**07 January 2022**

MEPRS File

for the

MHS Data Repository (MDR)

(Version 1.05.02)

Future Specification

**Revision History**

| **Version** | **Date**  | **Para/Tbl/Fig** | **Originator** | **Description of Change** |
| --- | --- | --- | --- | --- |
| 1.00.00 | 03/12/2008 | * Whole document
 | M. Tapscott | * Initial versioning.
 |
| 1.00.01 | 04/15/2011 | * Appendices A-D
* Appendix B
 | M. Tapscott | * Updated Appendices; added details about source files (administrative changes only)
* Added missing values
 |
| 1.01.00 | 12/09/2011 | * VI. Table 1
* VIII. Directory Location
* X. Special Outputs
* Appendix A
* Appendix B
* Appendix C
 | C. McCrocklin | * Calculation clarifications
* Added the variable Dental Weighted Procedures

 * Output clarification
* Output clarification
* FY12 Step Down Expense and Workload Variable updates
* FY12 Program Expense Code updates
* FY12 Standard Expense Element Code updates
 |
| 1.01.01 | 03/26/2012 | * VI. Table 1
* Appendix A
* Appendix B
* Appendix C
 | C. McCrocklin | * Added Footnote 2
* Merged Appendix A and B into one table
* Renamed Appendix C to Appendix B
* Renamed Appendix D to Appendix D
 |
| 1.01.02 | 04/5/2012 | * VI. Table 1
 | C. McCrocklin | * Removed Footnote 2
* Changed the methodology for Civilian Pay, Military Pay, O&M expenses, and Free Receipts back to the original methodology from the current spec dated 04/15/2011.
 |
| 1.01.03 | 04/10/2012 | * VI. Table 1
 | C. McCrocklin | * Added FY12 formula for Civpay and Milpay.
* Updated the original O&M expense formula to exclude SEECs 11.1F and 11.5F and add SEEC 11.7F.
 |
| 1.01.04 | 11/15/12 | * VI. Table 1
* Appendix A
* Appendix B
* Appendix C
 | C. McCrocklin | * Added FY13 formula for Civilian Pay, Military Pay, O&M expenses, Depreciation, Free Receipts, and Pharmacy Supply Expenses
* FY13 Step Down Expense and Workload Variable updates
* FY13 Program Expense Code updates
* FY13 Standard Expense Element Code updates
 |
| 1.01.05 | 05/30/2013 | * I. Source
 | C. McCrocklin | * Updated the name of the ICD to the most recent version titled ICD-1300-2015-04 Approved EAS IV ICD Mod 5 and updated the date to 30 May 2013.
 |
| 1.01.06 | 10/02/2013 | * VI. File and Layout Content
 | C. McCrocklin | * Added the text to the WWR Bed Days / Avail FTE, Actual transformation field “Not populated FY14 and forward.”
 |
| 1.01.07 | 10/07/13 | * VI. Table 1
* Appendix A
* Appendix B
* Appendix C
 | C. McCrocklin | * Edited FY12 formula Pharmacy Supply Expenses to include NCR sites to the equation.
* FY14 Step Down Expense and Workload Variable updates
* FY14 Program Expense Code updates
* FY14 Standard Expense Element Code updates
 |
| 1.01.08 | 11/19/14 | * Appendix A
* Appendix B
* Appendix C
 | C. McCrocklin | * FY15 Step Down Expense and Workload Variable updates
* FY15 Program Expense Code updates
* FY15 Standard Expense Element Code updates
 |
| 1.01.09 | 12/09/15 | * VI. Table 1
* Appendix A
* Appendix B
* Appendix D
 | C. McCrocklin | * Added FY16 formula for Civilian Pay, Military Pay, O&M expenses, Depreciation, Free Receipts, and Pharmacy Supply Expenses
* FY16 Step Down Expense and Workload Variable updates
* FY16 Program Expense Code updates
* Added FY16 Standard Expense Element Code appendix
 |
| 1.01.10 | 10/18/16 | * Appendix A
* Appendix B
* Appendix D
 | C. McCrocklin | * FY17 Step Down Expense and Workload Variable appendix A updates
* FY17 Program Expense Code appendix B updates
* FY17 Standard Expense Element Code appendix D updates
 |
| 1.02.00 | 11/07/16 | * VI. Table 1
 | C. McCrocklin | * Added the variable Contributed Expense
 |
| 1.02.01 | 12/14/16 | * Appendix B
 |  | * Three PECS were added in to the FY17 Program Expense Code appendix B
 |
| 1.03.00 | 10/25/17 | * Table 1
 | K. Hutchinson | * Changes for NDAA 2017 and T2017
 |
| 1.03.01 | 01/09/18 | * Appendix A
* Appendix B
* Appendix D
 | C. McCrocklin | * FY18 Step Down Expense and Workload Variable appendix A updates
* FY18 Program Expense Code appendix B updates
* FY18 Standard Expense Element Code appendix D updates
 |
| 1.03.02 | 11/15/18 | * Appendix A
* Appendix B
* Appendix D
 | C. McCrocklin | * FY19 Step Down Expense and Workload Variable appendix A updates
* FY19 Program Expense Code appendix B updates
* FY19 Standard Expense Element Code appendix D updates
 |
| 1.03.03 | 12/5/19 | * Appendix A
* Appendix B
* Appendix D
 | C. McCrocklin | * FY20 Step Down Expense and Workload Variable appendix A updates
* FY20 Program Expense Code appendix B updates
* FY20 Standard Expense Element Code appendix D updates
 |
| 1.04.03 | 1/6/20 | * Table 1
 | C. McCrocklin | * Removed the variables "Cost Center Expense", "Total Inpatient Cost-MTF Norm", "Total IP Expenses / Bed Days, MTF Norm", "Total Inpt Cost, MTF Peer Norm", "Total IP Expenses / Bed Days, Peer Norm", "Total IP Expenses / Bed Days, Actual", "WWR Bed Days / Avail FTE, Actual", "Bed Days / Avail FTE, MTF Norm", "Bed Days, MTF Norm", "Bed Days / Avail FTE, MTF Peer Norm", "Bed Days, MTF Peer Norm"
 |
| 1.05.00 | 8/20/20 | * Table 1
 | C. McCrocklin | * Added fields
 |
| 1.05.01 | 12/28/20 | * Appendix A
* Appendix B
* Appendix D
 | C. McCrocklin | * FY20 Step Down Expense and Workload Variable appendix A updates
* FY20 Program Expense Code appendix B updates
* FY20 Standard Expense Element Code appendix D updates
 |
| 1.05.02 | 01/07/2022 | * Document
* Appendix B
* Appendix D
 | C. McCrocklin | * Updated document to 508 compliance
* FY21 Program Expense Code appendix B updates
* FY21 Standard Expense Element Code appendix D updates
 |

**MDR MEPRS File**

1. Source

Data capture system: EAS IV Data Repository as documented in **ICD-1300-2015-04 Approved EAS IV ICD Mod 5** dated 30 May 2013.

1. Transmission (Format and Frequency)

Each month DHSS provides raw EAS IV data extracts via FTP as described in the interface control document (ICD) referenced above. The monthly data harvest results from queries run against the EAS IV Repository and includes the following:

| **Table Name** | **Description** |
| --- | --- |
| Workload Detail (Table A-1: ancproc.txt) | Contains ancillary workload by contributing MEPRS4 Code |
| Expense Detail(Table A-2: expdet.txt) | Contains detailed expense data at Program Element Code (PEC) and Standard Expense Element Code (SEEC) level (Feeds core MEPRS MDR table) |
| Personnel Detail (Table A-3: fte.txt) | Contains detailed information about MTF personnel |
| Allocated Expenses(Table A-4: step.txt) | Contains expense data by providing MEPRS4 Code (Feeds Expense Detail Table which is a separate dataset in the MDR) |
| Facility Summary (Table A-5: sum.txt) | Contains summary MTF workload and expense data (Dispositions, OBDs, Visits, Salaries, etc) |
| Sites (Table A-7: sites.txt) | List of sites that are sending EAS IV data. File is used to purge records from existing MDR file so that data contained in above extracts can be added. |

Feeds are pipe “|” delimited ASCII files.

