10	10.16	1.3	1.2694
502	SOFT TISSUE PROCEDURES W/O CC/MCC	7	14	8.21	2.0	1.1724
162	LOWER EXTREM & HUMER PROC EXCEPT HIP,FOOT,FEMUR AGE 0-17	6	7	6.02	1.2	1.0040
TOTAL		804	1,756	824.57	2.2	1.0256

Total Direct Care Surgical = 1,038
Total Purchased Care Surgical = 1,636

¹ Source: M2 SIDR, performed in the MTF.

NH Camp Lejeune – FY18 Top 20 Medical MS-DRGs¹

Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	1,245	2,866	528.03	2.3	0.4241
795	NORMAL NEWBORN	1,078	1,868	132.51	1.7	0.1229
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	643	1,357	130.72	2.1	0.2033
882	NEUROSES EXCEPT DEPRESSIVE	256	826	138.96	3.2	0.5428
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	239	616	121.38	2.6	0.5079
881	DEPRESSIVE NEUROSES	134	419	64.01	3.1	0.4777
951	OTHER FACTORS INFLUENCING HEALTH STATUS	123	239	55.25	1.9	0.4492
885	PSYCHOSES	98	470	45.13	4.8	0.4605
313	CHEST PAIN	89	114	61.61	1.3	0.6922
790	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MAJOR PROB	82	255	60.99	3.1	0.7438
791	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MINOR PROB	72	151	21.87	2.1	0.3037
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	67	112	42.18	1.7	0.6295
880	ACUTE ADJUSTMENT REACTION & PSYCHOSOCIAL DYSFUNCTION	67	160	38.30	2.4	0.5717
898	ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY AGE	62	263	27.42	4.2	0.4422
781	OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	59	98	29.89	1.7	0.5065
603	CELLULITIS AGE >17 W/O MCC	49	133	28.58	2.7	0.5832
883	DISORDERS OF PERSONALITY & IMPULSE CONTROL	48	192	38.77	4.0	0.8078
690	KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O MCC	44	85	28.74	1.9	0.6531
312	SYNCOPE & COLLAPSE	42	69	31.80	1.6	0.7572
918	POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W/O MCC	42	112	23.33	2.7	0.5554
TOTAL		4,539	10,405	1,649.45	2.3	0.3634

Total Direct Care Medical = 6,114
Total Purchased Care Medical = 4,429

¹ Source: M2 SIDR, performed in the MTF.

NH Camp Lejeune – FY18 Top 20 Surgical MS-DRGs¹ Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	239	1,241	461.91	5.2	1.9327
765	CESAREAN SECTION W CC/MCC	154	601	141.21	3.9	0.9169
766	CESAREAN SECTION W/O CC/MCC	122	346	89.93	2.8	0.7371
621	O.R. PROCEDURES FOR OBESITY W/O CC/MCC	81	188	134.13	2.3	1.6559
460	SPINAL FUSION EXCEPT CERVICAL W/O MCC	47	214	171.45	4.6	3.6479
247	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC	42	99	109.33	2.4	2.6031
483	MAJOR JOINT/LIMB REATTACHMENT PROCEDURE OF UPPER EXTREMITIES	32	193	72.26	6.0	2.2581
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	26	262	61.94	10.1	2.3823
331	MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC/MCC	23	146	39.65	6.3	1.7239
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	21	54	27.22	2.6	1.2962
455	COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC/MCC	21	136	90.64	6.5	4.3162
473	CERVICAL SPINAL FUSION W/O CC/MCC	21	110	45.40	5.2	2.1619
853	INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC	19	280	99.81	14.7	5.2532
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	18	88	20.52	4.9	1.1400
329	MAJOR SMALL & LARGE BOWEL PROCEDURES W MCC	16	239	72.46	14.9	4.5288
467	REVISION OF HIP OR KNEE REPLACEMENT W CC	16	104	46.45	6.5	2.9031
234	CORONARY BYPASS W CARDIAC CATH W/O MCC	14	128	74.30	9.1	5.3071
328	STOMACH, ESOPHAGEAL & DUODENAL PROC AGE >17 W/O CC/MCC	14	38	23.63	2.7	1.6879
039	EXTRACRANIAL PROCEDURES W/O CC/MCC	13	45	18.53	3.5	1.4254
253	OTHER VASCULAR PROCEDURES W CC	13	112	36.08	8.6	2.7754
TOTAL		952	4,624	1,836.85	4.9	1.9295

Total Direct Care Surgical = 1,038

Total Purchased Care Surgical = 1,636

¹ Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

NH Camp Lejeune – FY18 Top 20 Medical MS-DRGs¹ Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	784	1,676	333.49	2.1	0.4254
795	NORMAL NEWBORN	736	1,312	90.58	1.8	0.1231
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	281	679	58.54	2.4	0.2083
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	143	372	72.15	2.6	0.5045
871	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W MCC	120	861	201.70	7.2	1.6808
999	UNGROUPABLE	80	623	0.00	7.8	0.0000
291	HEART FAILURE & SHOCK W MCC	72	393	84.29	5.5	1.1707
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	69	237	46.61	3.4	0.6755
790	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MAJOR PROB	57	257	43.86	4.5	0.7695
189	PULMONARY EDEMA & RESPIRATORY FAILURE	51	206	56.94	4.0	1.1165
287	CIRCULATORY DISORDERS EXCEPT AMI, W CARD CATH W/O MCC	51	82	66.71	1.6	1.3080
378	G.I. HEMORRHAGE W CC	50	126	42.54	2.5	0.8508
193	SIMPLE PNEUMONIA & PLEURISY AGE >17 W MCC	48	243	52.05	5.1	1.0844
789	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MULT MAJOR PROB	48	478	109.71	10.0	2.2856
791	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MINOR PROB	48	125	15.03	2.6	0.3131
872	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W/O MCC	46	192	38.20	4.2	0.8304
190	CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC	42	211	45.61	5.0	1.0860
309	CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC	42	145	27.43	3.5	0.6531
310	CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W/O CC/MCC	42	102	19.51	2.4	0.4645
603	CELLULITIS AGE >17 W/O MCC	35	168	21.73	4.8	0.6209
TOTAL		2,845	8,488	1,426.68	3.0	0.5015

Total Direct Care Medical = 6,114

Total Purchased Care Medical = 4,429

¹ Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

NH Camp Lejeune – Civilian Hospitals¹

Hospital Name	City	State	Accred GME	DNV Accred	Joint Comm Accred	Gen Med/Surg Beds	Med/Surg ICU Beds	NICU Beds	Total Beds	OB Care	OB Care Beds	Women's Health Svcs	ER?	ER Visits	Gen Med/Surg Ped Care	Certified Trauma Center	Trauma Center Certified Level	Total Births	Inpatient Days	Avg Daily Census	FY18 Enrollee Adms	Driving Distance from MTF	Sole Comm Hosp
Carolinaeast Med Cen	New Bern	NC	N	N	Y	112	12	0	201	Y	7	Y	Y	67,786	Y	N		1,099	64,102	176	69	40.5	N
Carteret County Gen Hosp	Morehead City	NC	N	N	Y	80	10	0	104	Y	10	N	Y	38,024	Y	N		758	24,315	67	63	37.1	N
Duke University Hosp	Durham	NC	Y	N	Y	419	96	45	962	Y	36	Y	Y	76,763	Y	Y	Reg'l Res Trauma Cen	3,429	289,799	794	67	161.0	N
New Hanover Reg Med Cen	Wilmington	NC	Y	N	Y	282	24	23	711	Y	48	Y	Y	146,452	Y	Y	Comm Trauma Cen	4,182	208,804	572	258	61.7	N
Onslow Mem Hosp	Jacksonville	NC	N	N	Y	83	12	4	149	Y	28	Y	Y	60,672	Y	N		1,464	27,963	77	97	5.8	Y
Pitt County Mem Hosp Inc	Greenville	NC	Y	N	Y	542	76	26	974	Y	59	Y	Y	121,313	Y	Y	Reg'l Res Trauma Cen	3,581	246,237	675	109	87.7	N
University Of Nc Hosp	Chapel Hill	NC	Y	N	Y	377	64	48	929	Y	41	Y	Y	82,074	Y	Y	Reg'l Res Trauma Cen	3,724	277,856	761	70	163.0	N

¹ Source: AHA Dataviewer, 2017.

NH Camp Lejeune – Workload and Costs for Purchased Care¹ Non-Acute Care

ALL CLAIMS		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	270	\$ 3,278,649	\$ 12,143	190	\$ 2,750,108	\$ 14,474	206	\$ 2,809,612	\$ 13,639
46	Rehabilitation	3	\$ 39,868	\$ 13,289	14	\$ 146,899	\$ 10,493	7	\$ 43,601	\$ 6,229
70	Home Health Care Agency	108	\$ 263,222	\$ 2,437	100	\$ 278,415	\$ 2,784	42	\$ 106,732	\$ 2,541
72	Residential Treatment Center	10	\$ 53,574	\$ 5,357	1	\$ 14,563	\$ 14,563	31	\$ 256,913	\$ 8,288
76	Skilled Nursing Facility	227	\$ 472,626	\$ 2,082	268	\$ 642,807	\$ 2,399	228	\$ 454,842	\$ 1,995
78	Non-hospital based hospice	11	\$ 20,160	\$ 1,833	7	\$ 9,026	\$ 1,289	4	\$ 4,574	\$ 1,144
79	Hospital based hospice	1	\$ 3,436	\$ 3,436	0	\$ 0	\$ 0	0	\$ 0	\$ 0
93	Critical Access Hospital	26	\$ 49,935	\$ 1,921	9	\$ 26,512	\$ 2,946	17	\$ 25,050	\$ 1,474
Total - All Claims		656	\$ 4,181,470	\$ 6,374	589	\$ 3,868,330	\$ 6,568	535	\$ 3,701,324	\$ 6,918

OHI FLAG = N (TRICARE PRIMARY PAYOR)		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	246	\$ 3,242,172	\$ 13,180	176	\$ 2,702,361	\$ 15,354	193	\$ 2,788,592	\$ 14,449
46	Rehabilitation	3	\$ 39,868	\$ 13,289	5	\$ 145,407	\$ 29,081	3	\$ 38,866	\$ 12,955
70	Home Health Care Agency	108	\$ 263,222	\$ 2,437	100	\$ 278,415	\$ 2,784	42	\$ 106,732	\$ 2,541
72	Residential Treatment Center	9	\$ 52,119	\$ 5,791	1	\$ 14,563	\$ 14,563	31	\$ 256,913	\$ 8,288
76	Skilled Nursing Facility	11	\$ 67,612	\$ 6,147	36	\$ 216,691	\$ 6,019	14	\$ 66,289	\$ 4,735
78	Non-hospital based hospice	11	\$ 20,160	\$ 1,833	7	\$ 9,026	\$ 1,289	4	\$ 4,574	\$ 1,144
79	Hospital based hospice	1	\$ 3,436	\$ 3,436	0	\$ 0	\$ 0	0	\$ 0	\$ 0
93	Critical Access Hospital	2	\$ 9,191	\$ 4,595	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Total - OHI = N Claims		391	\$ 3,697,778	\$ 9,457	325	\$ 3,366,463	\$ 10,358	287	\$ 3,261,966	\$ 11,366

¹Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

NH Camp Lejeune – FY18 Workload and Costs for Purchased Care¹ Non-Acute Care by Enrollment Status

ALL CLAIMS		Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date
22	Psych Hosp or Unit of	71	\$ 876,380	\$ 12,343	2	\$ 9,308	\$ 4,654	80	\$ 1,256,410	\$ 15,705	0	\$ -	\$ -	0	\$ -	\$ -	53	\$ 667,514	\$ 12,595	206	\$ 2,809,612	\$ 13,639
46	Rehabilitation	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 38,866	\$ 12,955	0	\$ -	\$ -	4	\$ 4,735	\$ 1,184	0	\$ -	\$ -	7	\$ 43,601	\$ 6,229
70	Home Health Care Agency	20	\$ 48,479	\$ 2,424	1	\$ 3,073	\$ 3,073	14	\$ 40,238	\$ 2,874	0	\$ -	\$ -	0	\$ -	\$ -	7	\$ 14,943	\$ 2,135	42	\$ 106,732	\$ 2,541
72	Residential Treatment Center	8	\$ 86,818	\$ 10,852	0	\$ -	\$ -	16	\$ 123,007	\$ 7,688	0	\$ -	\$ -	0	\$ -	\$ -	7	\$ 47,088	\$ 6,727	31	\$ 256,913	\$ 8,288
76	Skilled Nursing Facility	7	\$ 22,480	\$ 3,212	0	\$ -	\$ -	9	\$ 37,560	\$ 4,173	0	\$ -	\$ -	200	\$ 361,938	\$ 1,810	12	\$ 32,863	\$ 2,739	228	\$ 454,842	\$ 1,995
78	Non-hospital based hospice	0	\$ -	\$ -	1	\$ 565	\$ 565	3	\$ 4,009	\$ 1,336	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	4	\$ 4,574	\$ 1,144
93	Critical Access Hospital	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	17	\$ 25,050	\$ 1,474	0	\$ -	\$ -	17	\$ 25,050	\$ 1,474
Total - All Claims		106	\$ 1,034,158	\$ 9,756	4	\$ 12,946	\$ 3,237	125	\$ 1,500,090	\$ 12,001	0	\$ -	\$ -	221	\$ 391,723	\$ 1,773	79	\$ 762,407	\$ 9,651	535	\$ 3,701,324	\$ 6,918

OHI FLAG = N ²		Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date
22	Psych Hosp or Unit of	67	\$ 867,466	\$ 12,947	2	\$ 9,308	\$ 4,654	77	\$ 1,252,736	\$ 16,269	0	\$ -	\$ -	0	\$ -	\$ -	47	\$ 659,082	\$ 14,023	193	\$ 2,788,592	\$ 14,449
46	Rehabilitation	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 38,866	\$ 12,955	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 38,866	\$ 12,955
70	Home Health Care Agency	20	\$ 48,479	\$ 2,424	1	\$ 3,073	\$ 3,073	14	\$ 40,238	\$ 2,874	0	\$ -	\$ -	0	\$ -	\$ -	7	\$ 14,943	\$ 2,135	42	\$ 106,732	\$ 2,541
72	Residential Treatment Center	8	\$ 86,818	\$ 10,852	0	\$ -	\$ -	16	\$ 123,007	\$ 7,688	0	\$ -	\$ -	0	\$ -	\$ -	7	\$ 47,088	\$ 6,727	31	\$ 256,913	\$ 8,288
76	Skilled Nursing Facility	4	\$ 15,163	\$ 3,791	0	\$ -	\$ -	7	\$ 34,188	\$ 4,884	0	\$ -	\$ -	1	\$ 438	\$ 438	2	\$ 16,499	\$ 8,250	14	\$ 66,289	\$ 4,735
78	Non-hospital based hospice	0	\$ -	\$ -	1	\$ 565	\$ 565	3	\$ 4,009	\$ 1,336	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	4	\$ 4,574	\$ 1,144
Total - OHI = N Claims		99	\$ 1,017,927	\$ 10,282	4	\$ 12,946	\$ 3,237	120	\$ 1,493,043	\$ 12,442	0	\$ -	\$ -	1	\$ 438	\$ 438	63	\$ 737,611	\$ 11,708	287	\$ 3,261,966	\$ 11,366

¹ Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

² TRICARE is the primary payer.

Ambulatory Care

NH Camp Lejeune – Direct Care Appointments by Appointment Status¹

Appointment Status	0091 - NMC CAMP LEJEUNE						0333 - BMC MCMH NEW RIVER-LEJEUNE						1410 - BMC MCMH MAIN SIDE-LEJEUNE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	486,606	58%	480,740	56%	426,899	55%	29,154	63%	26,901	58%	24,024	52%			7,575	58%	12,968	42%
3 Canceled	104,853	12%	107,899	13%	114,831	15%	3,117	7%	3,360	7%	5,431	12%			1,643	13%	2,527	8%
4 No Show	44,197	5%	38,775	5%	25,719	3%	1,545	3%	1,590	3%	1,386	3%			413	3%	756	2%
5 Walk In	92,644	11%	102,212	12%	82,875	11%	9,177	20%	12,029	26%	13,137	28%			2,525	19%	8,275	27%
6 Sick Call	55	0%	15	0%	4	0%	5	0%	2	0%	17	0%			25	0%	45	0%
7 Telcon	105,201	13%	115,417	14%	115,916	15%	2,716	6%	1,472	3%	2,078	4%			719	6%	4,980	16%
8 LWOBS	2,722	0%	3,298	0%	3,075	0%	118	0%	107	0%	78	0%			52	0%	97	0%
9 Admin	3,454	0%	4,608	1%	4,389	1%	543	1%	382	1%	77	0%			47	0%	1,080	3%
10 Occ-Svc	993	0%	1,860	0%	1,710	0%	126	0%	201	0%	68	0%			63	0%	377	1%
Grand Total	840,725		854,824		775,418		46,501		46,044		46,296		0		13,062		31,105	

Appointment Status	1662 - BMC CAMP GEIGER MCB						1663 - BMC CAMP JOHNSON MCB						1664 - BMC MCMH COURTHOUSE BAY-LEJEUN					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	9,461	81%	9,401	77%	7,981	77%	7,653	76%	6,751	70%	6,603	69%	7,748	79%	7,632	75%	6,431	49%
3 Canceled	298	3%	560	5%	667	6%	542	5%	519	5%	684	7%	777	8%	622	6%	1,061	8%
4 No Show	52	0%	46	0%	54	1%	204	2%	257	3%	211	2%	203	2%	276	3%	205	2%
5 Walk In	1,459	12%	1,552	13%	1,131	11%	678	7%	741	8%	902	9%	39	0%	31	0%	3,353	26%
6 Sick Call	341	3%	442	4%	302	3%	15	0%	78	1%	110	1%					1	0%
7 Telcon	59	1%	74	1%	143	1%	841	8%	1,152	12%	912	10%	982	10%	1,585	16%	2,018	15%
8 LWOBS	15	0%	30	0%	17	0%	28	0%	25	0%	16	0%	35	0%	32	0%	52	0%
9 Admin	30	0%	23	0%			109	1%	36	0%	20	0%	30	0%	4	0%	1	0%
10 Occ-Svc	1	0%	8	0%	9	0%	31	0%	46	0%	61	1%			3	0%	4	0%
Grand Total	11,716		12,136		10,304		10,101		9,605		9,519		9,814		10,185		13,126	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NH Camp Lejeune – Direct Care Appointments by Appointment Status¹

Appointment Status	1992 - BMC BLDG 15 MCB CAMP LEJEUNE						1994 - BMC CORFAC MCB CAMP LEJEUNE						1995 - BMC MCMH FRENCH CREEK-LEJEUNE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	17,821	72%	14,050	64%	12,984	46%							9,330	59%	11,214	53%	11,134	36%
3 Canceled	2,964	12%	2,582	12%	2,882	10%	10	5%	4	1%	18	3%	1,611	10%	1,674	8%	2,345	8%
4 No Show	1,623	7%	1,331	6%	968	3%							742	5%	840	4%	933	3%
5 Walk In	1,528	6%	3,168	14%	10,351	37%	172	77%	301	70%	502	82%	2,153	14%	5,222	25%	13,722	44%
6 Sick Call	7	0%	23	0%	191	1%	29	13%	65	15%	68	11%	1	0%	4	0%		
7 Telcon	909	4%	785	4%	636	2%	9	4%	60	14%	17	3%	1,767	11%	1,900	9%	1,929	6%
8 LWOBS	38	0%	29	0%	37	0%	1	0%	2	0%	4	1%	15	0%	76	0%	36	0%
9 Admin	6	0%	49	0%	6	0%							130	1%	115	1%	567	2%
10 Occ-Svc	24	0%	43	0%	20	0%	1	0%	1	0%	1	0%	15	0%	25	0%	202	1%
Grand Total	24,920		22,060		28,075		222		433		610		15,764		21,070		30,868	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NH Camp Lejeune – Direct Care Appointments by Appointment Type¹

Appt Type Group	0091 - NMC CAMP LEJEUNE						0333 - BMC MCMH NEW RIVER-LEJEUNE						1410 - BMC MCMH MAIN SIDE-LEJEUNE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	77,877	9%	86,783	10%	54,935	7%	9,655	21%	10,717	23%	8,417	18%			5,991	46%	12,607	41%
ACUTE	12,104	1%	12,053	1%	11,074	1%	163	0%	135	0%	104	0%						
EROOM	51,367	6%	52,051	6%	53,003	7%												
FTR	229,664	27%	233,104	27%	247,959	32%	6,495	14%	6,244	14%	7,208	16%			6,193	47%	9,549	31%
GRP	72,695	9%	68,278	8%	61,922	8%	2	0%	2	0%					2	0%	7	0%
PCM	2	0%			3	0%			3	0%	5	0%						
PROC	151,645	18%	134,360	16%	91,794	12%	7,639	16%	8,983	20%	10,945	24%			16	0%	3,089	10%
ROUT	8,775	1%	8,556	1%	7,024	1%	195	0%	29	0%	146	0%						
SPEC	90,037	11%	91,312	11%	86,075	11%	18,727	40%	18,178	39%	16,810	36%			4	0%	71	0%
T-CON*	110,565	13%	122,254	14%	121,961	16%	3,054	7%	1,741	4%	2,301	5%			856	7%	5,782	19%
WELL	35,994	4%	46,073	5%	39,667	5%	571	1%	12	0%	360	1%						
(blank)					1	0%												
Grand Total	840,725		854,824		775,418		46,501		46,044		46,296		0		13,062		31,105	

Appt Type Group	1662 - BMC CAMP GEIGER MCB						1663 - BMC CAMP JOHNSON MCB						1664 - BMC MCMH COURTHOUSE BAY-LEJEUN					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	5,717	49%	7,359	61%	6,617	64%	4,690	46%	4,630	48%	4,024	42%	3,203	33%	3,769	37%	2,241	17%
ACUTE	351	3%	186	2%	311	3%	115	1%					14	0%				
EROOM																		
FTR	2,665	23%	2,805	23%	2,741	27%	1,503	15%	1,609	17%	1,533	16%	1,730	18%	1,522	15%	2,218	17%
GRP			2	0%	37	0%												
PCM							29	0%	17	0%	111	1%						
PROC	2	0%	1	0%			114	1%	122	1%	162	2%	298	3%	1,075	11%	4,090	31%
ROUT	1	0%	6	0%	8	0%							3	0%	1	0%	32	0%
SPEC	2,911	25%	1,665	14%	419	4%	2,655	26%	1,835	19%	2,589	27%	3,544	36%	2,178	21%	2,147	16%
T-CON*	64	1%	91	1%	161	2%	911	9%	1,253	13%	1,027	11%	1,021	10%	1,625	16%	2,083	16%
WELL	5	0%	21	0%	10	0%	84	1%	139	1%	73	1%	1	0%	15	0%	315	2%
(blank)																		
Grand Total	11,716		12,136		10,304		10,101		9,605		9,519		9,814		10,185		13,126	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NH Camp Lejeune – Direct Care Appointments by Appointment Type¹

Appt Type Group	1992 - BMC BLDG 15 MCB CAMP LEJEUNE						1994 - BMC CORFAC MCB CAMP LEJEUNE						1995 - BMC MCMH FRENCH CREEK-LEJEUNE					
	2016 - #	2016 - %	2017 - #	2017 - %	2018 - #	2018 - %	2016 - #	2016 - %	2017 - #	2017 - %	2018 - #	2018 - %	2016 - #	2016 - %	2017 - #	2017 - %	2018 - #	2018 - %
24HR	3,494	14%	3,323	15%	2,805	10%							5,441	35%	6,990	33%	5,835	19%
ACUTE	430	2%	1,313	6%	1,139	4%	203	91%	339	78%	437	72%	131	1%				
EROOM																		
FTR	7,681	31%	5,133	23%	5,855	21%	4	2%	29	7%	12	2%	3,390	22%	2,411	11%	5,152	17%
GRP													2	0%	3	0%	1	0%
PCM	1	0%											4	0%	1	0%	9	0%
PROC	374	2%	1,665	8%	5,594	20%							1,117	7%	4,608	22%	10,276	33%
ROUT	8	0%	7	0%	5	0%							105	1%	138	1%	226	1%
SPEC	11,470	46%	9,658	44%	9,366	33%							3,628	23%	4,861	23%	5,593	18%
T-CON*	961	4%	863	4%	681	2%	11	5%	62	14%	20	3%	1,872	12%	2,052	10%	2,308	7%
WELL	501	2%	98	0%	2,630	9%	4	2%	3	1%	141	23%	74	0%	6	0%	1,468	5%
(blank)																		
Grand Total	24,920		22,060		28,075		222		433		610		15,764		21,070		30,868	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NH Camp Lejeune – FY18 Direct Care Ambulatory Encounters (CAPER)¹

PRODUCT LINE	0091 - NMC CAMP LEJEUNE				0333 - BMC MCMH NEW RIVER-LEJEUNE				1410 - BMC MCMH MAIN SIDE-LEJEUNE			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM	5,516	472	5,988	0.96%								
ENT	3,651	182	3,833	0.61%								
ER	50,389	13	50,402	8.05%								
IMSUB	36,731	8,440	45,171	7.21%								
MH	53,864	7,680	61,544	9.83%								
OBGYN	33,333	7,115	40,448	6.46%								
OPTOM	10,097	108	10,205	1.63%	2,215	0	2,215	5.64%				
ORTHO	50,215	3,318	53,533	8.55%								
OTHER	132,300	4,541	136,841	21.85%	1,686	0	1,686	4.30%				
PC	125,189	83,331	208,520	33.30%	33,268	2,082	35,350	90.06%	21,281	5,120	26,401	100.00%
SURG	6,150	367	6,517	1.04%								
SURGSUB	2,272	902	3,174	0.51%								
TOTAL	509,707	116,469	626,176		37,169	2,082	39,251		21,281	5,120	26,401	

PRODUCT LINE	1662 - BMC CAMP GEIGER MCB				1663 - BMC CAMP JOHNSON MCB				1664 - BMC MCMH COURTHOUSE BAY-LEJEUNE			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH												
OBGYN												
OPTOM												
ORTHO												
OTHER	5	0	5	0.05%					3,330	0	3,330	28.21%
PC	9,413	144	9,557	99.95%	7,615	918	8,533	100.00%	6,455	2,019	8,474	71.79%
SURG												
SURGSUB												
TOTAL	9,418	144	9,562		7,615	918	8,533		9,785	2,019	11,804	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

NH Camp Lejeune – FY18 Direct Care Ambulatory Encounters (CAPER)¹

PRODUCT LINE	1992 - BMC BLDG 15 MCB CAMP LEJEUNE				1994 - BMC CORFAC MCB CAMP LEJEUNE				1995 - BMC MCMH FRENCH CREEK-LEJEUNE			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH												
OBGYN												
OPTOM	6,992	0	6,992	28.94%								
ORTHO												
OTHER	7,991	0	7,991	33.07%					8,664	0	8,664	32.34%
PC	8,543	637	9,180	37.99%	570	17	587	100.00%	16,190	1,936	18,126	67.66%
SURG												
SURGSUB												
TOTAL	23,526	637	24,163		570	17	587		24,854	1,936	26,790	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

NH Camp Lejeune – Direct Care Ambulatory Surgery¹

MEPRS	MEPRS Description	FY 2017 Encounters	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	565	538
BAN	PULMONARY DISEASE CLINIC	10	13
BBA	GENERAL SURGERY CLINIC	753	787
BBD	OPHTHALMOLOGY CLINIC	148	229
BBF	OTOLARYNGOLOGY CLINIC	374	364
BBI	UROLOGY CLINIC	239	177
BBL	PAIN MANAGEMENT CLINIC	6	16
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	217	204
BEA	ORTHOPEDIC CLINIC	539	473
BEF	PODIATRY CLINIC	83	122
TOTAL		2,934	2,923

FY18 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	Digestive	537
BAG	GASTROENTEROLOGY CLINIC	Other	1
		Sub-Total	538
BAN	PULMONARY DISEASE CLINIC	Respiratory System	13
		Sub-Total	13
BBA	GENERAL SURGERY CLINIC	Digestive	610
BBA	GENERAL SURGERY CLINIC	Hemic/Lymphatic	11
BBA	GENERAL SURGERY CLINIC	Integumentary System	150
BBA	GENERAL SURGERY CLINIC	Musculoskeletal System	12
BBA	GENERAL SURGERY CLINIC	Other	4
		Sub-Total	787
BBD	OPHTHALMOLOGY CLINIC	Eye	225
BBD	OPHTHALMOLOGY CLINIC	Other	4
		Sub-Total	229
BBF	OTOLARYNGOLOGY CLINIC	Auditory	82
BBF	OTOLARYNGOLOGY CLINIC	Digestive	146
BBF	OTOLARYNGOLOGY CLINIC	Endocrine	12
BBF	OTOLARYNGOLOGY CLINIC	Musculoskeletal System	11
BBF	OTOLARYNGOLOGY CLINIC	Other	10
BBF	OTOLARYNGOLOGY CLINIC	Respiratory System	103
		Sub-Total	364

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BBI	UROLOGY CLINIC	Male Genital	93
BBI	UROLOGY CLINIC	Other	8
BBI	UROLOGY CLINIC	Urinary	76
		Sub-Total	177
BBL	PAIN MANAGEMENT CLINIC	Nervous	16
		Sub-Total	16
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Female Genital	140
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Maternity	50
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Other	14
		Sub-Total	204
BEA	ORTHOPEDIC CLINIC	Musculoskeletal System	450
BEA	ORTHOPEDIC CLINIC	Nervous	16
BEA	ORTHOPEDIC CLINIC	Other	7
		Sub-Total	473
BEF	PODIATRY CLINIC	Musculoskeletal System	118
BEF	PODIATRY CLINIC	Other	4
		Sub-Total	122
	GRAND TOTAL		2,923

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

NH Camp Lejeune – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	250	1,479.27
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	196	1,292.61
43239	EGD,FLEX,TRANSORL;BX,SING/MULT	143	605.44
49650	LAPARO HERNIA REPAIR INITIAL	127	1,569.87
66984	CATARACT SURG W/IOL, 1 STAGE	103	1,431.31
66999	EYE SURGERY PROCEDURE	78	1,840.32
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	70	686.19
29806	SHOULDER ARTHROSCOPY/SURGERY	64	1,951.87
42826	REMOVAL OF TONSILS	61	386.27
69436	TYMPANOSTOMY (V TUBE)GEN ANES	54	307.46
49585	REPR UMB HRN,5+YRS; REDUCIBLE	50	503.63
19300	MASTECTOMY FOR GYNECOMASTIA	48	497.47
30520	REPAIR OF NASAL SEPTUM	47	1,048.27
42820	REMOVE TONSIL & ADENOID;<AGE12	46	394.02
58661	LAPAROSCOPY, REMOVE ADNEXA	44	715.87
29888	ARTHRSCP ANT CRUCI LIG RPR/AUG	40	1,142.68
47562	LAPAROSCOPIC CHOLECYSTECTOMY	38	599.44
59820	CARE OF MISCARRIAGE	38	231.84
43235	EGD,FLEX,TRANSORAL; DIAGNOSTIC	36	133.35
28296	COR,HAL VAL;DIS METATAR OSTEO	35	367.35

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

NH Camp Lejeune – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	324,728	418,220	1.59	1.04	\$ 144	\$ 46
	OBGYN	40,448	30,196	3.11	1.07	\$ 98	\$ 56
	MH	61,544	167,907	2.28	1.27	\$ 114	\$ 62
	OTHER	346,547	571,773	2.42	1.02	\$ 103	\$ 50
	TOTAL	773,267	1,188,096	2.09	1.07	\$ 117	\$ 51
FY 2017 ³	PC	340,422	479,808	1.65	1.02	\$ 137	\$ 47
	OBGYN	42,269	54,509	3.19	1.05	\$ 96	\$ 56
	MH	67,115	148,981	2.22	1.45	\$ 112	\$ 60
	OTHER	366,909	622,350	2.55	0.88	\$ 93	\$ 56
	TOTAL	816,715	1,305,648	2.18	1.00	\$ 109	\$ 53
FY 2016 ³	PC	317,286	520,895	1.90	1.01	\$ 115	\$ 51
	OBGYN	42,846	59,689	2.95	0.97	\$ 102	\$ 65
	MH	74,527	104,261	2.51	2.20	\$ 93	\$ 53
	OTHER	353,654	664,451	2.45	0.85	\$ 97	\$ 64
	TOTAL	788,313	1,349,296	2.26	1.02	\$ 103	\$ 57

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

NH Camp Lejeune – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by NH Camp Lejeune (Parent)³:

NMC CAMP LEJEUNE - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	243,477	1.55	\$ 139	44,613	1.90	\$ 163	17,228	1.68	\$ 149	49	1.24	\$ 127	13,508	1.11	\$ 164	5,853	1.66	\$ 124	324,728	1.59	\$ 144
OBGYN	31,094	3.17	\$ 99	3,366	2.72	\$ 90	4,622	2.98	\$ 94	1	0.00	\$ 0	73	2.27	\$ 81	1,292	3.21	\$ 100	40,448	3.11	\$ 98
MH	38,421	2.32	\$ 121	19,399	2.23	\$ 101	3,311	2.25	\$ 117	0	0.00	\$ 0	28	1.37	\$ 293	385	1.79	\$ 116	61,544	2.28	\$ 114
OTHER	205,020	2.49	\$ 97	93,900	2.21	\$ 100	26,485	2.51	\$ 123	46	2.70	\$ 120	9,150	3.15	\$ 155	11,946	1.97	\$ 153	346,547	2.42	\$ 103
TOTAL	518,012	2.08	\$ 114	161,278	2.14	\$ 115	51,646	2.26	\$ 126	96	1.93	\$ 122	22,759	1.93	\$ 158	19,476	1.95	\$ 139	773,267	2.09	\$ 117

↑
32% MCSC; 21% NHC CHERRY POINT

Work performed by a provider within NH Camp Lejeune’s catchment area²:

NMC CAMP LEJEUNE - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	71,767	1.12	\$ 44	1,947	2.25	\$ 42	205,535	0.96	\$ 50	12	2.30	\$ 32	7,029	1.39	\$ 49	131,930	1.09	\$ 44	418,220	1.04	\$ 46
OBGYN	886	1.10	\$ 56	18	1.26	\$ 55	8,173	1.62	\$ 58	0	0.00	\$ 0	59	1.70	\$ 41	21,060	0.85	\$ 54	30,196	1.07	\$ 56
MH	90,155	1.28	\$ 64	263	2.75	\$ 44	52,692	1.29	\$ 61	1	3.57	\$ 0	242	2.68	\$ 38	24,554	1.19	\$ 59	167,907	1.27	\$ 62
OTHER	233,253	1.05	\$ 50	10,035	1.35	\$ 52	231,869	0.99	\$ 52	39	2.09	\$ 38	7,081	1.32	\$ 46	89,496	0.99	\$ 43	571,773	1.02	\$ 50
TOTAL	396,061	1.12	\$ 53	12,263	1.52	\$ 49	498,269	1.02	\$ 53	52	2.17	\$ 35	14,411	1.38	\$ 47	267,040	1.05	\$ 46	1,188,096	1.06	\$ 51

↑
60% MCSC; 39% NHC CHERRY POINT

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

NH Camp Lejeune – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by NH Camp Lejeune (Parent)³:

NMC CAMP LEJEUNE - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	270,004	1.64	\$ 134	39,731	1.89	\$ 153	8,364	1.71	\$ 153	63	1.53	\$ 123	12,689	1.21	\$ 159	9,571	1.69	\$ 110	340,422	1.65	\$ 137
OBGYN	34,321	3.23	\$ 95	3,109	2.79	\$ 88	3,462	3.16	\$ 108	0	0.00	\$ 0	44	2.74	\$ 85	1,333	3.08	\$ 81	42,269	3.19	\$ 96
MH	40,942	2.23	\$ 115	23,509	2.20	\$ 106	1,924	2.17	\$ 123	0	0.00	\$ 0	91	2.51	\$ 67	649	2.04	\$ 91	67,115	2.22	\$ 112
OTHER	221,504	2.65	\$ 89	103,353	2.37	\$ 87	20,323	2.59	\$ 122	42	3.54	\$ 62	8,380	3.29	\$ 144	13,307	1.89	\$ 134	366,909	2.55	\$ 93
TOTAL	566,771	2.17	\$ 108	169,702	2.24	\$ 103	34,073	2.40	\$ 126	105	2.34	\$ 86	21,204	2.04	\$ 149	24,860	1.88	\$ 120	816,715	2.18	\$ 109

↑
30% MCSC; 24% NHC CHERRY POINT

Work performed by a provider within NH Camp Lejeune’s catchment area²:

NMC CAMP LEJEUNE - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	116,689	0.98	\$ 44	1,509	3.73	\$ 45	196,530	0.97	\$ 50	38	1.10	\$ 46	12,999	1.32	\$ 50	152,043	1.07	\$ 44	479,808	1.02	\$ 47
OBGYN	2,400	0.94	\$ 54	33	0.74	\$ 132	14,999	1.34	\$ 60	0	0.00	\$ 0	107	1.56	\$ 37	36,970	0.93	\$ 54	54,509	1.05	\$ 56
MH	84,522	1.41	\$ 64	283	2.90	\$ 44	41,364	1.50	\$ 57	4	2.66	\$ 43	453	2.78	\$ 37	22,355	1.45	\$ 55	148,981	1.45	\$ 60
OTHER	260,333	0.88	\$ 57	13,122	0.93	\$ 66	260,135	0.80	\$ 59	21	2.14	\$ 37	7,768	1.40	\$ 47	80,971	1.09	\$ 44	622,350	0.88	\$ 56
TOTAL	463,944	1.00	\$ 56	14,947	1.25	\$ 59	513,028	0.94	\$ 55	63	1.55	\$ 42	21,327	1.38	\$ 48	292,339	1.09	\$ 46	1,305,648	1.00	\$ 53

↑
60% MCSC; 40% NHC CHERRY POINT

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

NH Camp Lejeune – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent NH Camp Lejeune?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	NMC CAMP LEJEUNE	270,004	441,991.73	\$ 59,232,585	1.64	\$ 134	243,477	377,039.54	\$ 52,553,887	1.55	\$ 139
	OBGYN	NMC CAMP LEJEUNE	34,321	110,825.60	\$ 10,582,386	3.23	\$ 95	31,094	98,580.86	\$ 9,753,125	3.17	\$ 99
	MH	NMC CAMP LEJEUNE	40,942	91,436.53	\$ 10,530,144	2.23	\$ 115	38,421	89,198.09	\$ 10,763,508	2.32	\$ 121
	OTHER	NMC CAMP LEJEUNE	221,504	586,025.46	\$ 52,236,601	2.65	\$ 89	205,020	510,402.40	\$ 49,622,255	2.49	\$ 97
Yes Total			566,771	1,230,279.32	\$ 132,581,716	2.17	\$ 108	518,012	1,075,220.89	\$ 122,692,775	2.08	\$ 114
NO	PC	NH CAMP PENDLETON	978	1,542.03	\$ 163,281	1.58	\$ 106	1,223	1,876.39	\$ 195,602	1.53	\$ 104
	PC	NH OKINAWA	805	1,704.91	\$ 167,439	2.12	\$ 98	1,101	2,407.25	\$ 226,362	2.19	\$ 94
	PC	NHC QUANTICO	492	770.64	\$ 123,781	1.57	\$ 161	462	887.31	\$ 141,524	1.92	\$ 159
	PC	NMC SAN DIEGO	428	750.41	\$ 95,486	1.75	\$ 127	395	608.12	\$ 73,005	1.54	\$ 120
	PC	NH TWENTYNINE PALMS	374	498.27	\$ 97,581	1.33	\$ 196	347	405.07	\$ 83,974	1.17	\$ 207
	PC	NHC CHERRY POINT	411	522.29	\$ 88,658	1.27	\$ 170	301	417.05	\$ 71,668	1.39	\$ 172
	PC	NH SIGONELLA	67	120.22	\$ 17,766	1.79	\$ 148	290	560.38	\$ 130,528	1.93	\$ 233
	PC	NH BEAUFORT	254	465.79	\$ 58,258	1.83	\$ 125	252	366.12	\$ 45,466	1.45	\$ 124
	PC	NMC PORTSMOUTH	339	743.63	\$ 109,261	2.19	\$ 147	234	498.89	\$ 77,910	2.13	\$ 156
	PC	NH PENSACOLA	111	197.00	\$ 28,548	1.77	\$ 145	128	189.90	\$ 29,431	1.48	\$ 155
	OBGYN	AMC WOMACK-BRAGG	1,202	1,839.67	\$ 513,158	1.53	\$ 279	1,157	1,766.98	\$ 310,627	1.53	\$ 176
	OBGYN	NMC PORTSMOUTH	64	115.56	\$ 16,796	1.81	\$ 145	117	186.28	\$ 19,911	1.59	\$ 107
	MH	NMC PORTSMOUTH	829	1,941.11	\$ 151,886	2.34	\$ 78	2,462	10,832.72	\$ 1,941,354	4.40	\$ 179
	MH	NH CAMP PENDLETON	317	448.88	\$ 50,568	1.42	\$ 113	975	1,547.15	\$ 225,281	1.59	\$ 146
	MH	NMC SAN DIEGO	451	1,321.65	\$ 125,905	2.93	\$ 95	348	1,198.83	\$ 132,511	3.44	\$ 111
	MH	WALTER REED NATL MIL MED CNTR	140	243.88	\$ 29,468	1.74	\$ 121	127	273.04	\$ 22,093	2.15	\$ 81
	MH	NHC CHERRY POINT	57	172.14	\$ 21,227	3.02	\$ 123	107	244.45	\$ 30,576	2.28	\$ 125
	OTHER	NH CAMP PENDLETON	974	2,192.90	\$ 233,168	2.25	\$ 106	1,972	4,903.75	\$ 426,373	2.49	\$ 87
	OTHER	NMC PORTSMOUTH	1,296	4,802.43	\$ 1,248,837	3.71	\$ 260	1,348	4,049.35	\$ 948,666	3.00	\$ 234
	OTHER	NHC CHERRY POINT	1,257	4,841.79	\$ 2,036,449	3.85	\$ 421	739	3,750.47	\$ 1,826,957	5.08	\$ 487
	OTHER	NH OKINAWA	463	1,032.23	\$ 143,039	2.23	\$ 139	677	1,224.23	\$ 127,042	1.81	\$ 104
	OTHER	NHC QUANTICO	535	1,441.45	\$ 46,526	2.69	\$ 32	570	1,499.61	\$ 48,096	2.63	\$ 32
	OTHER	NMC SAN DIEGO	437	963.17	\$ 140,436	2.20	\$ 146	567	1,295.91	\$ 142,561	2.29	\$ 110
	OTHER	WALTER REED NATL MIL MED CNTR	735	3,309.11	\$ 549,088	4.50	\$ 166	555	1,644.29	\$ 324,444	2.96	\$ 197
	OTHER	AMC BAMC-FSH	184	443.71	\$ 42,161	2.41	\$ 95	535	1,346.72	\$ 139,923	2.52	\$ 104
	OTHER	NH TWENTYNINE PALMS	384	913.31	\$ 121,869	2.38	\$ 133	510	1,143.33	\$ 151,687	2.24	\$ 133
	OTHER	NH SIGONELLA	143	273.47	\$ 45,383	1.91	\$ 166	448	720.63	\$ 175,101	1.61	\$ 243
	OTHER	AMC WOMACK-BRAGG	265	875.32	\$ 195,766	3.30	\$ 224	293	915.74	\$ 214,735	3.13	\$ 234
	OTHER	NH BEAUFORT	134	270.10	\$ 13,831	2.02	\$ 51	208	471.56	\$ 62,176	2.27	\$ 132
	OTHER	NHC HAWAII	160	469.60	\$ 24,194	2.94	\$ 52	168	463.00	\$ 27,600	2.76	\$ 60
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	182	586.13	\$ 82,764	3.22	\$ 141	159	638.66	\$ 96,817	4.02	\$ 152
	No Total			17,676	43,123.70	\$ 8,192,166	2.44	\$ 190	21,780	55,282.49	\$ 9,423,428	2.54
Total/Overall			584,447	1,273,403.02	\$ 140,773,882	2.18	\$ 111	539,792	1,130,503.38	\$ 132,116,203	2.09	\$ 117

¹ Source: Direct Care: M2 CAPER, Prime Enrolled. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

NH Camp Lejeune – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	139,086	138,989.41	\$ 7,107,542	1.00	\$ 51	94,224	112,778.64	\$ 6,037,136	1.20	\$ 54
OBGYN	4,343	4,753.27	\$ 281,635	1.09	\$ 59	2,576	3,061.61	\$ 192,303	1.19	\$ 63
MH	109,633	121,541.51	\$ 9,784,217	1.11	\$ 81	119,141	119,519.60	\$ 9,888,051	1.00	\$ 83
OTHER	295,228	282,331.15	\$ 18,109,226	0.96	\$ 64	285,127	328,092.81	\$ 19,429,723	1.15	\$ 59
TOTAL	548,290	547,615.34	\$ 35,282,621	1.00	\$ 64	501,068	563,452.66	\$ 35,547,214	1.12	\$ 63

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

NH Camp Lejeune – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

E&M	Description	FY 2017 Encounters	FY 2018 Encounters
99201	OFF/OP VST,NEW:PROB HX,MIN,10M	1	182
99202	OFF/OP VST,NEW:EXPN,LO-MOD,20M		3,460
99203	OFF/OP VST,NEW:DETAIL,MOD,30MN	1	2,550
99204	OFF/OP VST,NEW:COMP,MOD-HI,45M		454
99205	OFF/OP VST,NEW:COMP,MOD-HI,60M		8
99211	OFF/OUTPAT VISIT,EST,MIN,5 MIN	28	156
99212	OFF/OP VST,EST:PROB HX,MIN,10M	5,007	4,958
99213	OFF/OP VST,EST:EXP,LO-MOD,15MN	17,101	12,752
99214	OFF/OP VST,EST:DET,MOD-HI,25MN	2,610	2,256
99215	OFF/OP VST,EST:COMP,MOD-HI,40M	3	18
99221	INIT HOSP CARE/DAY:DET,LOW,30M	1	
99238	HOSP D/C DAY MNGT;<31 MIN	4	
99281	EMERGEN DEPT VISIT: PROB,MINOR	199	268
99282	EMERGEN DEPT VISIT:LOW-MOD SEV	7,478	5,312
99283	EMERGEN DEPT VISIT:MODERAT SEV	10,552	9,255
99284	EMER DEP VIS E&M:HI,NO LF THRT	4,792	5,997
99285	EMERGEN DEPT VISIT:HI,IMM THRT	328	1,212
99291	CRITICAL CARE, FIRST HOUR	76	329
99384	INT COM MED EVL,NEW PT;12-17Y	1	
99395	PER COM MED REEVAL,EST;18-39YR		1
99404	PREVENTIV COUNSEL,INDIV 60 MIN	1	
99441	TELE E&M SVC,PHYS/OTH;5-10 MIN	3	12
99442	TELE E&M SVC,PHY/OTH;11-20 MIN		1
99499	UNLISTED E&M SERVICE	1,156	1,200
Blank		21	21
	TOTAL	49,363	50,402

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC). Highlighted lines indicate standard ER or IC E&M codes.

NH Camp Lejeune – Direct Care ER/IC Disposition Code²

Disposition Code ¹	Description	FY 2017 Encounters	FY 2018 Encounters
1	Released without limitations	41,820	45,116
2	Released with work duty limitations	1,598	258
3	Sick at home/quarters	3,026	2,081
4	Immediate referral	383	484
6	Left against medical advice	47	71
7	Admitted	2,480	2,370
8	Expired	3	6
C	Transferred to another clinical service		1
D	Continued stay	1	
E	Left against medical advice		1
F	Discharged home	1	1
R	Referred for Appointment	1	
Blank		3	13
Total		49,363	50,402

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

NH Camp Lejeune – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

Diagnosis Code #1	Description	FY 2017 Encounters	FY 2018 Encounters
J069	AC UP RESPIRATY INFECT,UNSPEC	887	1,536
J029	ACUTE PHARYNGITIS, UNSPECIFIED	1,331	1,446
J00	AC NASOPHARYNGIT [COMMON COLD]	1,448	1,183
B349	VIRAL INFECTION, UNSPECIFIED	778	1,055
R509	FEVER, UNSPECIFIED	993	898
Z0289	ENCOUNTER FOR OTHADMIN EXM	964	867
J020	STREPTOCOCCAL PHARYNGITIS	935	841
R112	NAUSEA W VOMITING,UNSPECIFIED	823	781
R0789	OTHER CHEST PAIN	694	637
R1110	VOMITING, UNSPECIFIED	457	623
O200	THREATENED ABORTION	665	595
Z711	PERS,FEAR HLTH COMP,WHOM NO DX	556	580
R197	DIARRHEA, UNSPECIFIED	475	571
N390	URI TRAC INFECT,SITE NOT SPEC	544	551
M545	LOW BACK PAIN	521	550

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

NH Camp Lejeune – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0091 NMC CAMP LEJEUNE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	471,494	18,075,977	\$ 18,374,430	\$ 39	\$ 1.02	437,444	17,096,249	\$ 17,530,444	\$ 40	\$ 1.03
Prime-MCSC	53,255	2,775,474	\$ 2,438,321	\$ 46	\$ 0.88	52,138	2,655,507	\$ 2,404,296	\$ 46	\$ 0.91
Reliant	93,685	2,505,079	\$ 2,736,394	\$ 29	\$ 1.09	86,846	2,177,673	\$ 2,724,332	\$ 31	\$ 1.25
Plus	48,281	3,139,051	\$ 2,299,863	\$ 48	\$ 0.73	52,538	3,459,983	\$ 2,600,993	\$ 50	\$ 0.75
Overseas Prime	427	12,777	\$ 13,667	\$ 32	\$ 1.07	129	2,970	\$ 2,826	\$ 22	\$ 0.95
Desig Prov	7	137	\$ 140	\$ 20	\$ 1.02	11	154	\$ 417	\$ 38	\$ 2.71
Other	132,112	8,547,228	\$ 5,644,552	\$ 43	\$ 0.66	118,462	7,727,636	\$ 5,074,399	\$ 43	\$ 0.66
Grand Total	799,261	35,055,723	\$ 31,507,366	\$ 39	\$ 0.90	747,568	33,120,172	\$ 30,337,707	\$ 41	\$ 0.92

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Camp Lejeune – Direct Care Pharmacy¹ by Enrollment Group

0091 NMC CAMP LEJEUNE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	405,257	16,345,747	\$ 16,743,398	\$ 41	\$ 1.02	372,548	15,450,180	\$ 15,984,492	\$ 43	\$ 1.03
Prime-MCSC	51,596	2,678,056	\$ 2,363,668	\$ 46	\$ 0.88	50,260	2,555,181	\$ 2,325,154	\$ 46	\$ 0.91
Reliant	51,909	1,698,052	\$ 1,926,185	\$ 37	\$ 1.13	44,924	1,431,627	\$ 1,915,974	\$ 43	\$ 1.34
Plus	45,857	2,956,569	\$ 2,176,390	\$ 47	\$ 0.74	49,790	3,252,738	\$ 2,457,777	\$ 49	\$ 0.76
Overseas Prime	182	6,643	\$ 8,789	\$ 48	\$ 1.32	43	1,096	\$ 1,276	\$ 30	\$ 1.16
Desig Prov	7	137	\$ 140	\$ 20	\$ 1.02	11	154	\$ 417	\$ 38	\$ 2.71
Other	125,876	8,096,565	\$ 5,362,666	\$ 43	\$ 0.66	112,335	7,296,692	\$ 4,822,121	\$ 43	\$ 0.66
Grand Total	680,684	31,781,769	\$ 28,581,236	\$ 42	\$ 0.90	629,911	29,987,668	\$ 27,507,212	\$ 44	\$ 0.92

0333 BMC MCMH NEW RIVER-LEJEUNE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	28,049	908,562	\$ 813,628	\$ 29	\$ 0.90	24,546	838,941	\$ 744,972	\$ 30	\$ 0.89
Prime-MCSC	1,437	90,639	\$ 65,596	\$ 46	\$ 0.72	1,556	92,848	\$ 68,949	\$ 44	\$ 0.74
Reliant	2,989	62,404	\$ 67,431	\$ 23	\$ 1.08	4,024	82,231	\$ 92,054	\$ 23	\$ 1.12
Plus	2,421	182,407	\$ 123,433	\$ 51	\$ 0.68	2,740	207,160	\$ 143,086	\$ 52	\$ 0.69
Overseas Prime	123	3,999	\$ 2,807	\$ 23	\$ 0.70	44	1,101	\$ 909	\$ 21	\$ 0.83
Other	5,834	442,187	\$ 273,819	\$ 47	\$ 0.62	5,532	421,021	\$ 235,367	\$ 43	\$ 0.56
Grand Total	40,853	1,690,198	\$ 1,346,714	\$ 33	\$ 0.80	38,442	1,643,302	\$ 1,285,337	\$ 33	\$ 0.78

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Camp Lejeune – Direct Care Pharmacy¹ by Enrollment Group

1662 BMC CAMP GEIGER MCB										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	2,872	63,705	\$ 58,662	\$ 20	\$ 0.92	2,645	59,176	\$ 54,850	\$ 21	\$ 0.93
Prime-MCSC	18	289	\$ 326	\$ 18	\$ 1.13	34	761	\$ 758	\$ 22	\$ 1.00
Reliant	6,289	100,958	\$ 112,824	\$ 18	\$ 1.12	5,730	87,743	\$ 112,527	\$ 20	\$ 1.28
Other	81	1,336	\$ 1,532	\$ 19	\$ 1.15	101	1,241	\$ 2,284	\$ 23	\$ 1.84
Grand Total	9,260	166,288	\$ 173,344	\$ 19	\$ 1.04	8,510	148,921	\$ 170,419	\$ 20	\$ 1.14