1. Organization and batching
* EAS IV extracts are received and processed monthly
* Extracts are organized into Fiscal Year files.
1. Receiving Filters

No filters are applied.

1. Field Transformations and Deletions for MDR Core Database
* Each EAS IV extract, except the Sites extract, is processed separately and then all files are merged by Fiscal Year, Fiscal Month, DMISID, MEPRS4 Code, and Reporting DMISID.
* There are numerous internally derived fields, as noted in the transformation notes in the table below.
* Only records updated since the last harvest of data are received.
* Sites extract is used to purge the existing FY file. Records that have been newly received are deleted from existing FY file and new records are appended.
1. File layout and content

The MDR EAS IV file is a SAS Data Set.

**TABLE 1: MDR EAS IV FILE**

| **Variable Name** | **Format** | **Source Table** | **SAS Name** | **Transformation** |
| --- | --- | --- | --- | --- |
| Admin/Clerical Assigned FTEs | Num(8) | Personnel | adm\_assi | If Skill Type Code=5, then Admin/Clerical Assigned FTEs=Assigned FTE |
| Admin/Clerical Available FTEs | Num(8) | Personnel | adm\_avai | If Skill Type Code=5 then Admin/Clerical Available FTEs=Available FTE + Purified Available FTEs |
| Administrative Clerical Salary | Num(8) | Facility Summary | adm\_sal | No Transformation |
| Ancillary Expenses | Num(8) | Facility Summary | ancil | No Transformation |
| Total Assigned FTEs | Num(8) | Personnel | assigfte | No Transformation |
| Total Available FTEs | Num(8) | Personnel | availfte | Sum of Available FTEs + Purified FTEs |
| Civilian Pay | Num(8) | Expense Detail | civpay | FY11 and back: If SEEC=’11.10’ ’11.16’ ’11.50’ ’12.10’ ’13.00’ ’11.1F’ ’11.5F’ then civpay=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support Expense[[1]](#footnote-1)FY12: If SEEC=’11.10’ ’11.16’ ’11.50’ then civpay=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY13-FY15: If SEEC=’11.10’ ’11.30’ ’11.80’ then civpay=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY16+: If SEEC=’11110’ ’11130’ then civpay=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support Expense |
| Clinician Salary | Num(8) | Facility Summary | clin\_sal | No Transformation |
| Assigned Clinician FTEs | Num(8) | Personnel | cln\_assi | If Skill Type Code=1 then Assigned Clinician FTEs |
| Available Clinician FTEs | Num(8) | Personnel | cln\_avai | If Skill Type Code=1 then Available Clinician FTEs = Available FTE + Purified Available FTE |
| Calendar Month | Char(2) | All | cm | Derived from Fiscal Month |
| Calendar Year | Char(4) | All | cy | Derived from Fiscal Year and Fiscal Month |
| Dx\_STEP | Num(8) | Expense Allocated | Dx\_STEP | Equal to value of step-down expense for providing MEPRS4 Code Dx, where x indicates MEPRS Code of Stepdown account, e.g. DAA\_STEP. Refer to Appendix A for complete list. |
| Dx\_WP | Num(8) | Workload Detail | Dx\_WP | Equal to Weighted Procedure Count for Contributing MEPRS4 Code Dx (where x indicates MEPRS Code of contributing MEPRS Code, e.g. DAA\_WP) if value of x is not equal to “J”. If value of x is “J”, then equal to Raw Procedure Count. Refer to Appendix A for complete list. |
| Direct Care Professional Salary Expense | Num(8) | Facility Summary | dcp\_sal | No Transformation |
| Direct Care Para-Professional Salary Expense | Num(8) | Facility Summary | dcpp\_sal | No Transformation |
| Direct Expenses | Num(8) | Facility Summary | direct |  |
| Disposition Count | Num(8) | Facility Summary | disp | No Transformation |
| Parent DMIS Id | Char(8) | All | dmisid | No Transformation |
| Fiscal Month | Char(8) | All | fm | No Transformation |
| Fiscal Year | Char(8) | All | fy | No Transformation |
| Inpatient Visits | Num(8) | Facility Summary | ipv | Total Visits-Outpatient Visits |
| Functional Cost Code (4 Digit MEPRS Code) | Char(8) | All | mepr4 | No Transformation |
| Military Pay | Num(8) | Expense Detail | milpay | FY11 and back: If SEEC=’11.70’ ’11.71’ ’11.72’ ’11.74’ ‘11.7F’ then milpay=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY12-FY15: If SEEC=’11.70’ ’11.71’ ’11.72’ ’11.74’ then milpay=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY16+: If SEEC=’11700’ ’11710’ ’11711’ ’11714’ then milpay=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support Expense |
| MTF Expenses | Num(8) | Facility Summary | mtfexp | MTF Expense= Direct Expense+Cost Pool Expense+Anciliary Expense+Support Expense+Contributed Stepdown Expense. |
| O and M Expenses | Num(8) | Expense Detail | o\_m | FY11 and back: If SEEC not equal to ’11.70’ ’11.71’ ’11.72’ ’11.74’ ‘31.30’ ’41.10’ ’41.15’ ’11.7F’ then O and M Exp=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY12: If SEEC not equal to ’11.70’ ’11.71’ ’11.72’ ’11.74’ ’31.01’ ’41.10’ ‘11.1F’ ’11.5F’ ’11.7F’ ’21.0F’ ’23.3F’ ‘25.2F’ ’25.3F’ ’25.4F’ ’25.6F’ ‘25.7F’ then O and M Exp=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY13-FY15: If SEEC not equal to ’11.70’ ’11.71’ ’11.72’ ’11.74’ ’31.01’ ’11.1F’ ’11.8F’ ’21.0F’ ’23.3F’ 25.2F’ ’25.3F’ ’25.4F’ ’25.6F’ ‘25.7F’ then O and M Exp=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY16+: If SEEC not equal to ’11700’ ’11710’ ’11711’ ’11714’ ‘D\*\*\*\*’ ‘F\*\*\*\*’ then O and M Exp=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support Expense |