1663 BMC CAMP JOHNSON MCB										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	3,444	71,894	\$ 64,341	\$ 19	\$ 0.89	2,904	60,053	\$ 54,610	\$ 19	\$ 0.91
Prime-MCSC	70	944	\$ 1,095	\$ 16	\$ 1.16	47	718	\$ 788	\$ 17	\$ 1.10
Reliant	6,725	87,779	\$ 115,895	\$ 17	\$ 1.32	5,451	73,304	\$ 98,774	\$ 18	\$ 1.35
Plus	1	30	\$ 14	\$ 14	\$ 0.48	0	0	\$ 0	\$ 0	\$ 0.00
Other	63	889	\$ 1,001	\$ 16	\$ 1.13	224	3,214	\$ 3,845	\$ 17	\$ 1.20
Grand Total	10,303	161,536	\$ 182,347	\$ 18	\$ 1.13	8,626	137,289	\$ 158,017	\$ 18	\$ 1.15

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Camp Lejeune – Direct Care Pharmacy¹ by Enrollment Group

1664 BMC MCMH COURTHOUSE BAY-LEJEUN										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	3,967	112,026	\$ 85,897	\$ 22	\$ 0.77	3,475	99,519	\$ 70,257	\$ 20	\$ 0.71
Prime-MCSC	34	1,130	\$ 786	\$ 23	\$ 0.70	46	1,120	\$ 955	\$ 21	\$ 0.85
Reliant	6,421	126,395	\$ 122,312	\$ 19	\$ 0.97	5,373	109,125	\$ 104,014	\$ 19	\$ 0.95
Overseas Prime	3	144	\$ 74	\$ 25	\$ 0.51	4	52	\$ 70	\$ 18	\$ 1.35
Other	80	1,518	\$ 1,288	\$ 16	\$ 0.85	147	2,509	\$ 2,740	\$ 19	\$ 1.09
Grand Total	10,505	241,213	\$ 210,357	\$ 20	\$ 0.87	9,045	212,325	\$ 178,036	\$ 20	\$ 0.84

1992 BMC BLDG 15 MCB CAMP LEJEUNE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	15,322	311,194	\$ 366,788	\$ 24	\$ 1.18	19,059	359,855	\$ 379,161	\$ 20	\$ 1.05
Prime-MCSC	87	4,190	\$ 6,661	\$ 77	\$ 1.59	154	3,961	\$ 7,072	\$ 46	\$ 1.79
Reliant	11,663	238,960	\$ 244,619	\$ 21	\$ 1.02	12,718	235,394	\$ 245,604	\$ 19	\$ 1.04
Plus	2	45	\$ 26	\$ 13	\$ 0.58	8	85	\$ 130	\$ 16	\$ 1.53
Overseas Prime	105	1,797	\$ 1,781	\$ 17	\$ 0.99	28	561	\$ 406	\$ 14	\$ 0.72
Other	131	3,576	\$ 3,115	\$ 24	\$ 0.87	97	2,577	\$ 7,636	\$ 79	\$ 2.96
Grand Total	27,310	559,762	\$ 622,990	\$ 23	\$ 1.11	32,064	602,433	\$ 640,009	\$ 20	\$ 1.06

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Camp Lejeune – Direct Care Pharmacy¹ by Enrollment Group

1995 BMC MCMH FRENCH CREEK-LEJEUNE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	12,583	262,849	\$ 241,715	\$ 19	\$ 0.92	12,267	228,525	\$ 242,102	\$ 20	\$ 1.06
Prime-MCSC	13	226	\$ 189	\$ 15	\$ 0.84	41	918	\$ 620	\$ 15	\$ 0.68
Reliant	7,689	190,531	\$ 147,127	\$ 19	\$ 0.77	8,626	158,249	\$ 155,385	\$ 18	\$ 0.98
Overseas Prime	14	194	\$ 216	\$ 15	\$ 1.11	10	160	\$ 164	\$ 16	\$ 1.03
Other	47	1,157	\$ 1,132	\$ 24	\$ 0.98	26	382	\$ 406	\$ 16	\$ 1.06
Grand Total	20,346	454,957	\$ 390,379	\$ 19	\$ 0.86	20,970	388,234	\$ 398,677	\$ 19	\$ 1.03

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Camp Lejeune – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0091 NMC CAMP LEJEUNE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	18,737	311,729	\$ 275,090	\$ 15	\$ 0.88
CETIRIZINE HCL	12,194	794,755	\$ 189,899	\$ 16	\$ 0.24
ATORVASTATIN CALCIUM	9,766	836,856	\$ 182,991	\$ 19	\$ 0.22
FLUTICASON PROPIONATE	8,817	476,353	\$ 161,550	\$ 18	\$ 0.34
MAPAP	8,748	84,636	\$ 118,675	\$ 14	\$ 1.40
PANTOPRAZOLE SODIUM	8,341	642,800	\$ 193,250	\$ 23	\$ 0.30
SERTRALINE HCL	7,374	396,886	\$ 116,484	\$ 16	\$ 0.29
PROAIR HFA	7,329	301,853	\$ 199,439	\$ 27	\$ 0.66
LISINAPRIL	7,189	589,214	\$ 104,275	\$ 15	\$ 0.18
NAPROXEN	6,667	182,082	\$ 104,635	\$ 16	\$ 0.57
GABAPENTIN	6,520	313,696	\$ 162,053	\$ 25	\$ 0.52
VITAMIN D3	6,423	527,653	\$ 100,907	\$ 16	\$ 0.19
OXYCODONE-ACETAMINOPHEN	6,098	59,439	\$ 92,064	\$ 15	\$ 1.55
ACETAMINOPHEN	5,817	67,800	\$ 78,359	\$ 13	\$ 1.16
MONTELUKAST SODIUM	5,647	427,284	\$ 132,584	\$ 23	\$ 0.31
FLUOXETINE HCL	5,645	279,613	\$ 122,384	\$ 22	\$ 0.44
HYDROCODONE-ACETAMINOPHEN	5,583	57,188	\$ 90,877	\$ 16	\$ 1.59
ONDANSETRON ODT	5,473	39,153	\$ 122,101	\$ 22	\$ 3.12
OMEPRAZOLE	5,074	356,412	\$ 95,823	\$ 19	\$ 0.27
ASPIRIN EC	4,974	425,670	\$ 66,743	\$ 13	\$ 0.16

0091 NMC CAMP LEJEUNE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
XIAFLEX	3	5	\$ 6,436	\$ 2,145	\$ 1,287.28
EPCLUSA	3	84	\$ 29,191	\$ 9,730	\$ 347.51
MAVYRET	2	60	\$ 18,732	\$ 9,366	\$ 312.20
AVONEX	4	336	\$ 99,099	\$ 24,775	\$ 294.94
ILARIS	7	318	\$ 74,959	\$ 10,708	\$ 235.72
HARVONI	8	224	\$ 41,197	\$ 5,150	\$ 183.92
STELARA	46	1,950	\$ 273,284	\$ 5,941	\$ 140.15
TECFIDERA	6	577	\$ 67,812	\$ 11,302	\$ 117.53
AMICAR	7	122	\$ 14,331	\$ 2,047	\$ 117.47
MIGRANAL	1	15	\$ 1,635	\$ 1,635	\$ 108.97
METHYLERGONOVINE MALEATE	45	138	\$ 14,211	\$ 316	\$ 102.98
DELESTROGEN	1	1	\$ 97	\$ 97	\$ 96.78
GILENYA	5	210	\$ 19,902	\$ 3,980	\$ 94.77
NEULASTA	4	342	\$ 30,680	\$ 7,670	\$ 89.71
COSENTYX PEN (2 PENS)	11	516	\$ 43,228	\$ 3,930	\$ 83.78
ACTEMRA	3	84	\$ 6,570	\$ 2,190	\$ 78.21
METHYLTESTOSTERONE	6	520	\$ 36,402	\$ 6,067	\$ 70.00
OSMOPREP	1	2	\$ 132	\$ 132	\$ 65.86
SUPREP	1	1	\$ 63	\$ 63	\$ 63.17
HUMIRA PEN CROHN-UC-HS STAR	1	28	\$ 1,768	\$ 1,768	\$ 63.14

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Camp Lejeune – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0333 BMC MCMH NEW RIVER-LEJEUNE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	2,164	25,607	\$ 30,809	\$ 14	\$ 1.20
NAPROXEN	1,293	21,957	\$ 18,825	\$ 15	\$ 0.86
SORE THROAT LOZENGE	1,055	6,440	\$ 15,401	\$ 15	\$ 2.39
MAPAP	855	5,412	\$ 11,351	\$ 13	\$ 2.10
PREVIDENT 5000 PLUS	780	24,160	\$ 10,520	\$ 13	\$ 0.44
CETIRIZINE HCL	662	44,822	\$ 10,175	\$ 15	\$ 0.23
MUCINEX D	656	8,214	\$ 17,123	\$ 26	\$ 2.08
ACETAMINOPHEN	655	3,845	\$ 8,693	\$ 13	\$ 2.26
ATORVASTATIN CALCIUM	646	55,905	\$ 12,457	\$ 19	\$ 0.22
PANTOPRAZOLE SODIUM	623	46,462	\$ 14,085	\$ 23	\$ 0.30
FLUTICASONE PROPIONATE	541	25,969	\$ 9,816	\$ 18	\$ 0.38
CYCLOBENZAPRINE HCL	535	8,923	\$ 7,199	\$ 13	\$ 0.81
LISINAPRIL	529	45,966	\$ 7,712	\$ 15	\$ 0.17
SUDOGEST	506	3,984	\$ 6,986	\$ 14	\$ 1.75
HYDROCODONE-ACETAMINOPHEN	492	2,177	\$ 7,028	\$ 14	\$ 3.23
MELOXICAM	464	24,251	\$ 6,868	\$ 15	\$ 0.28
ONDANSETRON HCL	448	2,209	\$ 7,375	\$ 16	\$ 3.34
NASAL DECONGESTANT	434	1,309	\$ 5,913	\$ 14	\$ 4.52
ONDANSETRON ODT	414	1,619	\$ 7,619	\$ 18	\$ 4.71
LORATADINE	391	27,104	\$ 5,845	\$ 15	\$ 0.22

0333 BMC MCMH NEW RIVER-LEJEUNE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
NORDITROPIN FLEXPRO	5	210	\$ 11,897	\$ 2,379	\$ 56.65
ENBREL	8	426	\$ 23,273	\$ 2,909	\$ 54.63
METHYLTESTOSTERONE	1	90	\$ 4,821	\$ 4,821	\$ 53.56
PROLENSA	1	3	\$ 153	\$ 153	\$ 50.88
OTEZLA	2	60	\$ 2,527	\$ 1,264	\$ 42.12
CREON	2	120	\$ 3,987	\$ 1,993	\$ 33.22
BICILLIN L-A	67	178	\$ 5,233	\$ 78	\$ 29.40
TRUVADA	2	150	\$ 4,409	\$ 2,204	\$ 29.39
AMRIX	6	210	\$ 5,706	\$ 951	\$ 27.17
KENALOG-40	2	2	\$ 51	\$ 25	\$ 25.49
CILOXAN	1	5	\$ 119	\$ 119	\$ 23.75
LIDOCAINE HCL VISCOUS	18	25	\$ 549	\$ 30	\$ 21.94
HUMIRA	1	84	\$ 1,769	\$ 1,769	\$ 21.06
HUMIRA PEN	9	606	\$ 12,398	\$ 1,378	\$ 20.46
LOCOID	1	30	\$ 600	\$ 600	\$ 20.02
NEXPLANON	32	873	\$ 16,641	\$ 520	\$ 19.06
TAMIFLU	7	35	\$ 655	\$ 94	\$ 18.70
ISOMETHEPT-DICHLORALP-ACETA	3	19	\$ 330	\$ 110	\$ 17.38
CIPRODEX	39	284	\$ 4,764	\$ 122	\$ 16.78
ALBENZA	5	70	\$ 1,133	\$ 227	\$ 16.19

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Camp Lejeune – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

1662 BMC CAMP GEIGER MCB					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	820	7,256	\$ 11,419	\$ 14	\$ 1.57
MAPAP	520	15,259	\$ 6,917	\$ 13	\$ 0.45
SORE THROAT LOZENGE	412	3,644	\$ 5,890	\$ 14	\$ 1.62
MUCINEX D	365	4,243	\$ 9,237	\$ 25	\$ 2.18
MUCINEX	330	2,362	\$ 5,839	\$ 18	\$ 2.47
ONDANSETRON ODT	287	549	\$ 4,594	\$ 16	\$ 8.37
BICILLIN L-A	270	2,885	\$ 19,181	\$ 71	\$ 6.65
NAPROXEN	248	3,789	\$ 3,580	\$ 14	\$ 0.94
NASAL DECONGESTANT	216	1,381	\$ 2,938	\$ 14	\$ 2.13
PROAIR HFA	197	4,442	\$ 4,310	\$ 22	\$ 0.97
FLUTICASONE PROPIONATE	175	5,620	\$ 2,908	\$ 17	\$ 0.52
DOXYCYCLINE HYCLATE	172	3,497	\$ 3,719	\$ 22	\$ 1.06
PROMETHAZINE HCL	168	729	\$ 2,218	\$ 13	\$ 3.04
ACETAMINOPHEN	164	1,036	\$ 2,184	\$ 13	\$ 2.11
MUPIROCIN	161	1,852	\$ 2,840	\$ 18	\$ 1.53
SULFAMETHOXAZOLE-TRIMETHOPR	159	1,297	\$ 2,524	\$ 16	\$ 1.95
AZITHROMYCIN	147	1,193	\$ 3,370	\$ 23	\$ 2.83
LOPERAMIDE	126	393	\$ 1,738	\$ 14	\$ 4.42
APRODINE	115	713	\$ 1,564	\$ 14	\$ 2.19
CLOTRIMAZOLE	114	2,664	\$ 1,629	\$ 14	\$ 0.61

1662 BMC CAMP GEIGER MCB					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
VOLTAREN	1	1	\$ 27	\$ 27	\$ 26.94
CIPRODEX	25	235	\$ 3,115	\$ 125	\$ 13.25
VIGAMOX	2	12	\$ 125	\$ 63	\$ 10.42
PHENAZOPYRIDINE HCL	18	50	\$ 441	\$ 24	\$ 8.82
ONDANSETRON ODT	287	549	\$ 4,594	\$ 16	\$ 8.37
HYDROCORTISONE ACETATE	1	12	\$ 99	\$ 99	\$ 8.26
EPINEPHRINE	6	160	\$ 1,111	\$ 185	\$ 6.95
BICILLIN L-A	270	2,885	\$ 19,181	\$ 71	\$ 6.65
REFRESH LACRI-LUBE	1	3	\$ 19	\$ 19	\$ 6.32
EPIPEN 2-PAK	6	180	\$ 1,055	\$ 176	\$ 5.86
NASAL SPRAY	10	26	\$ 130	\$ 13	\$ 5.01
OXYCODONE-ACETAMINOPHEN	12	33	\$ 162	\$ 14	\$ 4.91
HYDROCODONE-ACETAMINOPHEN	20	57	\$ 275	\$ 14	\$ 4.82
ACETAMINOPHEN-CODEINE	4	13	\$ 62	\$ 16	\$ 4.80
PATADAY	1	20	\$ 93	\$ 93	\$ 4.63
ZOFRAN	1	3	\$ 14	\$ 14	\$ 4.51
LOPERAMIDE	126	393	\$ 1,738	\$ 14	\$ 4.42
NEOMYCIN-POLYMYXIN-DEXAMETH	4	19	\$ 74	\$ 19	\$ 3.90
NICOTINE GUM	6	76	\$ 296	\$ 49	\$ 3.90
EARWAX TREATMENT	1	4	\$ 15	\$ 15	\$ 3.68

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Camp Lejeune – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

1663 BMC CAMP JOHNSON MCB					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,083	10,776	\$ 15,112	\$ 14	\$ 1.40
MUCINEX D	688	8,308	\$ 17,659	\$ 26	\$ 2.13
SORE THROAT LOZENGE	537	8,074	\$ 7,664	\$ 14	\$ 0.95
ONDANSETRON ODT	423	1,237	\$ 7,025	\$ 17	\$ 5.68
AZITHROMYCIN	406	3,093	\$ 8,349	\$ 21	\$ 2.70
ACETAMINOPHEN	403	1,993	\$ 5,314	\$ 13	\$ 2.67
BENZONATATE	390	2,330	\$ 5,767	\$ 15	\$ 2.48
MAPAP	313	1,261	\$ 4,120	\$ 13	\$ 3.27
MUCINEX	175	1,542	\$ 2,985	\$ 17	\$ 1.94
PROAIR HFA	171	4,300	\$ 3,623	\$ 21	\$ 0.84
NAPROXEN	163	2,245	\$ 2,326	\$ 14	\$ 1.04
SUDOGEST	162	974	\$ 2,174	\$ 13	\$ 2.23
CYCLOBENZAPRINE HCL	141	1,053	\$ 1,856	\$ 13	\$ 1.76
AMOXICILLIN-CLAVULANATE POT	127	1,625	\$ 2,142	\$ 17	\$ 1.32
BISMATROL	109	340	\$ 1,518	\$ 14	\$ 4.47
BICILLIN L-A	97	834	\$ 7,480	\$ 77	\$ 8.97
CETIRIZINE HCL	94	4,615	\$ 1,366	\$ 15	\$ 0.30
MUPIROCIN	82	783	\$ 1,446	\$ 18	\$ 1.85
SULFAMETHOXAZOLE-TRIMETHOPR	80	706	\$ 1,261	\$ 16	\$ 1.79
CEPHALEXIN	77	670	\$ 1,264	\$ 16	\$ 1.89

1663 BMC CAMP JOHNSON MCB					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
KETOROLAC TROMETHAMINE	14	19	\$ 243	\$ 17	\$ 12.78
CIPRODEX	12	130	\$ 1,509	\$ 126	\$ 11.61
HYDROCORTISONE ACETATE	1	6	\$ 60	\$ 60	\$ 9.98
BICILLIN L-A	97	834	\$ 7,480	\$ 77	\$ 8.97
PHENAZOPYRIDINE HCL	37	92	\$ 800	\$ 22	\$ 8.69
SUMATRIPTAN SUCCINATE	1	30	\$ 228	\$ 228	\$ 7.61
ANUCORT-HC	2	12	\$ 85	\$ 42	\$ 7.06
PROMETHAZINE HCL	15	27	\$ 178	\$ 12	\$ 6.58
LOPERAMIDE	26	62	\$ 371	\$ 14	\$ 5.98
ONDANSETRON ODT	423	1,237	\$ 7,025	\$ 17	\$ 5.68
EPINEPHRINE	6	153	\$ 856	\$ 143	\$ 5.59
EPIPEN 2-PAK	8	240	\$ 1,332	\$ 166	\$ 5.55
VIAGRA	1	30	\$ 147	\$ 147	\$ 4.89
TRIAZOLAM	1	3	\$ 15	\$ 15	\$ 4.88
GLUCAGON EMERGENCY KIT	1	30	\$ 141	\$ 141	\$ 4.71
MECLIZINE HCL	4	12	\$ 56	\$ 14	\$ 4.69
Q-TUSSIN DM	1	3	\$ 14	\$ 14	\$ 4.62
Q-TUSSIN	8	24	\$ 110	\$ 14	\$ 4.58
TUSSIN	2	6	\$ 27	\$ 14	\$ 4.58
PREDNISOLONE ACETATE	1	7	\$ 32	\$ 32	\$ 4.52

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Camp Lejeune – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

1664 BMC MCMH COURTHOUSE BAY-LEJEUN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	718	7,806	\$ 10,090	\$ 14	\$ 1.29
NAPROXEN	413	7,390	\$ 6,033	\$ 15	\$ 0.82
MUCINEX D	374	4,415	\$ 9,724	\$ 26	\$ 2.20
ACETAMINOPHEN	336	2,230	\$ 4,475	\$ 13	\$ 2.01
CYCLOBENZAPRINE HCL	326	7,980	\$ 4,398	\$ 13	\$ 0.55
MAPAP	324	2,240	\$ 4,310	\$ 13	\$ 1.92
FLUTICASONE PROPIONATE	285	18,550	\$ 4,958	\$ 17	\$ 0.27
PREVIDENT 5000 PLUS	275	9,525	\$ 3,728	\$ 14	\$ 0.39
SORE THROAT LOZENGE	244	1,772	\$ 3,527	\$ 14	\$ 1.99
FEXOFENADINE HCL	235	10,605	\$ 5,245	\$ 22	\$ 0.49
NASAL DECONGESTANT	213	1,215	\$ 2,901	\$ 14	\$ 2.39
PROAIR HFA	204	5,509	\$ 4,477	\$ 22	\$ 0.81
ONDANSETRON ODT	176	570	\$ 3,160	\$ 18	\$ 5.54
TRAMADOL HCL	150	1,449	\$ 2,225	\$ 15	\$ 1.54
PANTOPRAZOLE SODIUM	139	7,962	\$ 2,879	\$ 21	\$ 0.36
AZITHROMYCIN	130	551	\$ 2,381	\$ 18	\$ 4.32
CETIRIZINE HCL	116	7,439	\$ 1,742	\$ 15	\$ 0.23
MELOXICAM	107	5,132	\$ 1,608	\$ 15	\$ 0.31
VALACYCLOVIR	105	2,048	\$ 2,636	\$ 25	\$ 1.29
METHOCARBAMOL	103	752	\$ 1,573	\$ 15	\$ 2.09

1664 BMC MCMH COURTHOUSE BAY-LEJEUN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
NEXT CHOICE ONE DOSE	1	1	\$ 48	\$ 48	\$ 47.65
TAMIFLU	2	10	\$ 185	\$ 93	\$ 18.53
CLONAZEPAM	1	1	\$ 13	\$ 13	\$ 13.03
HYDROCORTISONE ACETATE	4	34	\$ 427	\$ 107	\$ 12.56
VIGAMOX	2	14	\$ 164	\$ 82	\$ 11.72
ANUCORT-HC	2	7	\$ 76	\$ 38	\$ 10.87
MOXIFLOXACIN	1	7	\$ 70	\$ 70	\$ 9.93
PHENAZOPYRIDINE HCL	14	38	\$ 338	\$ 24	\$ 8.89
BICILLIN L-A	70	735	\$ 5,438	\$ 78	\$ 7.40
GUAIFENESIN-CODEINE	4	9	\$ 63	\$ 16	\$ 6.95
EPIPEN 2-PAK	3	90	\$ 531	\$ 177	\$ 5.89
ERYTHROMYCIN	23	168	\$ 986	\$ 43	\$ 5.87
ONDANSETRON ODT	176	570	\$ 3,160	\$ 18	\$ 5.54
CIPRODEX	3	67	\$ 359	\$ 120	\$ 5.36
EPINEPHRINE	6	165	\$ 781	\$ 130	\$ 4.73
LOPERAMIDE	72	230	\$ 1,035	\$ 14	\$ 4.50
BISACODYL	1	3	\$ 13	\$ 13	\$ 4.41
AZITHROMYCIN	130	551	\$ 2,381	\$ 18	\$ 4.32
BISMATROL	19	63	\$ 272	\$ 14	\$ 4.32
GUAIFENESIN-DEXTROMETHORPHA	2	7	\$ 28	\$ 14	\$ 3.96

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Camp Lejeune – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

1992 BMC BLDG 15 MCB CAMP LEJEUNE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	4,479	55,286	\$ 63,141	\$ 14	\$ 1.14
NAPROXEN	2,070	41,522	\$ 30,594	\$ 15	\$ 0.74
PREVIDENT 5000 PLUS	1,668	56,476	\$ 22,575	\$ 14	\$ 0.40
HYDROCODONE-ACETAMINOPHEN	1,449	8,232	\$ 20,679	\$ 14	\$ 2.51
MAPAP	1,239	12,641	\$ 16,708	\$ 13	\$ 1.32
AMOXICILLIN	1,219	8,795	\$ 18,459	\$ 15	\$ 2.10
SORE THROAT LOZENGE	961	13,423	\$ 13,803	\$ 14	\$ 1.03
ONDANSETRON ODT	958	7,302	\$ 17,543	\$ 18	\$ 2.40
PERIOGARD	887	15,982	\$ 11,676	\$ 13	\$ 0.73
CHLORHEXIDINE GLUCONATE	791	12,426	\$ 10,551	\$ 13	\$ 0.85
SUDOGEST	773	6,084	\$ 10,525	\$ 14	\$ 1.73
MELOXICAM	763	31,402	\$ 11,077	\$ 15	\$ 0.35
CYCLOBENZAPRINE HCL	736	10,560	\$ 9,791	\$ 13	\$ 0.93
AZITHROMYCIN	711	8,865	\$ 16,731	\$ 24	\$ 1.89
ACETAMINOPHEN	691	8,832	\$ 9,399	\$ 14	\$ 1.06
MUCINEX D	573	7,912	\$ 15,294	\$ 27	\$ 1.93
METHOCARBAMOL	487	4,114	\$ 7,197	\$ 15	\$ 1.75
PREVIDENT	393	14,184	\$ 5,515	\$ 14	\$ 0.39
FLUTICASONE PROPIONATE	389	12,578	\$ 6,615	\$ 17	\$ 0.53
CEFTRIAZONE	388	7,609	\$ 5,326	\$ 14	\$ 0.70

1992 BMC BLDG 15 MCB CAMP LEJEUNE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
GOLYTELY	1	1	\$ 17	\$ 17	\$ 17.37
MIRENA	56	1,448	\$ 22,747	\$ 406	\$ 15.71
PARAGARD T 380-A	18	511	\$ 7,737	\$ 430	\$ 15.14
SKYLA	15	392	\$ 5,673	\$ 378	\$ 14.47
ENEMA	2	2	\$ 26	\$ 13	\$ 13.15
CIPRODEX	76	773	\$ 9,558	\$ 126	\$ 12.36
LUPRON DEPOT	20	1,004	\$ 11,733	\$ 587	\$ 11.69
CHILDREN'S IBUPROFEN	1	30	\$ 312	\$ 312	\$ 10.42
VIGAMOX	30	214	\$ 1,824	\$ 61	\$ 8.52
VANDAZOLE	1	5	\$ 42	\$ 42	\$ 8.46
BICILLIN L-A	110	1,152	\$ 8,577	\$ 78	\$ 7.45
MOXIFLOXACIN	8	78	\$ 546	\$ 68	\$ 7.00
FLUOROMETHOLONE	36	326	\$ 2,190	\$ 61	\$ 6.72
LIDOCAINE HCL VISCOUS	11	181	\$ 1,137	\$ 103	\$ 6.28
PERMETHRIN	16	68	\$ 416	\$ 26	\$ 6.11
EPINEPHRINE	40	1,200	\$ 7,227	\$ 181	\$ 6.02
EPIPEN 2-PAK	27	794	\$ 4,718	\$ 175	\$ 5.94
TRIFLURIDINE	1	30	\$ 174	\$ 174	\$ 5.79
COUGH	7	17	\$ 91	\$ 13	\$ 5.34
TRIAZOLAM	42	122	\$ 612	\$ 15	\$ 5.02

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Camp Lejeune – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

1995 BMC MCMH FRENCH CREEK-LEJEUNE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
NAPROXEN	2,119	23,591	\$ 29,656	\$ 14	\$ 1.26
IBUPROFEN	1,836	19,832	\$ 25,801	\$ 14	\$ 1.30
ACETAMINOPHEN	974	3,850	\$ 12,842	\$ 13	\$ 3.34
SORE THROAT LOZENGE	929	7,153	\$ 13,246	\$ 14	\$ 1.85
ONDANSETRON ODT	927	4,243	\$ 17,693	\$ 19	\$ 4.17
MAPAP	846	3,230	\$ 11,141	\$ 13	\$ 3.45
MUCINEX D	800	9,968	\$ 20,651	\$ 26	\$ 2.07
CYCLOBENZAPRINE HCL	547	4,887	\$ 7,249	\$ 13	\$ 1.48
METHOCARBAMOL	448	2,665	\$ 6,336	\$ 14	\$ 2.38
MELOXICAM	399	15,561	\$ 5,749	\$ 14	\$ 0.37
SUDOGEST	371	3,581	\$ 5,083	\$ 14	\$ 1.42
AZITHROMYCIN	365	3,343	\$ 10,180	\$ 28	\$ 3.05
FLUTICASON PROPIONATE	351	19,744	\$ 5,811	\$ 17	\$ 0.29
PREVIDENT 5000 PLUS	334	8,981	\$ 4,503	\$ 13	\$ 0.50
CETIRIZINE HCL	302	15,069	\$ 4,414	\$ 15	\$ 0.29
OXYCODONE-ACETAMINOPHEN	293	1,636	\$ 3,948	\$ 13	\$ 2.41
HYDROXYZINE HCL	260	4,241	\$ 3,718	\$ 14	\$ 0.88
PERIOGARD	256	6,389	\$ 3,369	\$ 13	\$ 0.53
BISMATROL	254	3,116	\$ 3,619	\$ 14	\$ 1.16
SERTRALINE HCL	233	8,884	\$ 3,417	\$ 15	\$ 0.38

1995 BMC MCMH FRENCH CREEK-LEJEUNE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ACETASOL HC	1	1	\$ 63	\$ 63	\$ 62.73
AZELASTINE HCL	1	1	\$ 25	\$ 25	\$ 24.77
BICILLIN L-A	126	621	\$ 10,254	\$ 81	\$ 16.51
CIPRODEX	26	224	\$ 3,376	\$ 130	\$ 15.07
DEXAMETHASONE SODIUM PHOSPH	1	1	\$ 13	\$ 13	\$ 13.47
GUAIFENESIN-CODEINE	14	43	\$ 565	\$ 40	\$ 13.14
BETADINE	1	1	\$ 13	\$ 13	\$ 12.98
FUROSEMIDE	1	1	\$ 13	\$ 13	\$ 12.98
GRISEOFULVIN ULTRAMICROSIZ	1	30	\$ 382	\$ 382	\$ 12.74
ITRACONAZOLE	2	4	\$ 51	\$ 25	\$ 12.67
VIGAMOX	1	7	\$ 82	\$ 82	\$ 11.72
TAMIFLU	5	46	\$ 468	\$ 94	\$ 10.18
HYDROCORTISONE ACETATE	8	60	\$ 566	\$ 71	\$ 9.43
TRETINOIN MICROSPHERE	1	30	\$ 273	\$ 273	\$ 9.11
LATUDA	1	7	\$ 52	\$ 52	\$ 7.38
PRED MILD	1	20	\$ 147	\$ 147	\$ 7.36
EPIPEN 2-PAK	5	150	\$ 1,047	\$ 209	\$ 6.98
ANUCORT-HC	2	13	\$ 84	\$ 42	\$ 6.44
BUTALBITAL-ASPIRIN-CAFFEINE	1	5	\$ 32	\$ 32	\$ 6.36
ACETAMINOPHEN-CODEINE	6	14	\$ 88	\$ 15	\$ 6.28

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NH Camp Lejeune – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0091 NMC CAMP LEJEUNE											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	50,106	1,231,227	\$ 6,757,773	\$ 135	\$ 5.49	48,087	1,165,688	\$ 6,233,794	\$ 130	\$ 5.35
	Prime-MCSC	48,769	1,337,131	\$ 4,519,667	\$ 93	\$ 3.38	47,373	1,331,703	\$ 3,967,784	\$ 84	\$ 2.98
	Reliant	3,191	60,274	\$ 435,584	\$ 137	\$ 7.23	2,817	52,233	\$ 537,914	\$ 191	\$ 10.30
	Plus	3,926	107,058	\$ 1,326,528	\$ 338	\$ 12.39	4,163	114,055	\$ 1,403,036	\$ 337	\$ 12.30
	Overseas Prime	19	511	\$ 1,809	\$ 95	\$ 3.54	0	0	\$ 0	\$ 0	\$ 0.00
	Other	109,854	3,184,066	\$ 7,496,485	\$ 68	\$ 2.35	105,208	3,177,865	\$ 6,957,180	\$ 66	\$ 2.19
MCSC Total		215,865	5,920,267	\$ 20,537,847	\$ 95	\$ 3.47	207,648	5,841,544	\$ 19,099,708	\$ 92	\$ 3.27
Mail Order	Prime-MTF	9,695	793,026	\$ 3,197,792	\$ 330	\$ 4.03	7,697	624,606	\$ 2,882,124	\$ 374	\$ 4.61
	Prime-MCSC	15,498	1,267,782	\$ 2,923,560	\$ 189	\$ 2.31	12,919	1,054,187	\$ 2,616,210	\$ 203	\$ 2.48
	Reliant	89	6,795	\$ 81,357	\$ 914	\$ 11.97	90	7,795	\$ 59,484	\$ 661	\$ 7.63
	Plus	2,966	255,142	\$ 455,995	\$ 154	\$ 1.79	2,687	226,734	\$ 516,577	\$ 192	\$ 2.28
	Overseas Prime	15	1,209	\$ 2,106	\$ 140	\$ 1.74	1	90	\$ 345	\$ 345	\$ 3.83
	Other	39,205	3,285,121	\$ 5,944,767	\$ 152	\$ 1.81	34,863	2,909,448	\$ 5,960,994	\$ 171	\$ 2.05
Mail Order Total		67,468	5,609,075	\$ 12,605,577	\$ 187	\$ 2.25	58,257	4,822,860	\$ 12,035,735	\$ 207	\$ 2.50
Grand Total		283,333	11,529,342	\$ 33,143,423	\$ 117	\$ 2.87	265,905	10,664,404	\$ 31,135,443	\$ 117	\$ 2.92

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

NH Camp Lejeune – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0091 NMC CAMP LEJEUNE											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	26,358	648,536	\$ 3,938,890	\$ 149	\$ 6.07	25,138	614,166	\$ 3,296,681	\$ 131	\$ 5.37
	Prime-MCSC	21,388	602,857	\$ 2,143,517	\$ 100	\$ 3.56	21,633	616,878	\$ 2,087,085	\$ 96	\$ 3.38
	Reliant	245	6,373	\$ 26,343	\$ 108	\$ 4.13	154	3,878	\$ 14,745	\$ 96	\$ 3.80
	Plus	2,325	65,074	\$ 1,131,015	\$ 486	\$ 17.38	2,519	73,666	\$ 936,251	\$ 372	\$ 12.71
	Overseas Prime	1	3	\$ 0	\$ 0	\$ 0.00	0	0	\$ 0	\$ 0	\$ 0.00
	Other	59,788	1,725,963	\$ 3,786,282	\$ 63	\$ 2.19	56,455	1,704,362	\$ 3,400,520	\$ 60	\$ 2.00
MCSC Total		110,105	3,048,806	\$ 11,026,047	\$ 100	\$ 3.62	105,899	3,012,950	\$ 9,735,282	\$ 92	\$ 3.23
Mail Order	Prime-MTF	4,830	393,255	\$ 1,585,741	\$ 328	\$ 4.03	3,932	317,428	\$ 1,435,551	\$ 365	\$ 4.52
	Prime-MCSC	6,816	559,014	\$ 1,388,863	\$ 204	\$ 2.48	5,740	466,896	\$ 1,228,503	\$ 214	\$ 2.63
	Reliant	11	930	\$ 4,706	\$ 428	\$ 5.06	4	326	\$ 2,089	\$ 522	\$ 6.41
	Plus	1,572	136,289	\$ 200,070	\$ 127	\$ 1.47	1,449	124,092	\$ 319,660	\$ 221	\$ 2.58
	Overseas Prime	15	1,209	\$ 2,106	\$ 140	\$ 1.74	0	0	\$ 0	\$ 0	\$ 0.00
	Other	20,615	1,729,790	\$ 3,334,937	\$ 162	\$ 1.93	18,063	1,512,415	\$ 3,207,511	\$ 178	\$ 2.12
Mail Order Total		33,859	2,820,487	\$ 6,516,424	\$ 192	\$ 2.31	29,188	2,421,157	\$ 6,193,314	\$ 212	\$ 2.56
Grand Total		143,964	5,869,293	\$ 17,542,471	\$ 122	\$ 2.99	135,087	5,434,107	\$ 15,928,596	\$ 118	\$ 2.93

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Camp Lejeune – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0333 BMC MCMH NEW RIVER-LEJEUNE											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	15,377	382,018	\$ 1,551,417	\$ 101	\$ 4.06	14,781	360,331	\$ 1,832,738	\$ 124	\$ 5.09
	Prime-MCSC	20,818	554,226	\$ 1,801,885	\$ 87	\$ 3.25	19,629	545,108	\$ 1,589,958	\$ 81	\$ 2.92
	Reliant	128	2,734	\$ 7,733	\$ 60	\$ 2.83	124	3,079	\$ 246,116	\$ 1,985	\$ 79.93
	Plus	1,291	34,110	\$ 184,562	\$ 143	\$ 5.41	1,415	34,016	\$ 443,842	\$ 314	\$ 13.05
	Overseas Prime	4	59	\$ 323	\$ 81	\$ 5.48	0	0	\$ 0	\$ 0	\$ 0.00
	Other	41,357	1,210,138	\$ 3,174,180	\$ 77	\$ 2.62	40,056	1,219,240	\$ 3,209,771	\$ 80	\$ 2.63
MCSC Total		78,975	2,183,285	\$ 6,720,100	\$ 85	\$ 3.08	76,005	2,161,774	\$ 7,322,425	\$ 96	\$ 3.39
Mail Order	Prime-MTF	3,290	270,664	\$ 1,051,214	\$ 320	\$ 3.88	2,577	209,192	\$ 973,287	\$ 378	\$ 4.65
	Prime-MCSC	6,181	509,441	\$ 1,020,735	\$ 165	\$ 2.00	5,207	426,778	\$ 942,352	\$ 181	\$ 2.21
	Reliant	2	180	\$ 252	\$ 126	\$ 1.40	16	1,320	\$ 14,605	\$ 913	\$ 11.06
	Plus	1,274	108,534	\$ 225,697	\$ 177	\$ 2.08	1,176	97,510	\$ 171,318	\$ 146	\$ 1.76
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	1	90	\$ 345	\$ 345	\$ 3.83
	Other	15,467	1,295,355	\$ 2,146,857	\$ 139	\$ 1.66	13,764	1,143,016	\$ 2,301,610	\$ 167	\$ 2.01
Mail Order Total		26,214	2,184,174	\$ 4,444,756	\$ 170	\$ 2.03	22,741	1,877,906	\$ 4,403,517	\$ 194	\$ 2.34
Grand Total		105,189	4,367,459	\$ 11,164,857	\$ 106	\$ 2.56	98,746	4,039,680	\$ 11,725,942	\$ 119	\$ 2.90

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Camp Lejeune – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

1662 BMC CAMP GEIGER MCB											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	8,371	200,673	\$ 1,267,466	\$ 151	\$ 6.32	8,168	191,191	\$ 1,104,375	\$ 135	\$ 5.78
	Prime-MCSC	6,563	180,048	\$ 574,264	\$ 88	\$ 3.19	6,111	169,717	\$ 290,741	\$ 48	\$ 1.71
	Reliant	2,818	51,167	\$ 401,508	\$ 142	\$ 7.85	2,539	45,276	\$ 277,053	\$ 109	\$ 6.12
	Plus	310	7,874	\$ 10,952	\$ 35	\$ 1.39	229	6,373	\$ 22,943	\$ 100	\$ 3.60
	Overseas Prime	14	449	\$ 1,486	\$ 106	\$ 3.31	0	0	\$ 0	\$ 0	\$ 0.00
	Other	8,709	247,965	\$ 536,023	\$ 62	\$ 2.16	8,697	254,263	\$ 346,889	\$ 40	\$ 1.36
MCSC Total		26,785	688,176	\$ 2,791,699	\$ 104	\$ 4.06	25,744	666,820	\$ 2,042,001	\$ 79	\$ 3.06
Mail Order	Prime-MTF	1,575	129,107	\$ 560,836	\$ 356	\$ 4.34	1,188	97,986	\$ 473,286	\$ 398	\$ 4.83
	Prime-MCSC	2,501	199,327	\$ 513,961	\$ 206	\$ 2.58	1,972	160,513	\$ 445,355	\$ 226	\$ 2.77
	Reliant	76	5,685	\$ 76,399	\$ 1,005	\$ 13.44	70	6,149	\$ 42,789	\$ 611	\$ 6.96
	Plus	120	10,319	\$ 30,228	\$ 252	\$ 2.93	62	5,132	\$ 25,600	\$ 413	\$ 4.99
	Other	3,123	259,976	\$ 462,972	\$ 148	\$ 1.78	3,036	254,017	\$ 451,873	\$ 149	\$ 1.78
Mail Order Total		7,395	604,414	\$ 1,644,396	\$ 222	\$ 2.72	6,328	523,797	\$ 1,438,904	\$ 227	\$ 2.75
Grand Total		34,180	1,292,590	\$ 4,436,096	\$ 130	\$ 3.43	32,072	1,190,617	\$ 3,480,904	\$ 109	\$ 2.92

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Camp Lejeune – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0091 NMC CAMP LEJEUNE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
AMOXICILLIN	2,342	21,779	\$ 659	\$ 0	\$ 0.03
HYDROCODONE-ACETAMINOPHEN	2,200	32,985	\$ 12,048	\$ 5	\$ 0.37
OXYCODONE-ACETAMINOPHEN	1,972	31,961	\$ 19,280	\$ 10	\$ 0.60
LEVOTHYROXINE SODIUM	1,858	110,310	\$ 6,507	\$ 4	\$ 0.06
ATORVASTATIN CALCIUM	1,833	126,227	\$ 114,936	\$ 63	\$ 0.91
PREDNISON	1,727	24,983	\$ 1,751	\$ 1	\$ 0.07
OMEPRAZOLE	1,546	96,327	\$ 21,556	\$ 14	\$ 0.22
FLUTICASONE PROPIONATE	1,532	78,778	\$ 3,556	\$ 2	\$ 0.05
IBUPROFEN	1,509	30,030	\$ 801	\$ 1	\$ 0.03
AZITHROMYCIN	1,485	8,008	\$ 3,348	\$ 2	\$ 0.42
SERTRALINE HCL	1,454	64,917	\$ 3,670	\$ 3	\$ 0.06
GABAPENTIN	1,393	63,104	\$ 35,760	\$ 26	\$ 0.57
MONTELUKAST SODIUM	1,371	79,256	\$ 8,978	\$ 7	\$ 0.11
ZOLPIDEM TARTRATE	1,306	48,813	\$ 12,851	\$ 10	\$ 0.26
CETIRIZINE HCL	1,284	68,784	\$ 319	\$ 0	\$ 0.00
LISINAPRIL	1,270	82,925	\$ 219	\$ 0	\$ 0.00
AMOXICILLIN-CLAVULANATE POT	1,240	11,665	\$ 6,618	\$ 5	\$ 0.57
DEXTROAMPHETAMINE-AMPHET ER	1,214	38,994	\$ 118,472	\$ 98	\$ 3.04
AMLODIPINE BESYLATE	1,200	74,191	\$ 18,108	\$ 15	\$ 0.24
ALPRAZOLAM	1,191	34,465	\$ 2,418	\$ 2	\$ 0.07

0091 NMC CAMP LEJEUNE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
BENEFIX	2	7	\$ 49,372	\$ 24,686	\$ 7,053.09
XYNTHA	2	56	\$ 215,404	\$ 107,702	\$ 3,846.50
BERINERT	1	4	\$ 11,157	\$ 11,157	\$ 2,789.36
H.P. ACTHAR	16	284	\$ 612,495	\$ 38,281	\$ 2,156.67
HUMATE-P	13	44	\$ 76,125	\$ 5,856	\$ 1,730.12
CHENODAL	12	360	\$ 526,885	\$ 43,907	\$ 1,463.57
UPTRAVI	9	270	\$ 285,960	\$ 31,773	\$ 1,059.11
SYMDEKO	8	224	\$ 169,710	\$ 21,214	\$ 757.63
LYNPARZA	6	180	\$ 123,935	\$ 20,656	\$ 688.53
SOMAVERT	11	330	\$ 199,973	\$ 18,179	\$ 605.98
POMALYST	11	308	\$ 170,623	\$ 15,511	\$ 553.97
STIVARGA	1	28	\$ 14,387	\$ 14,387	\$ 513.83
SABRIL	2	60	\$ 30,207	\$ 15,103	\$ 503.44
TAGRISSO	10	300	\$ 144,475	\$ 14,447	\$ 481.58
SITAVIG	1	2	\$ 918	\$ 918	\$ 458.97
XYREM	21	630	\$ 254,451	\$ 12,117	\$ 403.89
IMBRUVICA	12	346	\$ 137,905	\$ 11,492	\$ 398.57
JAKAFI	10	300	\$ 119,369	\$ 11,937	\$ 397.90
ORENITRAM ER	1	30	\$ 11,688	\$ 11,688	\$ 389.61
AMICAR	4	48	\$ 17,862	\$ 4,466	\$ 372.13

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Camp Lejeune – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0333 BMC MCMH NEW RIVER-LEJEUNE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
LEVOTHYROXINE SODIUM	1,767	103,546	\$ 7,465	\$ 4	\$ 0.07
AMOXICILLIN	1,698	15,975	\$ 348	\$ 0	\$ 0.02
ATORVASTATIN CALCIUM	1,583	109,252	\$ 85,282	\$ 54	\$ 0.78
HYDROCODONE-ACETAMINOPHEN	1,308	17,695	\$ 7,713	\$ 6	\$ 0.44
OXYCODONE-ACETAMINOPHEN	1,300	23,695	\$ 17,032	\$ 13	\$ 0.72
OMEPRAZOLE	1,296	79,138	\$ 19,074	\$ 15	\$ 0.24
GABAPENTIN	1,139	52,838	\$ 31,305	\$ 27	\$ 0.59
PREDNISONE	1,131	18,989	\$ 1,881	\$ 2	\$ 0.10
ALPRAZOLAM	1,107	32,044	\$ 2,077	\$ 2	\$ 0.06
FLUTICASONE PROPIONATE	1,094	53,456	\$ 1,647	\$ 2	\$ 0.03
LISINOPRIL	1,062	72,076	\$ 259	\$ 0	\$ 0.00
SERTRALINE HCL	1,060	49,329	\$ 1,934	\$ 2	\$ 0.04
AZITHROMYCIN	1,040	5,833	\$ 2,567	\$ 2	\$ 0.44
DEXTRAMPHETAMINE-AMPHET ER	1,036	32,990	\$ 109,984	\$ 106	\$ 3.33
MONTELUKAST SODIUM	984	56,021	\$ 7,306	\$ 7	\$ 0.13
AMOXICILLIN-CLAVULANATE POT	916	9,014	\$ 4,969	\$ 5	\$ 0.55
CETIRIZINE HCL	896	47,034	\$ 65	\$ 0	\$ 0.00
DEXTRAMPHETAMINE-AMPHETAMI	860	26,742	\$ 14,414	\$ 17	\$ 0.54
PANTOPRAZOLE SODIUM	850	54,321	\$ 88,059	\$ 104	\$ 1.62
OXYCODONE HCL	806	15,647	\$ 9,384	\$ 12	\$ 0.60

0333 BMC MCMH NEW RIVER-LEJEUNE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
BERINERT	1	3	\$ 50,287	\$ 50,287	\$ 16,762.44
KORLYM	4	120	\$ 107,966	\$ 26,992	\$ 899.72
UPTRAVI	9	259	\$ 204,098	\$ 22,678	\$ 788.02
ORKAMBI	3	84	\$ 59,606	\$ 19,869	\$ 709.60
HAEGARDA	2	56	\$ 37,281	\$ 18,640	\$ 665.73
SABRIL	2	60	\$ 36,148	\$ 18,074	\$ 602.47
STIVARGA	1	28	\$ 15,905	\$ 15,905	\$ 568.03
TARGRETIN	4	120	\$ 66,866	\$ 16,716	\$ 557.21
CABOMETYX	11	330	\$ 180,242	\$ 16,386	\$ 546.19
GONAL-F	1	9	\$ 4,657	\$ 4,657	\$ 517.45
VIGABATRIN	8	240	\$ 119,984	\$ 14,998	\$ 499.93
REVLIMID	33	924	\$ 458,545	\$ 13,895	\$ 496.26
POMALYST	16	448	\$ 220,061	\$ 13,754	\$ 491.21
LONSURF	8	224	\$ 107,138	\$ 13,392	\$ 478.30
NORTHERA	11	330	\$ 151,925	\$ 13,811	\$ 460.38
SUBSYS	11	315	\$ 129,885	\$ 11,808	\$ 412.33
IMBRUVICA	24	712	\$ 285,560	\$ 11,898	\$ 401.07
ZEJULA	4	120	\$ 48,064	\$ 12,016	\$ 400.54
XYREM	28	840	\$ 321,424	\$ 11,479	\$ 382.65
PICATO	2	5	\$ 1,699	\$ 849	\$ 339.77

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NH Camp Lejeune – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

1662 BMC CAMP GEIGER MCB					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
OXYCODONE-ACETAMINOPHEN	617	8,009	\$ 4,744	\$ 8	\$ 0.59
HYDROCODONE-ACETAMINOPHEN	564	5,667	\$ 3,363	\$ 6	\$ 0.59
AMOXICILLIN	562	5,170	\$ 432	\$ 1	\$ 0.08
AZITHROMYCIN	555	2,853	\$ 2,028	\$ 4	\$ 0.71
PREDNISONE	542	6,040	\$ 1,345	\$ 2	\$ 0.22
OXYCODONE HCL	519	10,300	\$ 4,383	\$ 8	\$ 0.43
AMOXICILLIN-CLAVULANATE POT	479	4,680	\$ 3,383	\$ 7	\$ 0.72
OMEPRAZOLE	424	29,265	\$ 5,974	\$ 14	\$ 0.20
FLUTICASONE PROPIONATE	414	20,104	\$ 1,261	\$ 3	\$ 0.06
LISINAPRIL	375	24,144	\$ 302	\$ 1	\$ 0.01
IBUPROFEN	372	6,314	\$ 628	\$ 2	\$ 0.10
LEVOTHYROXINE SODIUM	371	22,354	\$ 1,805	\$ 5	\$ 0.08
SERTRALINE HCL	370	18,837	\$ 1,399	\$ 4	\$ 0.07
ATORVASTATIN CALCIUM	365	25,786	\$ 16,680	\$ 46	\$ 0.65
CEPHALEXIN	345	2,710	\$ 879	\$ 3	\$ 0.32
GABAPENTIN	330	13,900	\$ 12,535	\$ 38	\$ 0.90
PROAIR HFA	317	8,683	\$ 11,475	\$ 36	\$ 1.32
DEXTROAMPHETAMINE-AMPHET ER	308	10,753	\$ 38,253	\$ 124	\$ 3.56
ONDANSETRON ODT	303	2,022	\$ 3,050	\$ 10	\$ 1.51
CETIRIZINE HCL	301	15,785	\$ 239	\$ 1	\$ 0.02

1662 BMC CAMP GEIGER MCB					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
KALYDECO	9	252	\$ 206,776	\$ 22,975	\$ 820.54
POMALYST	2	56	\$ 29,400	\$ 14,700	\$ 525.00
REVLIMID	2	56	\$ 28,958	\$ 14,479	\$ 517.10
IMBRUVICA	4	112	\$ 44,419	\$ 11,105	\$ 396.60
EMVERM	1	1	\$ 351	\$ 351	\$ 351.34
HUMIRA	1	28	\$ 9,204	\$ 9,204	\$ 328.70
XYREM	11	320	\$ 105,048	\$ 9,550	\$ 328.28
OPSUMIT	1	90	\$ 26,900	\$ 26,900	\$ 298.89
NEUPOGEN	2	10	\$ 2,983	\$ 1,492	\$ 298.30
DIASTAT ACUDIAL	1	1	\$ 296	\$ 296	\$ 295.55
SPRIX	2	10	\$ 2,914	\$ 1,457	\$ 291.44
PICATO	1	3	\$ 873	\$ 873	\$ 291.14
EPIPEN JR 2-PAK	1	4	\$ 1,153	\$ 1,153	\$ 288.34
PROMACTA	3	90	\$ 23,626	\$ 7,875	\$ 262.51
GLUCAGON EMERGENCY KIT	3	4	\$ 1,041	\$ 347	\$ 260.31
DIHYDROERGOTAMINE MESYLATE	5	80	\$ 20,802	\$ 4,160	\$ 260.02
PROLASTIN C	12	336	\$ 86,563	\$ 7,214	\$ 257.63
XERESE	1	5	\$ 1,136	\$ 1,136	\$ 227.26
NOXAFIL	4	120	\$ 24,862	\$ 6,215	\$ 207.18
CETROTIDE	1	6	\$ 1,173	\$ 1,173	\$ 195.54

¹Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

NH Camp Lejeune – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0091 NMC CAMP LEJEUNE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,786	376	355		1,064	1,030	4,611
Dental	208	100	46			12	366
Ancillary	136	28	18			8	190
Special Programs	4,771	10,994	1,706		410	229	18,110
Dermatology	64	29	3		4		100
Emergency Room	29,511	5,800	4,037	12	3,845	4,501	47,706
General Surgery	958	185	181		77	42	1,443
IM Subspecialty	2,354	793	516	8	642	66	4,379
Mental Health	32	16	2				50
OB/GYN	9,401	675	1,073		33	292	11,474
Optometry	138	47	45		72	2	304
Orthopedics	9,736	4,486	932	4	174	280	15,612
Otolaryngology	628	187	164		32	14	1,025
Primary Care	44,188	5,035	1,469	4	3,206	743	54,645
Surg Subspecialty	1,068	317	204		198	18	1,805
Other	7,636	4,295	364		7	244	12,546
Total	112,615	33,363	11,115	28	9,764	7,481	174,366