| Occupied Bed Days | Num(8) | Facility Summary | obd | No Transformation |
| Outpatient Visits | Num(8) | Facility Summary | opv | No Transformation |
| Assigned Direct Care Para-Professional FTEs | Num(8) | Personnel | par\_assi | If Skill Type Code=4 then Assigned Direct Care Para-Professional FTEs=Assigned FTE  |
| Available Direct Care Para-Professional FTEs | Num(8) | Personnel | par\_avai | If Skill Type Code=4 then Available Direct Care Para-Professional FTEs=Available FTE + Purified Available FTE |
| PE\_{N} | Num(8) | Expense Detail | PE\_{N} | Equal to the Purified Direct Expense associated with Program Element Code {N}. (See Appendix B.) |
| Purified Expenses | Num(8) | Facility Summary | pool |  |
| Assigned Direct Care Professional FTEs | Num(8) | Personnel | pro\_assi | If Skill Type Code=2 then Assigned Direct Care Professional FTEs=Assigned FTE  |
| Available Direct Care Professional FTEs | Num(8) | Personnel | pro\_avai | If Skill Type Code=2 then Available Direct Care Professional FTEs=Available FTE + Purified Available FTEs |
| Reimbursable Direct Expense | Num(8) | Expense Detail | reimb\_D | Reimbursable Indicator=D (direct) then REIMB\_D=Direct Expense |
| Reimbursable Expense | Num(8) | Expense Detail | reimb\_R | Reimbursable Indicator=R (reimbursable) then REIMB\_D=Direct Expense |
| Resource Sharing Reimbursable Expense | Num(8) | Expense Detail | reimb\_S | Reimbursable Indicator=S (resource sharing) then REIMB\_D=Direct Expense |
| Reporting DMIS Id | Char(8) | All | repdmis | No Transformation |
| Assigned RN FTEs | Num(8) | Personnel | rn\_assi | If Skill Type Code=3 then Assigned RN FTEs=Assigned FTE  |
| Available RN FTEs | Num(8) | Personnel | rn\_avai | If Skill Type Code=3 then Available RN FTEs=Available FTE + Purified Available FTE |
| RN Salary Expense | Num(8) | Facility Summary | rn\_sal | No Transformation |
| SEEC{N} | Num(8) | Expense Detail | SEEC{N} | Equal to the Purified Direct Expense associated with Standard Expense Element Code{N} (See Appendix C.) |
| Support Expenses | Num(8) | Facility Summary | support |  |
| Total Visits | Num(8) | Facility Summary | totv | No Transformation |
| Workcenter Type | Char(8) | Facility Summary | wkc\_type | Derived from mepr4. 1st digit of MEPR4 code. |
| Depreciation Expenses | Num(8) | Expense Detail | depexp | FY11 and back: If SEEC=’31.30’ then depexp=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY12-FY15: If SEEC=’31.01’ then depexp=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY16+: If SEEC=‘D\*\*\*\*’ then depexp=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support Expense |
| Free Receipts Expenses | Num(8) | Expense Detail | frrexp | FY11 and back: If SEEC=(’41.10’ ’41.15’) then frrexp=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY12: If SEEC=’41.10’ ‘11.1F ‘ ‘11.5F’ ’11.7F’ ’21.0F’ ’23.3F’ 25.2F’ ’25.3F’ ’25.4F’ ’25.6F’ ‘25.7F’ then frrexp=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY13-15: If SEEC= ’11.1F’ ’11.8F’ ’21.0F’ ’23.3F’ 25.2F’ ’25.3F’ ’25.4F’ ’25.6F’ ‘25.7F’ then frrexp=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY16+: If SEEC= ’F\*\*\*\*’ then frrexp=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support Expense |
| Pharmacy Supply Expenses | Num(8) | Expense Detail | rxsupply | FY11 and back: Air Force: If SEEC=26.15 and PEC=87701/87901 then rxsupply=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseNavy, Army: If SEEC=26.25 and PEC=87701/87901 then rxsupply=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY12: Air Force: If SEEC=26.00 and PEC=87701/87901 then rxsupply=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support Expense NCR, Navy, Army: If SEEC=26.01 and PEC=87701/87901 then rxsupply=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY13-FY15: If SEEC=26.01 and PEC=87701/87901 then rxsupply=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support ExpenseFY16+: If SEEC=’26022’ and PEC=87701/87901 then rxsupply=Direct Expense + Purified Expense+Contributed Expense+Ancillary Expense+Support Expense |
| Dental Weighted Procedures | Num(8) | Workload Detail | dental\_wp | If substr(dataset,1,4) = ”DENT”, then dental\_wp=wtdwkld; |
| Contributed Expenses | Num(8) | Facility Summary | contrib |  |
| Treatment DMIS ID T3 Region | Char(2) |  | MTF\_T3\_REG | T3\_REG from DMIS ID Index, based FY and REPDMIS |
| Treatment DMIS ID T17 Region | Char(2) |  | MTF\_T17\_REG | T17\_REG from DMIS ID Index, based FY and REPDMIS |
| Treatment Parent DMIS ID T3 Region | Char(2) |  | PARMTF\_T3\_REG | T3\_REG from DMIS ID Index, based FY and DMISID |
| Treatment Parent DMIS ID T17 Region | Char(2) |  | PARMTF\_T17\_REG | T17\_REG from DMIS ID Index, based FY and DMISID |
| Service Line | Char(5) |  | SERVICE\_LINE | No transformation. |

1. Refresh Frequency

Fiscal Year files for FY01-present are updated monthly if there is a change to the file.

1. DIRECTORY LOCATION

For FY01+: /mdr/pub/eas4/fyXX/eas4.fyXX where 'XX' is the two digit fiscal year.

For FY00 and back: /mdr/pub/meqs/fyXX/meqs.fyXX where 'XX' is the two digit fiscal year.

1. Quality assurance

The processor should conduct monthly quality assurance checks to ensure input and output data are valid, complete, and reliable. At a minimum, the processor should:

* Compare monthly raw data row counts to ensure input personnel detail data are consistent with previous monthly raw data feeds.
* Ensure subtotal data are consistent with equivalent data in M2 and EAS IV Repository.
* Ensure pre-processing data subtotals equal post-processing data subtotals.
* Evaluate post-processing values for data that appear out of the ordinary, or not consistent with SME expected values (face validity).
1. Special Outputs

See M2 MEPRS specification for layout of MDR feeds to M2.

Appendix A—Step Down Expense and Workload Variables

b indicates STEP for Expense variables and WP for workload variables

X Identifies Valid Functional Cost Codes (FCCs) by Fiscal Year

| **MEPRS 3 Code** | **MEPRS 3 Code Desc** | **2001-2006** | **2007-2008** | **2009** | **2010-2012** | **2013-2014** | **2015-2022** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| DAA | PHARMACY | X | X | X | X | X | X |
| DAX | COST POOLS | X | X | X |   |   |   |
| DAZ | PHARMACY NOT ELSEWHERE CLSFD | X | X | X | X | X | X |
| DBA | CLINICAL PATHOLOGY | X | X | X | X | X | X |
| DBB | ANATOMICAL PATHOLOGY | X | X | X | X | X | X |
| DBC | BLOOD BANK |   |   |   |   |   |   |
| DBD | CYTOGENETIC LABORATORY | X | X | X | X | X | X |
| DBE | MOLECULAR GENETIC LABORATORY | X | X | X | X | X | X |
| DBF | BIOCHEMICAL GENETIC LABORATORY | X | X |   |   |   |   |
| DBX | COST POOLS | X | X | X |   |   |   |
| DBZ | PATHOLOGY NOT ELSEWHERE CLSFD | X | X | X | X | X | X |
| DCA | DIAGNOSTIC RADIOLOGY | X | X | X | X | X | X |
| DCX | COST POOLS | X | X | X |   |   |   |
| DCZ | RADIOLOGY NOT ELSEWHERE CLSFD | X | X | X | X | X | X |
| DDA | ELECTROCARDIOGRAPHY | X | X | X | X | X |   |
| DDB | ELECTROENCEPHALOGRAPHY | X | X | X | X |   |   |
| DDC | ELECTRONEUROMYOGRAPHY | X | X | X | X |   |   |
| DDD | PULMONARY FUNCTION | X | X | X | X | X |   |
| DDE | CARDIAC CATHETERIZATION | X | X | X | X | X | X |
| DDX | COST POOLS | X | X | X |   |   |   |
| DDZ | SPEC PROC SVCS NOT ELSEWHERE CLSFD | X | X | X | X | X | X |
| DEA | CENTRAL STERILE SUPPLY | X | X | X | X | X | X |
| DEB | CENTRAL MATERIEL SERVICE | X |   |   |   |   |   |
| DEX | COST POOLS | X | X | X |   |   |   |
| DEZ | CEN SPL/MAT SVC NOT ELSEWHERE CLSFD | X | X | X | X | X | X |
| DFA | ANESTHESIOLOGY | X | X | X | X | X | X |
| DFB | SURGICAL SUITE | X | X | X | X | X | X |
| DFC | POST ANESTHESIA CARE UNIT | X | X | X | X | X | X |
| DFX | COST POOLS | X | X | X |   |   |   |
| DFZ | SURGICAL SVCS NOT ELSEWHERE CLSFD | X | X | X | X | X | X |
| DGA | AMBULATORY PROCEDURE UNIT | X | X | X | X | X | X |
| DGB | HEMODIALYSIS | X | X | X | X | X | X |
| DGD | PERITONEAL DIALYSIS | X | X | X | X | X | X |
| DGE | AMBULATORY NURSING SERVICES | X | X | X | X | X | X |
| DGX | COST POOLS | X | X | X |   |   |   |
| DGZ | SAME DAY SVC NOT ELSEWHERE CLSFD | X | X | X | X | X | X |
| DHA | INHALATION/RESPIRATORY THERAPY | X | X | X | X | X | X |
| DHX | COST POOLS | X | X | X |   |   |   |
| DHZ | REHAB SVCS NOT ELSEWHERE CLSFD | X | X | X | X | X | X |
| DIA | NUCLEAR MEDICINE CLINIC | X | X | X | X | X | X |
| DIX | COST POOLS | X | X | X |   |   |   |
| DIZ | NUCLEAR MED NOT ELSEWHERE CLSFD | X | X | X | X | X | X |
| DJA | MEDICAL INTENSIVE CARE UNIT | X | X | X | X | X | X |
| DJB | SURGICAL INTENSIVE CARE UNIT | X | X | X | X | X | X |
| DJC | CORONARY CARE UNIT | X | X | X | X | X | X |
| DJD | NEONATAL INTENSIVE CARE UNIT | X | X | X | X | X | X |
| DJE | PEDIATRIC INTENSIVE CARE UNIT | X | X | X | X | X | X |
| DJX | COST POOLS | X | X | X |   |   |   |
| DJZ | ICU NOT ELSEWHERE CLSFD | X | X | X | X | X | X |