0091 NMC CAMP LEJEUNE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,702	370	788		1,184	698	4,742
Dental	260	158	58		6	14	496
Ancillary	118	18	19		11	6	172
Special Programs	4,720	8,659	2,154		494	294	16,321
Dermatology	56	21	10		8		95
Emergency Room	27,938	5,936	5,382	6	4,088	6,214	49,564
General Surgery	876	249	173		100	62	1,460
IM Subspecialty	3,554	1,261	650	6	852	101	6,424
Mental Health	24	19	2				45
OB/GYN	9,196	775	1,270		36	370	11,647
Optometry	133	35	8		36		212
Orthopedics	8,897	4,703	1,334		158	389	15,481
Otolaryngology	384	104	78		30	6	602
Primary Care	36,953	5,224	2,175		2,905	438	47,695
Surg Subspecialty	555	153	72		124	14	918
Other	5,151	3,206	492	2		207	9,058
Total	100,517	30,891	14,665	14	10,032	8,813	164,932

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0333 BMC MCMH NEW RIVER-LEJEUNE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	8	1					9
General Surgery			1				1
IM Subspecialty	3	1					4
Orthopedics	11						11
Primary Care	2,182	358	181			26	2,747
Other	691	131	26			4	852
Total	2,895	491	208	0	0	30	3,624

0333 BMC MCMH NEW RIVER-LEJEUNE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	11	16	2				29
Emergency Room	1						1
IM Subspecialty	1	1					2
Orthopedics	12	1	4				17
Primary Care	1,869	478	365			10	2,722
Surg Subspecialty	1						1
Other	388	101	60			3	552
Total	2,283	597	431	0	0	13	3,324

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

1662 BMC CAMP GEIGER MCB							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	3	3	1				7
Emergency Room	1						1
IM Subspecialty		1					1
Orthopedics	5	4	1				10
Primary Care	130	382	11			6	529
Other	266	408	17			2	693
Total	405	798	30	0	0	8	1,241

1662 BMC CAMP GEIGER MCB							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs			2				2
Orthopedics	3	3					6
Primary Care	180	489	21			4	694
Other	223	368	5			3	599
Total	406	860	28	0	0	7	1,301

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

1663 BMC CAMP JOHNSON MCB							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dermatology	2						2
Emergency Room	1						1
Optometry		1	1				2
Orthopedics	1						1
Primary Care	400	1,027	149			10	1,586
Other	67	196	23				286
Total	471	1,224	173	0	0	10	1,878

1663 BMC CAMP JOHNSON MCB							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	2		2				4
Emergency Room	5	1					6
Optometry	1	1					2
Orthopedics	1						1
Primary Care	216	706	95			21	1,038
Other	30	91	6			1	128
Total	255	799	103	0	0	22	1,179

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

1664 BMC MCMH COURTHOUSE BAY-LEJEUN							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	64	555	53			17	689
Emergency Room	6						6
IM Subspecialty	1						1
Orthopedics	5	8	1				14
Primary Care	304	630	47			4	985
Other	42	70	3				115
Total	422	1,263	104	0	0	21	1,810

1664 BMC MCMH COURTHOUSE BAY-LEJEUN							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	37	295	26			3	361
Emergency Room	1		1				2
IM Subspecialty		1					1
Primary Care	194	192	26			8	420
Other	18	32	5			1	56
Total	250	520	58	0	0	12	840

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

1992 BMC BLDG 15 MCB CAMP LEJEUNE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	653	2,116	201		5	24	2,999
Dermatology		1					1
Emergency Room	1	4	2				7
General Surgery	1						1
IM Subspecialty	2	2					4
OB/GYN	1						1
Orthopedics	28	25	2				55
Primary Care	1,712	366	50		1	16	2,145
Surg Subspecialty		1					1
Other	182	161	14		1	19	377
Total	2,580	2,676	269	0	7	59	5,591

1992 BMC BLDG 15 MCB CAMP LEJEUNE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	369	1,200	157		4	10	1,740
Emergency Room	8	3	2		2		15
General Surgery	2	1					3
IM Subspecialty	1	1				1	3
Mental Health	2	4					6
OB/GYN		1					1
Orthopedics	21	8	3				32
Primary Care	1,781	646	129			8	2,564
Other	224	178	19			18	439
Total	2,408	2,042	310	0	6	37	4,803

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

1995 BMC MCMH FRENCH CREEK-LEJEUNE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	633	1,707	129			5	2,474
Dermatology			1				1
Emergency Room	1	2					3
IM Subspecialty	2	4					6
Mental Health	2	2					4
OB/GYN		1					1
Optometry	2	2					4
Orthopedics	8	10					18
Otolaryngology		1					1
Primary Care	1,115	75	31			4	1,225
Other	63	66	7				136
Total	1,826	1,870	168	0	0	9	3,873

1995 BMC MCMH FRENCH CREEK-LEJEUNE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	461	1,605	136			5	2,207
Dermatology		1					1
Emergency Room	1	2	1				4
Mental Health		1					1
Orthopedics	7	7	2				16
Primary Care	906	121	37			4	1,068
Surg Subspecialty		5					5
Other	97	63	9				169
Total	1,472	1,805	185	0	0	9	3,471

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

6311 OP FORCES-NH CAMP LEJEUNE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Special Programs	129	672	82			9	892
Emergency Room		3					3
IM Subspecialty		5					5
Orthopedics	1	5	1				7
Other	1	5					6
Total	132	690	83	0	0	9	914

6311 OP FORCES-NH CAMP LEJEUNE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	162	781	106			8	1,057
Emergency Room	1						1
IM Subspecialty		4					4
Orthopedics	3	7	2				12
Primary Care	2	4	3				9
Other		10					10
Total	168	806	111	0	0	8	1,093

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0091 NMC CAMP LEJEUNE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	9,720	3,588.86	\$ 168,774	0.37	\$ 17.36
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	8,310	3,314.28	\$ 155,888	0.40	\$ 18.76
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	5,564	2,019.74	\$ 95,005	0.36	\$ 17.07
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	5,133	2,036.88	\$ 95,805	0.40	\$ 18.66
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	4,992	1,818.16	\$ 85,522	0.36	\$ 17.13
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	4,521	1,824.05	\$ 85,794	0.40	\$ 18.98
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	4,316	1,939.80	\$ 91,232	0.45	\$ 21.14
76811	ULTRASOUND ANATOMIC EXAM SGN	4,204	10,603.54	\$ 498,682	2.52	\$ 118.62
76856	US,PELV,REAL TME W IMG DOC;CMP	4,163	6,438.49	\$ 302,797	1.55	\$ 72.74
76830	US EXAM, TRANSVAGINAL	3,996	6,862.32	\$ 322,729	1.72	\$ 80.76
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	3,801	12,551.79	\$ 590,313	3.30	\$ 155.30
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	3,771	1,644.31	\$ 77,334	0.44	\$ 20.51
70450	CT HEAD/BRAIN W/O CONTST MATRL	3,526	5,688.56	\$ 267,525	1.61	\$ 75.87
74177	CT,ABDOM & PELV;W CONTRAST MAT	3,449	15,043.82	\$ 707,509	4.36	\$ 205.13
76816	ULTRASND FOLLOW-UP TRANS APRCH	3,030	4,882.10	\$ 229,610	1.61	\$ 75.78
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	2,712	1,368.07	\$ 64,346	0.50	\$ 23.73
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	2,705	1,055.30	\$ 49,637	0.39	\$ 18.35
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	2,660	5,088.10	\$ 239,287	1.91	\$ 89.96
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	2,580	1,121.06	\$ 52,725	0.43	\$ 20.44
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	2,552	891.24	\$ 41,926	0.35	\$ 16.43

0091 NMC CAMP LEJEUNE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
19085	BX,BREAST,LOC DEV;1ST,MAG RES	2	28.21	\$ 1,327	14.11	\$ 663.36
19081	BX,BREAST,LOC DEV;1ST,STEREOT	62	597.37	\$ 28,094	9.64	\$ 453.14
71552	MAG RES IMAG,CHEST;WO CONT MAT	8	64.95	\$ 3,055	8.12	\$ 381.83
77059	MRI,BREAST,WWO CONTRST; BILAT	10	75.67	\$ 3,559	7.57	\$ 355.88
19285	PLAC,BREAST LOC DEV;1ST LES,US	26	188.86	\$ 8,882	7.26	\$ 341.62
70549	MAG RES ANG,NECK;WO,W CONT MAT	58	420.23	\$ 19,763	7.25	\$ 340.75
70546	MAG RES ANG,HEAD;WO,W CONT MAT	10	71.13	\$ 3,345	7.11	\$ 334.53
73220	MRI UPRR EXTREMITY W/O&W DYE	65	450.98	\$ 21,210	6.94	\$ 326.30
78452	MYOCARD PERF IMAG,SPECT;MULTI	620	4,260.56	\$ 200,376	6.87	\$ 323.19
74261	CT COLONOGRAP,DIAG,IMG;WO CONT	64	435.14	\$ 20,465	6.80	\$ 319.76
73223	MRI JOINT UPR EXTR W/O&W DYE	32	210.68	\$ 9,908	6.58	\$ 309.64
78227	HEPATO SYS IMG,INC GB;PHRM INT	80	521.98	\$ 24,549	6.52	\$ 306.86
73723	MAG RES IM,ANY JT,LW EXT;WO CM	57	371.36	\$ 17,465	6.52	\$ 306.41
74182	MAG RES IMG,ABDOMEN;W CONT MAT	2	12.71	\$ 598	6.36	\$ 298.88
74183	MAG RES IM,ABDOMEN;WO,W CON MT	293	1,861.45	\$ 87,544	6.35	\$ 298.78
73720	MRI LWR EXTREMITY W/O&W DYE	101	640.69	\$ 30,132	6.34	\$ 298.33
72197	MAG RES IMG,PELV;WO,W CONT MAT	214	1,356.84	\$ 63,812	6.34	\$ 298.19
75561	CARD MRI WO CONT,FOL CONT& SEQ	2	12.15	\$ 571	6.08	\$ 285.71
75635	CT ANGIO,ABD AORT & BILAT ILIO	56	334.48	\$ 15,731	5.97	\$ 280.90
71550	MRI IMG,CHST;WO CNTRST MATRIAL	42	244.66	\$ 11,506	5.83	\$ 273.96

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0333 BMC MCMH NEW RIVER-LEJEUNE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	413	194.11	\$ 9,127	0.47	\$ 22.10
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	356	192.24	\$ 9,042	0.54	\$ 25.40
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	268	146.69	\$ 6,900	0.55	\$ 25.75
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	180	103.84	\$ 4,884	0.58	\$ 27.13
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	177	116.82	\$ 5,494	0.66	\$ 31.04
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	167	131.93	\$ 6,204	0.79	\$ 37.15
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	166	104.58	\$ 4,919	0.63	\$ 29.63
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	159	116.35	\$ 5,472	0.73	\$ 34.41
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	131	110.04	\$ 5,176	0.84	\$ 39.51
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	131	95.63	\$ 4,497	0.73	\$ 34.33
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	129	81.48	\$ 3,832	0.63	\$ 29.71
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	122	112.24	\$ 5,279	0.92	\$ 43.27
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	109	61.04	\$ 2,871	0.56	\$ 26.34
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	91	57.16	\$ 2,688	0.63	\$ 29.54
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	85	59.02	\$ 2,776	0.69	\$ 32.65
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	73	44.36	\$ 2,086	0.61	\$ 28.58
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	73	45.99	\$ 2,163	0.63	\$ 29.63
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	68	36.04	\$ 1,695	0.53	\$ 24.93
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	66	33.54	\$ 1,578	0.51	\$ 23.90
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	38	31.16	\$ 1,465	0.82	\$ 38.56

0333 BMC MCMH NEW RIVER-LEJEUNE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
70330	X-RAY EXAM OF JAW JOINTS	1	0.97	\$ 46	0.97	\$ 45.62
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	122	112.24	\$ 5,279	0.92	\$ 43.27
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	1	0.85	\$ 40	0.85	\$ 39.98
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	131	110.04	\$ 5,176	0.84	\$ 39.51
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	38	31.16	\$ 1,465	0.82	\$ 38.56
74022	RADIO EXAM ABDM,SNGL VIEW CHST	11	8.69	\$ 409	0.79	\$ 37.15
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	167	131.93	\$ 6,204	0.79	\$ 37.15
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	1	0.78	\$ 37	0.78	\$ 36.68
73565	X-RAY EXAM OF KNEES	1	0.75	\$ 35	0.75	\$ 35.27
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	10	7.40	\$ 348	0.74	\$ 34.80
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	159	116.35	\$ 5,472	0.73	\$ 34.41
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	131	95.63	\$ 4,497	0.73	\$ 34.33
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	85	59.02	\$ 2,776	0.69	\$ 32.65
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	3	2.07	\$ 97	0.69	\$ 32.45
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	2	1.33	\$ 63	0.67	\$ 31.28
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	23	15.19	\$ 714	0.66	\$ 31.06
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	177	116.82	\$ 5,494	0.66	\$ 31.04
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	23	14.95	\$ 703	0.65	\$ 30.57
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	19	12.26	\$ 577	0.65	\$ 30.35
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	29	18.56	\$ 873	0.64	\$ 30.10

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

1662 BMC CAMP GEIGER MCB						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	237	111.39	\$ 5,238	0.47	\$ 22.10
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	224	129.20	\$ 6,077	0.58	\$ 27.13
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	219	118.26	\$ 5,563	0.54	\$ 25.40
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	92	51.52	\$ 2,423	0.56	\$ 26.34
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	74	47.36	\$ 2,227	0.64	\$ 30.10
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	46	25.20	\$ 1,185	0.55	\$ 25.77
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	37	34.04	\$ 1,601	0.92	\$ 43.27
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	37	23.35	\$ 1,098	0.63	\$ 29.68
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	35	27.65	\$ 1,300	0.79	\$ 37.15
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	35	22.05	\$ 1,037	0.63	\$ 29.63
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	34	28.56	\$ 1,343	0.84	\$ 39.51
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	28	20.54	\$ 966	0.73	\$ 34.50
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	26	18.04	\$ 848	0.69	\$ 32.63
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	26	16.81	\$ 791	0.65	\$ 30.41
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	20	13.20	\$ 621	0.66	\$ 31.04
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	19	15.58	\$ 733	0.82	\$ 38.56
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	12	7.30	\$ 343	0.61	\$ 28.61
74022	RADIO EXAM ABDM,SNGL VIEW CHST	12	9.48	\$ 446	0.79	\$ 37.15
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	11	8.03	\$ 378	0.73	\$ 34.33
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	10	6.30	\$ 296	0.63	\$ 29.63

1662 BMC CAMP GEIGER MCB						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	37	34.04	\$ 1,601	0.92	\$ 43.27
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	1	0.88	\$ 41	0.88	\$ 41.39
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	34	28.56	\$ 1,343	0.84	\$ 39.51
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	19	15.58	\$ 733	0.82	\$ 38.56
74022	RADIO EXAM ABDM,SNGL VIEW CHST	12	9.48	\$ 446	0.79	\$ 37.15
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	35	27.65	\$ 1,300	0.79	\$ 37.15
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	2	1.56	\$ 73	0.78	\$ 36.68
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	4	2.97	\$ 140	0.74	\$ 34.92
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	28	20.54	\$ 966	0.73	\$ 34.50
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	11	8.03	\$ 378	0.73	\$ 34.33
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	26	18.04	\$ 848	0.69	\$ 32.63
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	1	0.69	\$ 32	0.69	\$ 32.45
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	1	0.67	\$ 32	0.67	\$ 31.51
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	20	13.20	\$ 621	0.66	\$ 31.04
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	1	0.65	\$ 31	0.65	\$ 30.57
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	3	1.94	\$ 91	0.65	\$ 30.41
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	26	16.81	\$ 791	0.65	\$ 30.41
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	74	47.36	\$ 2,227	0.64	\$ 30.10
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	37	23.35	\$ 1,098	0.63	\$ 29.68
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	10	6.30	\$ 296	0.63	\$ 29.63

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

1663 BMC CAMP JOHNSON MCB						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	232	109.04	\$ 5,127	0.47	\$ 22.10
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	133	71.82	\$ 3,378	0.54	\$ 25.40
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	119	68.57	\$ 3,225	0.58	\$ 27.10
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	107	89.88	\$ 4,228	0.84	\$ 39.51
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	99	55.44	\$ 2,608	0.56	\$ 26.34
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	96	60.48	\$ 2,844	0.63	\$ 29.63
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	48	26.25	\$ 1,235	0.55	\$ 25.72
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	45	32.85	\$ 1,545	0.73	\$ 34.33
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	39	24.51	\$ 1,153	0.63	\$ 29.56
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	38	30.02	\$ 1,412	0.79	\$ 37.15
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	34	22.44	\$ 1,055	0.66	\$ 31.04
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	32	23.54	\$ 1,107	0.74	\$ 34.59
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	29	18.13	\$ 853	0.63	\$ 29.40
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	17	10.26	\$ 483	0.60	\$ 28.39
72070	RAD EXM,SPINE,THORACIC,2 VIEWS	16	10.08	\$ 474	0.63	\$ 29.63
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	12	8.30	\$ 390	0.69	\$ 32.53
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	10	6.55	\$ 308	0.66	\$ 30.81
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	9	4.77	\$ 224	0.53	\$ 24.93
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	6	4.92	\$ 231	0.82	\$ 38.56
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	6	5.52	\$ 260	0.92	\$ 43.27

1663 BMC CAMP JOHNSON MCB						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	6	5.52	\$ 260	0.92	\$ 43.27
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	1	0.85	\$ 40	0.85	\$ 39.98
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	107	89.88	\$ 4,228	0.84	\$ 39.51
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	6	4.92	\$ 231	0.82	\$ 38.56
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	38	30.02	\$ 1,412	0.79	\$ 37.15
74022	RADIO EXAM ABDM,SNGL VIEW CHST	5	3.95	\$ 186	0.79	\$ 37.15
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	5	3.90	\$ 183	0.78	\$ 36.68
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	32	23.54	\$ 1,107	0.74	\$ 34.59
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	45	32.85	\$ 1,545	0.73	\$ 34.33
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	12	8.30	\$ 390	0.69	\$ 32.53
73050	X-RAY EXAM OF SHOULDERS	1	0.69	\$ 32	0.69	\$ 32.45
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	1	0.67	\$ 32	0.67	\$ 31.51
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	34	22.44	\$ 1,055	0.66	\$ 31.04
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	10	6.55	\$ 308	0.66	\$ 30.81
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	2	1.30	\$ 61	0.65	\$ 30.57
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	4	2.57	\$ 121	0.64	\$ 30.22
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	5	3.20	\$ 151	0.64	\$ 30.10
72070	RAD EXM,SPINE,THORACIC,2 VIEWS	16	10.08	\$ 474	0.63	\$ 29.63
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	96	60.48	\$ 2,844	0.63	\$ 29.63
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	39	24.51	\$ 1,153	0.63	\$ 29.56

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

1664 BMC MCMH COURTHOUSE BAY-LEJEUN						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	174	94.70	\$ 4,454	0.54	\$ 25.60
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	141	66.27	\$ 3,116	0.47	\$ 22.10
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	87	49.96	\$ 2,350	0.57	\$ 27.01
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	44	29.04	\$ 1,366	0.66	\$ 31.04
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	41	25.62	\$ 1,205	0.62	\$ 29.39
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	38	23.94	\$ 1,126	0.63	\$ 29.63
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	31	19.21	\$ 903	0.62	\$ 29.14
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	29	16.24	\$ 764	0.56	\$ 26.34
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	28	20.59	\$ 968	0.74	\$ 34.58
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	24	18.96	\$ 892	0.79	\$ 37.15
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	23	16.79	\$ 790	0.73	\$ 34.33
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	22	20.24	\$ 952	0.92	\$ 43.27
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	22	15.16	\$ 713	0.69	\$ 32.41
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	18	15.12	\$ 711	0.84	\$ 39.51
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	16	8.48	\$ 399	0.53	\$ 24.93
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	15	9.04	\$ 425	0.60	\$ 28.35
70210	RAD EXM,SIN,PARANASAL,< 3 VIEW	11	6.38	\$ 300	0.58	\$ 27.28
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	11	6.93	\$ 326	0.63	\$ 29.63
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	10	6.45	\$ 303	0.65	\$ 30.34
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	5	3.33	\$ 157	0.67	\$ 31.32

1664 BMC MCMH COURTHOUSE BAY-LEJEUN						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	22	20.24	\$ 952	0.92	\$ 43.27
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	2	1.76	\$ 83	0.88	\$ 41.39
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	18	15.12	\$ 711	0.84	\$ 39.51
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	4	3.28	\$ 154	0.82	\$ 38.56
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	24	18.96	\$ 892	0.79	\$ 37.15
74022	RADIO EXAM ABDM,SNGL VIEW CHST	4	3.16	\$ 149	0.79	\$ 37.15
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	2	1.51	\$ 71	0.76	\$ 35.51
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	28	20.59	\$ 968	0.74	\$ 34.58
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	23	16.79	\$ 790	0.73	\$ 34.33
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	5	3.45	\$ 162	0.69	\$ 32.45
73050	X-RAY EXAM OF SHOULDERS	1	0.69	\$ 32	0.69	\$ 32.45
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	22	15.16	\$ 713	0.69	\$ 32.41
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	5	3.33	\$ 157	0.67	\$ 31.32
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	1	0.66	\$ 31	0.66	\$ 31.04
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	44	29.04	\$ 1,366	0.66	\$ 31.04
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	2	1.30	\$ 61	0.65	\$ 30.57
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	10	6.45	\$ 303	0.65	\$ 30.34
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	38	23.94	\$ 1,126	0.63	\$ 29.63
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	11	6.93	\$ 326	0.63	\$ 29.63
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	41	25.62	\$ 1,205	0.62	\$ 29.39

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

1992 BMC BLDG 15 MCB CAMP LEJEUNE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	450	246.42	\$ 11,591	0.55	\$ 25.76
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	417	275.22	\$ 12,944	0.66	\$ 31.04
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	356	205.46	\$ 9,664	0.58	\$ 27.15
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	347	187.38	\$ 8,814	0.54	\$ 25.40
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	337	212.31	\$ 9,985	0.63	\$ 29.63
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	324	152.28	\$ 7,160	0.47	\$ 22.10
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	275	200.75	\$ 9,441	0.73	\$ 34.33
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	266	167.81	\$ 7,892	0.63	\$ 29.67
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	213	156.00	\$ 7,336	0.73	\$ 34.44
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	203	127.42	\$ 5,993	0.63	\$ 29.52
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	202	169.68	\$ 7,981	0.84	\$ 39.51
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	163	91.28	\$ 4,293	0.56	\$ 26.34
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	146	115.34	\$ 5,424	0.79	\$ 37.15
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	145	133.40	\$ 6,274	0.92	\$ 43.27
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	134	84.42	\$ 3,970	0.63	\$ 29.63
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	115	69.79	\$ 3,282	0.61	\$ 28.54
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	112	78.02	\$ 3,669	0.70	\$ 32.76
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	82	43.46	\$ 2,044	0.53	\$ 24.93
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	77	39.10	\$ 1,839	0.51	\$ 23.89
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	41	27.63	\$ 1,299	0.67	\$ 31.69

1992 BMC BLDG 15 MCB CAMP LEJEUNE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
70330	X-RAY EXAM OF JAW JOINTS	4	3.92	\$ 184	0.98	\$ 46.09
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	145	133.40	\$ 6,274	0.92	\$ 43.27
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	5	4.28	\$ 201	0.86	\$ 40.26
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	202	169.68	\$ 7,981	0.84	\$ 39.51
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	35	28.70	\$ 1,350	0.82	\$ 38.56
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	146	115.34	\$ 5,424	0.79	\$ 37.15
74022	RADIO EXAM ABDM,SNGL VIEW CHST	12	9.48	\$ 446	0.79	\$ 37.15
70150	RAD EXM,FACE BONES;COMP, MIN 3	3	2.34	\$ 110	0.78	\$ 36.68
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	4	3.12	\$ 147	0.78	\$ 36.68
73565	X-RAY EXAM OF KNEES	3	2.25	\$ 106	0.75	\$ 35.27
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	41	30.38	\$ 1,429	0.74	\$ 34.85
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	213	156.00	\$ 7,336	0.73	\$ 34.44
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	275	200.75	\$ 9,441	0.73	\$ 34.33
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	3	2.10	\$ 99	0.70	\$ 32.92
73050	X-RAY EXAM OF SHOULDERS	22	15.33	\$ 721	0.70	\$ 32.77
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	112	78.02	\$ 3,669	0.70	\$ 32.76
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	2	1.38	\$ 65	0.69	\$ 32.45
71047	RADIOLOGIC EXAM,CHEST;3 VIEWS	2	1.38	\$ 65	0.69	\$ 32.45
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	41	27.63	\$ 1,299	0.67	\$ 31.69
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	4	2.67	\$ 126	0.67	\$ 31.39

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

1995 BMC MCMH FRENCH CREEK-LEJEUNE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	312	146.64	\$ 6,895	0.47	\$ 22.10
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	308	166.32	\$ 7,823	0.54	\$ 25.40
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	287	189.42	\$ 8,908	0.66	\$ 31.04
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	266	145.57	\$ 6,847	0.55	\$ 25.74
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	255	160.65	\$ 7,556	0.63	\$ 29.63
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	255	147.18	\$ 6,923	0.58	\$ 27.15
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	210	132.93	\$ 6,252	0.63	\$ 29.77
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	202	113.12	\$ 5,321	0.56	\$ 26.34
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	184	154.56	\$ 7,270	0.84	\$ 39.51
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	155	113.60	\$ 5,342	0.73	\$ 34.47
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	136	99.28	\$ 4,669	0.73	\$ 34.33
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	127	79.67	\$ 3,747	0.63	\$ 29.50
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	111	69.93	\$ 3,289	0.63	\$ 29.63
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	90	71.10	\$ 3,344	0.79	\$ 37.15
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	83	50.34	\$ 2,368	0.61	\$ 28.53
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	78	71.76	\$ 3,375	0.92	\$ 43.27
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	73	50.72	\$ 2,385	0.69	\$ 32.68
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	46	24.38	\$ 1,147	0.53	\$ 24.93
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	37	22.05	\$ 1,037	0.60	\$ 28.03
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	26	21.32	\$ 1,003	0.82	\$ 38.56

1995 BMC MCMH FRENCH CREEK-LEJEUNE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	78	71.76	\$ 3,375	0.92	\$ 43.27
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	2	1.70	\$ 80	0.85	\$ 39.98
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	184	154.56	\$ 7,270	0.84	\$ 39.51
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	26	21.32	\$ 1,003	0.82	\$ 38.56
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	90	71.10	\$ 3,344	0.79	\$ 37.15
74022	RADIO EXAM ABDM,SNGL VIEW CHST	21	16.59	\$ 780	0.79	\$ 37.15
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	1	0.78	\$ 37	0.78	\$ 36.68
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 37	0.78	\$ 36.68
70150	RAD EXM,FACE BONES;COMP, MIN 3	5	3.90	\$ 183	0.78	\$ 36.68
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	22	16.36	\$ 769	0.74	\$ 34.97
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	155	113.60	\$ 5,342	0.73	\$ 34.47
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	136	99.28	\$ 4,669	0.73	\$ 34.33
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	73	50.72	\$ 2,385	0.69	\$ 32.68
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	2	1.38	\$ 65	0.69	\$ 32.45
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	8	5.35	\$ 252	0.67	\$ 31.45
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	18	11.89	\$ 559	0.66	\$ 31.07
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	287	189.42	\$ 8,908	0.66	\$ 31.04
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	1	0.66	\$ 31	0.66	\$ 31.04
74020	X-RAY EXAM OF ABDOMEN	7	4.62	\$ 217	0.66	\$ 31.04
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	7	4.55	\$ 214	0.65	\$ 30.57

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

6311 OP FORCES-NH CAMP LEJEUNE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	143	77.22		0.54	
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	122	57.34		0.47	
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	110	60.27		0.55	
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	74	42.74		0.58	
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	71	44.73		0.63	
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	69	63.48		0.92	
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	55	43.45		0.79	
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	51	33.66		0.66	
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	47	39.48		0.84	
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	44	32.12		0.73	
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	39	24.63		0.63	
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	38	23.14		0.61	
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	35	25.61		0.73	
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	33	27.06		0.82	
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	26	14.56		0.56	
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	25	15.75		0.63	
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	23	14.44		0.63	
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	20	13.86		0.69	
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	15	11.15		0.74	
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	9	4.77		0.53	

6311 OP FORCES-NH CAMP LEJEUNE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	3	2.01		0.67	
70330	X-RAY EXAM OF JAW JOINTS	1	0.97		0.97	
70360	X-RAY EXAM OF NECK	1	0.54		0.54	
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	122	57.34		0.47	
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	143	77.22		0.54	
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	7	4.66		0.67	
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	38	23.14		0.61	
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	33	27.06		0.82	
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	25	15.75		0.63	
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	51	33.66		0.66	
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	69	63.48		0.92	
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	3	1.95		0.65	
72220	RAD EXM,SAC & COCC,MIN 2 VIEW	4	2.16		0.54	
73000	X-RAY EXAM OF COLLAR BONE	4	2.16		0.54	
73020	RADIOLOG EXAM,SHOULDER;1 VIEW	2	0.82		0.41	
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	110	60.27		0.55	
73060	RAD EXM;HUMERUS,MIN OF 2 VIEWS	2	1.14		0.57	
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	9	4.77		0.53	
73090	RADIOLOGIC EXM;FOREARM,2 VIEWS	2	0.96		0.48	
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	35	25.61		0.73	

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. DMIS ID 6311 does not report expenses in MEPRS as its own entity, therefore, only workload is presented.