**Appendix B-1—Program Element Code**

X Identifies Valid Program Element Code (PECs) by Fiscal Year

| DoD PEC | DoD PEC Description | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 0XXXX | TEMPORARY OTHER CODE | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |
| 11075 | NON-DHP, BASE OPERATIONS - FORCE PROTECTION, ARMY |  |  |  |  |  | X |  |  |  |  |  |  |  |  |  |
| 12000 | FAMILY ADV-DIR SVCS |  | X | X |  |  |  |  |  |  |  |  |  |  |  |  |
| 12011 | LAND FORCES SYSTEM READINESS | X | X | X | X | X | X |  |  |  |  |  |  |  |  |  |
| 13000 | FAMILY ADVOCACY-ADMIN |  | X |  |  |  | X | X | X | X | X | X | X |  |  |  |
| 19200 | FAMILY HOUSING | X | X | X | X | X | X |  |  |  |  |  |  |  |  |  |
| 1XXXX | TEMPORARY P1 CODE | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |
| 21195 | NON-DHP, OTHER ADDITIONAL ACTIVITIES, ARMY |  |  |  |  |  |  | X | X | X | X | X | X |  | X | X |
| 22214 | NON-DHP, FORCE TRAINING SUPPORT, ARMY |  |  |  |  |  |  | X | X | X |  |  | X |  |  |  |
| 28011 | NON-DHP, CJCS EXERCISE PROGRAM, ARMY |  |  |  |  |  |  | X | X | X | X | X | X |  |  |  |
| 28047 | NON-DHP, ANTITERRORISM, ARMY |  |  |  |  |  |  | X | X | X | X | X | X |  |  |  |
| 28538 | INSTALLATION LAW ENFORCEMENT OPERATIONS |  |  |  |  |  |  |  |  |  |  |  | X | X | X | X |
| 28539 | INSTALLATION PHYSICAL SECURITY PROTECTION SVCS |  |  |  |  |  |  |  |  |  |  |  | X | X | X | X |
| 28719 | NON-DHP, CHILD DEVELOPMENT, ARMY |  |  |  |  |  |  | X | X | X | X | X | X |  |  |  |
| 28720 | NON-DHP, FAMILY CENTERS, ARMY |  |  |  |  |  |  | X | X | X | X | X | X |  |  |  |
| 2XXXX | TEMPORARY P2 CODE | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |
| 30314 | NON-DHP, INFO SYSTEMS SECURITY PROGRAM, ARMY |  |  |  |  |  |  | X | X | X | X | X | X |  |  |  |
| 33126 | NON-DHP, LONG HAUL COMMUNICATIONS - DCS, ARMY |  |  |  |  |  |  | X | X | X | X | X | X |  |  |  |
| 33732 | NON-DHP, TRAINING AND RECRUITING, ARMY |  |  |  |  |  | X |  |  |  |  |  |  |  |  |  |
| 34751 | CIVILIAN TRAINING & DEVELOPMENT | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |
| 3XXXX | TEMPORARY P3 CODE | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |
| 41010 | SECOND DESTINATION TRANS | X | X | X | X |  |  |  |  |  |  |  |  |  |  |  |
| 41298 | PUBLIC AFFAIRS | X | X | X | X | X | X |  |  |  |  |  |  |  |  |  |
| 43892 | TROOP ISSUE SUBSISTENCE ACT |  | X | X |  | X |  |  |  |  |  |  |  |  |  |  |
| 44700 | COUNTER DRUG ACTIVITIES | X | X | X | X | X | X | X | X | X | X | X | X | X |  |  |
| 4XXXX | TEMPORARY P4 CODE | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |
| 5XXXX | TEMPORARY P5 CODE |  | X |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 61117 | BASIC OPERATIONAL MEDICAL RESEARCH SERVICE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 62115 | APPLIED BIOMEDICAL TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 63115 | MEDICAL DEVELOPMENT |  |  |  |  |  |  |  |  |  |  |  | X | X | X | X |
| 64110 | MED PRODUCT SUPPORT & ADVANCE CONCEPT DEVELOPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X |
| 65023 | RDT&E INFO TECH DEVELOP - INTEGRATED HEALTH RECORD |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X |
| 65025 | RDT&E INFO TECH DEV - THEATER MED INFO PGM JOINT |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X |
| 65898 | AKAMI | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 66105 | MEDICAL PROGRAM-WIDE ACTIVITIES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 67100 | MEDICAL PRODUCT & CAPABILITY ENHANCEMENT ACTIVITY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6XXXX | TEMPORARY P6 CODE | X | X |  | X |  |  |  |  |  |  |  |  |  |  |  |
| 78008 | NON-DHP, DEFENSE ENV RESTORATION PROGRAM, ARMY |  |  |  |  |  |  | X |  |  |  |  |  |  |  |  |
| 7XXXX | TEMPORARY P7 CODE | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 81720 | EXAM ACTIVITIES- HEALTHCARE | X | X | X | X | X | X | X | X | X |  |  | X |  |  |  |
| 86276 | FACILITY RESTORE & MODERNIZATION - CONUS |  | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 86278 | FACILITY SUSTAINMENT - CONUS |  | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 86376 | FACILITY RESTORE & MODERNIZATION - OCONUS |  | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 86378 | FACILITY SUSTAINMENT - OCONUS |  | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 86721 | USUHS | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 86722 | HLTH CARE PRECOM PROF SCHLRSHP PGMS | X |  | X |  |  |  |  |  |  |  |  | X |  |  |  |
| 86761 | ED & TRAINING-HEALTHCARE | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87700 | DEF MED CTRS, STN HSPS & MD CLNS-CONUS | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87701 | PHARMACEUTICALS IN MEDICAL CENTER - CONUS |  | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87705 | MIL PUBLIC HLTH/OCC HEALTH | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87713 | HP PURCHASED HEALTHCARE | X | X | X | X | X | X | X | X | X |  |  |  |  |  |  |
| 87714 | OTHER HEALTH ACT | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87715 | DENTAL CARE ACTIVITIES-CONUS | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87720 | OTHER PROCRMNT, CONST/INIT OUTFITTING |  |  |  |  | X |  |  |  |  |  |  |  |  |  |  |
| 87721 | OTHER PROCRMNT, REPLACEMENT/MODERNIZATION |  |  |  |  |  |  |  |  | X | X |  |  |  |  | X |
| 87723 | HP TRICARE MANAGED CARE SUPPORT CONTRACT | X | X | X | X | X | X | X | X | X | X | X | X |  |  |  |
| 87724 | MIL UNIQUE RQMTS-OTHER MED-HLTH CARE | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87725 | AEROMEDICAL EVAC SYSTEM | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87726 | COMBAT MOBILITY | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |
| 87738 | MTF ENROLLEES PURCHASED CARE |  |  |  |  | X | X | X | X | X |  | X |  |  |  |  |
| 87743 | SUPPLEMENTAL CARE - HEALTH CARE |  |  |  |  | X | X | X | X | X | X | X | X | X | X | X |
| 87745 | SUPPLEMENTAL CARE - MMSO DENTAL |  |  |  |  | X | X | X | X | X | X | X | X |  |  |  |
| 87749 | OVERSEAS PURCHASED HEALTH CARE |  |  |  |  | X | X | X | X | X | X | X | X | X | X | X |
| 87753 | ENV CONSERVATION | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87754 | POLLUTION PREV | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87756 | ENV COMPLIANCE | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87758 | CYBERSECURITY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 87760 | VET SERVICES | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87776 | MINOR CONST-CONUS-HEALTHCARE | X | X | X | X | X | X |  |  |  |  |  |  |  |  |  |
| 87778 | MAINT AND REPAIR-CONUS-HEALTHCARE | X | X | X | X | X | X | X |  |  |  |  |  |  |  |  |
| 87779 | REAL PROP SVCS-CONUS-HEALTHCARE | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87781 | NON-CENTRALLY MANAGED SERVICE MEDICAL IM/IT |  | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87784 | O&M INFO TECH DEVELOP - INTEGRATED HEALTH RECORD |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X |
| 87785 | AFIP | X |  | X | X |  |  |  |  |  |  |  |  |  |  |  |
| 87786 | JOINT PATHOLOGY CENTER (JPC) |  |  |  |  |  |  |  |  |  |  |  | X |  |  |  |
| 87789 | DRUG ABUSE TREATMENT-OSD | X | X | X |  |  | X |  |  |  |  |  | X | X | X | X |
| 87790 | VISUAL INFO ACTIVITIES | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87793 | CENTRALLY MANAGED SERVICE MEDICAL IM/IT |  | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87795 | BASE COMM-CONUS-HLTH CARE | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87796 | BASE OPS-CONUS-HEALTH CARE | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87798 | MANAGEMENT HQ-HEALTHCARE | X |  | X | X |  | X | X | X |  |  |  |  |  |  |  |
| 87900 | DEF MD CTRS, STN HSPS & MD CLNS-OCONUS | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87901 | PHARMACEUTICALS IN MEDICAL CENTER-OCONUS |  | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87915 | DENTAL CARE ACT-OCONUS | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87976 | MINOR CONST-OCONUS | X | X | X | X |  |  |  |  |  |  |  |  |  |  |  |
| 87978 | MAINT & REPAIR-OCONUS | X | X | X | X | X | X |  |  |  |  |  |  |  |  |  |
| 87979 | REAL PROP SVCS-OCONUS | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87981 | NON-CENTRALLY MANAGED SERVICE MEDICAL IM/IT-OCONUS |  | X | X |  |  |  |  |  |  |  |  |  |  |  |  |
| 87995 | BASE COMM-OCONUS | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 87996 | BASE OPS-OCONUS | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 88093 | DEMOLITION |  |  |  |  |  |  |  |  |  |  |  | X |  |  |  |
| 88718 | NON-DHP FAMILY ADVOCACY |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X |
| 88745 | NON- DHP FAMILY HOUSING - OPERATIONS ARMY |  |  |  |  |  |  | X |  |  |  |  |  |  |  |  |
| 88789 | COUNTERDRUG DEMAND REDUCTION ACTIVITIES, ARMY |  |  |  |  |  |  | X | X | X | X | X | X | X | X | X |
| 89732 | NON-DHP OFF-DUTY AND VOLUNTARY ED PROGRAMS, ARMY |  |  |  |  |  |  | X | X | X | X | X |  |  |  |  |
| 8XXXX | TEMPORARY P8 CODE | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |
| 91298 | NON-DHP MANAGEMENT HQ - PUBLIC AFFAIRS, ARMY |  |  |  |  |  |  | X | X | X | X | X | X |  |  |  |
| 9XXXX | TEMPORARY P9 CODE | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |
| 93300 | SUPPORT TO FACA ADVISORY BOARD ACTIVITIES |  |  |  |  |  |  |  |  |  |  |  | X | X |  |  |

**Appendix B-2—Program Element Code**

 X Identifies Valid Program Element Code (PECs) by Fiscal Year

| DoD PEC | DoD PEC Description | 2016 | 2017 | 2018 | 2019-2020 | 2021 | 2022 |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 0XXXX | TEMPORARY OTHER CODE |  |  |  |  |  |   |
| 11075 | NON-DHP, BASE OPERATIONS - FORCE PROTECTION, ARMY |  |  |  |  |  |   |
| 12000 | FAMILY ADV-DIR SVCS |  |  |  |  |  |   |
| 12011 | LAND FORCES SYSTEM READINESS |  |  |  |  |  |   |
| 13000 | FAMILY ADVOCACY-ADMIN |  |  |  |  |  |   |
| 19200 | FAMILY HOUSING |  |  |  |  |  |   |
| 1XXXX | TEMPORARY P1 CODE |  |  |  |  |  |   |
| 21195 | NON-DHP, OTHER ADDITIONAL ACTIVITIES, ARMY | X | X | X | X | X | X |
| 22214 | NON-DHP, FORCE TRAINING SUPPORT, ARMY |  |  |  |  |  |   |
| 28011 | NON-DHP, CJCS EXERCISE PROGRAM, ARMY |  |  |  |  | X | X |
| 28047 | NON-DHP, ANTITERRORISM, ARMY |  |  |  |  |  |   |
| 28538 | INSTALLATION LAW ENFORCEMENT OPERATIONS | X | X | X | X | X | X |
| 28539 | INSTALLATION PHYSICAL SECURITY PROTECTION SVCS | X | X | X | X | X | X |
| 28719 | NON-DHP, CHILD DEVELOPMENT, ARMY |  |  |  |  |  |   |
| 28720 | NON-DHP, FAMILY CENTERS, ARMY |  |  |  |  |  |   |
| 2XXXX | TEMPORARY P2 CODE |  |  |  |  |  |   |
| 30314 | NON-DHP, INFO SYSTEMS SECURITY PROGRAM, ARMY |  |  |  |  |  |   |
| 33126 | NON-DHP, LONG HAUL COMMUNICATIONS - DCS, ARMY |  |  |  |  |  |   |
| 33732 | NON-DHP, TRAINING AND RECRUITING, ARMY |  |  |  |  |  |   |
| 34751 | CIVILIAN TRAINING & DEVELOPMENT |  |  |  |  |  |   |
| 3XXXX | TEMPORARY P3 CODE |  |  |  |  |  |   |
| 41010 | SECOND DESTINATION TRANS |  |  |  |  |  |   |
| 41298 | PUBLIC AFFAIRS |  |  |  |  |  |   |
| 43892 | TROOP ISSUE SUBSISTENCE ACT |  |  |  |  |  |   |
| 44700 | COUNTER DRUG ACTIVITIES |  |  |  |  |  |   |
| 4XXXX | TEMPORARY P4 CODE |  |  |  |  |  |   |
| 5XXXX | TEMPORARY P5 CODE |  |  |  |  |  |   |
| 61117 | BASIC OPERATIONAL MEDICAL RESEARCH SERVICE |  | X | X | X | X | X |
| 62115 | APPLIED BIOMEDICAL TECHNOLOGY |  |  |  | X | X | X |
| 63115 | MEDICAL DEVELOPMENT | X | X | X | X | X | X |
| 64110 | MED PRODUCT SUPPORT & ADVANCE CONCEPT DEVELOPMENT |  | X | X | X | X | X |
| 65023 | RDT&E INFO TECH DEVELOP - INTEGRATED HEALTH RECORD |  |  |  |  |  |   |
| 65025 | RDT&E INFO TECH DEV - THEATER MED INFO PGM JOINT |  |  |  |  |  |   |
| 65898 | AKAMI |  |  |  |  |  |   |
| 66105 | MEDICAL PROGRAM-WIDE ACTIVITIES |  | X | X | X | X |   |
| 67100 | MEDICAL PRODUCT & CAPABILITY ENHANCEMENT ACTIVITY |  | X | X | X | X | X |
| 6XXXX | TEMPORARY P6 CODE |  |  |  |  |  |   |
| 78008 | NON-DHP, DEFENSE ENV RESTORATION PROGRAM, ARMY |  |  |  |  |  |   |
| 7XXXX | TEMPORARY P7 CODE |  |  |  |  |  |   |
| 81720 | EXAM ACTIVITIES- HEALTHCARE |  |  |  |  |  |   |
| 86276 | FACILITY RESTORE & MODERNIZATION - CONUS | X | X | X | X | X | X |
| 86278 | FACILITY SUSTAINMENT - CONUS | X | X | X | X | X | X |
| 86376 | FACILITY RESTORE & MODERNIZATION - OCONUS | X | X | X | X | X | X |
| 86378 | FACILITY SUSTAINMENT - OCONUS | X | X | X | X | X | X |
| 86721 | USUHS |  |  |  |  |  |   |
| 86722 | HLTH CARE PRECOM PROF SCHLRSHP PGMS |  |  |  |  |  |   |
| 86761 | ED & TRAINING-HEALTHCARE | X | X | X | X | X | X |
| 87700 | DEF MED CTRS, STN HSPS & MD CLNS-CONUS | X | X | X | X | X | X |
| 87701 | PHARMACEUTICALS IN MEDICAL CENTER - CONUS | X | X | X | X | X | X |
| 87705 | MIL PUBLIC HLTH/OCC HEALTH | X | X | X | X | X | X |
| 87713 | HP PURCHASED HEALTHCARE |  |  |  |  |  |   |
| 87714 | OTHER HEALTH ACT | X | X | X | X | X | X |
| 87715 | DENTAL CARE ACTIVITIES-CONUS | X | X | X | X | X | X |
| 87720 | OTHER PROCRMNT, CONST/INIT OUTFITTING |  |  |  |  |  |   |
| 87721 | OTHER PROCRMNT, REPLACEMENT/MODERNIZATION | X | X |  |  |  |   |
| 87723 | HP TRICARE MANAGED CARE SUPPORT CONTRACT |  |  |  |  |  |   |
| 87724 | MIL UNIQUE RQMTS-OTHER MED-HLTH CARE | X | X | X | X | X | X |
| 87725 | AEROMEDICAL EVAC SYSTEM | X | X | X | X | X | X |
| 87726 | COMBAT MOBILITY |  |  |  |  |  |   |
| 87738 | MTF ENROLLEES PURCHASED CARE |  |  |  |  |  |   |
| 87743 | SUPPLEMENTAL CARE - HEALTH CARE | X | X | X |  |  |   |
| 87745 | SUPPLEMENTAL CARE - MMSO DENTAL |  |  |  |  |  |   |
| 87749 | OVERSEAS PURCHASED HEALTH CARE |  |  |  |  |  |   |
| 87753 | ENV CONSERVATION | X | X | X | X | X | X |
| 87754 | POLLUTION PREV | X | X | X | X | X | X |
| 87756 | ENV COMPLIANCE | X | X | X | X | X | X |
| 87758 | CYBERSECURITY |  |  |  | X | X | X |
| 87760 | VET SERVICES | X | X | X | X | X | X |
| 87776 | MINOR CONST-CONUS-HEALTHCARE |  |  |  |  |  |   |
| 87778 | MAINT AND REPAIR-CONUS-HEALTHCARE |  |  |  |  |  |   |
| 87779 | REAL PROP SVCS-CONUS-HEALTHCARE | X | X | X | X | X | X |
| 87781 | NON-CENTRALLY MANAGED SERVICE MEDICAL IM/IT | X | X | X | X | X | X |
| 87784 | O&M INFO TECH DEVELOP - INTEGRATED HEALTH RECORD | X | X | X | X | X | X |
| 87785 | AFIP |  |  |  |  |  |   |
| 87786 | JOINT PATHOLOGY CENTER (JPC) |  |  |  |  |  |   |
| 87789 | DRUG ABUSE TREATMENT-OSD | X | X | X | X | X | X |
| 87790 | VISUAL INFO ACTIVITIES | X | X | X | X | X | X |
| 87793 | CENTRALLY MANAGED SERVICE MEDICAL IM/IT | X | X | X | X | X | X |
| 87795 | BASE COMM-CONUS-HLTH CARE | X | X | X | X | X | X |
| 87796 | BASE OPS-CONUS-HEALTH CARE | X | X | X | X | X | X |
| 87798 | MANAGEMENT HQ-HEALTHCARE |  |  |  |  |  |   |
| 87900 | DEF MD CTRS, STN HSPS & MD CLNS-OCONUS | X | X | X | X | X | X |
| 87901 | PHARMACEUTICALS IN MEDICAL CENTER-OCONUS | X | X | X | X | X | X |
| 87915 | DENTAL CARE ACT-OCONUS | X | X | X | X | X | X |
| 87976 | MINOR CONST-OCONUS |  |  |  |  |  |   |
| 87978 | MAINT & REPAIR-OCONUS |  |  |  |  |  |   |
| 87979 | REAL PROP SVCS-OCONUS | X | X | X | X | X | X |
| 87981 | NON-CENTRALLY MANAGED SERVICE MEDICAL IM/IT-OCONUS |  |  |  |  |  |   |
| 87995 | BASE COMM-OCONUS | X | X | X | X | X | X |
| 87996 | BASE OPS-OCONUS | X | X | X | X | X | X |
| 88093 | DEMOLITION |  |  |  |  |  |   |
| 88718 | NON-DHP FAMILY ADVOCACY | X | X | X | X | X | X |
| 88745 | NON- DHP FAMILY HOUSING - OPERATIONS ARMY |  |  |  |  |  |   |
| 88789 | COUNTERDRUG DEMAND REDUCTION ACTIVITIES, ARMY | X | X | X | X | X | X |
| 89732 | NON-DHP OFF-DUTY AND VOLUNTARY ED PROGRAMS, ARMY |  |  |  |  |  |   |
| 8XXXX | TEMPORARY P8 CODE |  |  |  |  |  |   |
| 91298 | NON-DHP MANAGEMENT HQ - PUBLIC AFFAIRS, ARMY |  |  |  |  |  |   |
| 9XXXX | TEMPORARY P9 CODE |  |  |  |  |  |   |
| 93300 | SUPPORT TO FACA ADVISORY BOARD ACTIVITIES |  |  |  |  |  |   |