NH Camp Lejeune – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0091 NMC CAMP LEJEUNE CATCHMENT AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,018	173	1,905	1	7,603	1,910	13,610
Anesth	374	123	218		109	92	916
Derm					5		5
ENT	3		19		15	13	50
ER	1,174	197	3,281		7,576	3,887	16,115
Facility	2,085	137	4,592	4	7,380	2,636	16,834
Home	5						5
IMSub	1,007	69	851		1,108	452	3,487
MH					10		10
OBGYN	482	6	2,679		81	4,851	8,099
Optom	64	2	90		615	48	819
Ortho	1,755	383	2,877		3,094	1,230	9,339
PC	1,759	98	3,774		15,837	2,194	23,662
Path	1		7		2	2	12
Rad	4,632	408	12,251		9,974	5,684	32,949
Surg	81	2	151		388	75	697
SurgSub	53	2	162		286	71	574
Other	26	3	17		13	1	60
None	3	1	5		80	2	91
Total	15,522	1,604	32,879	5	54,176	23,148	127,334

0091 NMC CAMP LEJEUNE CATCHMENT AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,693	156	1,971		6,490	1,679	11,989
Anesth	171	33	275		118	68	665
Derm					316		316
ENT	19		26		23	12	80
ER	2,616	323	7,142	2	8,045	3,642	21,770
Facility	2,239	250	4,406	3	7,482	1,973	16,353
IMSub	973	29	831		1,538	389	3,760
MH			1				1
OBGYN	197	8	1,353		56	1,859	3,473
Optom	55	1	88		557	49	750
Ortho	1,756	171	2,939		4,233	1,362	10,461
PC	2,317	112	3,594	7	13,137	2,243	21,410
Path	1		1		50	3	55
Rad	4,801	403	10,213	5	10,682	5,213	31,317
Surg	71	3	120		242	69	505
SurgSub	88	2	126		357	77	650
Other	22	2	23		9	7	63
None	7		8		128	7	150
Total	17,026	1,493	33,117	17	53,463	18,652	123,768

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on Catchment Area ID.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

NH Camp Lejeune – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0091 NMC CAMP LEJEUNE CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	8,999	3,242.70	\$ 168,450	0.36	\$ 18.72
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	6,688	1,551.50	\$ 71,859	0.23	\$ 10.74
70450	CT HEAD/BRAIN W/O CONTRST MATRL	4,332	5,254.27	\$ 217,011	1.21	\$ 50.09
74177	CT,ABDOM & PELV;W CONTRAST MAT	3,700	10,565.89	\$ 445,040	2.86	\$ 120.28
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	3,220	1,884.60	\$ 53,253	0.59	\$ 16.54
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	2,900	966.56	\$ 52,129	0.33	\$ 17.98
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	2,521	1,463.63	\$ 38,060	0.58	\$ 15.10
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	2,437	5,343.54	\$ 201,048	2.19	\$ 82.50
71010	CHEST X-RAY	2,315	555.34	\$ 23,933	0.24	\$ 10.34
77014	COMP TOM GD,PLC,RAD THERPY FLD	2,302	3,558.99	\$ 75,482	1.55	\$ 32.79
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	2,161	1,867.51	\$ 44,557	0.86	\$ 20.62
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	2,042	1,552.36	\$ 34,037	0.76	\$ 16.67
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	2,008	1,126.58	\$ 34,284	0.56	\$ 17.07
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	1,859	1,079.18	\$ 27,848	0.58	\$ 14.98
76830	US EXAM, TRANSVAGINAL	1,857	4,170.14	\$ 171,434	2.25	\$ 92.32
71250	CT THORAX WO CONTRAST MATERIAL	1,847	4,098.25	\$ 66,749	2.22	\$ 36.14
77300	RADIATION THERAPY DOSE PLAN	1,798	1,567.99	\$ 52,883	0.87	\$ 29.41
74176	CT,ABDOM & PELV;WO CONTRAS MAT	1,789	3,916.96	\$ 176,009	2.19	\$ 98.38
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	1,740	564.25	\$ 22,034	0.32	\$ 12.66
76705	US,ABDM,REAL TME W IMG DOC;LTD	1,668	1,474.75	\$ 87,646	0.88	\$ 52.55

0091 NMC CAMP LEJEUNE CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	5	104.10	\$ 20,072	20.82	\$ 4,014.39
77523	PROTON TX DEL;INTERMEDIATE	43	654.75	\$ 161,319	15.23	\$ 3,751.61
75893	VENOUS SAMPLING BY CATHETER	3	4.08	\$ 4,663	1.36	\$ 1,554.32
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	1	30.91	\$ 1,514	30.91	\$ 1,514.20
78806	RADIOPHARM LOCALZTN,WHOLE BODY	1	0.00	\$ 1,149	0.00	\$ 1,149.09
70557	MRI,INTCRNL PROC;W/O CONTR MAT	1	32.21	\$ 862	32.21	\$ 862.21
78608	BRAIN IMAGING (PET)	2	1.97	\$ 1,566	0.99	\$ 782.80
78804	TUMOR IMAGING, WHOLE BODY	10	35.92	\$ 7,562	3.59	\$ 756.17
78812	PET IMG;SKULL BASE - MID-THIGH	19	78.46	\$ 11,986	4.13	\$ 630.82
77373	STEREOTACTIC RAD TRMT DELIVERY	98	3,167.52	\$ 52,896	32.32	\$ 539.75
78816	PET W CONCUR ACQ CT;WHOLE BODY	48	321.26	\$ 25,297	6.69	\$ 527.03
72240	CONTRAST X-RAY OF NECK SPINE	5	1.48	\$ 2,591	0.30	\$ 518.17
70546	MAG RES ANG,HEAD;WO,W CONT MAT	2	13.59	\$ 1,015	6.80	\$ 507.27
70540	MRI/ORB/FCE/NCK;WO CNTRST MATL	6	23.62	\$ 2,901	3.94	\$ 483.55
73085	CONTRAST X-RAY OF ELBOW	1	0.00	\$ 480	0.00	\$ 479.62
78459	HEART MUSCLE IMAGING (PET)	4	13.22	\$ 1,809	3.31	\$ 452.18
75885	VEIN X-RAY, LIVER	3	6.81	\$ 1,353	2.27	\$ 450.88
78813	PET IMG;WHOLE BODY	15	131.65	\$ 6,472	8.78	\$ 431.50
77301	RADIOLTHERAPY DOS PLAN, IMRT	151	3,628.68	\$ 62,314	24.03	\$ 412.67
75563	CARD MRI,FOL,CONT;W STRESS IMG	10	30.68	\$ 3,975	3.07	\$ 397.49

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on Catchment Area ID.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

NH Camp Lejeune – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0091 NMC CAMP LEJEUNE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	61,234	14,741	10,054		24,475	42,777	153,281
Dental	428	122	69			19	638
Ancillary	16,354	859	2,049		6,730	4,291	30,283
Special Programs	39,896	129,699	12,170		402	2,669	184,836
Dermatology	7,880	2,254	488		212	119	10,953
Emergency Room	108,692	20,518	13,093	34	16,586	18,746	177,669
General Surgery	3,796	688	1,576		449	159	6,668
IM Subspecialty	15,507	6,474	2,609		2,481	539	27,610
Mental Health	10,432	5,597	818		11	215	17,073
OB/GYN	69,633	6,751	8,000		49	3,129	87,562
Optometry	561	204	120		132	25	1,042
Orthopedics	820	514	115		27	3	1,479
Otolaryngology	960	204	245		27	19	1,455
Primary Care	374,602	59,859	36,958	86	26,372	9,083	506,960
Surg Subspecialty	6,294	1,587	980		1,308	292	10,461
Other	21,308	9,922	2,371		120	7,383	41,104
TOTAL	738,397	259,993	91,715	120	79,381	89,468	1,259,074

0091 NMC CAMP LEJEUNE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	58,496	14,100	23,176		25,780	18,758	140,310
Dental	354	143	127		3	12	639
Ancillary	16,248	938	3,272	2	6,877	4,949	32,286
Special Programs	32,337	99,201	13,098		88	2,950	147,674
Dermatology	6,300	2,577	563		248	71	9,759
Emergency Room	113,955	24,922	22,236		20,092	22,358	203,563
General Surgery	4,012	1,236	1,472	9	438	174	7,341
IM Subspecialty	14,962	4,168	2,311		2,704	434	24,579
Mental Health	9,800	6,205	1,351			157	17,513
OB/GYN	63,390	6,594	10,407		88	2,666	83,145
Optometry	484	278	52		86	6	906
Orthopedics	1,016	682	237		22	14	1,971
Otolaryngology	674	120	111		35	21	961
Primary Care	346,835	69,534	48,594	72	28,653	8,833	502,521
Surg Subspecialty	3,879	1,100	384		992	116	6,471
Other	7,284	3,287	1,968	21	160	7,521	20,241
TOTAL	680,026	235,085	129,359	104	86,266	69,040	1,199,880

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0333 BMC MCMH NEW RIVER-LEJEUNE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Ancillary	3				2	17	22
Special Programs	66	8	18				92
Dermatology	10						10
Emergency Room	2						2
General Surgery	2	1					3
IM Subspecialty	24	1	1		1		27
Mental Health	39	2	1				42
OB/GYN	3	1					4
Optometry	1	1					2
Primary Care	4,813	704	524		10	104	6,155
Surg Subspecialty	11						11
Other	308	11	23			138	480
TOTAL	5,283	729	567	0	13	259	6,851

0333 BMC MCMH NEW RIVER-LEJEUNE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	12	6	9				27
Dermatology	3	8					11
Emergency Room	2	5					7
General Surgery	1						1
IM Subspecialty	6	2	1				9
Mental Health	10	3	6				19
OB/GYN	6		3				9
Optometry	6						6
Orthopedics	8		3				11
Primary Care	3,686	1,025	929		5	69	5,714
Surg Subspecialty	2		3				5
Other	144	15	35			123	317
TOTAL	3,886	1,064	989	0	5	192	6,136

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

1662 BMC CAMP GEIGER MCB							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary		2					2
Special Programs	2	3					5
Emergency Room		2					2
OB/GYN	1						1
Primary Care	248	1,723	15			8	1,994
Other	6	8					14
TOTAL	257	1,738	15	0	0	8	2,018

1662 BMC CAMP GEIGER MCB							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						2	2
Special Programs		1					1
Emergency Room		1					1
Mental Health	1						1
OB/GYN	4						4
Primary Care	213	1,642	32			29	1,916
Other	3	6					9
TOTAL	221	1,650	32	0	0	31	1,934

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

1663 BMC CAMP JOHNSON MCB							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						6	6
Special Programs	2	1					3
Dermatology	2						2
Emergency Room	2	1					3
Mental Health	1						1
OB/GYN	1						1
Optometry	2						2
Primary Care	253	599	117			5	974
Surg Subspecialty	1						1
Other	4	1				1	6
TOTAL	268	602	117	0	0	12	999

1663 BMC CAMP JOHNSON MCB							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	1	1				1	3
Emergency Room	4	2	1				7
IM Subspecialty	1						1
Mental Health		1					1
Optometry	1	2					3
Primary Care	222	720	112			11	1,065
Other		1					1
TOTAL	229	727	113	0	0	12	1,081

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

1664 BMC MCMH COURTHOUSE BAY-LEJEUN							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	47	796	40			17	900
Emergency Room			1				1
Mental Health	1						1
OB/GYN	1						1
Primary Care	268	578	40			23	909
TOTAL	317	1,374	81	0	0	40	1,812

1664 BMC MCMH COURTHOUSE BAY-LEJEUN							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						5	5
Special Programs	39	569	41			4	653
Emergency Room		2					2
IM Subspecialty	1	2					3
Optometry	1						1
Primary Care	221	643	66			83	1,013
TOTAL	262	1,216	107	0	0	92	1,677

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

1992 BMC BLDG 15 MCB CAMP LEJEUNE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental		1					1
Ancillary						2	2
Special Programs	591	2,177	238			223	3,229
Dermatology	1	1					2
Emergency Room	6	7	2				15
General Surgery	2	1					3
IM Subspecialty		2					2
Mental Health	4	1					5
OB/GYN	5		1				6
Optometry	2						2
Orthopedics	2	2					4
Otolaryngology		1					1
Primary Care	1,750	325	76			45	2,196
Surg Subspecialty	3						3
Other	5	6	2				13
TOTAL	2,371	2,524	319	0	0	270	5,484

1992 BMC BLDG 15 MCB CAMP LEJEUNE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental		9					9
Ancillary						1	1
Special Programs	276	1,237	132			207	1,852
Dermatology	1						1
Emergency Room	6	17	6				29
IM Subspecialty	3	1					4
Mental Health	2	2					4
OB/GYN	3	1	1				5
Optometry	5	1					6
Orthopedics		2					2
Primary Care	1,469	441	120			27	2,057
Surg Subspecialty	4	3					7
Other	9	5	2				16
TOTAL	1,787	1,710	261	0	0	235	3,993

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

1995 BMC MCMH FRENCH CREEK-LEJEUNE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						3	3
Special Programs	1,087	2,258	169			12	3,526
Dermatology	10	8					18
Emergency Room	6	13					19
General Surgery	1						1
IM Subspecialty	5	5	1				11
Mental Health	13	7	1				21
OB/GYN	11	5				1	17
Optometry	5	3					8
Orthopedics	11	13					24
Otolaryngology		1					1
Primary Care	2,407	210	31			5	2,653
Surg Subspecialty	3	5					8
Other	15	13				2	30
TOTAL	3,574	2,541	202	0	0	23	6,340

1995 BMC MCMH FRENCH CREEK-LEJEUNE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						2	2
Special Programs	754	2,596	252			36	3,638
Dermatology	8	2	1				11
Emergency Room	5	4					9
General Surgery		1	2				3
IM Subspecialty		3					3
Mental Health		1					1
OB/GYN	6	2	1				9
Optometry		1					1
Primary Care	2,140	282	49			3	2,474
Surg Subspecialty	8	11					19
Other	2		2				4
TOTAL	2,923	2,903	307	0	0	41	6,174

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

6311 OP FORCES-NH CAMP LEJEUNE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						72	72
Special Programs	117	803	96			6	1,022
IM Subspecialty	1	2					3
OB/GYN		2					2
Orthopedics		1					1
Primary Care	2	1				104	107
Surg Subspecialty		2					2
Other	3	5	4				12
TOTAL	123	816	100	0	0	182	1,221

6311 OP FORCES-NH CAMP LEJEUNE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						106	106
Special Programs	180	1,003	136			4	1,323
IM Subspecialty	2	10					12
OB/GYN		2					2
Primary Care	8	8	5				21
Other		13					13
TOTAL	190	1,036	141	0	0	110	1,477

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NH Camp Lejeune – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0091 NMC CAMP LEJEUNE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86703	ANTIIBDY;HIV-1 & HIV-2,SING RES	57,285	13,799.06	\$ 452,963	0.24	\$ 7.91
82947	GLUCOSE; QUANTITATIVE, BLOOD	52,784	5,242.60	\$ 172,044	0.10	\$ 3.26
85025	COMPLETE CBC W/AUTO DIFF WBC	46,333	13,279.46	\$ 436,135	0.29	\$ 9.41
84132	ASSAY OF SERUM POTASSIUM	42,748	5,114.36	\$ 167,974	0.12	\$ 3.93
84295	ASSAY OF SERUM SODIUM	42,644	5,471.92	\$ 179,776	0.13	\$ 4.22
82565	ASSAY OF CREATININE	42,497	4,708.13	\$ 154,574	0.11	\$ 3.64
84520	ASSAY OF UREA NITROGEN	42,087	3,930.45	\$ 128,919	0.09	\$ 3.06
82435	ASSAY OF BLOOD CHLORIDE	41,968	5,013.20	\$ 164,652	0.12	\$ 3.92
82374	ASSAY, BLOOD CARBON DIOXIDE	41,966	5,377.27	\$ 176,666	0.13	\$ 4.21
82310	ASSAY OF CALCIUM	40,248	2,397.26	\$ 78,652	0.06	\$ 1.95
82247	BILIRUBIN, TOTAL	35,474	4,177.94	\$ 137,217	0.12	\$ 3.87
84460	ALANINE AMINO (ALT) (SGPT)	33,961	4,254.77	\$ 139,784	0.13	\$ 4.12
84075	ASSAY ALKALINE PHOSPHATASE	33,686	3,945.26	\$ 129,574	0.12	\$ 3.85
84450	TRANSFERASE (AST) (SGOT)	33,678	4,227.93	\$ 138,902	0.13	\$ 4.12
82040	ASSAY OF SERUM ALBUMIN	32,284	3,758.92	\$ 123,453	0.12	\$ 3.82
84155	ASSAY OF PROTEIN, SERUM	31,958	2,655.54	\$ 87,049	0.08	\$ 2.72
81003	URINALYSIS, AUTO, W/O SCOPE	25,230	2,077.84	\$ 68,252	0.08	\$ 2.71
84478	ASSAY OF TRIGLYCERIDES	23,529	5,475.04	\$ 179,769	0.23	\$ 7.64
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	23,518	4,168.40	\$ 136,850	0.18	\$ 5.82
83718	ASSAY OF LIPOPROTEIN	23,494	7,508.82	\$ 246,455	0.32	\$ 10.49

0091 NMC CAMP LEJEUNE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
88309	LEV VI-SRG PATH,GROS&MICRO EXM	19	76.73	\$ 2,519	4.04	\$ 132.58
84112	EVAL,CERVAG FLD,SPEC AMNI PROT	151	400.89	\$ 13,162	2.65	\$ 87.16
88307	LEV V-SURG PATH,GROS&MICRO EXM	583	1,396.22	\$ 45,837	2.39	\$ 78.62
82731	ASSAY OF FETAL FIBRONECTIN	43	99.28	\$ 3,259	2.31	\$ 75.80
87912	INF AGN GENO,NUC;HEPATIT B VIR	4	8.98	\$ 295	2.25	\$ 73.70
88173	CYTOPATH; INTERPRET & REPORT	36	73.69	\$ 2,419	2.05	\$ 67.20
80307	DRG TEST,ANY NUM;INS CHM,DT SV	5,221	9,056.73	\$ 297,334	1.73	\$ 56.95
86078	PHYSICIAN BLOOD BANK SERVICE	31	48.05	\$ 1,578	1.55	\$ 50.89
88321	MICROSLIDE CONSULTATION	664	962.27	\$ 31,592	1.45	\$ 47.58
87902	GENOTYPE, DNA, HEPATITIS C	14	18.26	\$ 599	1.30	\$ 42.82
85576	BLOOD PLATELET AGGREGATION	11	14.07	\$ 462	1.28	\$ 41.99
83970	ASSAY OF PARATHORMONE	456	574.56	\$ 18,863	1.26	\$ 41.37
83880	NATRIURETIC PEPTIDE	978	1,129.20	\$ 37,070	1.15	\$ 37.90
88112	CYTOPATH,CEL ENHANC,EXCPT C/V	122	140.72	\$ 4,620	1.15	\$ 37.87
88305	LEV IV-SRG PATH,GROS&MICRO EXM	5,525	5,988.97	\$ 196,607	1.08	\$ 35.59
88172	CYTOPATH,EVAL FNA;ADEQ,1ST, EA	1	1.04	\$ 34	1.04	\$ 34.14
88342	IMMUNOHIST/CYT;INIT SNG AB STN	314	320.28	\$ 10,515	1.02	\$ 33.49
88141	CYTP,CX/VAGNL,REQ INTERP PHYS	6	5.40	\$ 177	0.90	\$ 29.55
82670	ASSAY OF ESTRADIOL	923	808.09	\$ 26,531	0.88	\$ 28.74
88312	SPEC STN,INT&RPT;GRP I,MICROOR	107	82.75	\$ 2,717	0.77	\$ 25.39

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0333 BMC MCMH NEW RIVER-LEJEUNE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	2,361	194.61	\$ 6,393	0.08	\$ 2.71
85014	BLD CNT; HEMATOCRIT	952	78.43	\$ 2,576	0.08	\$ 2.71
85025	COMPLETE CBC W/AUTO DIFF WBC	833	265.48	\$ 8,719	0.32	\$ 10.47
81015	MICROSCOPIC EXAM OF URINE	732	76.82	\$ 2,520	0.10	\$ 3.44
84703	CHORIONIC GONADOTROPIN ASSAY	591	157.74	\$ 5,180	0.27	\$ 8.77
87650	STREP A, DNA, DIR PROBE	255	181.55	\$ 5,960	0.71	\$ 23.37
87210	SMR,PRI SRC;WET MT,INFECT AGNT	96	15.36	\$ 504	0.16	\$ 5.25
86308	HETEROPHILE ANTIBODIES	82	15.52	\$ 510	0.19	\$ 6.22
87220	TISS EXM,KOH SLD SMP FRM SK/HR	79	12.15	\$ 399	0.15	\$ 5.05
85027	COMPLETE CBC, AUTOMATED	58	13.33	\$ 438	0.23	\$ 7.54
87400	INF ANT DET,IMM; INFLU,A/B,EA	54	22.69	\$ 745	0.42	\$ 13.79
82270	BLD,OCCULT,QUAL;FECES,COL NEO	32	3.84	\$ 126	0.12	\$ 3.94
85018	BLD CNT; HEMOGLOBIN	4	0.33	\$ 11	0.08	\$ 2.71
85045	BLD CNT; RETICULOCYTE, AUTO	4	0.58	\$ 19	0.15	\$ 4.76
85007	BL SMEAR W/DIFF WBC COUNT	3	0.36	\$ 12	0.12	\$ 3.94

0333 BMC MCMH NEW RIVER-LEJEUNE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87650	STREP A, DNA, DIR PROBE	255	181.55	\$ 5,960	0.71	\$ 23.37
87400	INF ANT DET,IMM; INFLU,A/B,EA	54	22.69	\$ 745	0.42	\$ 13.79
85025	COMPLETE CBC W/AUTO DIFF WBC	833	265.48	\$ 8,719	0.32	\$ 10.47
84703	CHORIONIC GONADOTROPIN ASSAY	591	157.74	\$ 5,180	0.27	\$ 8.77
85027	COMPLETE CBC, AUTOMATED	58	13.33	\$ 438	0.23	\$ 7.54
86308	HETEROPHILE ANTIBODIES	82	15.52	\$ 510	0.19	\$ 6.22
87210	SMR,PRI SRC;WET MT,INFECT AGNT	96	15.36	\$ 504	0.16	\$ 5.25
87220	TISS EXM,KOH SLD SMP FRM SK/HR	79	12.15	\$ 399	0.15	\$ 5.05
85045	BLD CNT; RETICULOCYTE, AUTO	4	0.58	\$ 19	0.15	\$ 4.76
85007	BL SMEAR W/DIFF WBC COUNT	3	0.36	\$ 12	0.12	\$ 3.94
82270	BLD,OCCULT,QUAL;FECES,COL NEO	32	3.84	\$ 126	0.12	\$ 3.94
81015	MICROSCOPIC EXAM OF URINE	732	76.82	\$ 2,520	0.10	\$ 3.44
85018	BLD CNT; HEMOGLOBIN	4	0.33	\$ 11	0.08	\$ 2.71
81003	URINALYSIS, AUTO, W/O SCOPE	2,361	194.61	\$ 6,393	0.08	\$ 2.71
85014	BLD CNT; HEMATOCRIT	952	78.43	\$ 2,576	0.08	\$ 2.71

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

1662 BMC CAMP GEIGER MCB						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	1,743	144.67	\$ 4,751	0.08	\$ 2.73
84703	CHORIONIC GONADOTROPIN ASSAY	115	30.95	\$ 1,016	0.27	\$ 8.84
87430	INF ANT DET; STREPTOCOCC,GRP A	76	35.72	\$ 1,173	0.47	\$ 15.43

1662 BMC CAMP GEIGER MCB						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	76	35.72	\$ 1,173	0.47	\$ 15.43
84703	CHORIONIC GONADOTROPIN ASSAY	115	30.95	\$ 1,016	0.27	\$ 8.84
81003	URINALYSIS, AUTO, W/O SCOPE	1,743	144.67	\$ 4,751	0.08	\$ 2.73

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

1663 BMC CAMP JOHNSON MCB

TOP 20 LABORATORY PROCEDURES BY VOLUME

Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	441	206.45	\$ 6,778	0.47	\$ 15.37
84703	CHORIONIC GONADOTROPIN ASSAY	341	92.23	\$ 3,029	0.27	\$ 8.88
81003	URINALYSIS, AUTO, W/O SCOPE	299	24.75	\$ 813	0.08	\$ 2.72

1663 BMC CAMP JOHNSON MCB

TOP 20 LABORATORY PROCEDURES BY COST/SVC

Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	441	206.45	\$ 6,778	0.47	\$ 15.37
84703	CHORIONIC GONADOTROPIN ASSAY	341	92.23	\$ 3,029	0.27	\$ 8.88
81003	URINALYSIS, AUTO, W/O SCOPE	299	24.75	\$ 813	0.08	\$ 2.72