Appendix C-1—Standard Expense Element Code FY01-FY15

X Identifies Valid Standard Expense Element Codes (SEECs) by Fiscal Year

| **DoD SEEC** | **DoD SEEC Description** | **2001** | **2002** | **2003-2005** | **2006-2007** | **2008-2011** | **2012** | **2013** | **2014** | **2015** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SEEC1110 | CIVILIAN PERSONNEL COMP | X | X | X | X | X | X | X | X | X |
| SEEC111F | CIVILIAN PERSONNEL - BORROWED |  |  | X | X | X | X | X | X | X |
| SEEC1130 | FOREIGN NATIONAL CIVILIANS – DIRECT HIRE |  |  |  |  |  |  | X | X | X |
| SEEC1150 | FOREIGN NATIONAL CIV -DIRECT HIRE | X | X | X | X | X | X |  |  |  |
| SEEC115F | FOREIGN NATIONAL CIV - BORROWED |  |  | X | X | X | X |  |  |  |
| SEEC1170 | READINESS LABOR | X | X | X | X | X | X | X | X | X |
| SEEC1171 | RESERVES PERSONNEL COMPENSATION | X | X | X | X | X | X | X | X | X |
| SEEC1172 | MILITARY PERSONNEL COMPENSATION | X | X | X | X | X | X | X | X | X |
| SEEC1174 | BORROWED MIL LABOR | X | X | X | X | X | X | X | X | X |
| SEEC117F | BORROWED - FOREIGN NATIONAL MIL LABOR |  |  | X | X | X | X |  |  |  |
| SEEC1180 | FNIH CIVILIAN PERSONNEL – REIMBURSED TO HN |  |  |  |  |  |  | X | X | X |
| SEEC118F | SPECIAL PERSONAL SERVICES (FREE RECEIPT) |  |  |  |  |  |  | X | X | X |
| SEEC1210 | CIVILIAN BENEFITS | X | X | X | X | X |  | X | X | X |
| SEEC1300 | FORMER PERSONNEL BENEFITS | X | X | X | X | X | X | X | X | X |
| SEEC2100 | TRAVEL & TRANSPORT OF PERSONS | X | X | X | X | X | X | X | X | X |
| SEEC210F | TRAVEL & TRANSPORTATION OF PERSONS |  |  |  |  |  | X | X | X | X |
| SEEC2115 | CIVILIAN PCS TRAVEL | X | X | X | X | X |  |  |  |  |
| SEEC2200 | TRANSPORTATION OF THINGS | X | X | X | X | X | X | X | X | X |
| SEEC2305 | RENTAL PAYMENTS | X | X | X | X | X |  |  |  |  |
| SEEC2310 | COMMUNICATION | X | X | X | X | X | X | X | X | X |
| SEEC2315 | PURCHASED UTILITIES | X | X | X | X | X |  |  |  |  |
| SEEC2320 | RENTAL PAYMENTS TO OTHERS |  |  |  |  |  | X | X | X | X |
| SEEC2330 | COMMUNICATIONS, UTILITIES & MISC CHARGES |  |  |  |  |  | X | X | X | X |
| SEEC233F | COMMUNICATIONS, UTILITIES & MISC CHARGES |  |  |  |  |  | X | X | X | X |
| SEEC2400 | PRINTING & REPRODUCTION | X | X | X | X | X | X | X | X | X |
| SEEC2505 | AMC MISSION ACCOUNT | X | X | X |  |  |  |  |  |  |
| SEEC2510 | ADVISORY AND ASSISTANCE SERVICES | X | X | X |  |  | X | X | X | X |
| SEEC2515 | PURCHASE MAINT EQUIPMENT | X | X | X | X | X |  |  |  |  |
| SEEC2520 | LAUNDRY & DRY CLEANING | X | X | X | X | X | X | X | X | X |
| SEEC252F | OTHER PURCHASED SER (NON-FED) NOT OTHERWISE CLASS |  |  |  |  |  | X | X | X | X |
| SEEC2525 | CUSTODIAL SERVICES | X | X | X | X | X | X | X |  |  |
| SEEC2530 | EDUCATION & TRAINING | X | X | X | X | X | X | X | X | X |
| SEEC253F | OTHER PURCHASES OF GOODS & SVS FROM GOVT ACCOUNTS |  |  |  |  |  | X | X | X | X |
| SEEC2540 | RECURRING REAL PROPERTY MAINT | X | X | X | X | X | X | X | X | X |
| SEEC254F | OPERATIONS AND MAINT ENANCE OF FACILITIES |  |  |  |  |  | X | X | X | X |
| SEEC2545 | DESIGN ARCHTCTRL & ENG SER | X | X | X | X | X |  |  |  |  |
| SEEC2550 | CONTRACT HEALTH CARE | X | X | X | X | X | X | X | X | X |
| SEEC2555 | COOPERATIVE AND SUPPLEMENTAL CARE | X | X | X | X | X |  |  |  |  |
| SEEC2560 | CONTRACT MEDICAL CARE |  |  |  |  |  | X | X | X | X |
| SEEC256F | CONTRACT MEDICAL CARE |  |  |  |  |  | X | X | X | X |
| SEEC2565 | OTHER MISC MEDICAL CONTRACTS | X | X | X | X | X | X | X | X | X |
| SEEC2570 | OPERATION AND MAINTENANCE OF EQUIPMENT |  |  |  |  |  | X | X | X | X |
| SEEC257F | OPERATION AND MAINTENANCE OF EQUIPMENT |  |  |  |  |  | X | X | X | X |
| SEEC2575 | CHAMPUS | X | X | X | X | X |  |  |  |  |
| SEEC2580 | SUBSISTENCE AND SUPPORT OF PERSONS |  |  |  |  |  | X | X | X | X |
| SEEC2600 | SUPPLIES AND MATERIALS |  |  |  |  |  | X | X | X | X |
| SEEC2601 | PHARMACEUTICAL SUPPLIES AND MATERIALS |  |  |  |  |  | X | X | X | X |
| SEEC2605 | AVPOL | X | X | X | X | X |  |  |  |  |
| SEEC2610 | FUELS | X | X | X | X | X |  |  |  |  |
| SEEC2615 | MED/DENT SUPPLIES | X | X | X | X | X |  |  |  |  |
| SEEC2620 | OTHER SUPPLIES | X | X | X | X | X |  |  |  |  |
| SEEC2625 | PHARM SUPPLIES | X | X | X | X | X |  |  |  |  |
| SEEC3100 | EQUIPMENT |  |  |  |  |  | X | X | X | X |
| SEEC3101 | EQUIPMENT DEPRECIATION |  |  |  |  |  | X | X | X | X |
| SEEC3110 | INFO PROCESSING EQUIP | X | X | X | X | X |  |  |  |  |
| SEEC3115 | MED/DENT EQUIP | X | X | X | X | X |  |  |  |  |
| SEEC3120 | OTHER EQUIPMENT | X | X | X | X | X |  |  |  |  |
| SEEC3130 | DEPRECIATION (EQUIP) | X | X | X | X | X |  |  |  |  |
| SEEC3200 | LANDS & STRUCTURES | X | X | X | X | X | X | X | X | X |
| SEEC3210 | CONSTRUCTION/REPAIR PROJECTS | X | X | X | X | X |  |  |  |  |
| SEEC4100 | GRANTS, SUBSIDIES & CONTRIBUTIONS | X | X | X | X | X | X |  |  |  |
| SEEC4110 | FREE RECEIPTS - UNFUNDED/NON REIMBURSABLE | X | X | X | X | X | X |  |  |  |
| SEEC4115 | FREE RECEIPT - FOREIGN NATIONAL | X | X | X | X | X |  |  |  |  |
| SEEC4200 | INSURANCE CLAIMS AND INDEMNITIES | X | X | X | X | X | X | X | X | X |
| SEEC4300 | INTEREST AND DIVIDENDS | X | X | X | X | X | X | X | X | X |
| SEEC4400 | REFUNDS | X | X | X | X | X | X | X | X | X |