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

1664 BMC MCMH COURTHOUSE BAY-LEJEUN						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	1,476	122.51	\$ 4,024	0.08	\$ 2.73
87430	INF ANT DET; STREPTOCOCC,GRP A	164	76.89	\$ 2,524	0.47	\$ 15.39
84703	CHORIONIC GONADOTROPIN ASSAY	36	9.66	\$ 317	0.27	\$ 8.81
82962	GLUCOSE BLOOD TEST	1	0.09	\$ 3	0.09	\$ 2.95

1664 BMC MCMH COURTHOUSE BAY-LEJEUN						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	164	76.89	\$ 2,524	0.47	\$ 15.39
84703	CHORIONIC GONADOTROPIN ASSAY	36	9.66	\$ 317	0.27	\$ 8.81
82962	GLUCOSE BLOOD TEST	1	0.09	\$ 3	0.09	\$ 2.95
81003	URINALYSIS, AUTO, W/O SCOPE	1,476	122.51	\$ 4,024	0.08	\$ 2.73

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

1992 BMC BLDG 15 MCB CAMP LEJEUNE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	3,071	253.68	\$ 8,333	0.08	\$ 2.71
87430	INF ANT DET; STREPTOCOCC,GRP A	485	226.64	\$ 7,440	0.47	\$ 15.34
84703	CHORIONIC GONADOTROPIN ASSAY	436	116.42	\$ 3,823	0.27	\$ 8.77
81002	URINALYSIS NONAUTO W/O SCOPE	1	0.10	\$ 3	0.10	\$ 3.28

1992 BMC BLDG 15 MCB CAMP LEJEUNE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	485	226.64	\$ 7,440	0.47	\$ 15.34
84703	CHORIONIC GONADOTROPIN ASSAY	436	116.42	\$ 3,823	0.27	\$ 8.77
81002	URINALYSIS NONAUTO W/O SCOPE	1	0.10	\$ 3	0.10	\$ 3.28
81003	URINALYSIS, AUTO, W/O SCOPE	3,071	253.68	\$ 8,333	0.08	\$ 2.71

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

1995 BMC MCMH FRENCH CREEK-LEJEUNE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	3,125	257.01	\$ 8,443	0.08	\$ 2.70
84703	CHORIONIC GONADOTROPIN ASSAY	1,081	287.78	\$ 9,451	0.27	\$ 8.74
81015	MICROSCOPIC EXAM OF URINE	1,069	111.82	\$ 3,669	0.10	\$ 3.43
87430	INF ANT DET; STREPTOCOCC,GRP A	528	246.80	\$ 8,102	0.47	\$ 15.35
86308	HETEROPHILE ANTIBODIES	150	27.72	\$ 910	0.18	\$ 6.07
87220	TISS EXM,KOH SLD SMP FRM SK/HR	88	13.39	\$ 439	0.15	\$ 4.99
82270	BLD,OCCULT,QUAL;FECES,COL NEO	71	8.52	\$ 280	0.12	\$ 3.94
87210	SMR,PRI SRC;WET MT,INFECT AGNT	62	9.92	\$ 326	0.16	\$ 5.25

1995 BMC MCMH FRENCH CREEK-LEJEUNE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	528	246.80	\$ 8,102	0.47	\$ 15.35
84703	CHORIONIC GONADOTROPIN ASSAY	1,081	287.78	\$ 9,451	0.27	\$ 8.74
86308	HETEROPHILE ANTIBODIES	150	27.72	\$ 910	0.18	\$ 6.07
87210	SMR,PRI SRC;WET MT,INFECT AGNT	62	9.92	\$ 326	0.16	\$ 5.25
87220	TISS EXM,KOH SLD SMP FRM SK/HR	88	13.39	\$ 439	0.15	\$ 4.99
82270	BLD,OCCULT,QUAL;FECES,COL NEO	71	8.52	\$ 280	0.12	\$ 3.94
81015	MICROSCOPIC EXAM OF URINE	1,069	111.82	\$ 3,669	0.10	\$ 3.43
81003	URINALYSIS, AUTO, W/O SCOPE	3,125	257.01	\$ 8,443	0.08	\$ 2.70

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Camp Lejeune – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

6311 OP FORCES-NH CAMP LEJEUNE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	489	40.25		0.08	
82270	BLD,OCCULT,QUAL;FECES,COL NEO	336	40.32		0.12	
81015	MICROSCOPIC EXAM OF URINE	223	23.21		0.10	
85027	COMPLETE CBC, AUTOMATED	49	11.35		0.23	
87430	INF ANT DET; STREPTOCOCC,GRP A	44	20.56		0.47	
82374	ASSAY, BLOOD CARBON DIOXIDE	36	5.04		0.14	
82435	ASSAY OF BLOOD CHLORIDE	36	4.68		0.13	
82565	ASSAY OF CREATININE	36	4.32		0.12	
82962	GLUCOSE BLOOD TEST	36	3.24		0.09	
84132	ASSAY OF SERUM POTASSIUM	36	4.68		0.13	
84295	ASSAY OF SERUM SODIUM	36	5.04		0.14	
84520	ASSAY OF UREA NITROGEN	36	3.60		0.10	
82330	ASSAY OF CALCIUM	35	16.59		0.47	
84703	CHORIONIC GONADOTROPIN ASSAY	24	6.39		0.27	
87400	INF ANT DET,IMM; INFLU,A/B,EA	12	5.22		0.44	
87220	TISS EXM,KOH SLD SMP FRM SK/HR	6	0.92		0.15	
86308	HETEROPHILE ANTIBODIES	4	0.74		0.19	
85025	COMPLETE CBC W/AUTO DIFF WBC	2	0.64		0.32	
87210	SMR,PRI SRC;WET MT,INFECT AGNT	1	0.16		0.16	

6311 OP FORCES-NH CAMP LEJEUNE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	489	40.25		0.08	
81015	MICROSCOPIC EXAM OF URINE	223	23.21		0.10	
82270	BLD,OCCULT,QUAL;FECES,COL NEO	336	40.32		0.12	
82330	ASSAY OF CALCIUM	35	16.59		0.47	
82374	ASSAY, BLOOD CARBON DIOXIDE	36	5.04		0.14	
82435	ASSAY OF BLOOD CHLORIDE	36	4.68		0.13	
82565	ASSAY OF CREATININE	36	4.32		0.12	
82962	GLUCOSE BLOOD TEST	36	3.24		0.09	
84132	ASSAY OF SERUM POTASSIUM	36	4.68		0.13	
84295	ASSAY OF SERUM SODIUM	36	5.04		0.14	
84520	ASSAY OF UREA NITROGEN	36	3.60		0.10	
84703	CHORIONIC GONADOTROPIN ASSAY	24	6.39		0.27	
85025	COMPLETE CBC W/AUTO DIFF WBC	2	0.64		0.32	
85027	COMPLETE CBC, AUTOMATED	49	11.35		0.23	
86308	HETEROPHILE ANTIBODIES	4	0.74		0.19	
87210	SMR,PRI SRC;WET MT,INFECT AGNT	1	0.16		0.16	
87220	TISS EXM,KOH SLD SMP FRM SK/HR	6	0.92		0.15	
87400	INF ANT DET,IMM; INFLU,A/B,EA	12	5.22		0.44	
87430	INF ANT DET; STREPTOCOCC,GRP A	44	20.56		0.47	

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NH Camp Lejeune – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0091 NMC CAMP LEJEUNE CATCHMENT AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	698	28	894		1,601	567	3,788
Anesth	74	9	53		36	18	190
Derm	251	7	413		597	307	1,575
ENT	1		31		1	60	93
ER	494	134	978		975	438	3,019
Facility	4,189	292	8,343	21	3,566	7,090	23,501
Home	1				1		2
IMSub	6,745	414	6,257	1	2,931	2,780	19,128
MH	9		34		5	16	64
OBGYN	677	18	8,800		252	14,325	24,072
Optom	142		126		2,601	91	2,960
Ortho	20		65	2	49	26	162
PC	6,033	255	33,247	8	12,160	26,641	78,344
Path	2,564	150	4,225		3,315	2,519	12,773
Rad	6		13		11	9	39
Surg	41		30		45	5	121
SurgSub	342	36	781		873	373	2,405
Other	12	5	16		21	6	60
None	18,511	1,604	41,911	3	6,014	32,481	100,524
Total	40,810	2,952	106,217	35	35,054	87,752	272,820

0091 NMC CAMP LEJEUNE CATCHMENT AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	484	11	986		1,379	645	3,505
Anesth	157		114		15	27	313
Derm	302	9	472		1,070	333	2,186
ENT	6		112		2	94	214
ER	550	91	803		675	467	2,586
Facility	4,374	186	8,111		3,985	5,883	22,539
Home	1		2				3
IMSub	6,311	308	5,855	3	3,336	2,956	18,769
MH	21		42			23	86
OBGYN	371	6	3,880		157	6,075	10,489
Optom	121		115	4	2,425	53	2,718
Ortho	40		32		37	19	128
PC	7,300	340	32,755	21	9,192	24,906	74,514
Path	3,283	191	4,742	1	4,592	2,821	15,630
Rad	4		32		63	8	107
Surg	27		37		31	22	117
SurgSub	621	88	656	1	724	344	2,434
Other	14		9		12	13	48
None	16,768	917	42,343		5,012	27,724	92,764
Total	40,755	2,147	101,098	30	32,707	72,413	249,150

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on Catchment Area ID.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

NH Camp Lejeune – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0091 NMC CAMP LEJEUNE CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	16,164	22,383.28	\$ 550,426	1.38	\$ 34.05
85025	COMPLETE CBC W/AUTO DIFF WBC	13,365	3,707.34	\$ 110,146	0.28	\$ 8.24
80053	COMPREHENSIVE METABOLIC PANEL	10,214	3,772.20	\$ 112,659	0.37	\$ 11.03
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	8,767	1,619.84	\$ 51,127	0.18	\$ 5.83
80061	LIPID PANEL	8,450	4,481.60	\$ 123,113	0.53	\$ 14.57
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	6,656	2,259.24	\$ 61,825	0.34	\$ 9.29
84443	ASSAY THYROID STIM HORMONE	6,409	3,811.80	\$ 120,274	0.59	\$ 18.77
87880	STREP A ASSAY W/OPTIC	6,245	2,872.24	\$ 98,805	0.46	\$ 15.82
87804	INFLUENZA ASSAY W/OPTIC	5,782	2,659.72	\$ 84,156	0.46	\$ 14.55
81003	URINALYSIS, AUTO, W/O SCOPE	4,971	412.05	\$ 11,705	0.08	\$ 2.35
84439	ASSAY OF FREE THYROXINE	4,940	1,566.58	\$ 51,593	0.32	\$ 10.44
85018	BLD CNT; HEMOGLOBIN	4,564	378.80	\$ 14,031	0.08	\$ 3.07
81025	URINE PREGNANCY TEST	4,062	974.40	\$ 33,231	0.24	\$ 8.18
81002	URINALYSIS, AUTO W/O SCOPE	3,817	381.70	\$ 10,398	0.10	\$ 2.72
82306	VITAMIN D, 25 HYDROXY	3,755	3,925.36	\$ 120,074	1.05	\$ 31.98
80050	GENERAL HEALTH PANEL	3,662	4,824.96	\$ 150,218	1.32	\$ 41.02
87591	N.GONORRHOEAE, DNA, AMP PROB	3,588	4,467.84	\$ 148,996	1.25	\$ 41.53
87491	CHYLM D TRACH, DNA, AMP PROBE	3,585	4,464.10	\$ 148,050	1.25	\$ 41.30
81001	URINALYSIS, AUTO W/O SCOPE	3,330	374.85	\$ 12,506	0.11	\$ 3.76
87086	CULT,BACT;QUANTIT COLONY COUNT	3,214	929.96	\$ 29,255	0.29	\$ 9.10

0091 NMC CAMP LEJEUNE CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	6	599.94	\$ 33,900	99.99	\$ 5,650.00
81415	EXOME; SEQUENCE ANALYSIS	5	499.95	\$ 17,060	99.99	\$ 3,411.92
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	17	1,675.59	\$ 55,499	98.56	\$ 3,264.62
81229	CYTO CON MICROAR ANAL;COPY&SNP	46	1,127.70	\$ 125,622	24.52	\$ 2,730.90
81408	MOLECULAR PATHOLOGY PROC, LV 9	11	611.16	\$ 18,686	55.56	\$ 1,698.74
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	32	2,097.32	\$ 50,858	65.54	\$ 1,589.31
81252	GJB2 GENE ANAL; FULL GENE SEQ	1	2.81	\$ 1,356	2.81	\$ 1,356.00
81257	HBA1/HBA2,GEN ANAL;COM DEL/VAR	1	0.00	\$ 1,251	0.00	\$ 1,250.91
81406	MOLECULAR PATHOLOGY PROC,LEV 7	40	259.38	\$ 45,821	6.48	\$ 1,145.52
81490	AUTOIMM,ANAL,12 BIOMARK,IMMUNO	1	23.35	\$ 1,111	23.35	\$ 1,110.76
81331	SNRPN/UBE3A,METHYLATION ANAL	1	0.00	\$ 1,065	0.00	\$ 1,064.53
81479	UNLISTED MOLECULAR PATH PROC	96	0.00	\$ 100,532	0.00	\$ 1,047.21
81201	APC GENE ANAL;FULL GENE SEQ	3	21.67	\$ 2,714	7.22	\$ 904.79
81405	MOLECULAR PATHOLOGY PROC,LEV 6	29	192.51	\$ 26,062	6.64	\$ 898.69
81220	CFTR GENE ANAL;COMMON VARIANTS	97	494.72	\$ 85,307	5.10	\$ 879.45
81265	COMP ANAL,STR MRK;PT&COMP SPEC	4	29.48	\$ 3,076	7.37	\$ 768.94
81245	FLT3, GENE ANAL; ITD VARIANTS	1	4.65	\$ 683	4.65	\$ 682.87
81414	CARD ION CHAN;DUP/DEL GENE PAN	1	20.06	\$ 625	20.06	\$ 624.96
81528	ONC(COLOREC),QUANT,10 DNA MARK	98	1,387.12	\$ 58,342	14.15	\$ 595.32
88269	CHROMOSOME ANALYS, AMNIOTIC	1	6.36	\$ 573	6.36	\$ 572.84

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on Catchment Area ID.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

NH Camp Lejeune – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018						
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL		
0091	0091	NMC CAMP LEJEUNE	678.7	447.0	943.6			2,069.3	679.1	462.8	985.4			2,127.2
	0333	BMC MCMH NEW RIVER-LEJEUNE	0.8	10.6	9.2			20.6	2.0	2.6	1.9			6.5
	1410	BMC MCMH MAIN SIDE-LEJEUNE						0.0						0.0
	1662	BMC CAMP GEIGER MCB	3.8	2.5	64.9			71.2	5.3	4.2	59.1			68.6
	1663	BMC CAMP JOHNSON MCB	2.3	0.6	10.5			13.3			7.4			7.4
	1664	BMC MCMH COURTHOUSE BAY-LEJEUN	1.5	1.8	8.5			11.9			5.0			5.0
	1992	BMC BLDG 15 MCB CAMP LEJEUNE	4.3	1.2	15.2			20.7	2.0		11.1			13.1
	1994	BMC CORFAC MCB CAMP LEJEUNE						0.0						0.0
	1995	BMC MCMH FRENCH CREEK-LEJEUNE		4.0				4.0		3.8	0.2			4.0
0091 Total			691.4	467.6	1,051.9	0.0	2,210.9	688.4	473.5	1,070.0	0.0	0.0	2,231.9	

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0091	0091	NMC CAMP LEJEUNE	582.2	388.2	925.3	2.5	1,898.1	570.0	383.2	937.0	2.5	1,892.6
	0333	BMC MCMH NEW RIVER-LEJEUNE	1.6	4.8	78.2		84.6	2.0	7.0	70.4		79.3
	1410	BMC MCMH MAIN SIDE-LEJEUNE		2.6	47.3		49.9	0.4	9.0	47.3		56.6
	1662	BMC CAMP GEIGER MCB	1.7	1.9	65.5		69.1	1.6	1.8	58.7		62.0
	1663	BMC CAMP JOHNSON MCB	3.6		15.4		19.0	3.5	0.3	14.6		18.4
	1664	BMC MCMH COURTHOUSE BAY-LEJEUN	1.7	3.7	25.2		30.5	1.0	2.9	19.0		22.9
	1992	BMC BLDG 15 MCB CAMP LEJEUNE	4.0	1.0	24.1		29.1	3.9	1.6	25.8		31.3
	1994	BMC CORFAC MCB CAMP LEJEUNE	0.1		2.6		2.7			2.0		2.0
	1995	BMC MCMH FRENCH CREEK-LEJEUNE	0.4	3.0	52.1		55.5	0.7	4.1	50.9		55.7
0091 Total			595.2	405.3	1,235.5	2.5	2,238.5	582.9	409.8	1,225.7	2.5	2,220.9

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

NH Camp Lejeune – Staffing (Available FTEs)¹

MEPRS A

0091 NMC CAMP LEJEUNE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			11.1		11.1			13.3		13.3
1P	PHYSICIAN			8.2		8.2	0.0		9.4		9.4
1R	RESIDENT-MEDICAL			8.3		8.3			7.4		7.4
2M	NURSE MIDWIFE	2.1	0.6	1.1		3.8	1.8	0.5	1.5		3.8
2N	NURSE PRACTITIONER	0.0		0.1		0.1	0.0		0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2			0.0		0.0					0.0
3E	NURSE CASE MANAGER		0.9			0.9					0.0
3H	OCC HEALTH NURSE (NON-CRED)	0.4				0.4					0.0
3R	REGISTERED NURSE	57.2	11.7	31.7		100.7	61.1	11.5	28.7		101.3
4A	NURSING ASSISTANT	3.6				3.6	3.6				3.6
4L	LPN/LVN	4.1				4.1	3.9	0.3			4.2
4Z	ALL OTHERS IN SKILL TYPE 4		7.9	49.0		56.9		7.9	57.4		65.3
5C	CLERICAL	6.2	0.8			6.9	5.4	3.7		0.0	9.1
5L	LOGISTICS	0.0				0.0	0.2				0.2
5Z	ALL OTHERS IN SKILL TYPE 5			0.0		0.0	0.0		0.2		0.2
Grand Total		73.7	21.9	109.6	0.0	205.2	76.0	24.0	118.0	0.0	218.0

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Camp Lejeune – Staffing (Available FTEs)¹

MEPRS B

0091 NMC CAMP LEJEUNE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1F	FELLOW-MEDICAL			0.0		0.0					0.0
1N	INTERN-MEDICAL			3.9		3.9			4.2		4.2
1P	PHYSICIAN	5.1	13.3	60.1		78.4	4.8	11.4	56.9		73.1
1R	RESIDENT-MEDICAL			1.8		1.8			1.6		1.6
2A	NURSE ANESTHETIST					0.0					0.0
2M	NURSE MIDWIFE	2.2	2.0	2.5		6.7	1.5	1.5	2.1		5.1
2N	NURSE PRACTITIONER	2.5	7.9	4.5		15.0	3.5	6.0	4.9		14.4
2P	PHYSICIAN ASSISTANT		7.4	6.2		13.7		6.6	6.2		12.8
2Z	ALL OTHERS IN SKILL TYPE 2	9.9	40.3	18.1		68.2	9.1	39.7	15.6		64.4
3C	COMMUNITY HLTH NURSE(NON-CRE					0.0					0.0
3E	NURSE CASE MANAGER		0.9			0.9		0.1			0.1
3H	OCC HEALTH NURSE (NON-CRED)	0.9				0.9	0.8				0.8
3R	REGISTERED NURSE	28.2	33.7	27.6		89.5	35.1	34.0	24.5		93.6
4A	NURSING ASSISTANT	3.3	61.3			64.6	3.3	63.7			67.0
4L	LPN/LVN	5.1	12.8			18.0	4.6	13.3			17.9
4Z	ALL OTHERS IN SKILL TYPE 4	8.3	36.5	155.2		199.9	7.7	33.8	163.3		204.7
5A	ADMINISTRATORS	5.7		0.1		5.8	6.0				6.0
5C	CLERICAL	20.7	2.9		0.0	23.6	19.1	7.3		0.4	26.8
5L	LOGISTICS			0.6		0.6			0.2		0.2
5Z	ALL OTHERS IN SKILL TYPE 5	13.9	15.9	1.3		31.0	11.6	15.9	1.8		29.4
Grand Total		105.7	235.0	281.9	0.0	622.6	107.2	233.2	281.3	0.4	622.1

0333 BMC MCMH NEW RIVER-LEJEUNE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			1.3		1.3					3.4
1P	PHYSICIAN	0.0		11.5		11.6					7.6
1R	RESIDENT-MEDICAL			0.1		0.1					0.1
2N	NURSE PRACTITIONER		0.1			0.1					0.0
2P	PHYSICIAN ASSISTANT			0.9		0.9					1.1
2Z	ALL OTHERS IN SKILL TYPE 2	0.7	0.7	3.3		4.7	0.9	1.0	2.5		4.3
3R	REGISTERED NURSE		1.3	0.7		1.9		1.4	1.1		2.4
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN		1.7			1.7		1.7			1.7
4W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.9	0.2	55.1		56.1	0.8	0.2	49.8		50.9
5C	CLERICAL					0.0	0.0	1.7			1.7
5Z	ALL OTHERS IN SKILL TYPE 5			3.2		3.2			2.6		2.6
Grand Total		1.5	4.0	76.1	0.0	81.6	1.7	6.0	68.2	0.0	75.9

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Camp Lejeune – Staffing (Available FTEs)¹

MEPRS B

1410 BMC MCMH MAIN SIDE-LEJEUNE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL					0.0			0.3		0.3
1P	PHYSICIAN			4.9		4.9		0.2	10.1		10.3
2N	NURSE PRACTITIONER					0.0			0.1		0.1
2P	PHYSICIAN ASSISTANT			0.4		0.4		0.1	2.4		2.5
2Z	ALL OTHERS IN SKILL TYPE 2			1.6		1.6		0.4	3.4		3.8
3E	NURSE CASE MANAGER					0.0		0.0			0.0
3R	REGISTERED NURSE		1.3	1.2		2.5	0.0	2.9	1.4		4.4
4A	NURSING ASSISTANT					0.0		0.0			0.0
4L	LPN/LVN		1.0			1.0		4.2			4.2
4Z	ALL OTHERS IN SKILL TYPE 4			39.2		39.2			28.9		28.9
5A	ADMINISTRATORS					0.0			0.5		0.5
5C	CLERICAL		0.2			0.2	0.4	1.1			1.5
5Z	ALL OTHERS IN SKILL TYPE 5					0.0			0.2		0.2
Grand Total		0.0	2.6	47.3	0.0	49.9	0.4	9.0	47.3	0.0	56.6

1663 BMC CAMP JOHNSON MCB											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN					0.0					0.0
2N	NURSE PRACTITIONER	0.9				0.9					0.8
2P	PHYSICIAN ASSISTANT				0.9	0.9				0.1	0.8
2Z	ALL OTHERS IN SKILL TYPE 2				1.7	1.7				1.6	1.6
3R	REGISTERED NURSE	0.9			0.9	1.8	0.9	0.2	0.2		1.3
4Z	ALL OTHERS IN SKILL TYPE 4				10.4	10.4				10.4	10.4
5A	ADMINISTRATORS	0.1				0.1				0.0	0.0
5C	CLERICAL	1.7				1.7				1.6	1.6
5Z	ALL OTHERS IN SKILL TYPE 5	0.1				0.1				0.1	0.1
Grand Total		3.6	0.0	13.9	0.0	17.5	3.4	0.3	13.1	0.0	16.9

1662 BMC CAMP GEIGER MCB											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.9			0.9		0.9			0.9
2P	PHYSICIAN ASSISTANT	0.9	1.0	0.0		1.9	0.8	0.9			1.8
2Z	ALL OTHERS IN SKILL TYPE 2			2.7		2.7			2.3		2.3
3R	REGISTERED NURSE			2.0		2.0			1.7		1.7
4Z	ALL OTHERS IN SKILL TYPE 4			59.0		59.0			53.0		53.0
5C	CLERICAL	0.8		0.0		0.8	0.7				0.7
5Z	ALL OTHERS IN SKILL TYPE 5	0.0	0.1			0.1			0.3		0.3
Grand Total		1.7	1.9	63.9	0.0	67.5	1.6	1.8	57.3	0.0	60.7

1664 BMC MCMH COURTHOUSE BAY-LEJEUN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		1.0	1.0		2.0					
2P	PHYSICIAN ASSISTANT	0.8		0.0		0.8	0.2	0.8	0.5		1.3
2Z	ALL OTHERS IN SKILL TYPE 2			2.3		2.3			1.6		1.6
3R	REGISTERED NURSE	0.2	1.0	0.2		1.4	0.1	0.6	0.9		1.5
4L	LPN/LVN		1.6			1.6		1.0			1.0
4Z	ALL OTHERS IN SKILL TYPE 4		0.0	19.4		19.5			14.7		14.7
5A	ADMINISTRATORS			0.8		0.8					0.0
5C	CLERICAL	0.7	0.0			0.7	0.3	0.5			0.8
5Z	ALL OTHERS IN SKILL TYPE 5					0.0			0.1		0.1
Grand Total		1.7	3.7	23.6	0.0	29.0	0.6	2.9	17.8	0.0	21.2

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Camp Lejeune – Staffing (Available FTEs)¹

MEPRS B

1992 BMC BLDG 15 MCB CAMP LEJEUNE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.5		0.5		1.0	0.6		0.4		1.0
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2P	PHYSICIAN ASSISTANT		0.7	1.1		1.8		0.6	0.8		1.4
2Z	ALL OTHERS IN SKILL TYPE 2	0.0	0.1	6.4		6.6		0.0	5.4		5.4
3R	REGISTERED NURSE		0.2	0.9		1.2		0.8	0.8		1.6
4L	LPN/LVN					0.0		0.1			0.1
4Z	ALL OTHERS IN SKILL TYPE 4	1.7		14.1		15.8	0.8		16.6		17.4
5C	CLERICAL	0.9				0.9	0.8				0.8
Grand Total		3.1	1.0	23.0	0.0	27.1	2.2	1.6	24.0	0.0	27.8

1995 BMC MCMH FRENCH CREEK-LEJEUNE												
Skill Type	Skill Type and Suffix Desc	2017					2018					
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL	
1N	INTERN-MEDICAL			0.3		0.3					1.0	1.0
1P	PHYSICIAN			3.2		3.2		0.0	3.2		3.3	3.3
1R	RESIDENT-MEDICAL			0.0		0.0					0.0	0.0
2P	PHYSICIAN ASSISTANT					0.0					0.0	0.0
2Z	ALL OTHERS IN SKILL TYPE 2		0.5	5.0		5.5		0.9	6.0		6.8	6.8
3R	REGISTERED NURSE		0.7	1.5		2.3		1.0	1.1		2.1	2.1
4L	LPN/LVN		1.8			1.8		2.0			2.0	2.0
4Z	ALL OTHERS IN SKILL TYPE 4			39.9		39.9			36.4		36.4	36.4
5C	CLERICAL					0.0	0.0	0.1			0.2	0.2
5Z	ALL OTHERS IN SKILL TYPE 5					0.0			0.6		0.6	0.6
Grand Total		0.0	3.0	50.0	0.0	53.0	0.0	4.1	48.4	0.0	52.5	52.5