Appendix C-2—Standard Expense Element Code FY16+

X Identifies Valid Standard Expense Element Codes (SEECs) by Fiscal Year

| **SEEC** | **SEEC Description** | **2016-2020** | **2021-2022** |
| --- | --- | --- | --- |
| 11110 | FULL-TIME AND PART-TIME PERMANENT CIVILIANS  | X | X |
| 11130 | FOREIGN NATIONAL DIRECT HIRE CIVILIANS | X | X |
| 11700 | ACTIVATED AD MILITARY RESERVISTS | X | X |
| 11710 | ACTIVE DUTY MILITARY PERSONNEL | X | X |
| 11711 | NON-ACTIVATED MILITARY RESERVISTS | X | X |
| 11714 | ACTIVE DUTY MILITARY - BORROWED | X | X |
| 11810 | SPECIAL PERSONAL SERVICES PAYMENTS | X | X |
| 11820 | PAYMENTS FOR FOREIGN NATIONAL INDIRECT HIRE |   |   |
| 12110 | CIVILIAN PERSONNEL BENEFITS - PCS COSTS | X | X |
| 12120 | CIVILIAN PERSONNEL BENEFITS - FNDH - PCS COSTS | X | X |
| 13010 | BENEFITS FOR FORMER PERSONNEL - OFFICER & CIVILIAN | X | X |
| 13020 | BENEFITS FOR FORMER CIVILIAN PERSONNEL - FNDH | X | X |
| 21010 | TRANSPORTATION OF PERSONS | X | X |
| 22010 | TRANSPORTATION OF THINGS | X | X |
| 23110 | RENTAL PAYMENTS TO GSA | X | X |
| 23210 | RENTAL PAYMENTS TO NON-FEDERAL | X | X |
| 23320 | PURCHASED COMMUNICATION AND MISCELLANEOUS CHARGES  | X | X |
| 23330 | UTILITY SERVICES | X | X |
| 23340 | POSTAL SERVICES AND RENTALS | X | X |
| 24010 | PRINTING AND REPRODUCTION | X | X |
| 25120 | MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES | X | X |
| 25130 | STUDIES, ANALYSES, AND EVALUATIONS | X | X |
| 25140 | ENGINEERING AND TECHNICAL SERVICES | X | X |
| 25210 | OTHER SERVICES (NON-FED) | X | X |
| 25310 | OTH PURCHASE OF GOOD & SERVICES - FED SOURCES | X | X |
| 25320 | PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE | X | X |
| 25330 | OTH PURCHASES FOR REVOLVING FUNDS | X | X |
| 25411 | GOVERNMENT OWNED; GOVERNMENT OPERATED FACILITIES | X | X |
| 25412 | GOVERNMENT-OWNED; CONTRACT-OPERATED FACILITIES | X | X |
| 25413 | CONTRACT-OWNED; CONTRACT-OPERATED FACILITIES | X | X |
| 25421 | INITIAL OUTFITTING OF FACILITIES - EQUIPMENT SVCS | X | X |
| 25422 | INITIAL OUTFITTING (IO) TRANSITION SERVICES | X | X |
| 25431 | HOUSEKEEPING - NON MEDICAL | X | X |
| 25432 | GROUNDS MAINTENANCE | X | X |
| 25510 | RESEARCH AND DEVELOPMENT CONTRACTS | X | X |
| 25611 | PURCHASED MEDICAL CARE | X | X |
| 25612 | HEALTH PROFESSIONAL SCHOLARSHIP PROGRAMS | X | X |
| 25613 | HEALTHCARE SERVICES - MEDICAL SERVICES | X | X |
| 25614 | HEALTHCARE SERVICES - MEDICAL HOUSEKEEPING | X | X |
| 25615 | HEALTHCARE SVC - CREDENTIAL/LICENSE/CERTIFICATION | X | X |
| 25616 | HEALTHCARE SERVICE - MEDICAL CODING/TRANSCRIPTION | X | X |
| 25617 | HEALTHCARE SVC - MEDICAL OPNS/QUALITATIVE ANALYSIS | X | X |
| 25618 | AMBULATORY SERVICE - (NON-DIRECT PATIENT CARE) | X | X |
| 25619 | LAUNDRY AND DRYCLEANING SERVICES | X | X |
| 25620 | HEALTHCARE SVCS-SUPPLEMENTAL AND COOPERATIVE CARE | X | X |
| 25710 | OPERATION AND MAINTENANCE OF EQUIPMENT | X | X |
| 25810 | SUBSISTENCE AND SUPPORT OF PERSONS | X | X |
| 26021 | VACCINE/IMMUNIZATION | X | X |
| 26022 | PHARMACEUTICAL MEDICATION | X | X |
| 26023 | DENTAL SUPPLIES (FY16)/MEDICAL SUPPLIES (FY17+) | X | X |
| 26024 | VETERINARY SUPPLIES (FY16)/NON-MEDICAL SUPPLIES AND MATERIALS (FY17+) | X | X |
| 26025 | MEDICAL SUPPLIES - MTF | X | X |
| 26026 | NON-MEDICAL SUPPLIES AND MATERIALS | X | X |
| 31010 | EQUIPMENT - ARMY FUND EQUIPMENT | X | X |
| 31020 | EQUIPMENT - NAVY FUND EQUIPMENT | X | X |
| 31030 | EQUIPMENT - AIR FORCE FUND EQUIPMENT | X | X |
| 31040 | EQUIPMENT - DLA FUND EQUIPMENT | X | X |
| 31050 | EQUIPMENT - GSA MANAGED EQUIPMENT | X | X |
| 31060 | EQUIPMENT - EQUIPMENT PURCHASES (NON-FUND) | X | X |
| 31070 | EQUIPMENT CONTRACT | X | X |
| 31080 | EQUIPMENT - INITIAL OUTFITTING OF FACILITIES | X | X |
| 31090 | IT AND TELECOMMUNICATIONS EQUIPMENT AND SOFTWARE | X | X |
| 32010 | LAND AND STRUCTURES | X | X |
| 32011 | HAZARDOUS WASTE DISPOSAL | X | X |
| 42010 | INSURANCE CLAIMS AND INDEMNITIES | X | X |
| 43010 | INTEREST AND DIVIDENDS | X | X |
| 44010 | REFUNDS | X | X |
| D3100 | EQUIPMENT DEPRECIATION | X | X |
| F1110 | FREE RECEIPT - FTP & PART-TIME PERMANENT CIVILIAN | X | X |
| F1113 | FREE RECEIPT - FNDH CIVILIAN  | X | X |
| F1181 | FREE RECEIPT - SPECIAL PERSONAL SERVICES | X | X |
| F2101 | FREE RECEIPT - TRAVEL & TRANSPORTATION OF PERSONS | X | X |
| F1191 | FREE RECEIPT - FOREIGN NAT INDIRECT HIRE CIV - BRD |  | X |
| F2333 | FREE RECEIPTS - UTILITY SERVICES | X | X |
| F2521 | FREE RECEIPTS - OTHER SERVICES (NON-FED) | X | X |
| F2531 | FREE RECEIPTS - OTH PURCHASE FROM FED SOURCE | X | X |
| F2561 | FREE RECEIPTS - CONTRACT MEDICAL CARE | X | X |
| F2564 | FREE RECEIPTS - HOUSEKEEPING |  | X |

1. Data appear for SEEC 11.16 in FY00 and back only. [↑](#footnote-ref-1)