1994 BMC CORFAC MCB CAMP LEJEUNE												
Skill Type	Skill Type and Suffix Desc	2017					2018					
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL	
1P	PHYSICIAN	0.1		0.0		0.1					0.0	0.0
2P	PHYSICIAN ASSISTANT					0.0			0.1		0.1	0.1
2Z	ALL OTHERS IN SKILL TYPE 2			0.2		0.2			0.0		0.0	0.0
4Z	ALL OTHERS IN SKILL TYPE 4			2.4		2.4			1.9		1.9	1.9
Grand Total		0.1	0.0	2.6	0.0	2.7	0.0	0.0	2.0	0.0	2.0	2.0

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Camp Lejeune – Staffing (Available FTEs)¹

All MEPRS

0091 NMC CAMP LEJEUNE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			4.4		4.4			5.5		5.5
1F	FELLOW-MEDICAL			0.0		0.0					0.0
1N	INTERN-MEDICAL			30.7		30.7			36.6		36.6
1P	PHYSICIAN	6.5	15.2	111.9		133.6	6.5	12.4	109.8		128.7
1R	RESIDENT-MEDICAL			18.8		18.8			16.5		16.5
1U	RESIDENT-DENTAL			0.0		0.0					0.0
2A	NURSE ANESTHETIST		1.8	10.0		11.8		1.8	10.7		12.5
2M	NURSE MIDWIFE	4.3	2.7	3.7		10.7	3.3	2.0	4.0		9.3
2N	NURSE PRACTITIONER	2.6	11.3	5.6		19.5	3.6	10.3	7.0		20.9
2P	PHYSICIAN ASSISTANT		7.4	7.6		15.0		6.6	7.3		13.9
2Z	ALL OTHERS IN SKILL TYPE 2	19.1	54.2	32.0		105.4	18.1	51.0	27.1		96.2
3C	COMMUNITY HLTH NURSE(NON-CRE		0.9			0.9		0.8			0.8
3E	NURSE CASE MANAGER	14.3	12.3			26.6	14.6	11.2			25.8
3H	OCC HEALTH NURSE (NON-CRED)	1.3				1.3	0.8				0.8
3R	REGISTERED NURSE	119.9	62.2	112.2	0.0	294.3	130.3	60.8	99.4		290.5
4A	NURSING ASSISTANT	11.1	65.1			76.2	10.8	67.4			78.2
4L	LPN/LVN	10.8	17.1			27.9	9.6	18.0			27.6
4W	STUDENT-NON GME/GDE					0.0			0.1		0.1
4Z	ALL OTHERS IN SKILL TYPE 4	68.7	108.3	514.0		691.0	64.3	102.9	528.6		695.8
5A	ADMINISTRATORS	48.7		15.2		63.9	46.4		15.2		61.6
5C	CLERICAL	80.8	5.1		2.1	87.9	75.1	12.4		2.1	89.5
5L	LOGISTICS	30.6		19.7		50.4	27.1		20.7		47.8
5M	MEDICAL RECORD AUDITOR/CODER	7.9				7.9	6.3				6.3
5Z	ALL OTHERS IN SKILL TYPE 5	155.4	24.7	39.5	0.4	220.0	153.1	25.6	48.7	0.4	227.8
Grand Total		582.2	388.2	925.3	2.5	1,898.1	570.0	383.2	937.0	2.5	1,892.6

0333 BMC MCMH NEW RIVER-LEJEUNE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			1.3		1.3			3.4		3.4
1P	PHYSICIAN	0.0		11.6		11.6		0.0	7.7		7.7
1R	RESIDENT-MEDICAL			0.1		0.1			0.1		0.1
2N	NURSE PRACTITIONER		0.1			0.1					0.0
2P	PHYSICIAN ASSISTANT			0.9		0.9			1.1		1.1
2Z	ALL OTHERS IN SKILL TYPE 2	0.7	0.7	3.3		4.7	0.9	1.0	2.5		4.3
3R	REGISTERED NURSE		1.3	0.7		1.9		1.4	1.1		2.4
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN		1.7			1.7		1.7			1.7
4W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.9	1.0	57.2		59.1	1.1	1.3	51.9		54.2
5C	CLERICAL					0.0	0.0	1.7			1.7
5Z	ALL OTHERS IN SKILL TYPE 5			3.2		3.2			2.6		2.6
Grand Total		1.6	4.8	78.2	0.0	84.6	2.0	7.0	70.4	0.0	79.3

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Camp Lejeune – Staffing (Available FTEs)¹

All MEPRS

1410 BMC MCMH MAIN SIDE-LEJEUNE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL					0.0			0.3		0.3
1P	PHYSICIAN			4.9		4.9	0.2	10.1		10.3	
2N	NURSE PRACTITIONER					0.0		0.1		0.1	
2P	PHYSICIAN ASSISTANT			0.4		0.4	0.1	2.4		2.5	
2Z	ALL OTHERS IN SKILL TYPE 2			1.6		1.6	0.4	3.4		3.8	
3E	NURSE CASE MANAGER					0.0	0.0			0.0	
3R	REGISTERED NURSE		1.3	1.2		2.5	0.0	2.9	1.4	4.4	
4A	NURSING ASSISTANT					0.0	0.0			0.0	
4L	LPN/LVN		1.0			1.0	4.2			4.2	
4Z	ALL OTHERS IN SKILL TYPE 4			39.2		39.2		28.9		28.9	
5A	ADMINISTRATORS					0.0		0.5		0.5	
5C	CLERICAL		0.2			0.2	0.4	1.1		1.5	
5Z	ALL OTHERS IN SKILL TYPE 5					0.0		0.2		0.2	
Grand Total		0.0	2.6	47.3	0.0	49.9	0.4	9.0	47.3	0.0	56.6

1663 BMC CAMP JOHNSON MCB											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN					0.0	0.0				0.0
2N	NURSE PRACTITIONER	0.9				0.9	0.8				0.8
2P	PHYSICIAN ASSISTANT			0.9		0.9		0.1	0.8		0.9
2Z	ALL OTHERS IN SKILL TYPE 2			1.7		1.7	0.0		1.6		1.6
3R	REGISTERED NURSE	0.9		0.9		1.8	0.9	0.2	0.2		1.3
4Z	ALL OTHERS IN SKILL TYPE 4			11.8		11.8	0.0		11.9		11.9
5A	ADMINISTRATORS	0.1				0.1			0.0		0.0
5C	CLERICAL	1.7				1.7	1.6				1.6
5Z	ALL OTHERS IN SKILL TYPE 5	0.1		0.0		0.1			0.1		0.1
Grand Total		3.6	0.0	15.4	0.0	19.0	3.5	0.3	14.6	0.0	18.4

1662 BMC CAMP GEIGER MCB											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.9	0.0		0.9		0.9	0.0		0.9
2P	PHYSICIAN ASSISTANT	0.9	1.0	0.0		1.9	0.8	0.9			1.8
2Z	ALL OTHERS IN SKILL TYPE 2			2.7		2.7			2.3		2.3
3R	REGISTERED NURSE			2.0		2.0			1.7		1.7
4Z	ALL OTHERS IN SKILL TYPE 4			60.6		60.6			54.3		54.3
5C	CLERICAL	0.8		0.0		0.8	0.7				0.7
5Z	ALL OTHERS IN SKILL TYPE 5	0.0	0.1	0.0		0.1			0.3		0.3
Grand Total		1.7	1.9	65.5	0.0	69.1	1.6	1.8	58.7	0.0	62.0

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Camp Lejeune – Staffing (Available FTEs)¹

All MEPRS

1664 BMC MCMH COURTHOUSE BAY-LEJEUN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		1.0	1.0		2.1		0.8	0.5		1.3
2P	PHYSICIAN ASSISTANT	0.8		0.0		0.8	0.2				0.2
2Z	ALL OTHERS IN SKILL TYPE 2			2.3		2.3	0.0		1.6		1.6
3R	REGISTERED NURSE	0.2	1.0	0.2		1.4	0.1	0.6	0.9		1.5
4L	LPN/LVN		1.6			1.6		1.0			1.0
4Z	ALL OTHERS IN SKILL TYPE 4		0.0	20.8		20.9	0.4		16.0		16.4
5A	ADMINISTRATORS			0.8		0.8					0.0
5C	CLERICAL	0.7	0.0			0.7	0.3	0.5			0.8
5Z	ALL OTHERS IN SKILL TYPE 5					0.0			0.1		0.1
Grand Total		1.7	3.7	25.2	0.0	30.5	1.0	2.9	19.0	0.0	22.9

1994 BMC CORFAC MCB CAMP LEJEUNE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1		0.0		0.1					0.0
2P	PHYSICIAN ASSISTANT					0.0				0.1	0.1
2Z	ALL OTHERS IN SKILL TYPE 2			0.2		0.2				0.0	0.0
4Z	ALL OTHERS IN SKILL TYPE 4			2.4		2.4				1.9	1.9
Grand Total		0.1	0.0	2.6	0.0	2.7	0.0	0.0	2.0	0.0	2.0

1992 BMC BLDG 15 MCB CAMP LEJEUNE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.5		0.5		1.0	0.6		0.5		1.1
1R	RESIDENT-MEDICAL			0.0		0.0			0.0		0.0
2M	NURSE MIDWIFE	0.0				0.0			0.0		0.0
2P	PHYSICIAN ASSISTANT		0.7	1.1		1.8		0.6	0.8		1.4
2Z	ALL OTHERS IN SKILL TYPE 2	0.0	0.1	6.5		6.6		0.0	5.5		5.5
3R	REGISTERED NURSE		0.2	1.0		1.2		0.8	0.8		1.6
4L	LPN/LVN					0.0		0.1			0.1
4Z	ALL OTHERS IN SKILL TYPE 4	2.6		15.1		17.7	2.4		18.2		20.7
5C	CLERICAL	0.9				0.9	0.8				0.8
Grand Total		4.0	1.0	24.1	0.0	29.1	3.9	1.6	25.8	0.0	31.3

1995 BMC MCMH FRENCH CREEK-LEJEUNE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.3		0.3				1.0	1.0
1P	PHYSICIAN			3.3		3.3		0.0	3.3		3.4
1R	RESIDENT-MEDICAL			0.0		0.0					0.0
2P	PHYSICIAN ASSISTANT					0.0				0.1	0.1
2Z	ALL OTHERS IN SKILL TYPE 2	0.1	0.5	5.0		5.6	0.1	0.9	6.0		7.0
3R	REGISTERED NURSE		0.7	1.5		2.3		1.0	1.1		2.1
4L	LPN/LVN		1.8			1.8		2.0			2.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.3		42.0		42.3	0.5		38.8		39.3
5C	CLERICAL					0.0	0.1	0.1			0.2
5L	LOGISTICS	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0			0.6		0.6
Grand Total		0.4	3.0	52.1	0.0	55.5	0.7	4.1	50.9	0.0	55.7

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Camp Lejeune – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0091 NMC CAMP LEJEUNE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0			0.0		0.0
260111	FAMILY PRACTICE			2.0		2.0			1.9		1.9
260115	OBSTETRICS/GYNECOLOGY			4.3		4.3			4.7		4.7
260119	OTORHINOLARYNGOLOGY			0.0		0.0					0.0
260121	PEDIATRICS, GENERAL			0.7		0.7			0.6		0.6
260125	PSYCHIATRY			0.5		0.5	0.0		1.7		1.7
260130	GENERAL SURGERY			0.5		0.5			0.1		0.1
260132	ORTHOPEDIC SURGERY			0.0		0.0			0.0		0.0
260135	ONCOLOGY SURGERY			0.0		0.0					0.0
260140	PULMONARY DISEASE					0.0			0.0		0.0
260148	INTERNAL MEDICINE			0.1		0.1			0.3		0.3
260150	CRITICAL CARE/TRAUMA, SURGERY					0.0			0.0		0.0
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.0		0.0					0.0
TOTAL		0.0	0.0	8.2	0.0	8.2	0.0	0.0	9.4	0.0	9.4

MEPRS A
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Camp Lejeune – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0091 NMC CAMP LEJEUNE										
DoD Occ Code	2017					2018				
	CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260102			0.9		0.9			0.8		0.8
260103		3.1	9.5		12.6		2.7	10.5		13.3
260104			0.6		0.6			0.6		0.6
260107			1.7		1.7			1.3		1.3
260109	0.3	1.9	0.9		3.1	0.0	1.7	0.7		2.4
260111	1.6	1.4	5.8		8.8	1.4	0.8	5.2		7.4
260113		0.9	2.4		3.2		0.8	2.4		3.2
260115			5.6		5.6			4.4		4.4
260116	0.4				0.4	0.7				0.7
260117			1.8		1.8			1.7		1.7
260118			0.2		0.2			0.3		0.3
260119			2.6		2.6			1.8		1.8
260121	0.1	1.9	5.1		7.1	0.5	2.3	6.1		9.0
260125	2.1	3.1	3.0		8.1	2.2	1.4	1.3		4.9
260129			0.0		0.0					0.0
260130			4.3		4.3			5.1		5.1
260132			3.9		3.9		0.7	4.0		4.6
260135			0.0		0.0			0.1		0.1
260136			2.1		2.1			1.8		1.8
260140			2.0		2.0			1.1		1.1
260141			0.9		0.9			1.1		1.1
260142			2.2		2.2			2.6		2.6
260147					0.0			0.3		0.3
260148	0.6	1.0	3.6		5.2	0.0	1.0	2.9		3.8
260150					0.0			0.8		0.8
260152			1.0		1.0					0.0
TOTAL	5.1	13.3	60.1	0.0	78.4	4.8	11.4	56.9	0.0	73.1

MEPRS B
Only

0333 BMC MCMH NEW RIVER-LEJEUNE										
DoD Occ Code	2017					2018				
	CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101			0.6		0.6			1.2		1.2
260103					0.0			0.0		0.0
260109			1.7		1.7			1.6		1.6
260111	0.0				0.0		0.0	0.6		0.6
260152			9.2		9.2			4.2		4.2
TOTAL	0.0	0.0	11.5	0.0	11.6	0.0	0.0	7.6	0.0	7.7

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Camp Lejeune – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

1410 BMC MCMH MAIN SIDE-LEJEUNE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER					0.0			0.1		0.1
260109	GENERAL MEDICINE			3.0		3.0			7.0		7.0
260111	FAMILY PRACTICE			1.3		1.3	0.2		2.5		2.7
260115	OBSTETRICS/GYNECOLOGY			0.7		0.7			0.1		0.1
260148	INTERNAL MEDICINE					0.0			0.1		0.1
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED					0.0			0.3		0.3
TOTAL		0.0	0.0	4.9	0.0	4.9	0.0	0.2	10.1	0.0	10.3

1662 BMC CAMP GEIGER MCB											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE		0.9			0.9		0.9			0.9
TOTAL		0.0	0.9	0.0	0.0	0.9	0.0	0.9	0.0	0.0	0.9

1663 BMC CAMP JOHNSON MCB											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE					0.0	0.0				0.0
260121	PEDIATRICS, GENERAL					0.0					0.0
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

1664 BMC MCMH COURTHOUSE BAY-LEJEUN											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE			1.0		1.0			0.5		0.5
260111	FAMILY PRACTICE		1.0			1.0	0.8				0.8
TOTAL		0.0	1.0	1.0	0.0	2.0	0.0	0.8	0.5	0.0	1.3

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NH Camp Lejeune – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

1992 BMC BLDG 15 MCB CAMP LEJEUNE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	0.5				0.5	0.6				0.6
260121	PEDIATRICS, GENERAL			0.2		0.2					0.0
260148	INTERNAL MEDICINE			0.3		0.3			0.4		0.4
TOTAL		0.5	0.0	0.5	0.0	1.0	0.6	0.0	0.4	0.0	1.0

MEPRS B
Only

1994 BMC CORFAC MCB CAMP LEJEUNE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE					0.1					0.0
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED					0.0					0.0
TOTAL		0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0

1995 BMC MCMH FRENCH CREEK-LEJEUNE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE			2.8		2.8			1.6		1.6
260111	FAMILY PRACTICE			0.4		0.4		0.0	1.6		1.7
TOTAL		0.0	0.0	3.2	0.0	3.2	0.0	0.0	3.2	0.0	3.3

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

NH Camp Lejeune – Eligibles and Enrollees¹ by Catchment Area and Enrollment Site (Parent)

NMC CAMP LEJEUNE - TRENDS IN ELIGIBLES AND ENROLLEES										
FY	Eligibles					Prime and Plus Enrollees				
	ADFM	RET	OTHER ²	AD	Total	ADFM	RET	OTHER ²	AD ³	Total
2014	54,946	14,257	24,980	53,423	147,605	22,708	1,847	2,363	53,423	80,342
2015	51,136	14,756	25,748	50,430	142,070	25,737	2,440	3,458	50,430	82,065
2016	47,622	15,080	26,458	52,322	141,482	27,128	3,340	5,333	52,322	88,123
2017	45,935	15,450	26,597	51,821	139,803	26,987	4,149	6,918	51,821	89,876
2018	45,288	15,526	27,415	51,939	140,168	25,496	4,288	7,313	51,939	89,036

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on Catchment Area. Enrollees based on Enrollment Site Parent and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

³ Includes all AD eligibles (enrolled, OP Forces, not enrolled)

NH Camp Lejeune – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0091	NMC CAMP LEJEUNE	2014	26,453	4,675	8,195	2,875	42,198	19,756	1,585	1,976	1,247	24,564
0091	NMC CAMP LEJEUNE	2015	24,840	4,896	8,676	3,125	41,537	25,479	2,418	3,406	1,246	32,549
0091	NMC CAMP LEJEUNE	2016	23,315	5,037	8,972	2,918	40,242	27,127	3,339	5,308	1,381	37,155
0091	NMC CAMP LEJEUNE	2017	22,911	5,182	9,132	3,280	40,505	26,986	4,148	6,909	1,274	39,318
0091	NMC CAMP LEJEUNE	2018	22,740	5,164	9,331	3,191	40,426	25,492	4,286	7,307	1,289	38,374
0333	BMC MCMH NEW RIVER-LEJEUNE	2014	12,277	3,077	5,514	6,520	27,388	2,952	261	351	626	4,191
0333	BMC MCMH NEW RIVER-LEJEUNE	2015	11,440	3,203	5,706	6,414	26,763	258	21	28	669	976
0333	BMC MCMH NEW RIVER-LEJEUNE	2016	10,693	3,271	5,945	6,972	26,881	0	0	0	3,844	3,845
0333	BMC MCMH NEW RIVER-LEJEUNE	2017	10,187	3,357	5,992	6,656	26,191	1	1	0	5,815	5,817
0333	BMC MCMH NEW RIVER-LEJEUNE	2018	10,115	3,355	6,031	6,097	25,598	2	0	1	4,766	4,769
1410	BMC MCMH MAIN SIDE-LEJEUNE	2017						0	0	0	8,204	8,205
1410	BMC MCMH MAIN SIDE-LEJEUNE	2018						0	1	1	7,434	7,436
1662	BMC CAMP GEIGER MCB	2014	3,745	735	2,070	35,550	42,100	0	0	1	942	943
1662	BMC CAMP GEIGER MCB	2015	3,442	764	1,886	32,990	39,082	0	0	0	869	869
1662	BMC CAMP GEIGER MCB	2016	3,160	782	1,880	34,366	40,188	0	0	1	913	913
1662	BMC CAMP GEIGER MCB	2017	2,906	832	1,713	34,242	39,694	0	0	0	898	898
1662	BMC CAMP GEIGER MCB	2018	2,849	866	1,982	35,243	40,941	0	0	0	844	844
1663	BMC CAMP JOHNSON MCB	2014						0	0	0	582	582
1663	BMC CAMP JOHNSON MCB	2015						0	0	0	521	521
1663	BMC CAMP JOHNSON MCB	2016						0	0	0	590	590
1663	BMC CAMP JOHNSON MCB	2017						0	0	0	599	599
1663	BMC CAMP JOHNSON MCB	2018						0	0	0	630	630

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

NH Camp Lejeune – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
1664	BMC MCMH COURTHOUSE BAY-LEJEUN	2014						0	0	1	342	343
1664	BMC MCMH COURTHOUSE BAY-LEJEUN	2015						0	0	1	288	289
1664	BMC MCMH COURTHOUSE BAY-LEJEUN	2016						0	0	2	510	512
1664	BMC MCMH COURTHOUSE BAY-LEJEUN	2017						0	0	1	565	566
1664	BMC MCMH COURTHOUSE BAY-LEJEUN	2018						0	0	1	574	576
1992	BMC BLDG 15 MCB CAMP LEJEUNE	2014						0	0	4	2,025	2,029
1992	BMC BLDG 15 MCB CAMP LEJEUNE	2015						0	0	5	2,446	2,452
1992	BMC BLDG 15 MCB CAMP LEJEUNE	2016						0	0	6	2,823	2,830
1992	BMC BLDG 15 MCB CAMP LEJEUNE	2017						0	0	4	2,883	2,887
1992	BMC BLDG 15 MCB CAMP LEJEUNE	2018						2	0	2	2,635	2,640
1995	BMC MCMH FRENCH CREEK-LEJEUNE	2014						0	0	2	3,423	3,425
1995	BMC MCMH FRENCH CREEK-LEJEUNE	2015						0	0	1	2,988	2,989
1995	BMC MCMH FRENCH CREEK-LEJEUNE	2016						0	0	1	2,997	2,998
1995	BMC MCMH FRENCH CREEK-LEJEUNE	2017						0	0	0	3,810	3,810
1995	BMC MCMH FRENCH CREEK-LEJEUNE	2018						0	0	0	3,718	3,718
6311	OP FORCES-NH CAMP LEJEUNE	2014						0	1	29	0	31
6311	OP FORCES-NH CAMP LEJEUNE	2015						0	1	17	0	18
6311	OP FORCES-NH CAMP LEJEUNE	2016						0	1	16	0	17

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

NH Camp Lejeune – Eligibles¹ for Catchment Area by Ben Cat Common and Age Group

Eligibles							Eligibles						
Ben Cat	Age Grp	2014	2015	2016	2017	2018	Ben Cat	Age Grp	2014	2015	2016	2017	2018
ADFM	0-4	14,539	13,233	12,188	11,632	11,400	RET	0-4					
ADFM	5-14	13,898	12,840	11,985	11,687	11,709	RET	5-14					
ADFM	15-17	2,150	1,996	1,795	1,727	1,644	RET	15-17					
ADFM	18-24	9,615	9,268	8,667	8,312	8,113	RET	18-24	56	69	58	72	76
ADFM	25-34	10,038	9,321	8,697	8,334	8,137	RET	25-34	439	543	599	627	604
ADFM	35-44	3,899	3,676	3,448	3,393	3,444	RET	35-44	1,266	1,480	1,662	1,758	1,769
ADFM	45-64	786	779	819	832	818	RET	45-64	7,631	7,655	7,645	7,705	7,593
ADFM	65+	22	22	22	20	24	RET	65+	4,865	5,009	5,116	5,288	5,484
ADFM	UNK						RET	UNK					
ADFM Total		54,946	51,136	47,622	45,935	45,288	RET Total		14,257	14,756	15,080	15,450	15,526
AD	0-4						OTHER	0-4	876	1,005	1,045	1,061	1,064
AD	5-14						OTHER	5-14	3,548	3,976	4,283	4,443	4,489
AD	15-17	13	11	21	22	18	OTHER	15-17	1,849	1,955	2,040	2,073	2,119
AD	18-24	31,920	30,657	32,566	32,690	32,770	OTHER	18-24	3,069	3,151	3,228	3,088	3,290
AD	25-34	15,703	14,279	14,297	13,802	13,735	OTHER	25-34	1,489	1,306	1,309	1,141	1,254
AD	35-44	5,074	4,721	4,653	4,540	4,662	OTHER	35-44	1,801	1,878	1,964	2,029	2,108
AD	45-64	710	759	782	765	751	OTHER	45-64	7,095	7,072	7,086	7,124	7,295
AD	65+	2	3	3	2	2	OTHER	65+	5,253	5,405	5,504	5,638	5,795
AD	UNK	1	1	1	1	1	OTHER	UNK					
AD Total		53,423	50,430	52,322	51,821	51,939	OTHER Total		24,980	25,748	26,458	26,597	27,415

¹ Source: M2 DEERS Person Detail

NH Camp Lejeune – Eligibles¹ for Catchment Area

Gender by Age Group

Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	7,408	8,582	1,939	12,844	11,805	5,820	8,239	5,318	61,956
	2015	6,857	8,238	1,930	12,587	11,217	5,713	8,251	5,487	60,279
	2016	6,432	7,938	1,899	12,127	10,651	5,602	8,299	5,600	58,548
	2017	6,201	7,809	1,884	11,975	10,269	5,645	8,360	5,742	57,886
	2018	6,098	7,868	1,853	11,993	10,124	5,779	8,398	5,910	58,021
Male	2014	8,007	8,864	2,073	31,816	15,863	6,220	7,982	4,823	85,648
	2015	7,382	8,578	2,032	30,558	14,232	6,042	8,014	4,952	81,790
	2016	6,801	8,330	1,956	32,392	14,251	6,125	8,033	5,045	82,933
	2017	6,492	8,321	1,937	32,187	13,634	6,075	8,065	5,205	81,916
	2018	6,367	8,330	1,929	32,255	13,606	6,205	8,059	5,394	82,145
Total	2014	15,415	17,446	4,012	44,659	27,668	12,041	16,222	10,142	147,604
	2015	14,239	16,816	3,962	43,145	25,449	11,755	16,265	10,439	142,069
	2016	13,233	16,268	3,855	44,519	24,902	11,726	16,332	10,645	141,481
	2017	12,693	16,131	3,821	44,162	23,903	11,720	16,425	10,947	139,802
	2018	12,465	16,198	3,781	44,249	23,730	11,984	16,457	11,305	140,167

Gender by Ben Cat Common

Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	37,857	769	19,098	4,232	61,957
	2015	35,325	864	19,834	4,257	60,280
	2016	32,972	926	20,307	4,344	58,549
	2017	31,834	986	20,578	4,488	57,887
	2018	31,467	951	20,997	4,607	58,022
Male	2014	17,089	13,488	5,881	49,190	85,648
	2015	15,811	13,892	5,914	46,173	81,790
	2016	14,649	14,154	6,151	47,978	82,933
	2017	14,101	14,463	6,019	47,334	81,916
	2018	13,821	14,575	6,418	47,331	82,145
Total	2014	54,946	14,257	24,980	53,423	147,605
	2015	51,136	14,756	25,748	50,430	142,070
	2016	47,622	15,080	26,458	52,322	141,482
	2017	45,935	15,450	26,597	51,821	139,803
	2018	45,288	15,526	27,415	51,939	140,168

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. April 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible and enrollment data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. February 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. February 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. February 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. Added information on Purchased Care Non-acute institutional workload and costs. February 2019.